



One Step Amendment Process

- **One step process:** information and approval in same month allowed with 75% vote of TPB quorum.
- Action must be emphasized in the TPB meeting agenda **10 days prior to approval; special public hearing held within TPB meeting.**



Public Hearing

Action Requested

Motion to waive AAMPO's routine two-step Metropolitan Transportation Plan and Transportation Improvement Program amendment process and enter into a public hearing.

Action on Roadway Amendments to the
Metropolitan Transportation Plan (MTP) and the
Transportation Improvement Program (TIP)

Transportation Policy Board
October 27, 2025

AAMPO

The logo for AAMPO features a white, stylized graphic element below the text. This element consists of a thick, curved line that starts on the left, rises to a peak, and then descends to the right, ending in a sharp, arrow-like point. The entire graphic is set against a dark blue background.

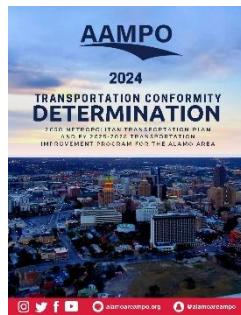
AAMPO Plans and Documents



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.



- Covers a time period of twenty plus years (*Mobility 2050*)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended concurrently with the Transportation Improvement Program (TIP) to ensure consistency.

Transportation Improvement Program (TIP)



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)

NCTCOG
Hydrogen Fueling Station
for Alamo Area



Hydrogen Fueling Station for Alamo Area

- North Central Texas Council of Governments (NCTCOG) is leading an effort to design and construct heavy-duty hydrogen fueling stations along I-10 in Bexar County as part of the Texas Triangle alternative fuels initiative.
- **NCTCOG requested addition of the project in time for the November Statewide Transportation Improvement Program (STIP) amendment cycle.**



State and Federal Funding Categories Affected by this Request



FHWA Award to NCTCOG

\$70 million to construct up to 5 medium-/ heavy-duty hydrogen refueling stations

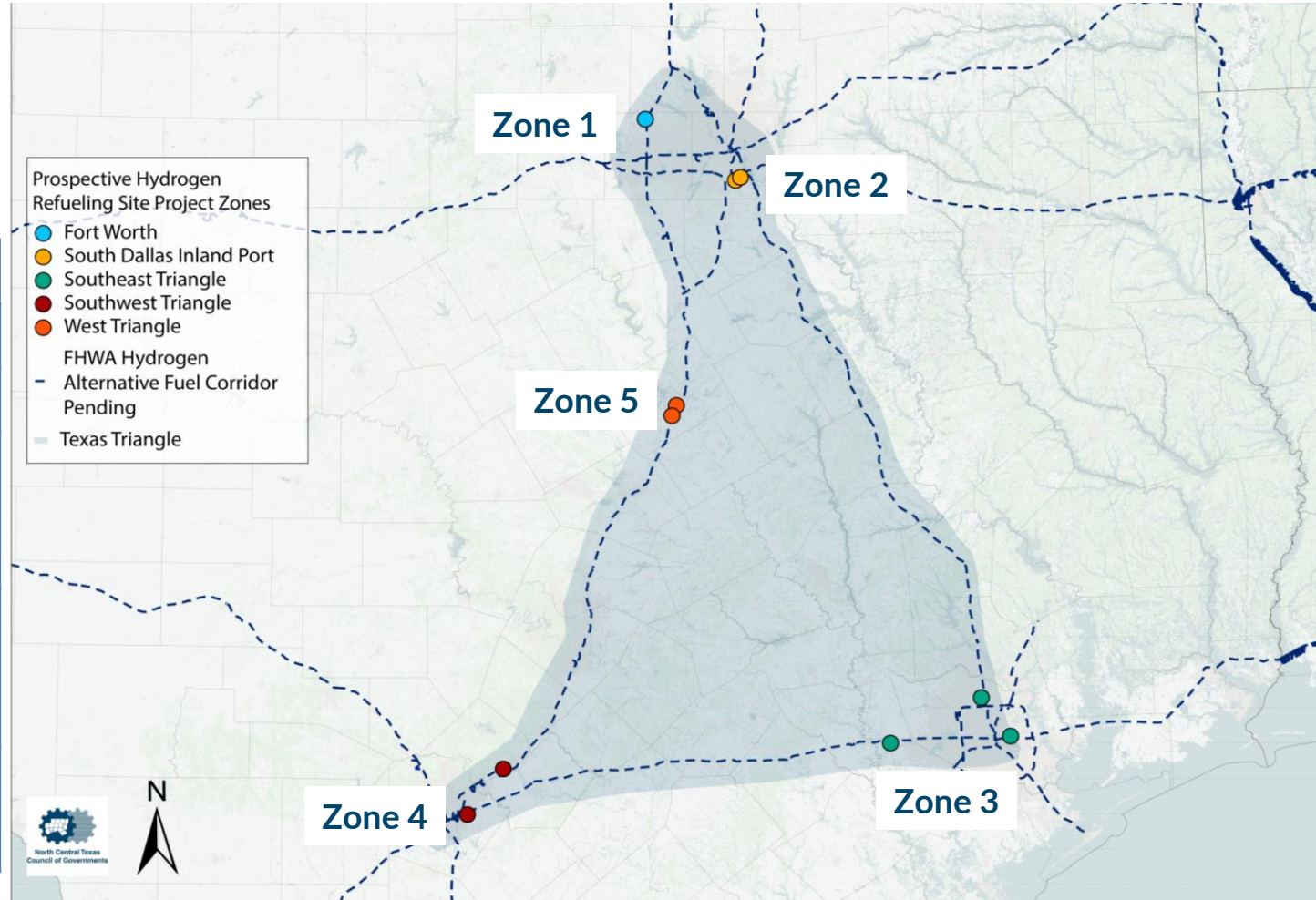
Subaward to Pilot Travel Centers LLC

- \$69.5 million federal pass-through to Pilot
- \$500,000 for NCTCOG staff costs
- \$17.5 million match provided by Pilot
- Any cost overruns borne by Pilot

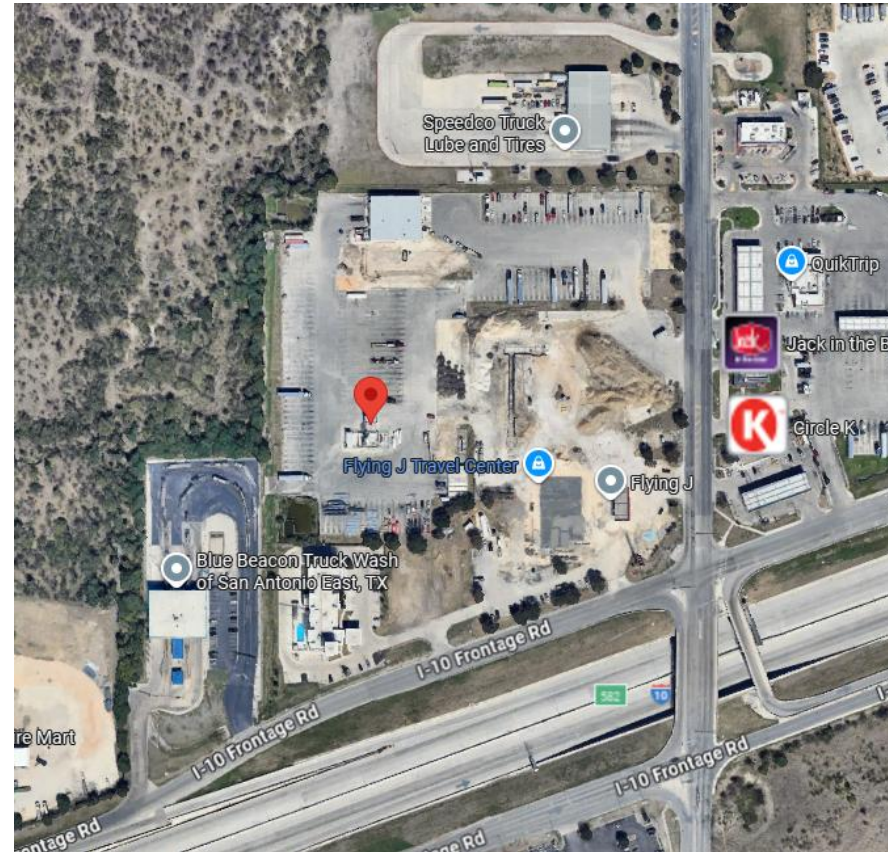
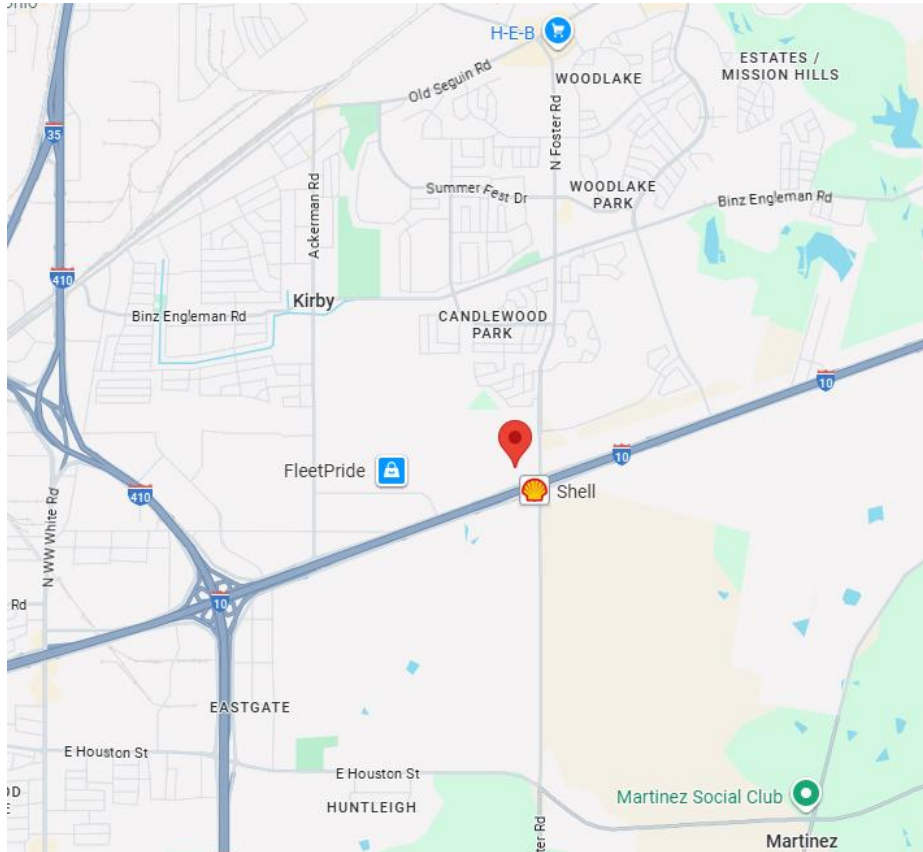
Potential Hydrogen Fueling Site Locations (Pilot Will Select 5 of 10 “Short-Listed” Existing Sites)

*NCTCOG developing interlocal agreements with other regional agencies to support implementation at 3 zones outside NCTCOG boundary

Project Zone	Potential Locations
Zone 1	City of Fort Worth (1)
Zone 2	City of Dallas (2)
Zone 3* (Houston-Galveston Area Council)	City of Brookshire (1) or City of Houston (2)
Zone 4* (Alamo Area MPO, Alamo Area COG)	City of San Antonio (1) or City of New Braunfels (1)
Zone 5* (Waco MPO)	City of Waco (1) or City of Robinson (1)



Southwest Texas Triangle Hydrogen Site (IH 10) Location



For Zone 4
in the AAMPO area it
will be at 1815 N
Foster Rd, San
Antonio, TX 78244



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
9236 4444-24-016	NCTCOG Bexar	Southwest Texas Triangle Hydrogen Site (IH 10) Phase 2 (post-NEPA) hydrogen refueling station for heavy-duty trucks along the FHWA-designated I-10 hydrogen corridors, including construction, operation, and maintenance expenses	2028	New Project	\$16,335,574 Category 10:Other Charging and Fueling Infrastructure Corridor Program (CFICP)

Amendment does not impact conformity or AAMPO funding program balances.

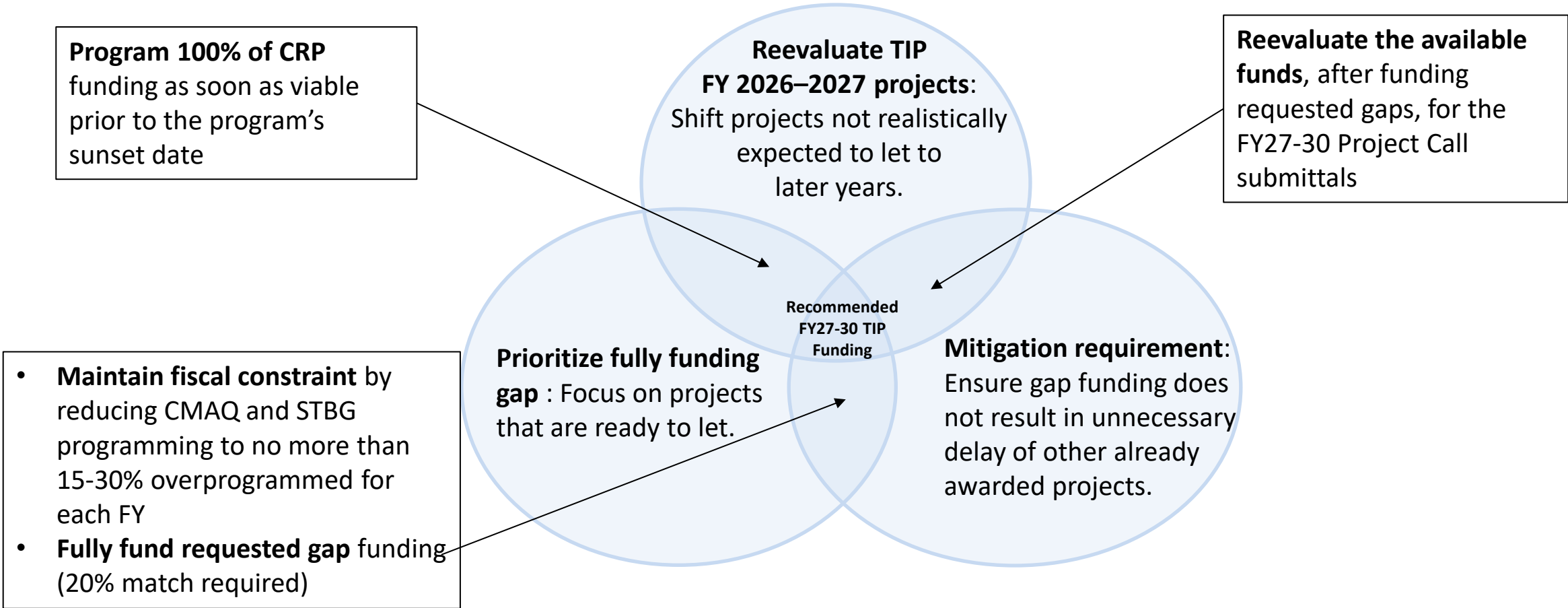
Project Estimate Increase Funding Amendments

Current Fiscal Constraint Baseline

Year	CMAQ	STBG	TA	CRP
FY26	Under by 41%	Under by 24%	Under by 57%	Under by 98%
FY27	Over by 25%	Under by 6%	Under by 96%	Under by 31%
FY28	Over by 53%	Over by 15%	Under by 82%	Under by 84%
FY29	Over by 19%	Under by 69%	Under by 66%	
FY30	Under by 100%	Under by 100%	Under by 94%	
FY31	Under by 100%	Under by 100%	Under by 80%	
FY32	Under by 100%	Under by 91%	Under by 100%	

This is a snapshot in time. Project amendments constantly shift these percentages.

Approved Methodology



Project Estimate Increase Funding

AAMPO partners requested funding **project estimate increases (gaps in funding)**
for **FY 25-28 TIP and Mobility 2050** programmed projects

Initial Project Estimate Increase
Funding Requested
(Including HERO Program)
\$128,950,061



Updated Project Estimate Increase
Funding Requested
(Including HERO Program)
\$ 94,161,890

Project Estimate Increases Funding Requests

Agency	Project	Gap Funding Request	
TxDOT	FM1103	\$6,543,310	\$57,746,420
	FM1560	\$10,020,986	
	FM725	\$8,299,000	
	IH35 at Solms	\$14,344,435	
	IH37 – SL13 to IH410	\$8,150,407	
	HERO (FY26-29)	\$10,388,282	
Seguin	Cordova Rd	\$8,245,731	\$8,245,731
New Braunfels	Barbarosa/Saur	\$7,519,410	\$7,519,410
COSA	Old Historic Hwy 90	\$9,861,361	\$20,650,329
	Zarzamora Overpass	\$8,705,146	
	Ft. Sam Salado Creek Greenway	\$2,083,822	

Total Requested \$94,161,890

Proposed Project Amendments

What project updates are needed to achieve funding the increase in construction costs?

- Hillcrest Dr and Cascade Caverns Rd were moved to FY31 due to project readiness
- Roosevelt Avenue Bike/Ped Bridge amended to FY27
- FM 1103 and Zarzamora/Frio City Overpass moved from FY27 to FY29 to maintain fiscal constraint
- Reprogram Salado Creek Greenway Fort Sam connection from CMAQ to TA

Funding Results After Today's Actions

Results

All project cost estimate increases are fully funded

*Funds Executive Committee's FY27-30 TA project recommendations (see TPB agenda item 8)

Project Estimate Increase and FY27-30 TA Financial Results

Year	CMAQ	STBG	TA*	CRP
FY26	Under by 47%	Under by 11%	Under by 40%	Under by 92%
FY27	Over by 17%	Under by 10%	Under by 78%	Under by 38%
FY28	Over by 19%	Under by 8%	Under by 61%	Under by 73%
FY29	Over by 1%	Over by 20%	Under by 46%	
FY30	Under by 100%	Under by 83%	Under by 66%	
FY31	Under by 100%	Under by 80%	Under by 23%	
FY32	Under by 100%	Under by 86%	Under by 100%	

Action to add CRP Projects to fully program funds in FY26 and new CMAQ/STBG projects expected at December meeting

FY32 Balance \$53,207,480 \$86,493,939 \$11,169,021



State and Federal Funding Categories in the TIP





Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost AAMPO Funding Amount Funding Source
9159 0915-46-052	Seguin Guadalupe	Cordova Rd. Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.	2027	Cost Increase +\$8,245,731	\$39,369,376 \$39,369,376 STBG
9181 0915-12-738	COSA Bexar	Old Historic Hwy 90 Reconstruct 4 lane roadway and construct a Shared Use Path and Sidewalks. Includes Lighting, Drainage and Traffic Improvements	2027	Cost Increase +\$9,861,361	\$23,361,361 \$23,361,361 STBG
5538 0915-12-617	COSA Bexar	Zarzamora/Frio City Overpass Construct 4 lane grade separation at UPRR/Frio City Rd	2029	Cost Increase +\$8,705,146 and move from FY27 to FY29	\$42,529,439 \$39,029,439 STBG



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost AAMPO Funding Amount Funding Source
9148 0915-12-733	COSA Bexar	Fort Sam – Salado Creek Greenway Connection Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.	2026	Cost Increase +\$2,083,822 and reprogram from CMAQ to TA	\$6,583,822 \$6,583,822 TA
9177 0915-00-242	New Braunfels Comal	Barbarosa/Saur Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties	2028	Cost Increase +\$7,519,410	\$22,049,266 \$22,049,266 STBG
5560 1268-02-030	TxDOT Guadalupe	FM1103 – Rodeo to FM78 Expand from 2 to 4 lanes with median, turn lanes, and bicycle and pedestrian accommodations.	2029	Cost Increase +\$6,543,310 and move from FY27 to FY29	\$40,255,000 \$36,855,000 STBG



Roadway Amendment Summary

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5311 2230-01-020	TxDOT Bexar	FM1560 – FM471 to Galm/Shaenfield Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	2026	Cost Increase +\$1,926,783	\$37,745,000 \$31,225,000 STBG
5391 2230-01-021	TxDOT Bexar	FM1560 - Galm/Shaenfield to SH16 Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	2026	Cost Increase +\$8,094,203	\$62,270,000 \$57,270,000 STBG
5308 0215-09-029	TxDOT Comal	FM725 – Zipp to County Line Expand from 2 to 4 lanes with median, sidewalks and shared use path	2026	Cost Increase +\$8,299,000	\$28,950,000 \$28,950,000 STBG



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP/MTP Year	Amendment Description	Total Construction Cost AAMPO Funding Amount Funding Source
9226 0016-05-131	TxDOT/Comal	IH35 at Solms Construct Turnarounds, Turn Lanes, and Bicycle and Pedestrian Facilities	2030	Cost Increase +\$14,344,435 and reprogram from CRP to STBG	\$34,600,000 \$33,625,000 STBG
4969 0073-08-183	TxDOT/Bexar	IH37 – SL13 to IH410 Intersection operational improvements and ramp revisions; Improvements include a Diverging Diamond Interchange and a collector-distributor to provide a connection to an extension of a public street, City Base Landing	2026	Cost Increase +\$5,975,407 for STBG	\$40,175,000 \$15,475,407 (STBG) and \$22,524,593 (CMAQ) CMAQ and STBG
9169 0915-00-248 New CSJ Coming	TxDOT/Various	HERO FY26 Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2026	2026	Cost Increase +\$2,387,386 for STBG	\$8,387,386 \$1,200,000 (CMAQ) and \$7,187,386 (STBG) CMAQ and STBG



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP/MTP Year	Amendment Description	Total Construction Cost AAMPO Funding Amount Funding Source
9174 0915-00-249	TxDOT Various	HERO FY27 Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2027	2027	Cost Increase +\$2,387,386	\$8,387,386 \$8,387,386 STBG
9179 0915-00-250	TxDOT Various	HERO FY28 Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2028	2028	Cost Increase +\$2,806,755	\$8,806,755 \$8,806,755 STBG
9192 0915-00-251	TxDOT Various	HERO FY29 Safety Service Patrol On Controlled Access Highways In Bexar, Comal And Kendall Counties-FY 2029	2029	Cost Increase +\$2,806,755	\$8,806,755 \$8,806,755 STBG



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP/MTP Year	Amendment Description	Total Construction Cost AAMPO Funding Amount Funding Source
9163 0915-11-036	Boerne Kendall	Cascade Caverns Rd Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use Path.	2031	Moved from FY28 to FY31	\$15,813,856 \$14,868,571 STBG
9152 0915-12-739	Balcones Heights Bexar	Hillcrest Dr Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements	2031	Moved from FY27 to FY31	\$5,361,000 \$5,361,000 STBG

Public Hearing Comments

Adjourn Public Hearing



ACTION

*Motion to waive AAMPO's Policy 3
to allow for project cost increase amendments
related to AAMPO's funding contributions.*

ACTION

*Motion to approve a Resolution Approving
NCTCOG Alternative Fueling Station Project and
AAMPO Funding Increase Amendments for the
FY 25-28 Transportation Improvement Program
and Mobility 2050.*

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AAMPO

