

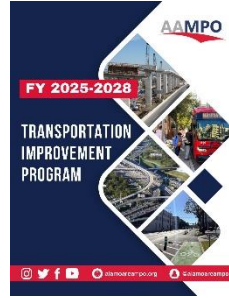
Roadway and Transit Amendments to the
Transportation Improvement Program (TIP) and
Metropolitan Transportation Plan (MTP)

Transportation Policy Board
October 28, 2024

AAMPO

The logo for AAMPO features a white, stylized graphic element below the text. This element consists of a thick, curved line that starts on the left, rises to a peak, and then descends to the right, ending in a sharp point. It resembles a stylized road or a bridge.

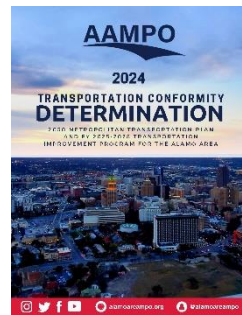
AAMPO Plans and Documents



Transportation Improvement Program (TIP): Funded transportation projects within a four year timeframe; locally adopted **July 2024**, *awaiting federal approval*



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*



- Covers a time period of twenty plus years (*Mobility 2050*)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously to with Transportation Improvement Program (TIP) to maintain consistency

Transportation Improvement Program (TIP)



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)



Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two step process with
presentation one month and
action the following month



State and Federal Funding Categories in the TIP





Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Project Cost Funding Source
9141.0 0915-12-720	City of San Antonio Bexar	Multimodal Planning Study Harry Wurzbach (limits added)	2026	Move from FY 27 to FY 26	\$1,000,000 STBG
9218 0915-12-805	City of San Antonio Bexar	Update Signal Timing for Top 100 Congested Corridors One of Three	2026	Move from FY 25 to FY 26 Split into Three Phases	\$1,666,666 CMAQ
9142.0 0915-12-721	City of San Antonio Bexar	Multimodal Planning Study West Avenue (limits added)	2027	Move from FY 26 to FY 27	\$1,000,000 STBG
9237 0915-12-809	City of San Antonio Bexar	Update Signal Timing for Top 100 Congested Corridors Two of Three	2027	Add to TIP Split from 9218.1	\$1,666,666 CMAQ
9238 0915-12-810	City of San Antonio Bexar	Update Signal Timing for Top 100 Congested Corridors Three of Three	2028	Add to TIP Split from 9218.1	\$1,666,668 CMAQ



Transit Amendment Summary

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	Total Project Cost
10823	VIA Metro Transit	Bus Yard Improvements	2025	Revise costs	\$ 5,569,148
12025	VIA Metro Transit	Transit Vehicles (Paratransit Vans)	2025	Add project	\$ 4,275,000
12026	VIA Metro Transit	Maintenance Tools and Operations	2025	Add project	\$ 9,529,905
10815	VIA Metro Transit	Second Bus Operations and Maintenance Facility	2025	Revise Costs	\$ 139,849,887
10820	VIA Metro Transit	Transit Vehicles (Paratransit Vans)	2027	Move from FY 25 to FY 27	\$24,710,00 CMAQ



Transit Amendment Summary

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	Total Project Cost
12027	VIA Metro Transit	Transit Vehicles (Paratransit Vans)	2027	Add project	\$ 13,530,000
11015	VIA Metro Transit	Bus and Operations Facility	2027	Revise costs	\$ 139,849,887
12028	VIA Metro Transit	Bus and Operations Facility	2028	Add project	\$ 139,849,887

VIA Transit

MTP update to reflect current status of Advanced Rapid Transit efforts for the Green Line's North/South corridor.

- \$267.8M federal government recommendation
- Requires transit service operate in dedicated lane
- 7.95 miles dedicated transit/2.4 miles mixed traffic = 10.35 miles total
- \$446.3M capital costs including pavement and sidewalk improvements
- San Antonio International Airport to Steves Avenue
- 26 new station areas
- Low/no emission vehicles
- Late 2023 entered Capitol Investment Grants Program Engineering Phase
- www.KeepSAMoving.com for more information



ACTION REQUESTED

Motion to approve the proposed amendments to the FY 25-28 Transportation Improvement Program and Mobility 2050.

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