

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
2026 1st Quarter Amendments**

**FY 2026**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$34,199,593

**Limits From:** LP 13

**Limits To:** IH 410

**Description:** Intersection operational improvements and ramp revisions

**Project History:**

5/25 rev fund; 4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18; 10/15 - add project

**Remarks:** 10/25 Cost increase getting \$9.5 CAT 7 from ID 5534

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$34,199,593	N/A	N/A	TSMO: Operational	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$290,000						
<b>ROW Purchase:</b>	\$0	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
<b>Construction Cost:</b>	\$34,199,593	5 - CMAQ	\$18,019,674	\$4,504,919	\$0	\$0	\$22,524,593
<b>Construction Engineering</b>	\$129,000	7 -STBG	\$7,600,000	\$1,900,000	\$0	\$0	\$9,500,000
<b>Contingencies:</b>	\$225,000						
<b>Indirect Costs:</b>	\$64,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$129,000						
<b>Total Project Cost:</b>	\$35,036,593	<b>Totals</b>	\$18,019,674	\$4,504,919	\$0	\$2,175,000	\$34,199,593

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
2026 1st Quarter Amendments**

**FY 2029**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	COSA	5534.0	\$0

**Limits From:** In San Antonio on South New Braunfels

**Limits To:** From Lyster Road to IH 410

**Description:** Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks

**Project History:**

10/25 remove add \$9.5 cat 7 to ID 4969: 11/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$0	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$955,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$0	3-LC	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$1,170,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,365,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$975,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$780,000						
<b>Total Project Cost:</b>	\$5,245,000	<b>Totals</b>	\$0	\$0	\$0	\$0	\$0

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
2026 1st Quarter Amendments**

**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Comal	0016-05-111	IH 35	C	San Antonio	TxDOT	4014.0	\$171,253,269
<b>Limits From:</b> Guadalupe/Comal County Line						<b>Project History:</b>		
<b>Limits To:</b> FM 1103						10/25 move FY 28 to FY29; 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)		
<b>Description:</b> Expand from 6 ln to 10 ln expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes								
<b>Remarks:</b> None								

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$171,253,269	N/A	N/A	Added Capacity: Non Toll	2035,2045,2050	10/2025

Project Cost Information		Authorized Funding by Category/Share					
		Category	Federal	State	Local	LC	Cat Totals
Preliminary Engineering:	\$25,000,000						
ROW Purchase:	\$0	12 - Clear Lanes	\$70,434,810	\$17,608,703	\$0	\$0	\$88,043,513
Construction Cost:	\$171,253,269	12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$25,000,000	2 - Metro Corridor	\$19,508,701	\$4,877,175	\$0	\$0	\$24,385,876
Contingencies:	\$13,600,000	4 - Connectivity	\$28,641,614	\$7,160,403	\$0	\$0	\$35,802,017
Indirect Costs:	\$3,900,000						
Utilities:	\$7,800,000						
<b>Total Project Cost:</b>	<b>\$223,531,406</b>	<b>Totals</b>	<b>\$118,585,125</b>	<b>\$29,646,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,231,406</b>

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
2026 1st Quarter Amendments**

**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Guadalupe	0016-06-115	IH 35	C	Other	TxDOT	5555.0	\$347,060,298

**Limits From:** FM 3009

**Limits To:** Guadalupe Comal County Line

**Description:** Expand from 6 ln to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes

**Remarks:** Design Build project

**Project History:**

10/25 move FY 28 to FY29; 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10/18 - add project

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$347,060,298	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$11,000,000						
<b>ROW Purchase:</b>	\$33,000,000	12 - Clear Lanes	\$175,851,174	\$43,962,793	\$0	\$0	\$219,813,967
<b>Construction Cost:</b>	\$347,060,298	12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$11,000,000	2 - Metro Corridor	\$87,982,639	\$21,995,660	\$0	\$0	\$109,978,299
<b>Contingencies:</b>	\$11,500,000	4 - Connectivity	\$32,231,916	\$8,057,979	\$0	\$0	\$40,289,895
<b>Indirect Costs:</b>	\$3,300,000						
<b>Utilities:</b>	\$6,600,000						
<b>Total Project Cost:</b>	\$446,482,161	<b>Totals</b>	\$296,065,729	\$74,016,432	\$0	\$0	\$370,082,161

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer