

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

**FY 2028**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure</b>
15 - San Antonio	Various	4444-24-016	IH 10	C,E	San Antonio	NCTCOG	9236.0	\$14,735,574

**Limits From:** North Foster Road

**Project History:**

**Limits To:** Ackerman Road

11/25 - added to TIP from NCTCOG

**Description:** Phase 2 (post-NEPA) activities to design and construct a hydrogen refueling station for heavy-duty trucks along the FHWA-designated I-10 hydrogen corridors, including construction, operation, and maintenance expenses

**Remarks:** Location:1815 N Foster Rd, San Antonio, TX 78244

<b>Cost of Approved Phases</b>	<b>NOx lbs/day</b>	<b>VOC lbs/day</b>	<b>Type of Work</b>	<b>TDM Network Years</b>	<b>Last Revision Date:</b>
\$14,735,574	N/A	N/A	TSMO: Operational	N/A	11/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<b>Category</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>LC</b>	<b>Cat Totals</b>
<b>Preliminary Engineering:</b>	\$1,600,000						
<b>ROW Purchase:</b>	\$0	10 - CFICP	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574
<b>Construction Cost:</b>	\$14,735,574		\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$0		\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0		\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0		\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>							
<b>Total Project Cost:</b>	\$16,335,574	<b>Totals</b>	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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FY 2026								Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$40,175,000

**Limits From:** LP 13

**Limits To:** IH 410

**Description:** Intersection operational improvements and ramp revisions

**Project History:**

5/25 rev fund; 4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18; 10/15 - add project

**Remarks:** 10/25 cost increase; 10/25 Cost increase getting \$9.5 CAT 7 from ID 5534

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$40,175,000	N/A	N/A	TSMO: Operational	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$290,000						
<b>ROW Purchase:</b>	\$0	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
<b>Construction Cost:</b>	\$40,175,000	5 - CMAQ	\$18,019,674	\$4,504,919	\$0	\$0	\$22,524,593
<b>Construction Engineering</b>	\$129,000	7 -STBG	\$12,380,326	\$3,095,081	\$0	\$0	\$15,475,407
<b>Contingencies:</b>	\$225,000						
<b>Indirect Costs:</b>	\$64,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$129,000						
<b>Total Project Cost:</b>	\$41,012,000	<b>Totals</b>	\$30,400,000	\$7,600,000	\$0	\$2,175,000	\$40,175,000

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**FY 2026**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$37,745,000

**Limits From:** FM 471

**Limits To:** Galm/Shafenfield

**Description:** Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks

**Remarks:** None

**Project History:**

10/25 cost increase; 4/24 - add STBG cost increase; 10/18 - revise TPC; 4/16 - funded through STP-MM project selection process

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$37,745,000	N/A	N/A	Added Capacity: Non Toll	2035,2045,2050	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$1,210,000						
<b>ROW Purchase:</b>	\$12,257,333	7 - STBG	\$24,980,000	\$6,245,000	\$0	\$0	\$31,225,000
<b>Construction Cost:</b>	\$37,745,000	3 - LC (BxCo)	\$0	\$0	\$0	\$6,520,000	\$6,520,000
<b>Construction Engineering</b>	\$600,160	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$240,790	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$694,540	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$452,540						
<b>Total Project Cost:</b>	\$53,200,363	<b>Totals</b>	\$24,980,000	\$6,245,000	\$0	\$6,520,000	\$37,745,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2026**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$62,270,000

**Limits From:** Galm/Shafenfield

**Limits To:** SH 16

**Description:** Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks

**Project History:**

10/25 cost increase; 4/24 - add STBG cost increase; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$62,270,000	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$1,900,000						
<b>ROW Purchase:</b>	\$11,800,000	7 - STBG	\$45,816,000	\$11,454,000	\$0	\$0	\$57,270,000
<b>Construction Cost:</b>	\$62,270,000	3 - LC (BxCo)	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Construction Engineering</b>	\$900,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,500,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$400,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$900,000						
<b>Total Project Cost:</b>	\$79,670,000	<b>Totals</b>	\$45,816,000	\$11,454,000	\$0	\$5,000,000	\$62,270,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2026**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure</b>
15 - San Antonio	Bexar	0915-12-733	VA	C	San Antonio	COSA	9148.0	\$6,583,822

**Limits From:** In San Antonio from Rittiman Rd (John James Park)

**Project History:**

**Limits To:** to Seguin (Jack White Park)

10/25 cost increase mv from CMAQ to TA; 6/22 - added via FY23-26 TIP Call for Projects

**Description:** Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.

**Remarks:** None

<b>Cost of Approved Phases</b>	<b>NOx lbs/day</b>	<b>VOC lbs/day</b>	<b>Type of Work</b>	<b>TDM Network Years</b>	<b>Last Revision Date:</b>
\$6,583,822	0.058	0.022	Bicycle/Pedestrian	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<b>Category</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>LC</b>	<b>Cat Totals</b>
<b>Preliminary Engineering:</b>	\$225,000						
<b>ROW Purchase:</b>	\$0	9 - TA	\$5,267,058	\$0	\$1,316,764	\$0	\$6,583,822
<b>Construction Cost:</b>	\$6,583,822	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$450,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$45,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$7,303,822	<b>Totals</b>	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2026**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure</b>
15 - San Antonio	Bexar	0915-00-248	VA	C	San Antonio	TxDOT	9169.0	\$8,387,386

**Limits From:** Various locations within

**Project History:**

**Limits To:** Bexar, Comal and Kendall counties

10/25 cost increase;10/22 - ADM add remark; 6/22 - added via FY23-26 TIP Call for Projects

**Description:** Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2026

**Remarks:** No CMAQ funds to be used outside of Bexar Co.

<b>Cost of Approved Phases</b>	<b>NOx lbs/day</b>	<b>VOC lbs/day</b>	<b>Type of Work</b>	<b>TDM Network Years</b>	<b>Last Revision Date:</b>
\$8,387,386	2.122	0.383	TSMO: Safety Service Patrol	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<b>Category</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>LC</b>	<b>Cat Totals</b>
<b>Preliminary Engineering:</b>	\$0						
<b>ROW Purchase:</b>	\$0	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$1,200,000
<b>Construction Cost:</b>	\$8,387,386	7 - STBG	\$5,749,909	\$1,437,477	\$0	\$0	\$7,187,386
<b>Construction Engineering</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0						
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$8,387,386	<b>Totals</b>	\$6,709,909	\$1,677,477	\$0	\$0	\$8,387,386

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2026**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$28,950,000

**Limits From:** Zipp Rd

**Limits To:** County Line Road

**Description:** Expand from 2 to 4 lanes with median, sidewalks and shared use path

**Project History:**

10/25 cost increase; 1/23 - add STBG cost increase; 1/21 - move from FY 2023 to FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - ADM clarify From limit; 4/16 - funded through STP-MM project selection process

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$28,950,000	N/A	N/A	Added Capacity: Non Toll	2035,2045,2050	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$519,400						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$23,160,000	\$5,790,000	\$0	\$0	\$28,950,000
<b>Construction Cost:</b>	\$28,950,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$525,760	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$210,940	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$608,440	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$396,440						
<b>Total Project Cost:</b>	\$31,210,980	<b>Totals</b>	\$23,160,000	\$5,790,000	\$0	\$0	\$28,950,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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Governments and Funding Increases**

**FY 2029**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$40,255,000

**Limits From:** Rodeo Way

**Limits To:** FM 78

**Description:** Expand from 2 to 4 lanes with median, turn lanes, and bicycle and pedestrian accommodations.

**Remarks:** None

**Project History:**

10/25 cost increase mv 27 to 29; 1/21 - move from FY 2025 to FY 2032; 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$40,255,000	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$2,350,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$29,484,000	\$7,371,000	\$0	\$0	\$36,855,000
<b>Construction Cost:</b>	\$40,255,000	3 - LC	\$0	\$0	\$0	\$3,400,000	\$3,400,000
<b>Construction Engineering</b>	\$1,044,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,826,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$522,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$1,044,000						
<b>Total Project Cost:</b>	\$47,041,000	<b>Totals</b>	\$29,484,000	\$7,371,000	\$0	\$3,400,000	\$40,255,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2027**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure</b>
15 - San Antonio	Bexar	0915-00-249	VA	C	Other	TxDOT	9174.0	\$8,387,386

**Limits From:** Various locations within

**Project History:**

**Limits To:** Bexar, Comal and Kendall counties

10/25 cost increase;6/22 - added via FY23-26 TIP Call for Projects

**Description:** Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2027

**Remarks:** None

<b>Cost of Approved Phases</b>	<b>NOx lbs/day</b>	<b>VOC lbs/day</b>	<b>Type of Work</b>	<b>TDM Network Years</b>	<b>Last Revision Date:</b>
\$8,387,386	N/A	N/A	TSMO: Safety Service Patrol	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$0						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$6,709,909	\$1,677,477	\$0	\$0	\$8,387,386
<b>Construction Cost:</b>	\$8,387,386	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$8,387,386	<b>Totals</b>	\$6,709,909	\$1,677,477	\$0	\$0	\$8,387,386

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Guadalupe	0915-46-052	VA	C	Seguin	Seguin	9159.0	\$39,369,376

**Limits From:** In Seguin On Cordova Road

**Limits To:** From SH 46 to SH 123

**Description:** Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.

**Project History:**

10/25 cost increase; 4/24 -add STBG cost increases;  
1/23 - move FY24 to 25; 6/22 - added via FY23-26  
TIP Call for Projects

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$39,369,376	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$1,110,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$31,495,501	\$0	\$7,873,875	\$0	\$39,369,376
<b>Construction Cost:</b>	\$39,369,376	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$2,230,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$2,230,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$44,939,376	<b>Totals</b>	\$24,898,916	\$0	\$6,224,729	\$0	\$39,369,376

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**FY 2028**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure</b>
15 - San Antonio	Bexar	0915-00-250	VA	C	Other	TxDOT	9179.0	\$8,806,755

**Limits From:** Various locations within

**Limits To:** Bexar, Comal and Kendall counties

**Description:** Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2028

**Remarks:** None

**Project History:**

10/25 cost increase;6/22 - added via FY23-26 TIP Call for Projects

<b>Cost of Approved Phases</b>	<b>NOx lbs/day</b>	<b>VOC lbs/day</b>	<b>Type of Work</b>	<b>TDM Network Years</b>	<b>Last Revision Date:</b>
\$8,806,755	N/A	N/A	TSMO: Safety Service Patrol	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$0						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$7,045,404	\$1,761,351	\$0	\$0	\$8,806,755
<b>Construction Cost:</b>	\$8,806,755	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$8,806,755	<b>Totals</b>	\$7,045,404	\$1,761,351	\$0	\$0	\$8,806,755

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-738	CS	C	San Antonio	COSA	9181.0	\$23,361,361

**Limits From:** On Historic Old Hwy 90

**Limits To:** From SH 151 WB FR to Leon Creek

**Description:** Reconstruct 4 lane roadway and constuct a Shared Use Path and Sidewalks. Includes Lighting, Drainage and Traffic Improvements

**Project History:**

10/25 cost increase; 11/23 - revise project name, limits, description; 6/23 - revise limits; 6/22 - added via FY23-26 TIP Call for Projects

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$23,361,361	N/A	N/A	TSMO: Operational	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$675,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$18,689,089	\$0	\$4,672,272	\$0	\$23,361,361
<b>Construction Cost:</b>	\$23,361,361	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$1,350,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,350,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$26,736,361	<b>Totals</b>	\$18,689,089	\$0	\$4,672,272	\$0	\$23,361,361

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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Mobility 2050 Amendments Related to North Central Texas Council of  
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**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Comal	0915-00-242	VA	C	New Braunfels	CoNB	9177.0	\$22,049,266

**Limits From:** In New Braunfels On Barbarosa/Saur

**Project History:**

**Limits To:** From FM 1101 to Saengerhalle Rd

10/25 cost increase;4/24 -add STBG cost increases;  
6/22 - added via FY23-26 TIP Call for Projects

**Description:** Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$22,049,266	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$550,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$17,639,413	\$0	\$4,409,853	\$0	\$22,049,266
<b>Construction Cost:</b>	\$22,049,266	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$1,106,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,106,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$24,811,266	<b>Totals</b>	\$17,639,413	\$0	\$4,409,853	\$0	\$22,049,266

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

FY 2029								Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	COSA	5538.0	\$42,529,439

**Limits From:** In San Antonio, on Zarzamora

**Limits To:** From US 90 to Jennings

**Description:** Construct 4 lane grade separation at UPRR/Frio City Rd

**Remarks:** 4 lane underlying roadway remains

**Project History:**

10/25 cost increase mv 27 to 29;4/24 -add STBG cost increases; 1/23 - move FY25 to 27; 11/19 - ADM clarify description; 6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$42,529,439	N/A	N/A	TSMO: Operational	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$955,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$31,223,551	\$0	\$7,805,888	\$0	\$39,029,439
<b>Construction Cost:</b>	\$42,529,439	3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
<b>Construction Engineering</b>	\$1,170,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,365,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$975,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$780,000						
<b>Total Project Cost:</b>	\$47,774,439	<b>Totals</b>	\$31,223,551	\$0	\$7,805,888	\$3,500,000	\$42,529,439

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

**FY 2029**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-00-251	VA	C	San Antonio	TxDOT	9192.0	\$8,806,755

**Limits From:** Various locations within

**Limits To:** Bexar, Comal and Kendall counties

**Description:** Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2029

**Remarks:** None

**Project History:**

10/25 cost increase;6/22 - added via FY23-26 TIP Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$8,806,755	N/A	N/A	TSMO: Safety Service Patrol	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$0						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$7,045,404	\$1,761,351	\$0	\$0	\$8,806,755
<b>Construction Cost:</b>	\$8,806,755	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$8,806,755	<b>Totals</b>	\$7,045,404	\$1,761,351	\$0	\$0	\$8,806,755

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2025-2028  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

								FY 2030	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure	
15 - San Antonio	Comal	0016-05-131	IH 35	C	New Braunfels	TxDOT	9226.0	\$34,600,000	

**Limits From:** At Solms Rd.

**Project History:**

**Limits To:**

10/25 cost increase mv from CRP to STBG;7/24 - added via FY25-28 TIP Call for Projects

**Description:** Construct Turnarounds, Turn Lanes, and Bicycle and Pedestrian Facilities

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$34,600,000	N/A	N/A	TSMO: Operational	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$1,486,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$26,900,000	\$6,725,000	\$0	\$0	\$33,625,000
<b>Construction Cost:</b>	\$34,600,000	3 - LC	\$0	\$0	\$0	\$975,000	\$975,000
<b>Construction Engineering</b>	\$1,486,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,798,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$39,370,000	<b>Totals</b>	\$15,424,452	\$3,856,113	\$0		\$34,600,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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								FY 2031	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure	
15 - San Antonio	Bexar	0915-12-739	VA	C	Balcones Hts.	Balcones Hts.	9152.0	\$5,361,000	

**Limits From:** In Balcones Height on Hillcrest

**Project History:**

**Limits To:** From Fredericksburg Rd to Babcock Rd

10/25 mv from 27 to 31; 1/25 - move FY26 to FY 27;  
1/23 - add STBG cost increase; 6/22 - added via  
FY23-26 TIP Call for Projects

**Description:** Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements

**Remarks:** None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$5,361,000	N/A	N/A	TSMO: Operational	N/A	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$210,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$4,288,800	\$0	\$1,072,200	\$0	\$5,361,000
<b>Construction Cost:</b>	\$5,361,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Construction Engineering</b>	\$420,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$420,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$6,411,000	<b>Totals</b>	\$4,288,800	\$0	\$1,072,200		\$5,361,000

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Mobility 2050 Amendments Related to North Central Texas Council of  
Governments and Funding Increases**

**FY 2031**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Kendall	0915-11-036	VA	C	Boerne	Boerne	9163.0	\$15,813,856

**Limits From:** On Cascade Caverns Rd In Boerne

**Limits To:** From IH 10 Frontage Rd to Buckskin Drive

**Description:** Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use

**Remarks:** None

**Project History:**

10/25 mv from 28 to 31;4/24 -add STBG cost increases; 6/22 - added via FY23-26 TIP Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$15,813,856	N/A	N/A	TSMO: Operational	2035	10/2025

**Project Cost Information**

**Authorized Funding by Category/Share**

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
<b>Preliminary Engineering:</b>	\$470,000						
<b>ROW Purchase:</b>	\$0	7 - STBG	\$11,894,857	\$0	\$2,973,714	\$0	\$14,868,571
<b>Construction Cost:</b>	\$15,813,856	3 - LC (Boerne)	\$0	\$0	\$0	\$945,285	\$945,285
<b>Construction Engineering</b>	\$940,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$940,000	Other	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0	Other	\$0	\$0	\$0	\$0	\$0
<b>Utilities:</b>	\$0						
<b>Total Project Cost:</b>	\$18,163,856	<b>Totals</b>	\$11,894,857	\$0	\$2,973,714	\$945,285	\$15,813,856

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer