



**FY27-30**

**Transportation Improvement Program (TIP)  
CMAQ & STBG Funding**

**Transportation Policy Board**

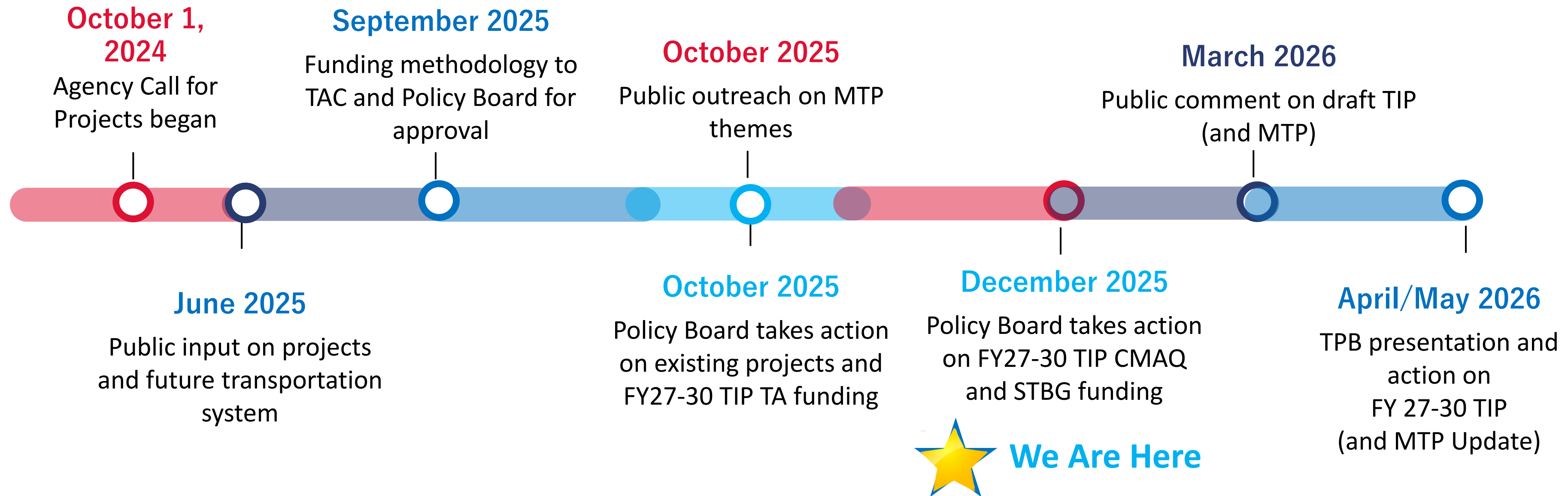
December 15, 2025



# AGENDA

- **October TPB Action Review**
- **CRP Funding**
- **FY27-30 Project Call Review**
- **FY27-30 CMAQ and STBG Funding Recommendation**
- **Mobility 2050 Amendments**
- **Next Steps and Considerations**
- **Questions**

# FY 27-30 TIP Development Schedule



# October TPB Action Review

# Project Estimate Increases Approved Funding

Agency	Project	Gap Funding Request	
TxDOT	FM1103	\$6,543,310	\$57,746,420
	FM1560	\$10,020,986	
	FM725	\$8,299,000	
	IH35 at Solms	\$14,344,435	
	IH37 – SL13 to IH410	\$8,150,407	
	HERO (FY26-29)	\$10,388,282	
Seguin	Cordova Rd	\$8,245,731	\$8,245,731
New Braunfels	Barbarosa/Saur	\$7,519,410	\$7,519,410
COSA	Old Historic Hwy 90	\$9,861,361	\$20,650,329
	Zarzamora Overpass	\$8,705,146	
	Ft. Sam Salado Creek Greenway	\$2,083,822	

**Total Requested: \$94,161,890**

# FY27-30 TA Projects

Submitting Agency:	Project/Roadway Name:	Submitting Agency Priority:	Construction Cost:	CMAQ Score:	CRP Score:	TA Score:	STBG Score:	Public Ranking:	Project Readiness:
City of Boerne	Boerne - Citywide sidewalk project	1	\$2,604,400			95		15	2027
City of Seguin	US 90, SH 46 Sidewalks and SUP	2	\$2,030,837			78.75		4	2029
City of New Braunfels	Citywide Pedestrian 2028	3	\$4,270,868			74.5	46.08	21	2028
Bexar County	Leon Creek Bike & Ped Trail	4	\$7,376,427			64.5		13	2029
City of Windcrest	City of Windcrest Sidewalk Improvements	1	\$1,930,829			48.25		9	2029

**Total cost for FY27-30 Project Call TA projects approved for funding is**

**\$18,213,361**

# Existing Projects Funding and FY27-30 TA Results

## Fiscal constraint following October's TPB Action

Year	CMAQ	STBG	TA	CRP
FY26	Under by 47%	Under by 11%	Under by 40%	Under by 93%
FY27	Over by 17%	Under by 38%	Under by 78%	Under by 31%
FY28	Over by 19%	Under by 11%	Under by 61%	Under by 84%
FY29	Over by 1%	Over by 20%	Under by 46%	
FY30	Under by 100%	Under by 10%	Under by 67%	
FY31	Under by 100%	Under by 69%	Under by 23%	
FY32	Under by 100%	Under by 82%	Under by 100%	
<b>FY32 Balance</b>	<b>\$53,207,480</b>	<b>\$86,493,939</b>	<b>\$11,265,562</b>	

**\$17,328,266 remaining**

# CRP Funding

# CRP Funding Information

## Previous Information

- CRP is expected to sunset in FY26
- MPOs can possibly safeguard FY27 and FY28 authorizations by programming projects in FY26
- AAMPO is proposing to add 3 TxDOT project submittals from the FY27-30 project call and a new bridge project to utilize remaining FY27 and FY28 CRP funds

## New Information

- FY26 CRP allocation is expected to be the final year; the FY27-28 allocation is not guaranteed (possible loss of ~\$15m)
- Carryover amounts in FY26 for CRP may be able to be used in later fiscal years

# Review of CRP Amendments

## Existing TIP/MTP Projects

- Keep TxDOT IH410/Valley Hi project in FY27, using carryover funds from FY26 to continue funding project\*
- Reprogram New Braunfels Solms Rd and TxDOT SH46 near Mary Blvd and Saengerhalle Rd from CRP to STBG
- Remove UTSA CRP EV Charging project in FY26

## New FY26 CRP Projects (\$22,389,121 total)

- IH10 ITS Expansion
  - \$8,226,172
- IH410 ITS from IH10 to Space Center
  - \$6,184,458
- Various Location Illumination
  - \$2,048,801
- SH80/IH10 Bridge – New TxDOT request; not part of any project call
  - \$5,929,690

\*Coordination with TxDOT in the future may be necessary based on CRP allocations in FY27 and FY28

# Funding Recommendation Summary

## Funding Results\*

Year	CMAQ	STBG	TA	CRP
FY26	Under by 47%	Under by 17%	Under by 40%	Under by 31%
FY27	Over by 17%	Under by 33%	Under by 78%	
FY28	Over by 19%	Under by 4%	Under by 61%	
FY29	Over by 1%	Over by 32%	Under by 46%	
FY30	Under by 4%	Over by 30%	Under by 67%	
FY31	Under by 18%	Under by 20%	Under by 23%	
FY32	Under by 42%	Under by 11%	Under by 100%	
<b>Amount in FY32</b>	<b>\$8,224,815</b>	<b>\$7,642,947</b>	<b>\$11,265,562</b>	

### \$11,224,800 Carryover

- **TxDOT's IH410/Valley Hi Project**
  - **FY27 - \$25.3m in programmed CRP funds**
  - **After allocating potential FY26 carryover, there may be potential \$14.1m funding shortage**
  - **TxDOT and AAMPO have agreed to continue coordination on this project depending on the outcome of the FY27-28 CRP allocations**

\*Funding balances reflect proposed project mix for all funding categories – see subsequent slides in this deck.

# FY27-30 TIP Project Call Review

# FY27-30 Call for Projects Review

## TOTAL – 46 Projects Scored

Total Number Of Projects By Agency	Total Number Of Submittals By County*	Total Number By Funding Category *	Cost To Fund All Projects By Category (Total Construction Cost)*
TxDOT – 24	Bexar - 31	STBG – 40	STBG - \$734,001,693
City of New Braunfels - 4	Comal - 11	CRP – 16	CRP - \$238,523,051
Bexar County - 4	Guadalupe - 10	CMAQ – 16	CMAQ - \$117,875,776
CoSA Sustainability - 3	Kendall – 7	TA - 9	TA - \$43,296,923
City of Boerne - 3	Medina – 2		
City of Seguin - 3			
Port SA - 2			
City of Windcrest - 1			
City of Shavano Park - 1			
VIA - 1			
<b>COST TO FUND ALL SUBMITTED PROJECTS (TOTAL CONSTRUCTION COST less removed projects and only HERO Option 3)</b>			
<b>\$824,355,282</b>			

\*Projects that cross county lines or apply to multiple funding programs add to the count of each county or selected programs.

# FY27-30 Project Overview 1/2

Submitting Agency:	Project/Roadway Name:	Submitting Agency Priority:	Construction Cost:	CMAQ Score:	CRP Score:	TA Score:	STBG Score:	Public Ranking:	Project Readiness:
City of Seguin	US 90, SH 46 Sidewalks and SUP	2	\$ 2,030,837			78.75		4	2029
City of Seguin	Martindale Road Expansion	3	\$ 16,456,396				56.18	5	2029
City of New Braunfels	Signal Timing Optimization	4	\$ 450,000		95		33.77	10	2030
City of New Braunfels	Citywide Pedestrian 2028	3	\$ 4,270,868			74.5	46.08	21	2028
Bexar County	Evans Road Phase IV	1	\$ 33,100,000				50.27	8	2027
Bexar County	Countywide Signalization	3	\$ 6,900,000	26.67			49.11	29	2026/2027
Bexar County	Abbott Road	2	\$ 33,100,000				44.95	18	2027
Bexar County	Leon Creek Bike & Ped Trail	4	\$ 7,376,427			64.5		13	2029
City of New Braunfels	Seguin-Zink Roundabout	2	\$ 5,980,000			39	61.05	24	2028
City of San Antonio, Office of Sustainability	Electric Vehicle San Antonio (EVSA) Campaign	1	\$ 150,000	16.67				41	2027
City of Shavano Park	Shavano Park Trail Connection	1	\$ 1,233,562			48.75		3	2029
City of New Braunfels	San Antonio-Spur	1	\$ 17,870,000			73.75	74.3	26	2029
City of Seguin	Stempel Road Extension	1	\$ 18,889,774				61.59	6	2029
City of Windcrest	City of Windcrest Sidewalk Improvements	1	\$ 1,930,829			48.25		9	2029
VIA Metropolitan Transit	FY27 VIA Metropolitan Transit Service Operational Improvements	1	\$ 27,000,000	36.67				25	2027
TxDOT	HERO Program - Option 1	N/A	\$ 62,591,913				58.26	28	N/A
Port San Antonio	Port San Antonio Complete Streets Conversion-General Hudnell	1	\$ 6,000,000				60.8	12	2027
TxDOT	HERO Program - Option 2	N/A	\$ 71,045,266				58.26	32	N/A
TxDOT	HERO Program - Option 3	N/A	\$ 76,881,553				58.26	31	N/A
City of Boerne	Boerne - Citywide sidewalk project	1	\$ 2,604,400			95		15	2027
City of San Antonio, Office of Sustainability	City of San Antonio EVSE Expansion	2	\$ 750,000	73.33				37	2027
Port San Antonio	Complete Streets Conversion- General McMullen	2	\$ 3,600,000				51.8	16	2027
City of San Antonio, Office of Sustainability	Clean Air for San Antonio	3	\$ 300,000	5				27	2027

# FY27-30 Project Overview 2/2

Submitting Agency:	Project/Roadway Name:	Submitting Agency Priority:	Construction Cost:	CMAQ Score:	CRP Score:	TA Score:	STBG Score:	Public Ranking:	Project Readiness:
TxDOT	IH 35 at SL337	3	\$ 33,661,712		41.67		61.2	14	2029
TxDOT	SH 46 at Herff Rd	4	\$ 9,728,200		66.67		52.71	7	2028
TxDOT	IH 35 at US 281/IH 37 Barrier	6	\$ 3,021,000	15	15		56.6	23	2027
TxDOT	IH 410 at Moursund	STBG:7 CMAQ:2	\$ 7,801,305	15	51.67		64.95	38	2030
TxDOT	IH 410 at Southton Rd	STBG:8 CMAQ:3	\$ 11,251,701	31.67	61.67		61.2	40	2027
TxDOT	IH 410 WB from Callaghan Rd to Evers Rd	9	\$ 6,000,000				23.01	39	2027
TxDOT	IH 410 WB from Summit Pkwy to Ingram Rd	10	\$ 8,000,000				31.35	34	2027
TxDOT	SH 173 Passing Lanes	2	\$ 67,200,000				47.21	36	2028
TxDOT	IH 10 Illumination	STBG:11 CMAQ:5	\$ 9,727,589	10	51.67		15.93	33	2026
TxDOT	IH 35S Illumination	STBG:12 CMAQ:6	\$ 11,165,832	10	51.67		15.93	42	2026
TxDOT	IH 35N Illumination	STBG:13 CMAQ:7	\$ 5,197,267	10	51.67		15.93	35	2026
TxDOT	Various Location Illumination	STBG:14 CMAQ:8	\$ 2,048,801	10	68.33		15.93	44	2026
TxDOT	US 90 Illumination	STBG:15 CMAQ:10	\$ 2,892,992	10	51.67		15.93	30	2026
TxDOT	FM 3351	19	\$ 89,486,100				44.6	17	2029
TxDOT	I-10	18	\$ 23,371,200				18.38	11	2027
TxDOT	FM 3009	17	\$ 93,953,000		31.67		42.62	1	2029
TxDOT	FM 1863	5	\$ 17,954,363		41.67		40.18	2	2029
TxDOT	SH 211	1	\$ 67,888,753				62.85	19	2028
TxDOT	IH 10 ITS Expansion	STBG:16 CMAQ:11	\$ 8,226,172	78.33	20		45.6	43	2026
TxDOT	IH 410 ITS from IH 10 to Space Center	STBG:16 CMAQ:11	\$ 6,184,458	78.33	20		45.6	45	2026
TxDOT	ITS on IH 410 from IH 10 to IH 37	STBG:16 CMAQ:11	\$ 15,258,659	78.33	20		45.6	46	2026
City of Boerne	Cascade Cavern	2	\$ 47,757,000				59.1	20	2028
City of Boerne	Old San Antonio Road	3	\$ 9,704,532				62.89	22	2027

# FY27-30 CMAQ and STBG Funding Recommendation

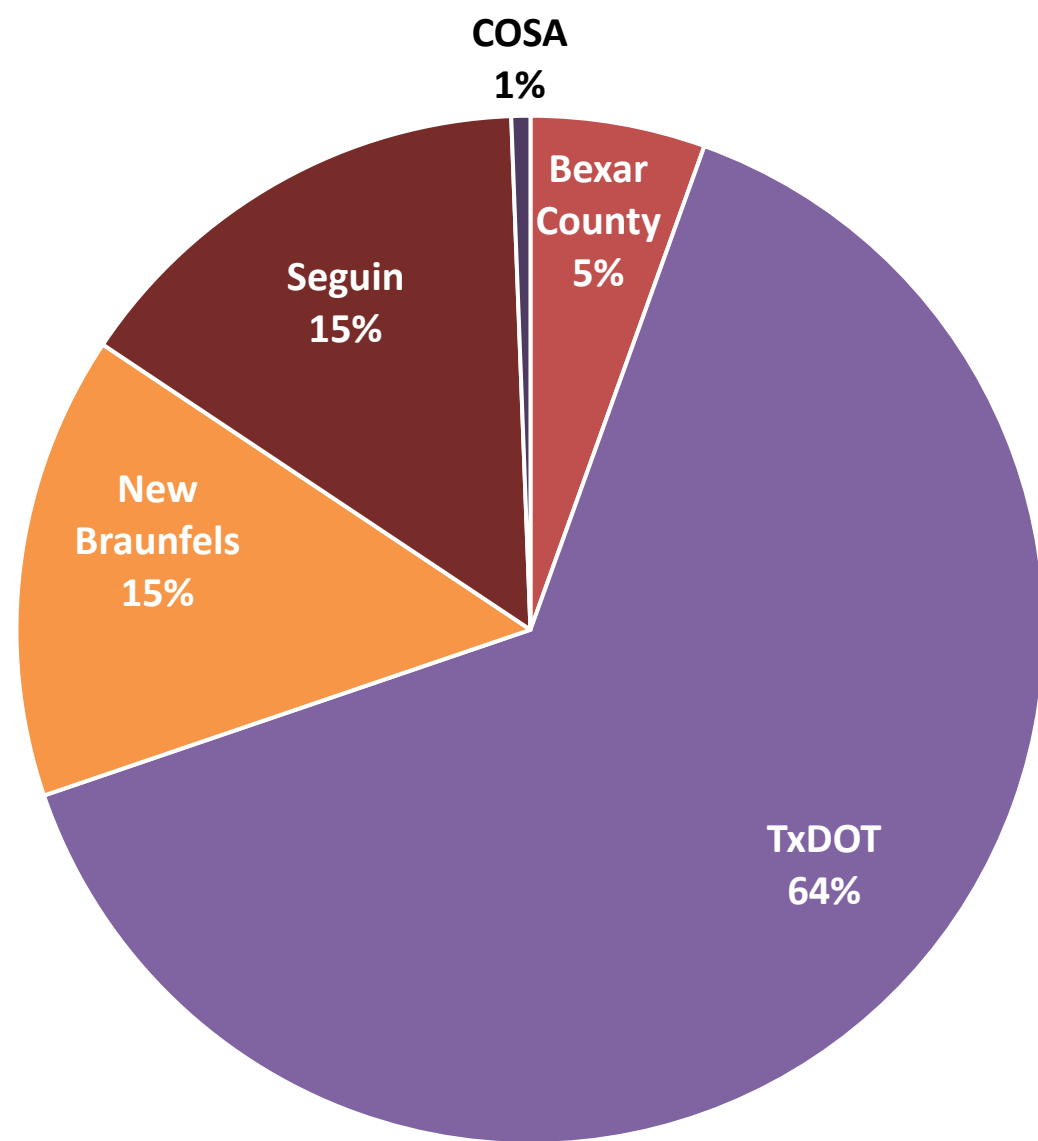
# FY27-30 TIP CMAQ & STBG Funding Recommendation

Year	Agency	Project	Amount and Funding Category
2027	<b>FY 27-29 FULLY PROGRAMMED</b>		
2028			
2029			
2030	TxDOT	IH410 at Moursund	\$7,801,305 CMAQ
	COSA	EV Supply Equipment Expansion (Chargers)	\$750,000 CMAQ
	Bexar County	Countywide Signalization	\$6,900,000 CMAQ
	TxDOT	IH35 at US281/IH37 Barrier	\$3,021,000 CMAQ
	New Braunfels	Signal Timing Optimization	\$450,000 STBG
	New Braunfels	San Antonio-Spur	\$17,870,000 STBG
2031	Seguin	Stremple Rd Extension	\$18,889,774 STBG
	TxDOT	ITS on IH410 from IH10 to IH37	\$15,258,659 CMAQ
2032	TxDOT	IH35 at SL337	\$33,661,712 STBG
	TxDOT	IH410 at Southton	\$11,251,701 CMAQ
	TxDOT	SH46 at Herff Rd	\$9,728,200 STBG

# Funding Recommendation Summary

11 New CMAQ/STBG Projects

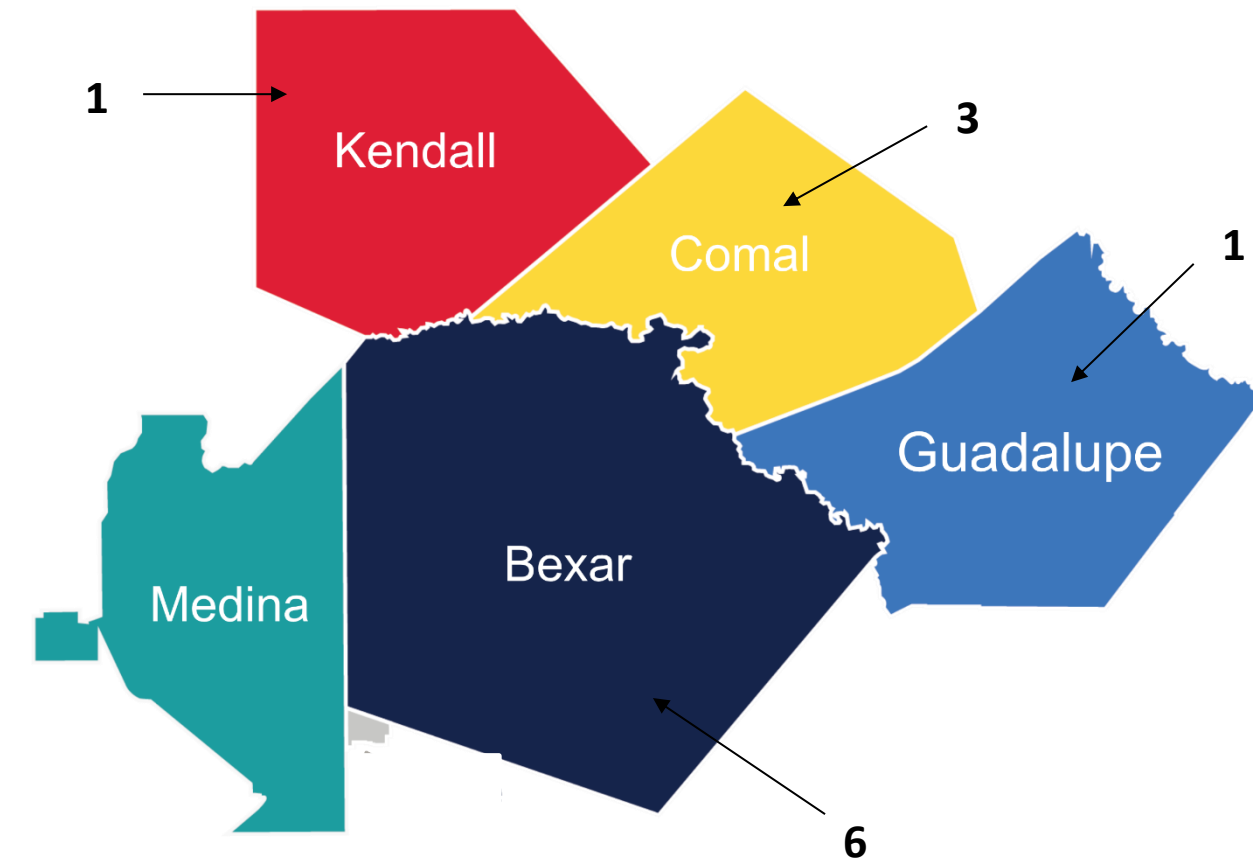
FY27-30 New CMAQ/STBG Funding Amounts



**Total CMAQ/STBG  
Projects Funded**

**\$125,582,351**

Number of new projects located within each county



# Projects Not Currently Being Recommended for TIP Funding\*

Submitting Agency:	Project/Roadway Name:
Bexar County	Evans Road Phase IV
City of San Antonio, Office of Sustainability	Electric Vehicle San Antonio (EVSA) Campaign
Port San Antonio	Port San Antonio Complete Streets Conversion- General Hudnell
TxDOT	SH 211
VIA Metropolitan Transit	FY27 VIA Metropolitan Transit Service Operational Improvements
Bexar County	Abbott Road
City of Boerne	Cascade Cavern
City of New Braunfels	Seguin-Zink Roundabout
Port San Antonio	Complete Streets Conversion- General McMullen
TxDOT	SH 173 Passing Lanes
City of Boerne	Old San Antonio Road
City of San Antonio, Office of Sustainability	Clean Air for San Antonio
City of Seguin	Martindale Road Expansion
TxDOT	FM 1863
TxDOT	IH 410 WB from Callaghan Rd to Evers Rd
TxDOT	IH 410 WB from Summit Pkwy to Ingram Rd
TxDOT	FM 3009
TxDOT	I-10
TxDOT	FM 3351
TxDOT	IH 10 Illumination
TxDOT	IH 35S Illumination
TxDOT	IH 35N Illumination
TxDOT	US 90 Illumination

**23/42**  
**Unfunded Projects**

\*staff will coordinate with submitting agencies to determine next steps

# FY27-30 TIP Funding Recommendation

- Approved by TAC on December 5, 2025
- Approved by Executive Committee on December 8, 2025 with the following amendment:
  - Bexar County's Evans Road Phase IV be added to AAMPO's Unfunded Project List and Appendix D for continued project development.

# *Mobility 2050* Amendments

# Mobility 2050 Amendments

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
9173 0915-46-053	Seguin Guadalupe	<b>Seguin Sidewalk Rehab</b> Sidewalk and Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.	2029	Program into the FY 27-30 TIP	\$2,339,431 Category 9 (TA)
9180 0915-00-245	AAMPO Bexar	<b>[Region-wide] Commute Solutions Program</b> Alamo Area Commute Solution Program - FY 2029 through FY 2031	2029	Program into the FY 27-30 TIP and update funding amount to reflect 3-year allocation	\$240,000/\$60,000 Category 7 (STBG)/TDC
9192 0915-00-251	TxDOT Bexar	<b>HERO</b> Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2029	2029	Program into the FY 27-30 TIP	\$8,806,755 Category 7 (STBG)
9212 0915-12-806	Brooks Bexar	<b>Green Loop Trail Shared Use Path</b> Construct pedestrian and bicycle path connecting Salado Creek Greenway, San Antonio Arboretum, and the Mission Reach to Brooks City Base	2029	Program into the FY 27-30 TIP	\$9,340,000 Category 9 (TA)
9221 0017-09-119	TxDOT Bexar	<b>IH 35 at Spur 422 (Poteet-Jourdanton Freeway)</b> Construct additional turn lanes and bicycle and pedestrian facilities.	2029	Program into the FY 27-30 TIP	\$2,439,042 Category 5 (CMAQ)

# Mobility 2050 Amendments

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
5538 0915-12-617	COSA Bexar	<b>Zarzamora/Frio City Road RR Overpass</b> Construct 4 lane grade separation at UPRR/Frio City Rd	2029	Program into the FY 27-30 TIP	\$42,529,439 Category 7 (STBG)
5560 1268-02-030	TxDOT Guadalupe	<b>FM1103 from Rodeo Way to FM78</b> Expand from 2 to 4 lanes with median, turn lanes, and bicycle and pedestrian accommodations	2029	Program into the FY 27-30 TIP	\$40,255,000 Category 7 (STBG)
9222 0017-09-118	TxDOT Bexar	<b>I-35 at Southcross Blvd.</b> Construct additional turn lanes and bicycle and pedestrian facilities	2029	Program into the FY 27-30 TIP	\$2,234,489 Category 5 (CMAQ)
9225 0521-06-164	TxDOT Bexar	<b>IH410 AT US281</b> Construct westbound-to-eastbound turnaround, additional turn lanes, and bicycle and pedestrian facilities.	2029	Program into the FY 27-30 TIP	\$3,998,400 Category 5 (CMAQ)
9231 0017-09-120	TxDOT Bexar	<b>IH35 At Zarzamora</b> Construct Northbound to Southbound Turnaround, Additional Turn Lanes, and Bicycle and Pedestrian Facilities	2029	Program into the FY 27-30 TIP	\$9,998,204 Category 5 (CMAQ)

# Mobility 2050 Amendments

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
9217 0915-12-804	Bexar County Bexar	<b>UTSA Area Shared Use Paths</b> Construct 10-foot wide pedestrian and bike paths along Babcock Road, Walter Brennan, and Valero Way.	2030	Program into the FY 27-30 TIP	\$1,868,602 Category 9 (TA)
9226 0016-05-131	TxDOT Comal	<b>IH35 at Solms Rd.</b> Construct Turnarounds, Turn Lanes, and Bicycle and Pedestrian Facilities	2030	Program into the FY 27-30 TIP	\$34,600,000 Category 7 (STBG)
5590 0025-03-102	TxDOT Guadalupe	<b>IH10 from Pioneer Rd to US90A</b> Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	2030	Program into the FY 27-30 TIP	\$94,385,582 Category 12
5592 0535-01-077	TxDOT Guadalupe	<b>IH10 from US90A to FM464</b> Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	2030	Program into the FY 27-30 TIP	\$296,923,086 Category 2, 4, 12

# Mobility 2050 Transit Amendments

AAMPO Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Project Cost Funding Source
9070	VIA Metropolitan Transit Bexar	<b>Transit: Vehicle Acquisition Years 2026-2030</b> Lump Sum Amount: Revenue Vehicles	2030	Program into the FY 27-30 TIP	\$57,390,000 FTA Section 5307
9170	VIA Metropolitan Transit Bexar	<b>Transit: Vehicle Acquisition Years 2026-2030</b> Lump Sum Amount: Revenue Vehicles	2030	Program into the FY 27-30 TIP	\$1,360,000 FTA Section 5307
9300	VIA Metropolitan Transit Bexar	<b>Transit: Operating Expenses Years 2026-2030</b> Lump Sum Amount: Line Service	2030	Program into the FY 27-30 TIP	\$1,135,480,000 Local
9400	VIA Metropolitan Transit Bexar	<b>Transit: Operating Expenses Years 2026-2030</b> Lump Sum Amount: VIAtrans Service	2030	Program into the FY 27-30 TIP	\$293,190,000 Local
9500	VIA Metropolitan Transit Bexar	<b>Transit: Operating Expenses Years 2026-2030</b> Lump Sum Amount: Other Services	2030	Program into the FY 27-30 TIP	\$67,020,000 Local

# Funding Recommendation Summary

## Funding Results

Year	CMAQ	STBG	TA	CRP
FY26	Under by 47%	Under by 17%	Under by 40%	Under by 31%
FY27	Over by 17%	Under by 33%	Under by 78%	
FY28	Over by 19%	Under by 4%	Under by 61%	
FY29	Over by 1%	Over by 32%	Under by 46%	
FY30	Under by 4%	Over by 30%	Under by 67%	
FY31	Under by 18%	Under by 20%	Under by 23%	
FY32	Under by 42%	Under by 11%	Under by 100%	
<b>FY32 Balance</b>	<b>\$8,224,815</b>	<b>\$7,642,947</b>	<b>\$11,265,562</b>	

# Overall Funding Results

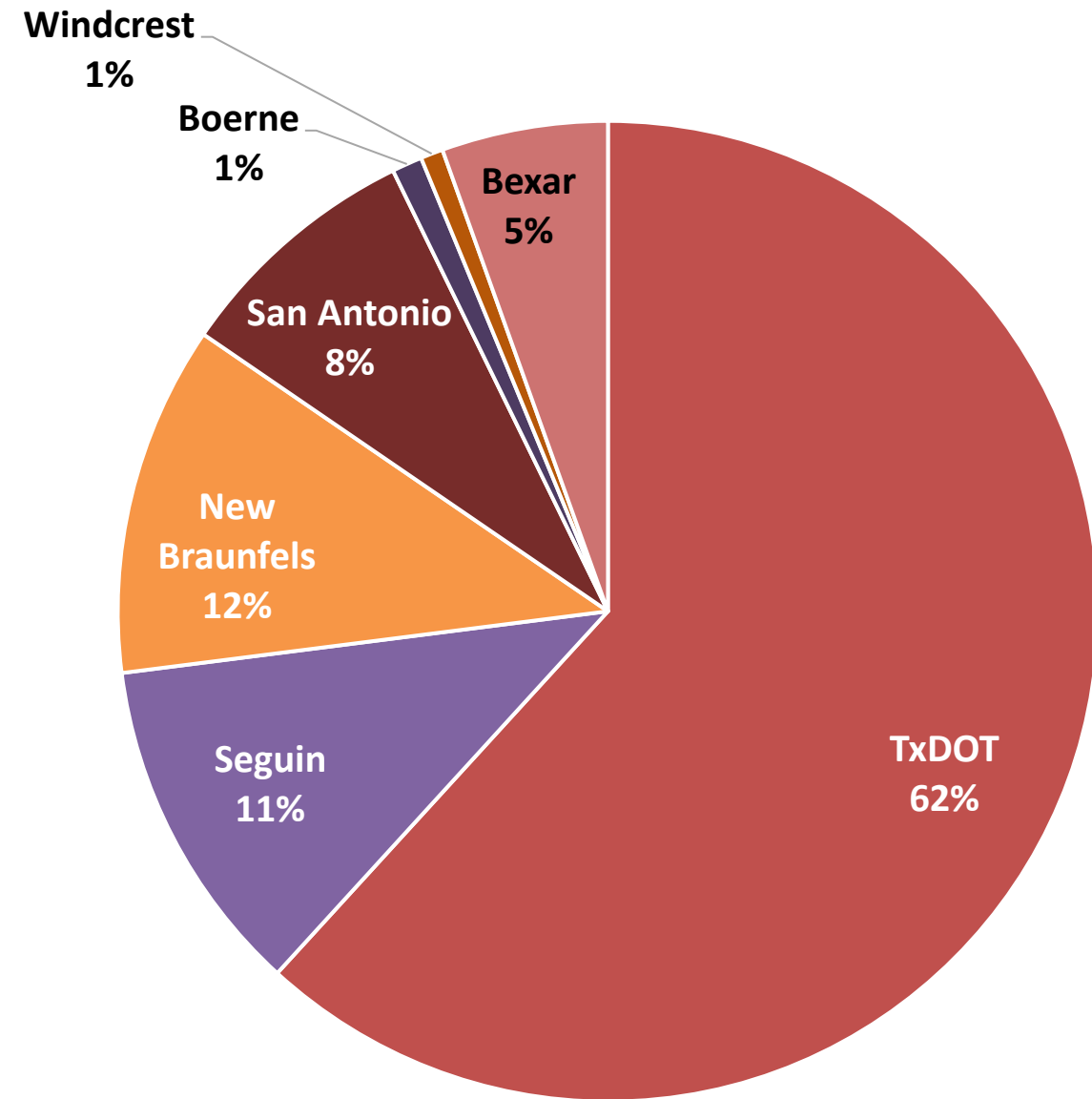
## What will be accomplished with the October and December TPB actions?

- ✓ Fully funded \$94,161,890 in previously approved project cost estimate increases
- ✓ Programmed \$143,795,712 of new TA, CMAQ, and STBG projects in the FY27-30 TIP
- ✓ Programmed \$22,389,121 of new 2026 CRP projects to utilize funding as soon as possible
- ✓ Amended previously approved projects to ensure accurate let dates
- ✓ Fiscal constraint maintained with margin for flexibility

# October and December TPB Actions Summary

15 Project Cost Increases, 4 New CRP Projects, and 16 New FY27-30 Projects

## Project Cost Increases, FY26 CRP, and FY27-30 TIP



**Total Amount  
Programmed**

**\$260,356,723**

## Breakdown of proposed programming by agency

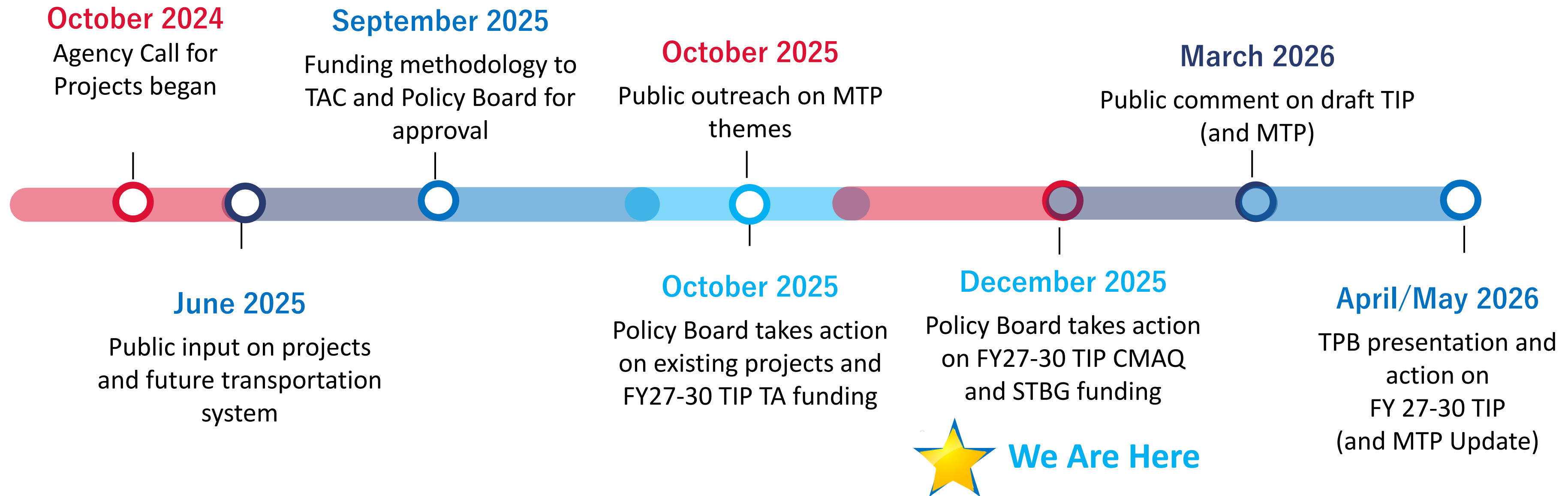
Cost	Sponsor	%
\$160,858,118	TxDOT	62%
\$30,110,278	New Braunfels	12%
\$29,166,342	Seguin	11%
\$21,400,329	San Antonio	8%
\$14,276,427	Bexar	5%
\$2,604,400	Boerne	1%
\$1,930,829	Windcrest	1%

# Next Steps and Considerations

# Next Steps and Considerations

- AAMPO and TxDOT will continue discussion on IH410/Valley Hi as more information regarding FY27-28 CRP allocations is released
- Continue discussion with City of Converse for Toepperwein Rd (scope may change)
- The FY27-30 TIP document will be drafted for approval in late-spring 2026
- AAMPO will initiate the 2026 Conformity Determination process for the FY27-30 TIP

# FY 27-30 TIP Development Schedule



# AAMPO



## **ACTION**

**Motion to approve the Transportation Policy Board Executive Committee recommendation for the proposed FY27-30 Transportation Improvement Program funding and *Mobility 2050* Amendments.**

**Matthew Moreno**

Regional Transportation Planner  
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