

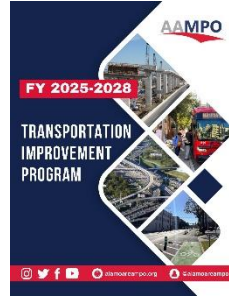
Roadway and Transit Amendments to the
Transportation Improvement Program (TIP) and
Metropolitan Transportation Plan (MTP)

Transportation Policy Board
October 27, 2025

AAMPO

The logo for AAMPO features a white, stylized graphic element below the text. This element consists of a thick, curved line that starts on the left, rises to a peak, and then descends to the right, resembling a stylized road or a bridge.

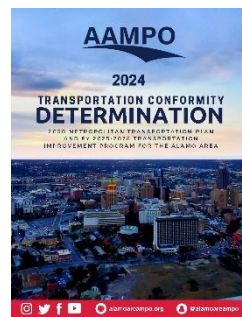
AAMPO Plans and Documents



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.



- Covers a time period of twenty plus years (*Mobility 2050*)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously to with Transportation Improvement Program (TIP) to maintain consistency

Transportation Improvement Program (TIP)



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)



Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two-step process with
presentation one month and
action the following month



State and Federal Funding Categories in the TIP





Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
4014 0016-05-111	TxDOT Comal	I-35 Expand from 6 lane to 10 lane expwy - add 4 new express lanes including 2 HOV special use lanes & from 4 to 4 FR lanes	2028 2029	Move from FY 28 to FY 29 Cost decrease (-13%)	\$148,231,407 (CAT: 12,2 &4)
5555 0016-06-115	TxDOT Guadalupe	I-35 Expand from 6 lane to 10 lane expwy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes	2028 2029	Move from FY 28 to FY 29 Cost increase (6%)	\$370,082,161 (CAT: 12,2 &4)
9239 5000-00-256	TxDOT Boerne	EV Charging Stations* Install 6 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	2026	New Project	\$962,813 (CAT: 10 NEVI)
9240 5000-00-259	TxDOT Seguin	EV Charging Stations* Install 4 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.	2026	New Project	\$1,261,252 (CAT: 10 NEVI)

* Added after TAC Package was issued



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
5534 0915-12-593	COSA/Brooks Bexar	South New Braunfels Extension Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks	2029	Remove from MTP CAT 7 – STBG funding of \$9.5 M to Project ID# 4969 (IH 37)	\$19,500,000 (CAT: 7 & 3LC)
4969 0073-08-183	TxDOT Bexar	I-37 Intersection operational improvements and ramp revisions	2026	Cost increase (38%) (\$9.5 from Project ID 5534)	\$34,199,593 (\$24,699,593) (CAT: 5,7 & 3LC)



Transit Amendment Summary (All FTA Funds)

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	FY Cost Total Project Cost
10814	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor - Initiation of VIA Silver Line	2025	Update funding amounts (11%)	\$11,195,000 \$322,199,000
10914	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2026	Update funding amounts (31%)	\$27,819,000 \$322,199,000
11024	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2027	Update funding amounts (11%)	\$61,145,000 \$322,199,000
12024	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2028	Update funding amounts (11%)	\$112,861,000 \$322,199,000



Transit Amendment Summary (All FTA Funds)

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	FY Cost Total Project Cost
10818	New Braunfels	On-demand microtransit services in New Braunfels - startup a new system	2025	Change in funding and cost (3%)	\$2,104,836 \$2,104,836
10921	New Braunfels	On-demand microtransit services in New Braunfels	2026	Change in funding and cost (7%)	\$2,189,029 \$2,189,029
11000	New Braunfels	On-demand microtransit services in New Braunfels	2027	Change in funding and cost (11%)	\$2,276,590 \$2,276,590
12000	New Braunfels	On-demand microtransit services in New Braunfels	2028	Change in funding and cost (15%)	\$2,367,653 \$2,367,653

***Motion to approve the proposed amendments
to the
FY 25-28 Transportation Improvement Program
and Mobility 2050.***

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