



**Memorandum
July 14, 2023**

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board
From: Melissa Cabello Havrda, Chair and Sid Martinez, Director
Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for
Monday, July 24, 2023 at 1:30 p.m.
at the AAMPO Office
825 South Saint Mary's Street, San Antonio, Texas 78205

This meeting will be a hybrid (in-person and virtual) meeting with the Board Chair presiding over the meeting from the location listed above.

Citizens may attend the meeting in-person, access the meeting via phone by calling toll free 1-844-992-4726 (access code: 2481 897 8908); or join virtually via AAMPO's website at www.alamoareampo.org/committees/online

The following agenda items will be discussed and action will be taken as appropriate. Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

Agenda

1. Roll Call
2. Director's Report – AAMPO (Martinez)
 - a. The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
 - b. AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.
3. Citizens to be Heard

Consent Agenda

All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the June 26, 2023 Meeting Minutes
5. Discussion and Appropriate **Action** on the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

Public Hearing: Time Certain 1:35 p.m.

In accordance with the Alamo Area MPO's Policy 2: Public Participation Plan, approval of routine amendments to the Transportation Improvement Program (TIP)/Metropolitan Transportation Plan (MTP), or other AAMPO adopted plans and programs requesting quick action due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.

In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed document.

6. Discussion and Appropriate **Action** on Amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Items for Individual Discussion and Appropriate Action

7. Discussion and Appropriate **Action** on a Resolution of Support for the Texas Department of Transportation (TxDOT) FY 2024 Unified Transportation Program (UTP) – AAMPO (Jimenez)
8. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Dave Wegmann)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Razi Hosseini)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Gina Gallegos)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others
9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

1. Roll Call

| | | |
|---------------------------------------|--|--------------|
| Mr. Kevin Wolff**** | Advanced Transportation District | 210-362-2000 |
| Mr. Michael J. Lynd, Jr. | Alamo Regional Mobility Authority | 210-335-7065 |
| Commissioner Grant Moody | Bexar County | 210-335-2613 |
| Commissioner Tommy Calvert | Bexar County | 210-335-2614 |
| Commissioner Rebeca Clay-Flores** | Bexar County | 210-335-2611 |
| Mr. David Wegmann, P.E. | Bexar County | 210-335-6700 |
| Councilmember Andrés Campos | City of New Braunfels | 830-660-8992 |
| Councilmember Melissa Cabello Havrda* | City of San Antonio | 210-207-7065 |
| Councilmember Teri Castillo | City of San Antonio | 210-207-7043 |
| Councilmember John Courage | City of San Antonio | 210-207-7325 |
| Mr. Razi Hosseini, P.E. | City of San Antonio | 210-207-8022 |
| Councilmember Phyllis Viagran | City of San Antonio | 210-207-7064 |
| Ms. Bridgett White | City of San Antonio | 210-207-5487 |
| Mayor Donna Dodgen | City of Seguin | 210-504-9709 |
| Commissioner Kevin Webb*** | Comal County | 830-221-1100 |
| Mayor Chris Riley | Greater Bexar County Council of Cities | 210-684-1391 |
| Judge Kyle Kutscher | Guadalupe County | 830-303-8857 |
| Councilman Bryce Boddie | Kendall County Geographic Area | 830-331-8254 |
| Councilman Kevin Hadas | Northeast Partnership | 210-651-6661 |
| Ms. Gina Gallegos, P.E. | Texas Department of Transportation | 210-615-5803 |
| Mr. Javier Paredes | VIA Metropolitan Transit | 210-362-2000 |

Ex-Officio Members

| | |
|----------------------|------------------------------------|
| Ms. Diane Rath | Alamo Area Council of Governments |
| Ms. Barbara Maley | Federal Highway Administration |
| Mr. Vic Boyer | San Antonio Mobility Coalition |
| Ms. Brigida Gonzalez | Texas Department of Transportation |
| Mr. Jeff Arndt | VIA Metropolitan Transit |

* Chair

** Chair Elect

*** First Vice Chair

**** Past Chair

2. Director's Report

- a. The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
- b. AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.

3. Citizens to Be Heard

Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

AAMPO Transportation Policy Board Meeting Director's Report

Monday, July 24, 2023 | 1:30 pm



Announcements

- The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
- AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. Approval of the June 26, 2023 Meeting Minutes

Issue

The June 26, 2023 meeting minutes are attached for review. For more information and to view the video archive, please visit www.alamoareampo.org/MPOLive.

Action Requested

Motion to approve the June 26, 2023 meeting minutes.



Transportation Policy Board
Meeting Minutes
June 26, 2023

1. Roll Call

Members Present:

| | |
|--|--|
| Mr. Kevin Wolff | Advanced Transportation District |
| Commissioner Rebeca Clay-Flores | Bexar County |
| Councilmember Christopher Willis (alt) | City of New Braunfels |
| Councilmember Melissa Cabello Havrda | City of San Antonio |
| Councilmember John Courage | City of San Antonio |
| Mr. Razi Hosseini, P.E. | City of San Antonio |
| Councilmember Phyllis Viagran | City of San Antonio |
| Commissioner Kevin Webb (Chair) | Comal County |
| Ms. Cheryl Landman (alt) | Greater Bexar County Council of Cities |
| Judge Kyle Kutscher | Guadalupe County |
| Councilmember Bryce Boddie | Kendall County Geographic Area |
| Councilman Kevin Hadas | Northeast Partnership |
| Mr. Charles Benavidez (alt) | Texas Department of Transportation |

Members Absent:

| | |
|-----------------------------|-----------------------------------|
| Mr. Michael J. Lynd, Jr. | Alamo Regional Mobility Authority |
| Commissioner Tommy Calvert | Bexar County |
| Commissioner Grant Moody | Bexar County |
| Mr. David Wegmann, P. E | Bexar County |
| Councilmember Teri Castillo | City of San Antonio |
| Ms. Bridgett White | City of San Antonio |
| Mayor Donna Dodgen | City of Seguin |

Others Present:

| | |
|---------------------------|------------------------------------|
| Ms. Diane Rath | Alamo Area Council of Governments |
| Mr. Frank Garza | Davidson Troilo Ream & Garza |
| Mr. Isidro "Sid" Martinez | Metropolitan Planning Organization |
| Mr. Vic Boyer | San Antonio Mobility Coalition |
| Ms. Kammy Horne | VIA Metropolitan Transit |

Chair Kevin Webb called the meeting to order at 1:30 p.m.

2. Director's Report

- a. May was National Bike Month – Bike to Work Day and Other Events Recap
- b. AAMPO Technical Advisory Committee (TAC) and the Transportation Policy Board (TPB) meetings for July will be held virtually on July 7 and 24, respectively. The main item of business will be taking action on Transportation Improvement Program amendments requested by TxDOT. These amendments are critical to the San Antonio District's letting schedule for FY 2024.
- c. AAMPO offices will be closed on Tuesday, July 4, 2023, in observance of Independence Day.

3. **Citizens to be Heard**

There were none.

4. **Action** on a Recommendation from the Nominating Committee for the Election of AAMPO Transportation Policy Board Chair, Chair Elect, and First Vice-Chair (Webb)

Judge Kutscher provided an oral report to the Board regarding the outcome of the Nominating Committee. The nominations for the TPB leadership positions were:

- **Chair, City of San Antonio Councilmember Melissa Cabello-Havrda**
- **Chair-Elect, Bexar County Commissioner Rebeca Clay-Flores**
- **First Vice-Chair, Comal County Commissioner Kevin Webb**

Kevin Hadas moved and Councilmember John Courage seconded to approve the recommendation from the Executive Committee regarding committee nominations to the TPB. The motion passed unanimously.

Chair Kevin Webb handed over the chair position to Melissa Cabello Havrda. All other approved changes to the Board became effective immediately.

Consent Agenda:

5. **Approval** of the May 22, 2023 Meeting Minutes
6. **Action** on the AAMPO's Alamo Commutes Web-Based Carpool Matching and Alternative Transportation Tracking Service – AAMPO (Jimenez)
7. Discussion and Appropriate **Action** on Infrastructure (PM 2) and System Performance (PM3) Performance Measures (PM) for the 2023-2026 Performance Period – AAMPO (Hall)
8. Discussion and Appropriate **Action** on the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)
9. Discussion and Appropriate **Action** on Amendments to the Metropolitan Transportation Plan (MTP) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Judge Kyle Kutscher moved and Councilmember John Courage seconded to approve the Consent Agenda. The motion passed unanimously.

Items for Individual Discussion and Appropriate Action:

10. Presentation on the Texas 2023 Legislative Session: Transportation Funding Results – San Antonio Mobility Coalition (Boyer)

For information and discussion only.

11. **Monthly Status Reports**

- a. Alamo Regional Mobility Authority (Dave Wegmann)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Rudy Niño)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Kammy Horne)
- g. Others

For information and discussion only.

12. **Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

This item was not considered.

There being no further business, the meeting adjourned at 2:13 p.m.

**Councilmember Melissa Cabello Havrda, Chair
Transportation Policy Board**

5. Discussion and Appropriate Action on Amendments to the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to provide the board with updated information on, and seek approval of, revisions to the FY 2024 -2025 Unified Planning Work Program (UPWP).

Issue

The FY 2024-2025 Unified Planning Work Program (UPWP) was adopted at the June 2023 TPB meeting. Subsequently, AAMPO submitted it to TxDOT for preliminary review. TxDOT's comments included various editorial suggestions and a financial calculation revision. The suggested revisions do not substantively alter the document and are intended to provide additional clarity to the document. AAMPO seeks to revise the UPWP to reflect TxDOT suggested revisions prior to TxDOT's submittal to FHWA.

The affected pages regarding the financial revisions are attached for review.

Action Requested

Motion to accept the proposed revisions to the AAMPO FY 2024-2025 UPWP as presented.

A. Budget Summary by Funding Source

| Transportation Planning Funds (TPF) | |
|---|------------------------|
| FHWA (PL-112 + Section 5303) (FY 2024) | \$ 3,958,964 |
| FHWA (PL-112 + Section 5303) (FY 2025) | \$ 3,958,964 |
| Programmed Carryover | \$ 694,000 |
| Estimated Unexpended Carryover | \$ 6,813,847 |
| Total TPF Available to Program | \$15,425,775 |
| Total TPF Programmed¹ | \$11,223,885 |
| FY 2024 ¹ | \$5,906,945 |
| FY 2025 ¹ | \$5,316,940 |
| TPF Liability ¹ | \$176,000 |
| <small>Note: Includes the AAMPO non-budgeted compensated absences liability and the unprogrammed portion of five-year contract balances (Legal and Audit Contracts) which are beyond the term of this UPWP.</small> | |
| Other Funds | |
| STP-MM/STBG: Federal + local match (Subtask 3.3) | \$3,000,000 |
| FTA: Federal + \$46,208 local match (Subtask 3.4) | \$200,905 |
| FTA: Federal + \$190,000 local match (Subtask 3.5) | \$950,000 |
| FTA: Federal (Subtask 3.6) (no local match required) | \$780,100 |
| STP-MM/STBG: Federal + local match (Subtask 4.6) | \$6,080,456 |
| STP-MM/STBG: Federal portion only (Subtask 5.5) | \$200,000 |
| Other | |
| Total Other Funds Programmed | \$11,211,461 |
| Total Funds Programmed¹ | \$22,435,346 |

Deleted: 10

Deleted: 5,786,945

Deleted: 31

Public Hearing: Time Certain 1:35 p.m.

In accordance with the Alamo Area MPO's Policy 2: Public Participation Plan, approval of routine amendments to the Transportation Improvement Program (TIP)/Metropolitan Transportation Plan (MTP), or other AAMPO adopted plans and programs requesting quick action, due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest), may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.

In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed document. **The TPB will take action to waive the routine two-step process and enter a public hearing before the amendments are considered.**

6. Discussion and Appropriate Action on Amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Purpose

The purpose of this agenda item is to review requested amendments to the Metropolitan Transportation Plan (MTP) and the FY 2023-2026 Transportation Improvement Plan (TIP).

Issue

TxDOT amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. The STIP entries and amendments, for the Alamo Area, are identical to the current AAMPO TIP. AAMPO's amendment process allows for amendments to be presented to the TAC and Transportation Policy Board for approval and timely inclusion in the STIP. The amendments are also used to revise AAMPO's MTP and TIP concurrently.

A total of 29 amendments are being proposed. The amendment summary is as follows:

- 4 projects moving from FY23 to FY24 due to pending Transportation Conformity Determination
- 2 projects added to TIP from MTP and cost revisions
- 2 new projects added to TIP
- 11 projects with cost revisions (7 TIP/MTP and 4 MTP only)

The presentation and proposed amendments are attached for review.

Action Requested

Motion to approve the proposed amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP).

Roadway Amendments to the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP)

Transportation Policy Board
July 24, 2023



MPO Plans and Documents



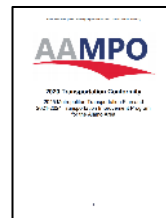
Transportation Improvement Program (TIP)

Funded transportation projects within a four year timeframe; locally adopted **June 2022**, *awaiting federal approval*



Metropolitan Transportation Plan (MTP)

Future goals, strategies and transportation projects for 25 years; locally adopted **June 2022**, *awaiting federal approval*



Transportation Conformity Determination (TCD)

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **June 2022/December 2022**, *awaiting federal approval*



- Covers a time period of twenty plus years (current MTP is through 2050)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously with Transportation Improvement Program (TIP) to maintain consistency



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)



State and Federal Funding Categories in the TIP

CATEGORY 1

Preventive Maintenance and Rehabilitation

CATEGORY 2

Metropolitan Area Corridor

CATEGORY 3

Non-Traditional Funding Sources (local contribution)

CATEGORY 4

Connectivity

CATEGORY 5

Congestion Mitigation and Air Quality Improvement (CMAQ)

CATEGORY 7

Surface Transportation Block Grant (STBG)

CATEGORY 9

Transportation Alternatives (TA)

CATEGORY 10

Carbon Reduction Program (CRP)

CATEGORY 11

District Discretionary

CATEGORY 12

Strategic Priority

TRANSIT

Project Funding

Types of Projects in the TIP

Additional
Vehicle Travel
Lanes

Air Quality
Improvement
Projects and
Programs

Alamo Commutes
Program

Bicycle
Projects

Major Planning
Studies

Transportation
Systems Mgmt
and Operations

Pedestrian
Projects

Safety
Improvements

Transit Bus and
Van Purchases

Transit Passenger
Facilities

Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two step process with
presentation one month and
action the following month



One-Step Amendment Process

- **Policy 2** allows information and approval in same month with 75% vote of TPB quorum
- Action must be emphasized in TPB meeting agenda 10 days prior to approval; special public hearing held within TPB meeting
- One-Step is being requested to expedite recommended STBG cost increases for inclusion in ***August STIP revision***

ACTION

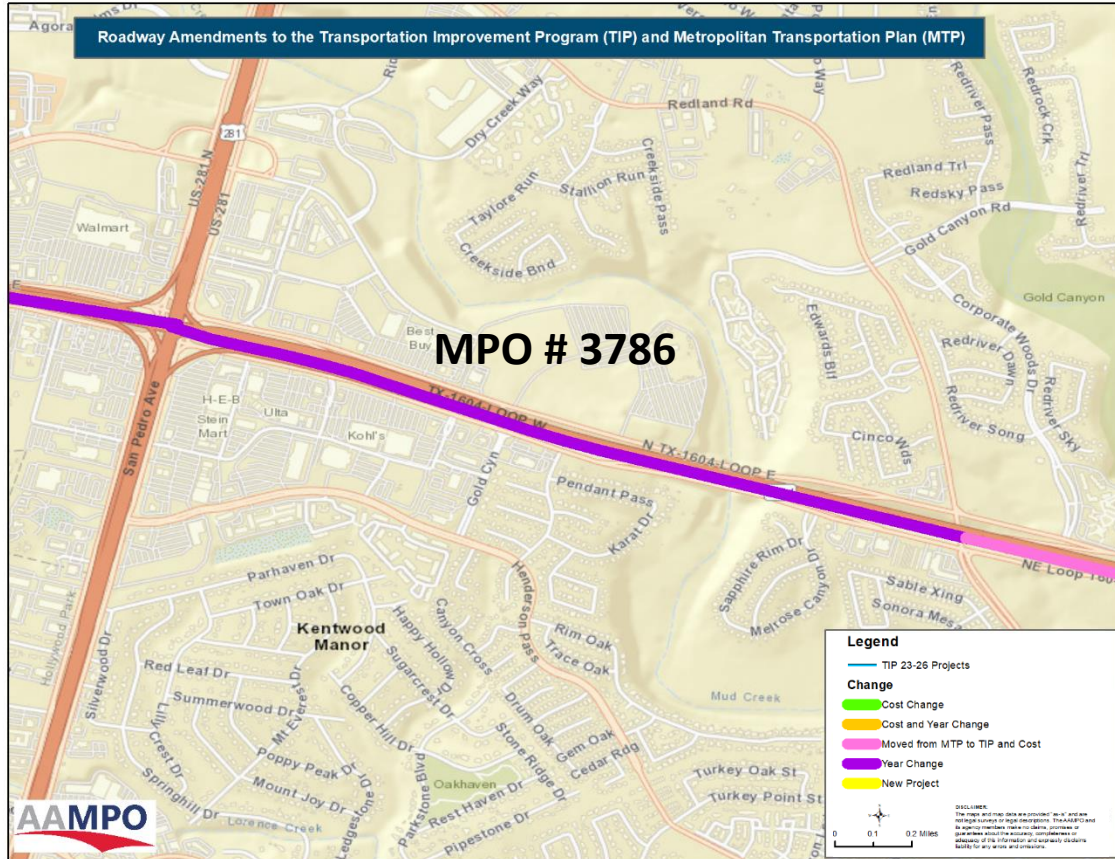
Motion to waive AAMPO's routine two-step TIP/MTP approval process and enter into a public hearing.

One Step - TxDOT projects for the purpose of strategic advancement with goal of letting in early Fiscal Year (FY)24

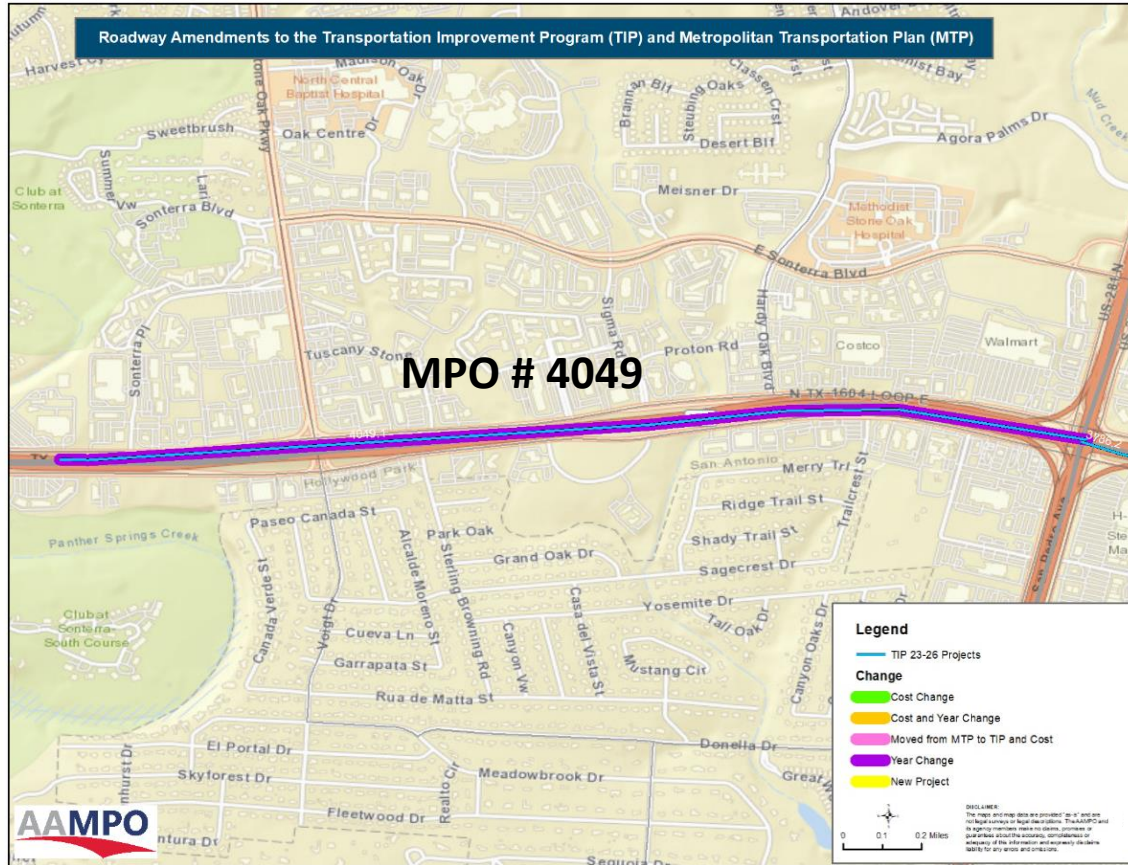
- 4 projects programmed in FY23 moving to FY24 pending Transportation Conformity Determination
- 2 projects added to TIP from MTP *and* cost revised
- 2 new project added to TIP
- 11 projects with cost revised
 - 7 TIP/MTP
 - 4 MTP-only

Projects programmed in FY23 moving to FY24
pending Transportation Conformity Determination

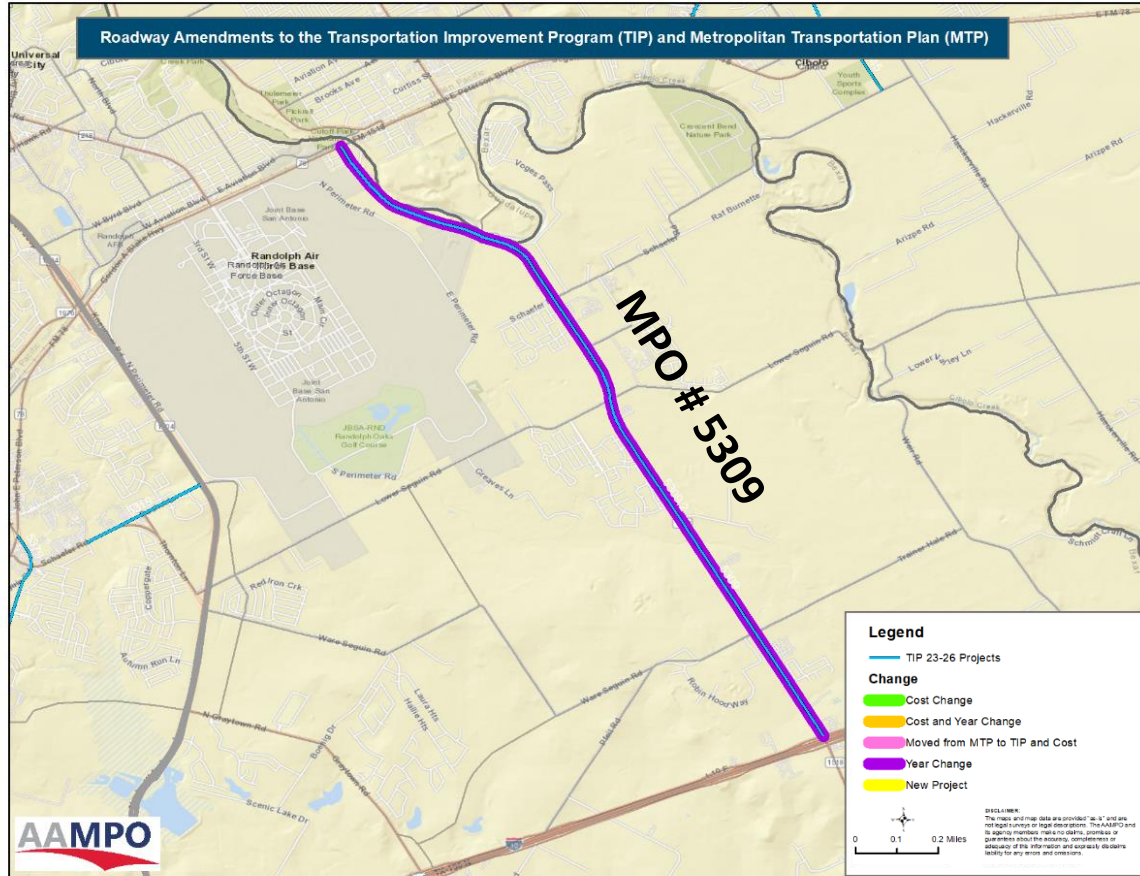
- **MPO # 3786** – (C Phase) SL 1604 from US 281 to Redland Road
- **MPO # 4049** – (C Phase) SL 1604 from 2.0 miles west of US 281 to US 281
- **MPO # 5309** – (C Phase) FM 1518 from FM 78 to I-10
- **MPO # 9143** – (C Phase) I-410 at Southcross operational and pedestrian improvements



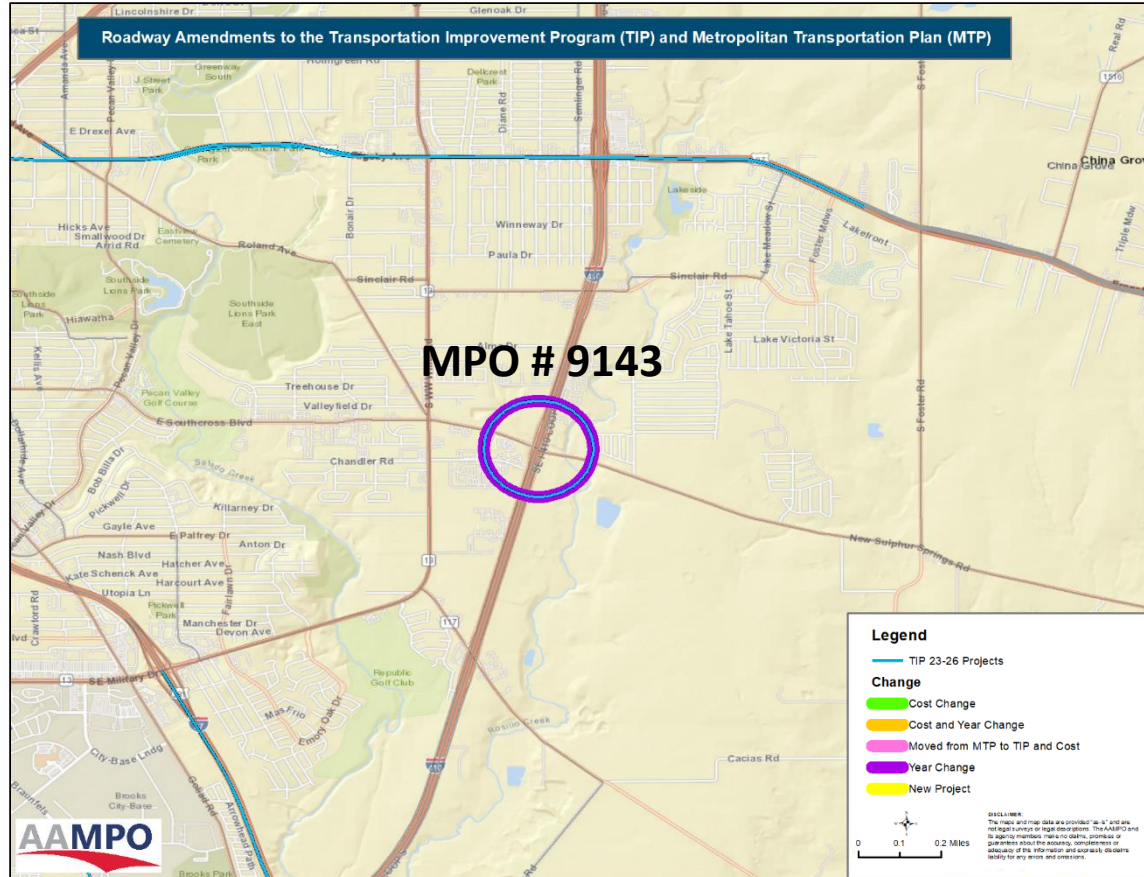
MPO # 3786 – SL 1604 from US 281 to Redland Road



MPO # 4049 – SL 1604 from 2.0 miles west of US 281 to US 281



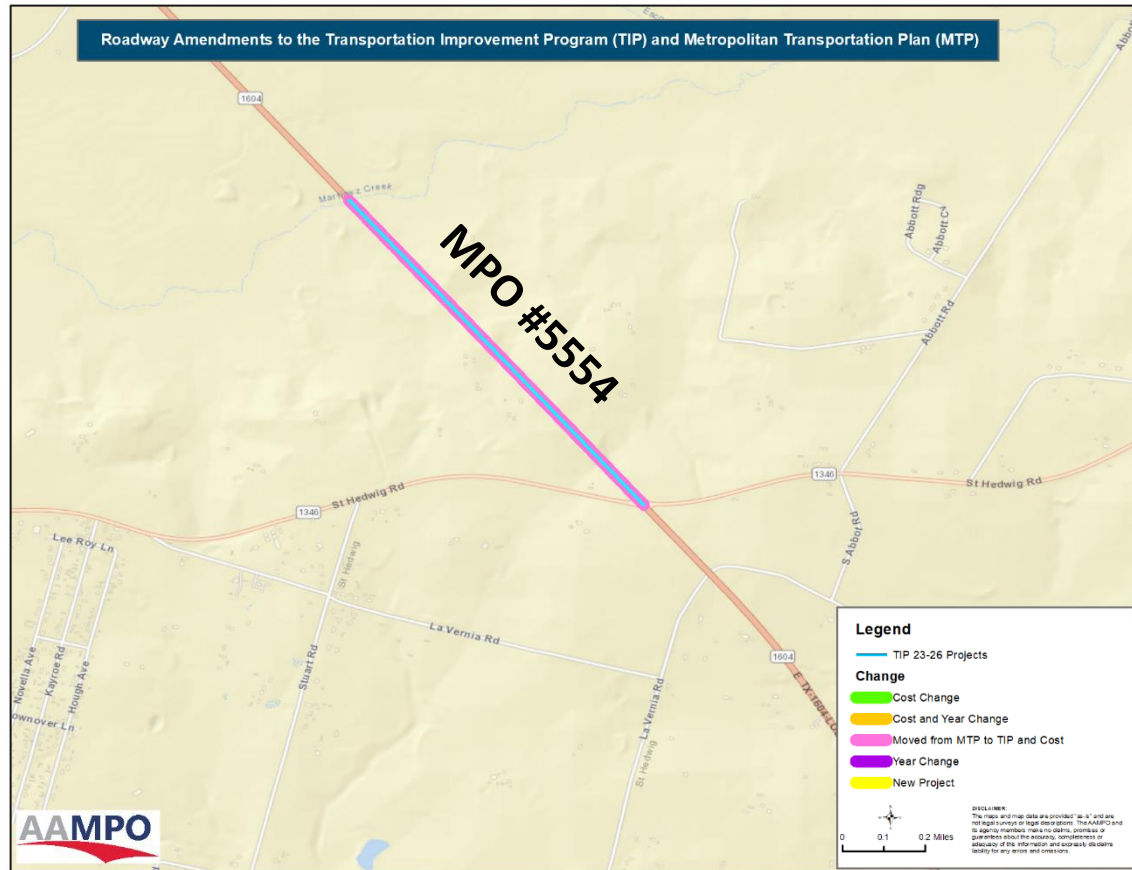
MPO # 5309 – FM 1518 from FM 78 to I-10



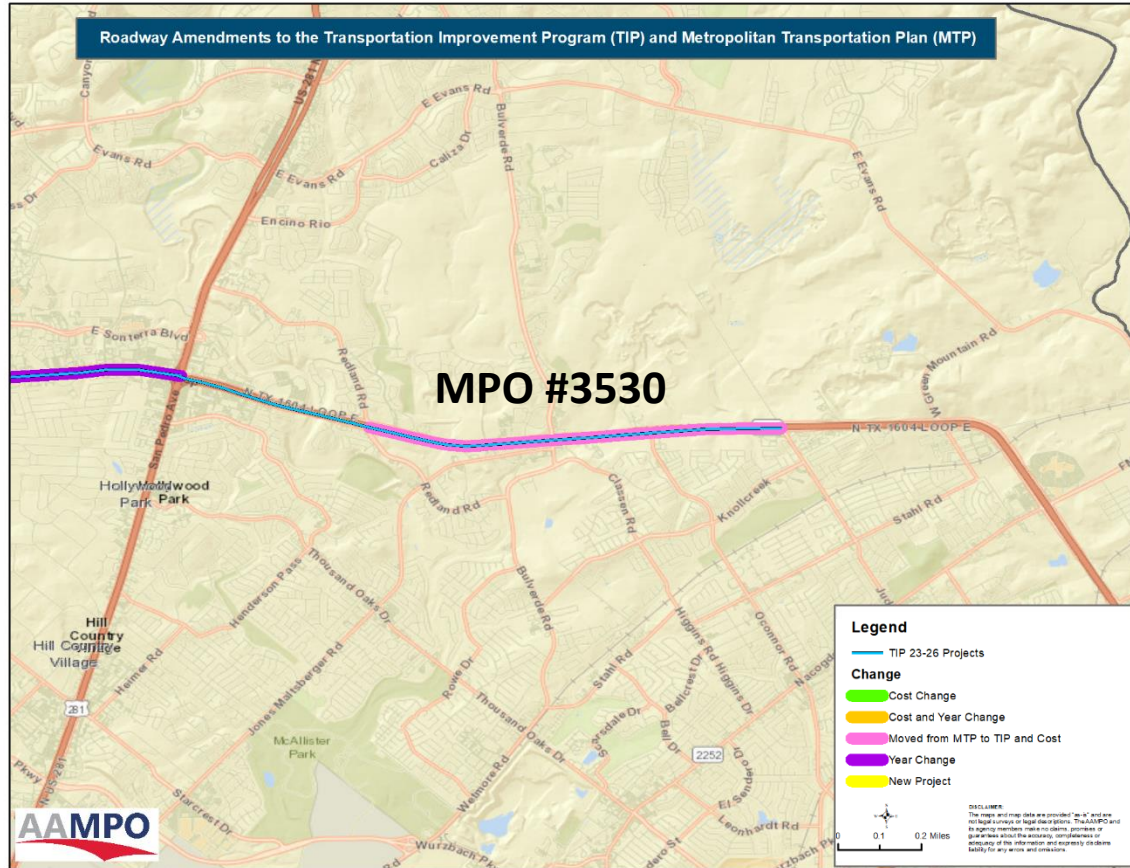
MPO # 9143 – I-410 at Southcross operational and pedestrian improvements

Projects added to TIP from MTP *and* Cost Revision

- **MPO #5554** – (C Phase) SL 1604 from Martinez Creek to FM 1346/Houston Street – move from FY28 to FY25 and revise cost
Original phase cost: \$13,610,000 Revised phase cost: \$19,640,810.00
Original total project cost: \$16,052,000.00 Revised total project cost: \$22,532,810.00
- **MPO #3530** – (C Phase) SL 1604 from Redland Road to Judson Road – move from FY29 to FY26 and revise cost
Original phase cost: \$130,000,000 Revised phase cost: \$180,140,776
Original total project cost: \$163,100,000 Revised total project cost: \$213,240,776



MPO #5554 – SL 1604 from Martinez Creek to FM 1346/Houston Street – move from FY 2028 to FY 2025 and revise cost



MPO #3530 – SL 1604 from Redland Road to Judson Road – move from FY 2029 to FY 2026 and revise cost

New project added to TIP

- **MPO #9193** – (C Phase) I-410 from I-35/I-410 interchange to FM 78 operational improvements and bridge replacement – Cat 2 Metro Corridors, 4 Connectivity, and 6 Bridge Category Funds. (FY 25)

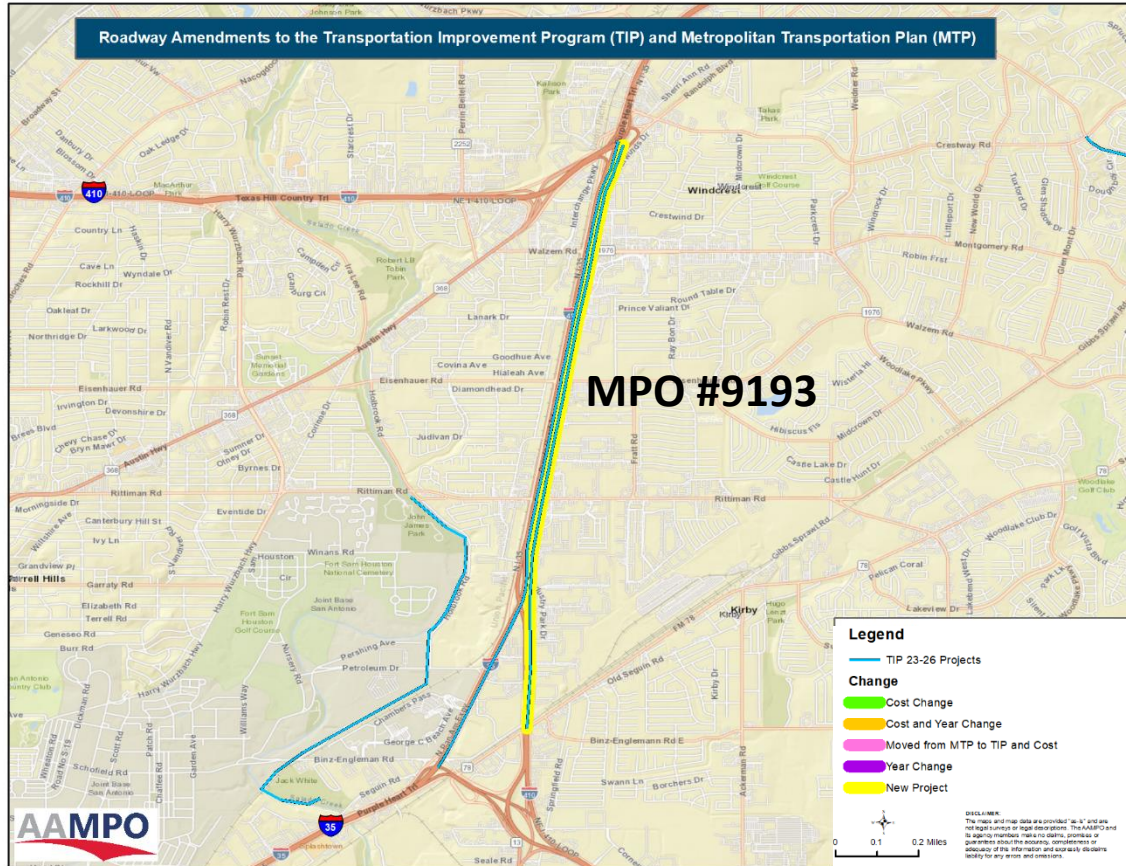
Phase cost: \$93,243,150

Total project cost: \$114,243,150

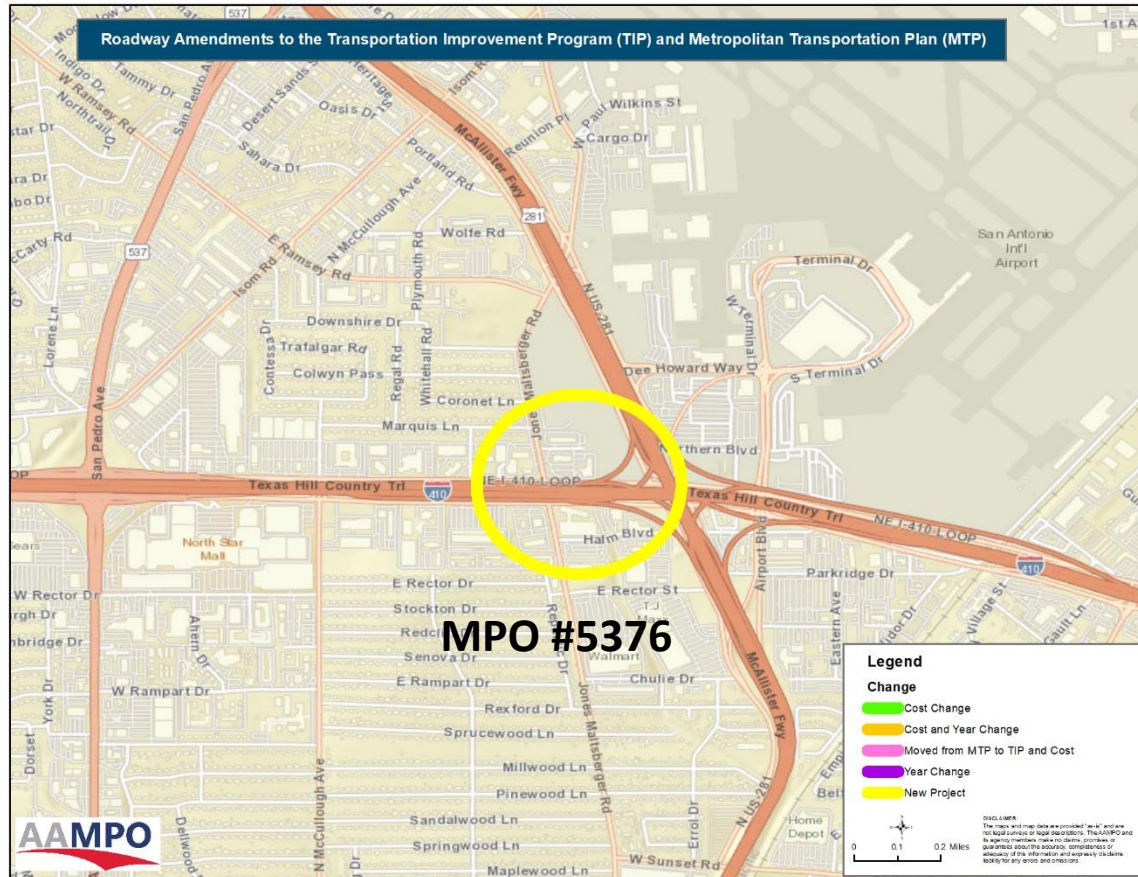
- **MPO # 5376** – (C Phase) I-410 at US 281/San Pedro operational improvements to include direct connector improvement from US 281 to I-410 WB; ramp revisions, frontage road and intersection improvements. Project was in 2045 MTP and not submitted for FY 23-26 TIP. (FY26)

Phase cost: \$151,249,681

Total project cost: \$168,112,681



MPO #9193 – FY 2025 - I-410 from I-35/I-410 interchange to FM 78 operational improvements and bridge replacement

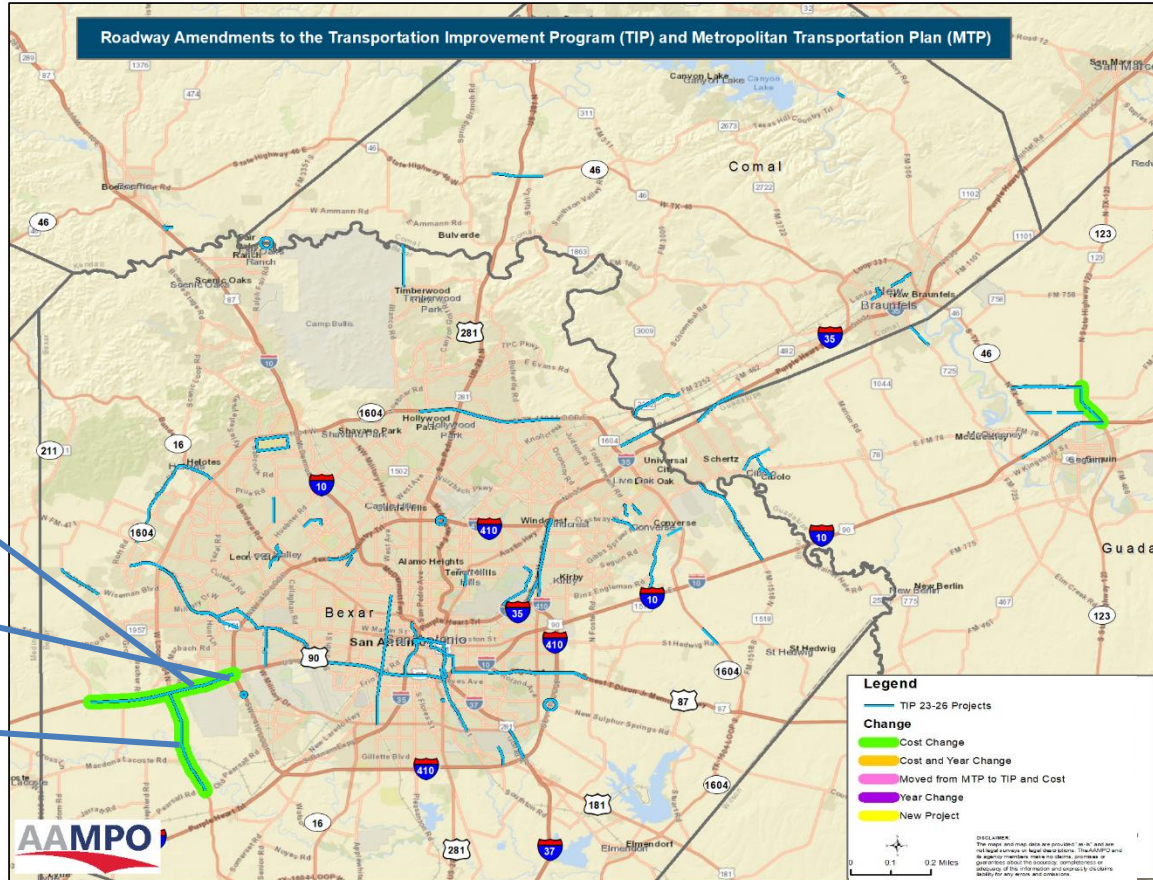


MPO # 5376 – (C Phase) I-410 at US 281/San Pedro operational improvements to include direct connector improvement from US 281 to I-410 WB; ramp revisions, frontage road and intersection improvements.

Projects with cost revisions

- **MPO # 5380.3** – (E, R phase) US 90 from Loop 1604 to .8 miles west of I-410 (FY23)
Original phase cost: \$15,890,000 Revised phase cost: \$12,890,000
Original total project cost: \$318,500,000 Revised total project cost: \$165,199,375
- **MPO # 5381.2** – (E,R phase) US 90 from .8 miles west of I-410 to I-410 (FY23)
Original total project cost: \$10,190,000 Revised total project cost: \$22,435,600
- **MPO # 9110.4** – (E,R phase) Loop 1604 from Macdona-Lacoste Road to US 90 W (FY23)
Original total project cost: \$56,476,000 Revised total project cost: \$88,062,776.00

All cost revisions are captured; If phase cost is not included, phase costs were not revised.



MPO # 5380.3

MPO # 5381.2

MPO # 9110.4

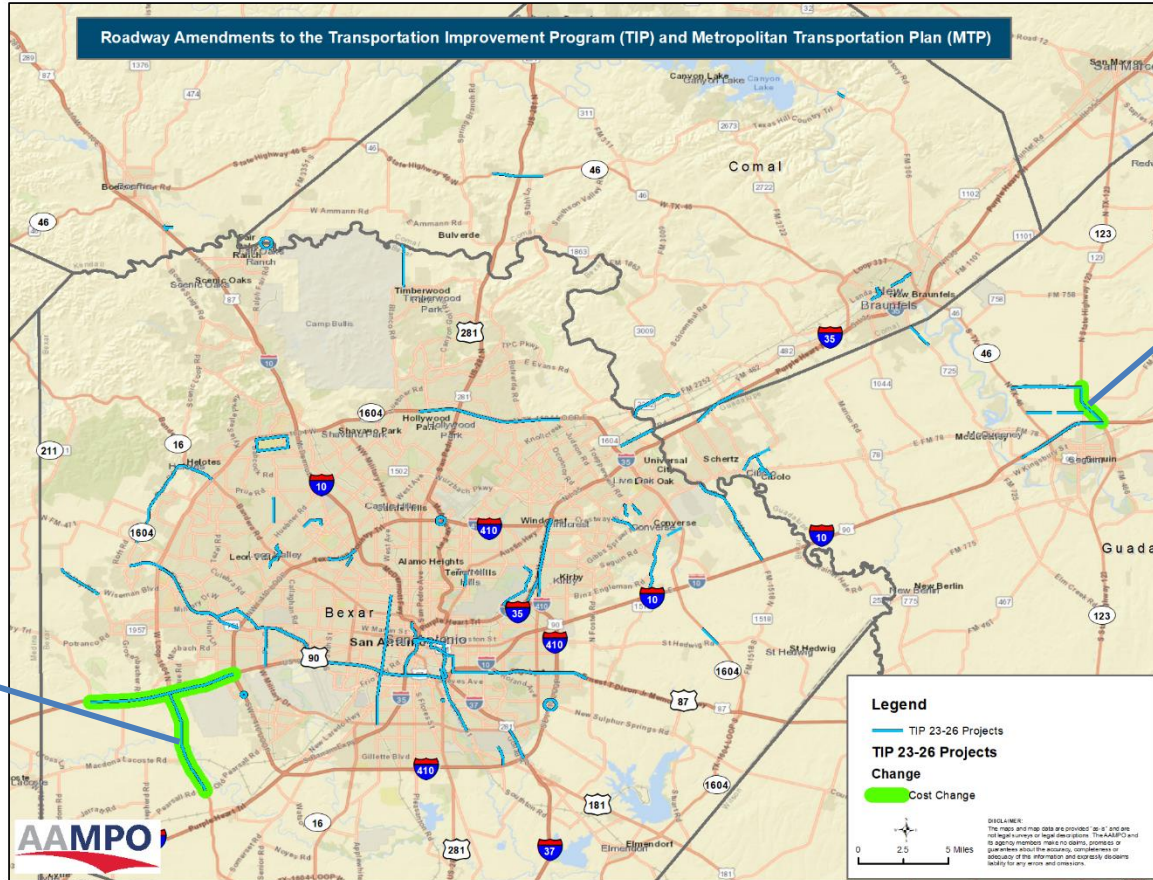
Projects with cost revisions

Projects with cost revisions (cont'd)

- **MPO # 5337** – (C Phase) SH 123 from Cordova Lane to I-10 (FY26)
Original phase cost: \$23,000,000 Revised phase cost: \$31,320,000
Original total project cost: \$26,548,000 Revised total project cost: \$34,868,000

- **MPO # 9110.2** – (C phase) Loop 1604 from Macdona-Lacoste Road to US 90 W (FY26)
Original phase cost: \$40,000,000 Revised phase cost: \$71,586,776
Original total project cost: \$56,476,000 Revised total project cost: \$88,062,776

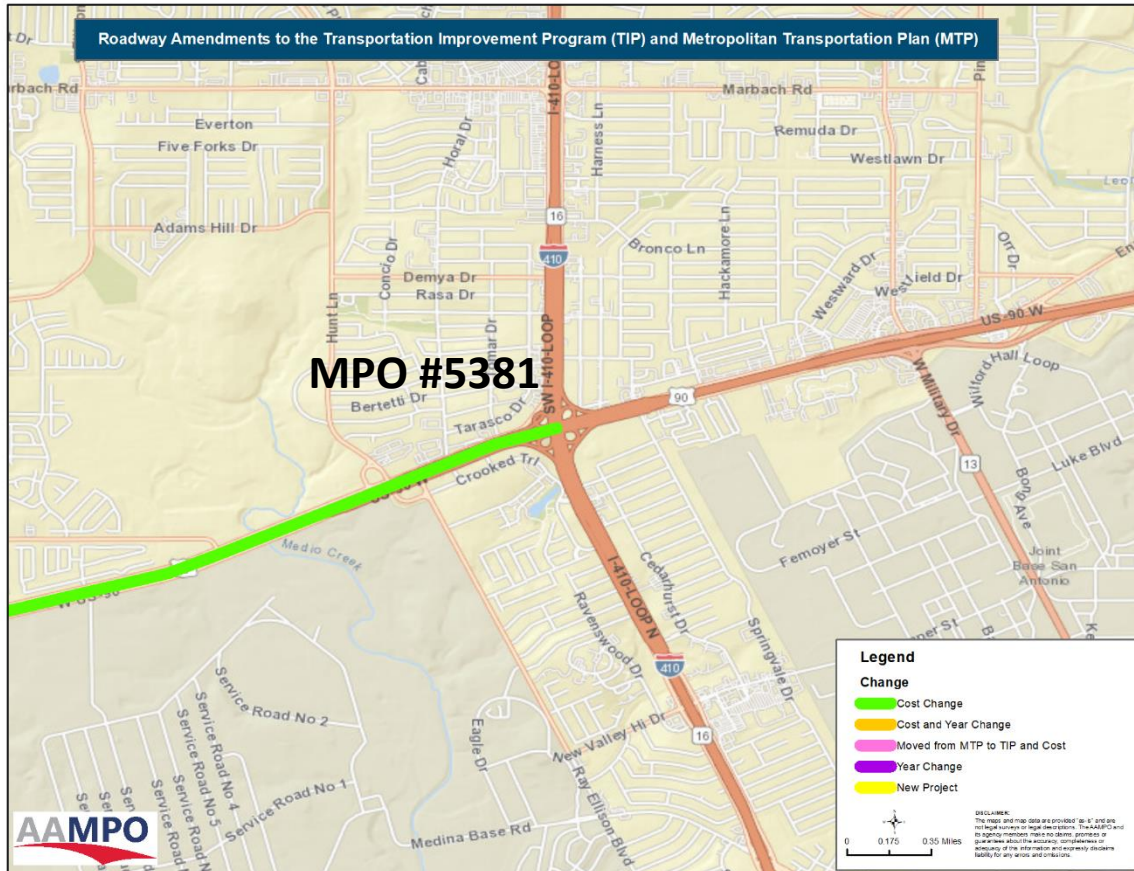
- **MPO # 5381** – (C Phase) US 90 from .8 miles west of I-410 to I-410 (FY26)
Original phase cost: \$7,000,000.00 Revised phase cost: \$19,245,600.00
Original total project cost: \$10,190,000.00 Revised total project cost: \$22,435,600.00



MPO # 5337

MPO # 9110.2

Projects with cost revisions



MPO # 5381 – US 90 from .8 miles west of I-410 to I-410 (FY 2026)

Projects with cost revisions (Cont'd)

- **MPO # 5380** – (C phase) US 90 from Loop 1604 to .8 miles west of I-410 (FY23 to FY26)

Original phase cost: \$93,000,000

Revised phase cost: \$127,119,375

Original total project cost: \$131,000,000

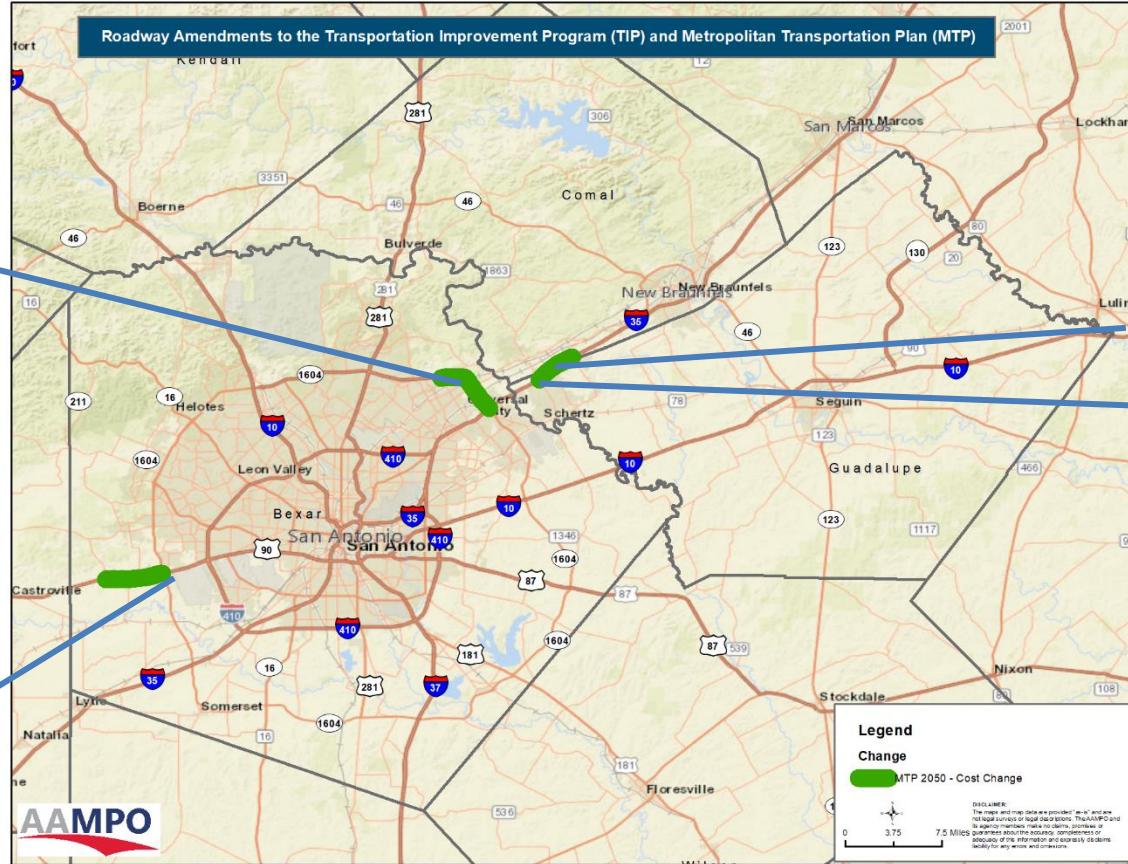
Revised total project cost: \$165,199,375



MPO # 5380 – US 90 from Loop 1604 to .8 miles west of I-410 (FY 2026)

MTP projects with cost revisions

- **MPO #4014** – I-35 from Guadalupe/Comal County Line to FM 1103 (FY28)
Original total project cost: \$280,300,000 Revised total project cost: \$473,712,439
- **MPO #5555** – I-35 from FM 3009 to Guadalupe/Comal County Line (FY28)
Original total project cost: \$213,400,000 Revised total project cost: \$176,319,644
- **MPO # 3530.1** – Loop 1604 from Judson Road to I-35 N (FY29)
Original total project cost: \$133,100,000 Revised total project cost: \$201,320,132
- **MPO # 9183** – US 90 from SH 211 to Loop 1604 (FY29)
Original total project cost: \$187,500,000 Revised total project cost: \$319,778,228



MPO #3530.1

MPO #4014

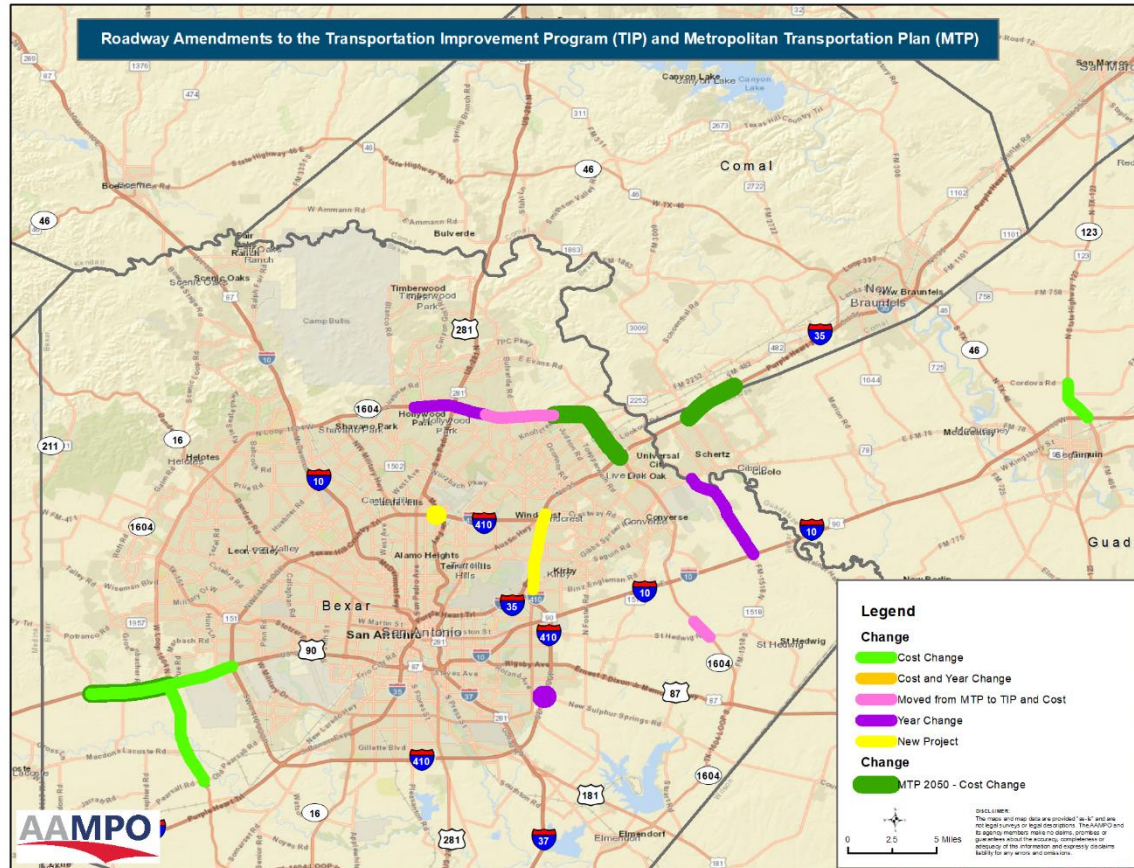
MPO #5555

MPO #9183

MTP Projects with cost revisions

One Step Process – 29 TxDOT projects

- 4 projects programmed in FY 2023 moving to FY 2024 pending Transportation Conformity Determination
- 2 projects added to TIP from MTP *and* cost revised
- 2 new project added to TIP
- 11 projects with cost revised
 - 7 TIP/MTP
 - 4 MTP-only



TIP and MTP revisions



Action Requested

***Motion to approve
the proposed amendments to the
AAMPO FY 2023-2026 TIP and 2050 MTP***

Clifton L. Hall

Transportation Planning Program Manager

210-230-6929 (Direct)

hall@alamoareampo.org



ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|--------|-------------|-------|-------|-------|-----------------|-----------------|---|
| 15 - San Antonio | Bexar | 0024-07-059 | US 90 | E,R | Other | TxDOT | 5380.3 | \$12,890,000 |
| Limits From: LP 1604 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: 0.8 Miles W of IH 410 | | | | | | | Proj Hist: | 8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC; 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project |
| Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise TPC | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|---------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$5,390,000 | \$12,890,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$7,500,000 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$127,119,375 | NOX lbs/day | SWROW | \$6,000,000 | \$1,500,000 | \$0 | \$0 | \$7,500,000 |
| Construction Engineering: | \$7,018,000 | N/A | SWPE | \$4,312,000 | \$1,078,000 | \$0 | \$0 | \$5,390,000 |
| Contingencies: | \$5,500,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$6,314,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$6,358,000 | CMP Score | Totals | \$10,312,000 | \$2,578,000 | \$0 | \$0 | \$12,890,000 |
| Total Project Cost: | \$165,199,375 | N/A | | | | | | |

| | | | | | | | | |
|--|-------|-------------|-------|-----|-------------|-------|-----------------|---|
| 15 - San Antonio | Bexar | 0024-08-138 | US 90 | E,R | San Antonio | TxDOT | 5381.2 | \$1,490,000 |
| Limits From: 0.8 Miles W of IH 410 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: IH 410 | | | | | | | Proj Hist: | 8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20 - add E phase to TIP; 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project |
| Description: Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise TPC | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non-Toll | Status: | RSR | Non-Exempt |
|---|--------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$490,000 | \$1,490,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$1,000,000 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$19,245,600 | NOX lbs/day | SWPE | \$392,000 | \$98,000 | \$0 | \$0 | \$490,000 |
| Construction Engineering: | \$400,000 | N/A | SWROW | \$800,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| Contingencies: | \$700,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$200,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$400,000 | CMP Score | Totals | \$1,192,000 | \$298,000 | \$0 | \$0 | \$1,490,000 |
| Total Project Cost: | \$22,435,600 | N/A | | | | | | |

| | | | | | | | | |
|--|-------|-------------|---------|-----|-------|-------|-----------------|---|
| 15 - San Antonio | Bexar | 2452-01-066 | SL 1604 | E,R | Other | TxDOT | 9110.4 | \$8,800,000 |
| Limits From: Macdona-Lacoste Rd | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: US 90 W | | | | | | | Proj Hist: | 8/23 - rev TPC; 1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW) |
| Description: Expand from 2 lanes to 4 lane divided | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise TPC | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|--------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$4,000,000 | \$8,800,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$4,800,000 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$71,586,776 | NOX lbs/day | SWPE | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| Construction Engineering: | \$2,552,000 | N/A | SWROW | \$3,840,000 | \$960,000 | \$0 | \$0 | \$4,800,000 |
| Contingencies: | \$516,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$2,296,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$2,312,000 | CMP Score | Totals | \$7,040,000 | \$1,760,000 | \$0 | \$0 | \$8,800,000 |
| Total Project Cost: | \$88,062,776 | N/A | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

1

Emissions reductions are provided for CMAQ projects only.
 ONA = Outside Nonattainment Area

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2024

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|--------|-------------|---------|-------|-------------|-----------------|-----------------|--|
| 15 - San Antonio | Bexar | 2452-03-113 | SL 1604 | C | San Antonio | TxDOT | 3786.0 | \$93,856,000 |
| Limits From: US 281 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: Redland Road | | | | | | | Proj Hist: | 8/23 - move 23 to 24, rev cost; 7/21 - ADM desc; 1/21 - move 24 to 25; 10/19 - move 21 to 24, rev cost; 1/19 - rev descr to incl FR Ins; 10/18 - move 20 to 21, rev desc, funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year, desc and fund dist |
| Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds. | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - move FY 2023 to FY 2024 | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|---------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$6,400,000 | \$93,856,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$3,600,000 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$93,856,000 | NOX lbs/day | 4 - Connectivity | \$73,964,800 | \$18,491,200 | \$0 | \$0 | \$92,456,000 |
| Construction Engineering: | \$2,600,000 | N/A | 6 - Bridge | \$1,120,000 | \$280,000 | \$0 | \$0 | \$1,400,000 |
| Contingencies: | \$4,500,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$1,300,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$2,600,000 | CMP Score | Totals | \$75,084,800 | \$18,771,200 | \$0 | \$0 | \$93,856,000 |
| Total Project Cost: | \$114,856,000 | 47 | | | | | | |

| | | | | | | | | |
|---|-------|-------------|---------|---|-------------|-------|-----------------|--|
| 15 - San Antonio | Bexar | 2452-02-130 | SL 1604 | C | San Antonio | TxDOT | 4049.0 | \$62,134,000 |
| Limits From: 2.0 Mi W of US 281 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: US 281 | | | | | | | Proj Hist: | 8/23 - move 23 to 24; 1/23 - rev funding, move 28 to 23; 10/20 - increase cost, funds from 0916-12-574 and -575; 9/20 - ADM clarify description; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity |
| Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads | | | | | | | | |
| Remarks: 9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity | | | | | | | | |
| Revision: 4th Qtr 23 - move FY 2023 to FY 2024 | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|---------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$5,360,000 | \$62,134,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$62,134,000 | NOX lbs/day | 4 - Connectivity | \$49,707,200 | \$12,426,800 | \$0 | \$0 | \$62,134,000 |
| Construction Engineering: | \$8,300,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$14,600,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$4,100,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$8,300,000 | CMP Score | Totals | \$49,707,200 | \$12,426,800 | \$0 | \$0 | \$62,134,000 |
| Total Project Cost: | \$102,794,000 | | | | | | | |

| | | | | | | | | |
|--|-------|-------------|---------|---|-------|-------|-----------------|---|
| 15 - San Antonio | Bexar | 0465-02-027 | FM 1518 | C | Other | TxDOT | 5309.0 | \$69,055,000 |
| Limits From: FM 78 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: IH 10 | | | | | | | Proj Hist: | 8/23 - move 23 to 24; 1/23 - add STBG cost increase; 10/22 - ADM correct funding; 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process |
| Description: Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - move FY 2023 to FY 2024 | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | Non-RSR | Non-Exempt |
|---|--------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$2,194,000 | \$69,055,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$8,194,000 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$69,055,000 | NOX lbs/day | 1 - Prvnt Mnt/Rehab | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| Construction Engineering: | \$2,687,000 | N/A | 7 - STBG | \$32,844,000 | \$8,211,000 | \$0 | \$0 | \$41,055,000 |
| Contingencies: | \$3,135,000 | VOC lbs/day | 3 - LC (Schertz) | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Indirect Costs: | \$2,239,000 | N/A | 3 - LC (BC) | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Other Field | \$1,791,000 | CMP Score | Totals | \$39,244,000 | \$9,811,000 | \$0 | \$20,000,000 | \$69,055,000 |
| Total Project Cost: | \$89,295,000 | 41 | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

2

Emissions reductions are provided for CMAQ projects only.
 ONA = Outside Nonattainment Area

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2023 AMENDMENTS
 FY 2024**

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|--------|-------------|--------|-------|-------------|-----------------|--|--------------------------|
| 15 - San Antonio | Bexar | 0521-06-153 | IH 410 | C | San Antonio | TxDOT | 9143.0 | \$4,969,000 |
| Limits From: At Southcross | | | | | | STIP Rev. Date: | 8/2023 | |
| Limits To: | | | | | | Proj Hist: | 8/23 - move 23 to 24; 1/23 - rev funding; 6/22 - added via FY23-26 TIP Call for Projects | |
| Description: Construct Operational and Pedestrian Improvements Including Turn Lanes. | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - move FY 2023 to FY 2024 | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: | TSMO: Operational | Status: | RSR | Exempt | |
|---|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$125,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$4,969,000 | 5 - CMAQ | \$2,223,000 | \$247,000 | \$0 | \$0 | \$2,470,000 |
| Construction Engineering: | \$247,000 | 7 - STBG | \$2,249,100 | \$249,900 | \$0 | \$0 | \$2,499,000 |
| Contingencies: | \$247,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | | | | | |
| Total Project Cost: | \$5,588,000 | Totals | \$4,472,100 | \$496,900 | \$0 | \$0 | \$4,969,000 |

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2025**

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|--------|-------------|---------|-------|-------|--|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-04-017 | SL 1604 | C | Other | TxDOT | 5554.0 | \$19,640,810 |
| Limits From: Martinez Creek | | | | | | STIP Rev. Date: 8/2023 | | |
| Limits To: FM 1346 - Houston Street | | | | | | Proj Hist: 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016 | | |
| Description: Expand from 2 lanes to 4 lanes divided | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - add to TIP (FY 2028 to FY 2025), revise cost | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|--------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$588,000 | \$19,640,810 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$19,640,810 | NOX lbs/day | 11 - DD | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Construction Engineering: | \$766,000 | N/A | 11 - Safety | \$7,712,648 | \$1,928,162 | \$0 | \$0 | \$9,640,810 |
| Contingencies: | \$155,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$689,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$694,000 | CMP Score | Totals | \$15,712,648 | \$3,928,162 | \$0 | \$0 | \$19,640,810 |
| Total Project Cost: | \$22,532,810 | 50 | | | | | | |

| | | | | | | | | |
|--|-------|-------------|--------|---|-------------|--|--------|--------------|
| 15 - San Antonio | Bexar | 0521-06-155 | IH 410 | C | San Antonio | TxDOT | 9193.0 | \$93,243,150 |
| Limits From: IH 35/IH 410 S Interchange | | | | | | STIP Rev. Date: 8/2023 | | |
| Limits To: FM 78 | | | | | | Proj Hist: 8/23 - project added to TIP | | |
| Description: Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - add to TIP | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | TSMO: Operational | Status: | RSR | Exempt | |
|---|---------------|--------------------------|---------------------------|---|--------------|--------------|---------------------------|--------------|
| Preliminary Engineering: | \$5,000,000 | \$93,243,150 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Construction Cost: | \$93,243,150 | NOX lbs/day | 6 - Bridge | \$7,650,000 | \$850,000 | \$0 | \$0 | \$8,500,000 |
| Construction Engineering: | \$5,000,000 | N/A | 2 - Metro Corridor | \$38,134,418 | \$4,237,157 | \$0 | \$0 | \$42,371,575 |
| Contingencies: | \$5,000,000 | VOC lbs/day | 4 - Connectivity | \$38,134,418 | \$4,237,157 | \$0 | \$0 | \$42,371,575 |
| Indirect Costs: | \$5,000,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$1,000,000 | CMP Score | Totals | \$83,918,835 | \$9,324,315 | \$0 | \$0 | \$93,243,150 |
| Total Project Cost: | \$114,243,150 | N/A | | | | | | |

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|---|--------|-------------|---------|-------|-------|-----------------|-----------------|--|
| 15 - San Antonio | Bexar | 2452-03-087 | SL 1604 | C | Other | TxDOT | 3530.0 | \$180,140,776 |
| Limits From: Redland Road | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: Judson Rd | | | | | | | Proj Hist: | 8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, cost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19 - incl FR lanes, rev cost; 10/18 - move 27 to 25, rev desc; 4/17 - move 30 to 27, rev cost; 4/14 - move 18 to 30, rev limits, desc |
| Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - add to TIP (FY 2029 to FY 2026), revise cost | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt |
|---|---------------|--------------------------|--------------------|---|--------------|---------|--------------------|---------------|
| Preliminary Engineering: | \$11,500,000 | \$180,140,776 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$180,140,776 | NOX lbs/day | 2 - Metro Corridor | \$72,056,310 | \$18,014,078 | \$0 | \$0 | \$90,070,388 |
| Construction Engineering: | \$5,000,000 | N/A | 4 - Connectivity | \$72,056,310 | \$18,014,078 | \$0 | \$0 | \$90,070,388 |
| Contingencies: | \$8,950,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$2,550,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$5,100,000 | CMP Score | Totals | \$144,112,620 | \$36,028,156 | \$0 | \$0 | \$180,140,776 |
| Total Project Cost: | \$213,240,776 | 47 | | | | | | |

| | | | | | | | | |
|--|-----------|-------------|--------|---|-------|-------|-----------------|---|
| 15 - San Antonio | Guadalupe | 0366-02-089 | SH 123 | C | Other | TxDOT | 5337.0 | \$31,320,000 |
| Limits From: Cordova Ln | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: IH 10 | | | | | | | Proj Hist: | 8/23 - rev cost; 4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 |
| Description: Expand from 2 to 4 lanes with center left turn lane | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise cost | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | ONA |
|---|--------------|--------------------------|--------------------|---|-------------|---------|--------------------|--------------|
| Preliminary Engineering: | \$794,000 | \$31,320,000 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$31,320,000 | NOX lbs/day | 2 - Metro Corridor | \$20,608,000 | \$5,152,000 | \$0 | \$0 | \$25,760,000 |
| Construction Engineering: | \$648,000 | N/A | 4 - Connectivity | \$4,448,000 | \$1,112,000 | \$0 | \$0 | \$5,560,000 |
| Contingencies: | \$1,134,000 | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$324,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$648,000 | CMP Score | Totals | \$25,056,000 | \$6,264,000 | \$0 | \$0 | \$31,320,000 |
| Total Project Cost: | \$34,868,000 | N/A | | | | | | |

| | | | | | | | | |
|--|-------|-------------|--------|---|-------------|-------|-----------------|---|
| 15 - San Antonio | Bexar | 0521-04-285 | IH 410 | C | San Antonio | TxDOT | 5376.0 | \$151,249,681 |
| Limits From: at US 281/San Pedro | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: . | | | | | | | Proj Hist: | 8/23 - rev cost, add to TIP; 4/22 - rev cost; 1/21 - FY23 to 25; 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - rev cost and rev fund distrib; 4/17 - add project |
| Description: Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise cost, add to TIP | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | TSMO: Operational | Status: | RSR | Exempt | |
|---|---------------|--------------------------|--------------------|---|--------------|-------|--------------------|---------------|
| Preliminary Engineering: | \$3,430,000 | \$151,249,681 | Funding Categories | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | | Federal | State | Local | Local Contribution | Total |
| Construction Cost: | \$151,249,681 | NOX lbs/day | 2 - Metro Corridor | \$82,960,874 | \$20,740,218 | \$0 | \$0 | \$103,701,092 |
| Construction Engineering: | \$4,466,000 | N/A | 7 - STBG | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Contingencies: | \$903,000 | VOC lbs/day | 4 - Connectivity | \$30,038,871 | \$7,509,718 | \$0 | \$0 | \$37,548,589 |
| Indirect Costs: | \$4,018,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$4,046,000 | CMP Score | Totals | \$120,999,745 | \$30,249,936 | \$0 | \$0 | \$151,249,681 |
| Total Project Cost: | \$168,112,681 | N/A | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

5

Emissions reductions are provided for CMAQ projects only.
 ONA = Outside Nonattainment Area

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|--|--------|-------------|-------|-------|-------|-----------------|-----------------|--|
| 15 - San Antonio | Bexar | 0024-07-059 | US 90 | C | Other | TxDOT | 5380.0 | \$127,119,375 |
| Limits From: LP 1604 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: 0.8 Miles W of IH 410 | | | | | | | Proj Hist: | 8/23 - revise cost move to FY26; 6/22 - move to FY23, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project |
| Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise cost and move to FY26 | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt | | |
|---|---------------|--------------------------|---------------------------|---|--------------------|--------------|--------------|---------------|-----|--------------|
| Preliminary Engineering: | \$5,390,000 | \$127,119,375 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | | |
| ROW Purchase: | \$7,500,000 | | | | | | | | | |
| Construction Cost: | \$127,119,375 | | | | | | | | | |
| Construction Engineering: | \$7,018,000 | | | NOX lbs/day | 2 - Metro Corridor | \$32,994,560 | \$8,248,640 | \$0 | \$0 | \$41,243,200 |
| Contingencies: | \$5,500,000 | | | N/A | 12 - Strat Pri | \$52,000,000 | \$13,000,000 | \$0 | \$0 | \$65,000,000 |
| Indirect Costs: | \$6,314,000 | | | VOC lbs/day | 4 - Connectivity | \$16,700,940 | \$4,175,235 | \$0 | \$0 | \$20,876,175 |
| Other Field | \$6,358,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Project Cost: | \$165,199,375 | CMP Score | Totals | \$101,695,500 | \$25,423,875 | \$0 | \$0 | \$127,119,375 | | |
| | | 45 | | | | | | | | |

| | | | | | | | | |
|--|-------|-------------|-------|---|-------------|-------|-----------------|--|
| 15 - San Antonio | Bexar | 0024-08-138 | US 90 | C | San Antonio | TxDOT | 5381.0 | \$19,245,600 |
| Limits From: 0.8 Miles W of IH 410 | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: IH 410 | | | | | | | Proj Hist: | 8/23 - rev cost; 6/22 - move to FY26, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project |
| Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise cost | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt | | |
|---|--------------|--------------------------|---------------------------|---|--------------------|-------------|-------------|--------------|-----|--------------|
| Preliminary Engineering: | \$490,000 | \$19,245,600 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | | |
| ROW Purchase: | \$1,000,000 | | | | | | | | | |
| Construction Cost: | \$19,245,600 | | | | | | | | | |
| Construction Engineering: | \$400,000 | | | NOX lbs/day | 2 - Metro Corridor | \$2,397,440 | \$599,360 | \$0 | \$0 | \$2,996,800 |
| Contingencies: | \$700,000 | | | N/A | 12 - Strat Pri | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Indirect Costs: | \$200,000 | | | VOC lbs/day | 4 - Connectivity | \$8,999,040 | \$2,249,760 | \$0 | \$0 | \$11,248,800 |
| Other Field | \$400,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Project Cost: | \$22,435,600 | CMP Score | Totals | \$15,396,480 | \$3,849,120 | \$0 | \$0 | \$19,245,600 | | |
| | | 45 | | | | | | | | |

| | | | | | | | | |
|---|-------|-------------|---------|---|-------|-------|-----------------|--|
| 15 - San Antonio | Bexar | 2452-01-066 | SL 1604 | C | Other | TxDOT | 9110.2 | \$71,586,776 |
| Limits From: Macdona-Lacoste Rd | | | | | | | STIP Rev. Date: | 8/2023 |
| Limits To: US 90 W | | | | | | | Proj Hist: | 8/23 - rev cost; 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP |
| Description: Expand from 2 lanes to 4 lanes divided | | | | | | | | |
| Remarks: None | | | | | | | | |
| Revision: 4th Qtr 23 - revise cost | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | Added Capacity: | Non Toll | Status: | RSR | Non-Exempt | | |
|---|--------------|--------------------------|---------------------------|---|--------------------|--------------|--------------|--------------|-----|--------------|
| Preliminary Engineering: | \$4,000,000 | \$71,586,776 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | | |
| ROW Purchase: | \$4,800,000 | | | | | | | | | |
| Construction Cost: | \$71,586,776 | | | | | | | | | |
| Construction Engineering: | \$2,552,000 | | | NOX lbs/day | 2 - Metro Corridor | \$46,517,421 | \$11,629,355 | \$0 | \$0 | \$58,146,776 |
| Contingencies: | \$516,000 | | | N/A | 4 - Connectivity | \$10,752,000 | \$2,688,000 | \$0 | \$0 | \$13,440,000 |
| Indirect Costs: | \$2,296,000 | | | VOC lbs/day | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$2,312,000 | N/A | Other | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Project Cost: | \$88,062,776 | CMP Score | Totals | \$57,269,421 | \$14,317,355 | \$0 | \$0 | \$71,586,776 | | |
| | | 47 | | | | | | | | |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.
 ONA = Outside Nonattainment Area

Items for Individual Discussion and Appropriate Action

7. Discussion and Appropriate Action on a Resolution of Support for the Texas Department of Transportation (TxDOT) FY 2024 Unified Transportation Program (UTP) – AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to make a recommendation on a resolution of support for TxDOT's FY 2024 Unified Transportation Program (UTP).

Issue

TxDOT's UTP is a ten-year planning document developed annually and approved by the Texas Transportation Commission. The UTP authorizes highway and other projects for construction, development, and planning. It is a critical tool in guiding transportation project development within the long-rant planning context. The UTP is neither a budget nor a guarantee that projects will or can be built.

The initial AAMPO resolution outlining UTP project scoring and ranking was approved by the Transportation Policy Board in January 2023. The Draft FY 2024 UTP includes all projects in Tier 1 and Tier 2 supported by AAMPO's January 2023 resolution. The resolution for consideration is to support the FY 2024 UTP as presented in draft form. The Texas Transportation Commission will consider it for adoption at their August 16, 2023 meeting.

The supporting resolution is attached for review.

Action Requested

A motion to approve the Resolution Supporting the FY 2024 TxDOT Unified Transportation Program (UTP).



A Resolution In Support of the FY 2024 Unified Transportation Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Alamo Area Metropolitan Planning Organization (AAMPO) as the Metropolitan Planning Organization for the San Antonio region; and

WHEREAS, AAMPO's Transportation Policy Board is the entity for cooperative decision-making regarding regional transportation issues in Bexar County, Comal County, Guadalupe County, and a portion of Kendall County; and

WHEREAS, the Texas Department of Transportation (TxDOT) is a valuable partner in planning for and implementing the region's mobility needs; and

WHEREAS, TxDOT's Unified Transportation Program (UTP) is a 10-year planning guide for transportation project development and construction that is updated annually; and

WHEREAS, the FY 2024 UTP includes projects funded using Category 2 Metro Corridor Projects, Category 4 Statewide Connectivity Corridor Projects, and Category 12 Strategic Priority and Clear Lanes Projects; and

WHEREAS, funding category allocations for the FY 2024 UTP include input from Metropolitan Planning Organizations and other stakeholders; and

WHEREAS, in January 2023, the AAMPO Transportation Policy Board took action on a resolution that scored and ranked projects in support of the development of the FY 2024 UTP; and

WHEREAS, those projects were consistent with previously identified priorities, are included in the AAMPO's conforming Transportation Improvement Program and/or Metropolitan Transportation Plan; and have been supported through AAMPO's public involvement process.

NOW, THEREFORE BE IT RESOLVED that AAMPO's Transportation Policy Board supports the funding levels proposed in the FY 2024 UTP and encourages Texas Transportation Commission approval of the UTP in August 2023.

PASSED AND APPROVED this 24th day of July 2023.

Melissa Cabello Havrda, Chair
Alamo Area Metropolitan Planning Organization

8. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (David Wegmann)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).