

RESOLUTION NO. 050625-1321

A RESOLUTION OF THE BOARD OF DIRECTORS OF BROOKS DEVELOPMENT AUTHORITY APPROVING THE REALLOCATION OF ALAMO AREA METROPOLITAN PLANNING ORGANIZATION'S (AAMPO) \$9.5 MILLION AWARD FOR SOUTH NEW BRAUNFELS TO LOOP 410 EXTENSION TO THE TXDOT IH 37 INTERSECTION OPERATIONAL IMPROVEMENTS AND RAMP REVISIONS.

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WHEREAS, in 2018, the Alamo Area Metropolitan Planning Organization's (AAMPO) selected a one-mile extension of South New Braunfels, from Brooks campus to Loop 410, to receive \$9.5 million in transportation funds through its 2019 to 2022 Transportation Improvement Program (TIP); and

WHEREAS, the total cost estimate of the South New Braunfels extension project ("SNB Project") at the time of submission was approximately \$25 million, not including design, engineering, right-of-way purchase, and other associated costs; and

WHEREAS, while BDA has sought numerous avenues to fund the remaining SNB Project balance, the total SNB Project cost has continued to increase, posing an even larger funding gap to fill; and

WHEREAS, Brooks has prioritized infrastructure projects within its 1,308-acre campus rather than projects outside of the boundaries, as there are more than \$70 million in infrastructure needs within its footprint; and

WHEREAS, due to the SNB Project's inactivity and upcoming proposed changes to the AAMPO Policy 3, such as (i) the policy related to awards and the ability to transfer awards to other projects, (ii) the length of time a project that has not been let can remain on the books, and (iii) the procedures for making amendments, BDA's staff recommends reallocating the \$9.5 million to another project within the Brooks campus region; and

WHEREAS, the Texas Department of Transportation (TxDOT) has presented a solution to the \$9.5 million being recalled, and that is the reallocation of these funds to its IH 37 at SL 13 Diverging Diamond Intersection ("DDI") improvements, located less than one mile from the Brooks campus; and

WHEREAS, the TxDOT improvements include intersection operational improvements, ramp reconfiguration and relocation, continuous south bound bypass frontage road, a Diverging Diamond Intersection, and beautification; and

WHEREAS, the construction cost estimate of the TxDOT project is \$41.9 million and has a current funding gap of \$21,200,000, and the allocation of \$9.5 million, in addition to a previous award of \$4,000,000, will reduce the funding gap to \$7.7 million, which TxDOT plans to request from the AAMPO;


WHEREAS, this solution will prevent the \$9.5 million award for the SNB Project from being recalled and support an infrastructure need within the Brooks campus region;

NOW, THEREFORE, BE IT RESOLVED BY THE BROOKS DEVELOPMENT AUTHORITY THAT:

SECTION 1. The Board of Directors of Brooks Development Authority approves the reallocation of Alamo Area Metropolitan Planning Organization's (AAMPO) \$9.5 million award for South New Braunfels to Loop 410 extension to the TxDOT IH 37 intersection operational improvements and ramp revisions.

SECTION 2: This Resolution will be effective immediately upon the passage hereof.

PASSED AND APPROVED this 6th day of May 2025.



Dr. Lorena Pulido, Chair

ATTEST: 

Sonia Veliz, Secretary