

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-059	US 90	E,R	Other	TxDOT	5380.3	\$12,890,000
Limits From: LP 1604							STIP Rev. Date:	8/2023
Limits To: 0.8 Miles W of IH 410							Proj Hist:	8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC; 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$5,390,000	\$12,890,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$7,500,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$127,119,375	NOX lbs/day	SWROW	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering:	\$7,018,000	N/A	SWPE	\$4,312,000	\$1,078,000	\$0	\$0	\$5,390,000
Contingencies:	\$5,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000	CMP Score	Totals	\$10,312,000	\$2,578,000	\$0	\$0	\$12,890,000
Total Project Cost:	\$165,199,375	N/A						

15 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT	5381.2	\$1,490,000
Limits From: 0.8 Miles W of IH 410							STIP Rev. Date:	8/2023
Limits To: IH 410							Proj Hist:	8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20 - add E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project
Description: Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non-Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$490,000	\$1,490,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,000,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$19,245,600	NOX lbs/day	SWPE	\$392,000	\$98,000	\$0	\$0	\$490,000
Construction Engineering:	\$400,000	N/A	SWROW	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$700,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000	CMP Score	Totals	\$1,192,000	\$298,000	\$0	\$0	\$1,490,000
Total Project Cost:	\$22,435,600	N/A						

15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From: Macdona-Lacoste Rd							STIP Rev. Date:	8/2023
Limits To: US 90 W							Proj Hist:	8/23 - rev TPC; 1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)
Description: Expand from 2 lanes to 4 lane divided								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$4,000,000	\$8,800,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$71,586,776	NOX lbs/day	SWPE	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$2,552,000	N/A	SWROW	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	Totals	\$7,040,000	\$1,760,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$88,062,776	N/A						

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	C	San Antonio	TxDOT	3786.0	\$93,856,000
Limits From: US 281							STIP Rev. Date:	8/2023
Limits To: Redland Road							Proj Hist:	8/23 - move 23 to 24, rev cost; 7/21 - ADM desc; 1/21 - move 24 to 25; 10/19 - move 21 to 24, rev cost; 1/19 - rev desc to incl FR Ins; 10/18 - move 20 to 21, rev desc, funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year, desc and fund dist
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.								
Remarks: None								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$6,400,000	\$93,856,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$93,856,000			4 - Connectivity	\$73,964,800	\$18,491,200	\$0	\$0	\$92,456,000
Construction Engineering:	\$2,600,000			6 - Bridge	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000
Contingencies:	\$4,500,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$2,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$114,856,000	N/A	Totals	\$75,084,800	\$18,771,200	\$0	\$0	\$93,856,000	
		CMP Score							
		47							

15 - San Antonio	Bexar	2452-02-130	SL 1604	C	San Antonio	TxDOT	4049.0	\$62,134,000
Limits From: 2.0 Mi W of US 281							STIP Rev. Date:	8/2023
Limits To: US 281							Proj Hist:	8/23 - move 23 to 24; 1/23 - rev funding, move 28 to 23; 10/20 - increase cost, funds from 0916-12-574 and -575; 9/20 - ADM clarify description; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads								
Remarks: 9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$5,360,000	\$62,134,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$62,134,000			4 - Connectivity	\$49,707,200	\$12,426,800	\$0	\$0	\$62,134,000
Construction Engineering:	\$8,300,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,600,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$8,300,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$102,794,000	N/A	Totals	\$49,707,200	\$12,426,800	\$0	\$0	\$62,134,000	
		CMP Score							

15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$69,055,000
Limits From: FM 78							STIP Rev. Date:	8/2023
Limits To: IH 10							Proj Hist:	8/23 - move 23 to 24; 1/23 - add STBG cost increase; 10/22 - ADM correct funding; 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process
Description: Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks								
Remarks: None								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt	
Preliminary Engineering:	\$2,194,000	\$69,055,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$8,194,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$69,055,000			1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$2,687,000			7 - STBG	\$32,844,000	\$8,211,000	\$0	\$0	\$41,055,000
Contingencies:	\$3,135,000			3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$2,239,000	NOX lbs/day	3 - LC (BC)	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Other Field	\$1,791,000	VOC lbs/day	Totals	\$39,244,000	\$9,811,000	\$0	\$20,000,000	\$69,055,000	
Total Project Cost:	\$89,295,000	N/A							
		CMP Score							
		41							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2023 AMENDMENTS
 FY 2024**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-153	IH 410	C	San Antonio	TxDOT	9143.0	\$4,969,000
Limits From: At Southcross						STIP Rev. Date:	8/2023	
Limits To:						Proj Hist:	8/23 - move 23 to 24; 1/23 - rev funding; 6/22 - added via FY23-26 TIP Call for Projects	
Description: Construct Operational and Pedestrian Improvements Including Turn Lanes.								
Remarks: None								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt	
Preliminary Engineering:	\$125,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0						
Construction Cost:	\$4,969,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$247,000	5 - CMAQ	\$2,223,000	\$247,000	\$0	\$0	\$2,470,000
Contingencies:	\$247,000	7 - STBG	\$2,249,100	\$249,900	\$0	\$0	\$2,499,000
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,588,000	Totals	\$4,472,100	\$496,900	\$0	\$0	\$4,969,000

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$19,640,810
Limits From: Martinez Creek						STIP Rev. Date: 8/2023		
Limits To: FM 1346 - Houston Street						Proj Hist: 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016		
Description: Expand from 2 lanes to 4 lanes divided								
Remarks: None								
Revision: 4th Qtr 23 - add to TIP (FY 2028 to FY 2025), revise cost								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$588,000	\$19,640,810	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$19,640,810	NOX lbs/day	11 - DD	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$766,000	N/A	11 - Safety	\$7,712,648	\$1,928,162	\$0	\$0	\$9,640,810
Contingencies:	\$155,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000	CMP Score	Totals	\$15,712,648	\$3,928,162	\$0	\$0	\$19,640,810
Total Project Cost:	\$22,532,810	50						

15 - San Antonio	Bexar	0521-06-155	IH 410	C	San Antonio	TxDOT	9193.0	\$93,243,150
Limits From: IH 35/IH 410 S Interchange						STIP Rev. Date: 8/2023		
Limits To: FM 78						Proj Hist: 8/23 - project added to TIP		
Description: Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge								
Remarks: None								
Revision: 4th Qtr 23 - add to TIP								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt	
Preliminary Engineering:	\$5,000,000	\$93,243,150	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$93,243,150	NOX lbs/day	6 - Bridge	\$7,650,000	\$850,000	\$0	\$0	\$8,500,000
Construction Engineering:	\$5,000,000	N/A	2 - Metro Corridor	\$38,134,418	\$4,237,157	\$0	\$0	\$42,371,575
Contingencies:	\$5,000,000	VOC lbs/day	4 - Connectivity	\$38,134,418	\$4,237,157	\$0	\$0	\$42,371,575
Indirect Costs:	\$5,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,000,000	CMP Score	Totals	\$83,918,835	\$9,324,315	\$0	\$0	\$93,243,150
Total Project Cost:	\$114,243,150	N/A						

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	SL 1604	C	Other	TxDOT	3530.0	\$180,140,776
Limits From: Redland Road						STIP Rev. Date:	8/2023	
Limits To: Judson Rd						Proj Hist:	8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, cost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19 - incl FR lanes, rev cost; 10/18 - move 27 to 25, rev desc; 4/17 - move 30 to 27, rev cost; 4/14 - move 18 to 30, rev limits, desc	
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes								
Remarks: None								
Revision: 4th Qtr 23 - add to TIP (FY 2029 to FY 2026), revise cost								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$11,500,000	\$180,140,776	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$180,140,776	NOX lbs/day	2 - Metro Corridor	\$72,056,310	\$18,014,078	\$0	\$0	\$90,070,388
Construction Engineering:	\$5,000,000	N/A	4 - Connectivity	\$72,056,310	\$18,014,078	\$0	\$0	\$90,070,388
Contingencies:	\$8,950,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,550,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$5,100,000	CMP Score	Totals	\$144,112,620	\$36,028,156	\$0	\$0	\$180,140,776
Total Project Cost:	\$213,240,776	47						
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$31,320,000
Limits From: Cordova Ln						STIP Rev. Date:	8/2023	
Limits To: IH 10						Proj Hist:	8/23 - rev cost; 4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Description: Expand from 2 to 4 lanes with center left turn lane								
Remarks: None								
Revision: 4th Qtr 23 - revise cost								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll	Status:	RSR	ONA
Preliminary Engineering:	\$794,000	\$31,320,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$31,320,000	NOX lbs/day	2 - Metro Corridor	\$20,608,000	\$5,152,000	\$0	\$0	\$25,760,000
Construction Engineering:	\$648,000	N/A	4 - Connectivity	\$4,448,000	\$1,112,000	\$0	\$0	\$5,560,000
Contingencies:	\$1,134,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$648,000	CMP Score	Totals	\$25,056,000	\$6,264,000	\$0	\$0	\$31,320,000
Total Project Cost:	\$34,868,000	N/A						
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$151,249,681
Limits From: at US 281/San Pedro						STIP Rev. Date:	8/2023	
Limits To: .						Proj Hist:	8/23 - rev cost, add to TIP; 4/22 - rev cost; 1/21 - FY23 to 25; 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - rev cost and rev fund distrib; 4/17 - add project	
Description: Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements								
Remarks: None								
Revision: 4th Qtr 23 - revise cost, add to TIP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		TSMO: Operational	Status:	RSR	Exempt
Preliminary Engineering:	\$3,430,000	\$151,249,681	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$151,249,681	NOX lbs/day	2 - Metro Corridor	\$82,960,874	\$20,740,218	\$0	\$0	\$103,701,092
Construction Engineering:	\$4,466,000	N/A	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$903,000	VOC lbs/day	4 - Connectivity	\$30,038,871	\$7,509,718	\$0	\$0	\$37,548,589
Indirect Costs:	\$4,018,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,046,000	CMP Score	Totals	\$120,999,745	\$30,249,936	\$0	\$0	\$151,249,681
Total Project Cost:	\$168,112,681	N/A						

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$127,119,375
Limits From: LP 1604						STIP Rev. Date:	8/2023	
Limits To: 0.8 Miles W of IH 410						Proj Hist:	8/23 - revise cost move to FY26; 6/22 - move to FY23, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project	
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector								
Remarks: None								
Revision: 4th Qtr 23 - revise cost and move to FY26								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt		
Preliminary Engineering:	\$5,390,000	\$127,119,375	<u>Funding Categories</u>	Authorized Funding by Category/Share						
ROW Purchase:	\$7,500,000									
Construction Cost:	\$127,119,375									
Construction Engineering:	\$7,018,000			NOX lbs/day	2 - Metro Corridor	\$32,994,560	\$8,248,640	\$0	\$0	\$41,243,200
Contingencies:	\$5,500,000			N/A	12 - Strat Pri	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Indirect Costs:	\$6,314,000			VOC lbs/day	4 - Connectivity	\$16,700,940	\$4,175,235	\$0	\$0	\$20,876,175
Other Field	\$6,358,000			N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$165,199,375	CMP Score	Totals	\$101,695,500	\$25,423,875	\$0	\$0	\$127,119,375		
		45								

15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$19,245,600
Limits From: 0.8 Miles W of IH 410						STIP Rev. Date:	8/2023	
Limits To: IH 410						Proj Hist:	8/23 - rev cost; 6/22 - move to FY26, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes								
Remarks: None								
Revision: 4th Qtr 23 - revise cost								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt		
Preliminary Engineering:	\$490,000	\$19,245,600	<u>Funding Categories</u>	Authorized Funding by Category/Share						
ROW Purchase:	\$1,000,000									
Construction Cost:	\$19,245,600									
Construction Engineering:	\$400,000			NOX lbs/day	2 - Metro Corridor	\$2,397,440	\$599,360	\$0	\$0	\$2,996,800
Contingencies:	\$700,000			N/A	12 - Strat Pri	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$200,000			VOC lbs/day	4 - Connectivity	\$8,999,040	\$2,249,760	\$0	\$0	\$11,248,800
Other Field	\$400,000			N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$22,435,600	CMP Score	Totals	\$15,396,480	\$3,849,120	\$0	\$0	\$19,245,600		
		45								

15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$71,586,776
Limits From: Macdona-Lacoste Rd						STIP Rev. Date:	8/2023	
Limits To: US 90 W						Proj Hist:	8/23 - rev cost; 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lanes divided								
Remarks: None								
Revision: 4th Qtr 23 - revise cost								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt		
Preliminary Engineering:	\$4,000,000	\$71,586,776	<u>Funding Categories</u>	Authorized Funding by Category/Share						
ROW Purchase:	\$4,800,000									
Construction Cost:	\$71,586,776									
Construction Engineering:	\$2,552,000			NOX lbs/day	2 - Metro Corridor	\$46,517,421	\$11,629,355	\$0	\$0	\$58,146,776
Contingencies:	\$516,000			N/A	4 - Connectivity	\$10,752,000	\$2,688,000	\$0	\$0	\$13,440,000
Indirect Costs:	\$2,296,000			VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000			N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$88,062,776	CMP Score	Totals	\$57,269,421	\$14,317,355	\$0	\$0	\$71,586,776		
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2023 AMENDMENTS
 FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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