

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2024 AMENDMENTS
FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-730	Various	T	San Antonio	VIA	9155.0	\$2,944,000
Limits From: In VIA Service Area						STIP Rev. Date: 11/2023		
Limits To: On Military						Proj Hist: 11/23 - revise limits, description, funding, CMAQ benefits, correct phase; 6/22 - added via FY23-26 TIP Call for Projects		
Description: Increase Route 102 Primo Military in frequency from 15-min to 12-min between 6:00 and 18:00.								
Remarks: None								
Revision: 1st Qtr 2024 - revise location, funding, CMAQ benefits								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: RSR		Exempt	
Preliminary Engineering:	\$0	\$2,944,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,944,000	NOX lbs/day	5 - CMAQ	\$2,112,800	\$0	\$528,200	\$0	\$2,641,000
Construction Engineering:	\$0	0.120	3 - LC	\$0	\$0	\$0	\$303,000	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$2,112,800	\$0	\$528,200	\$303,000	\$2,944,000
Total Project Cost:	\$2,944,000							
15 - San Antonio	Bexar	0915-12-729	Various	T	San Antonio	VIA	9156.0	\$2,778,000
Limits From: In VIA Service Area						STIP Rev. Date: 11/2023		
Limits To: On Woodlawn						Proj Hist: 11/23 - revise limits, description, funding, CMAQ benefits, correct phase; 6/22 - added via FY23-26 TIP Call for Projects		
Description: Increase Route 90 Woodlawn in frequency from 60-min to 30-min during weekday peaks.								
Remarks: None								
Revision: 1st Qtr 2024 - revise location, funding, CMAQ benefits								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Non-RSR		Exempt	
Preliminary Engineering:	\$0	\$2,778,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,778,000	NOX lbs/day	5 - CMAQ	\$1,960,800	\$0	\$490,200	\$0	\$2,451,000
Construction Engineering:	\$0	0.106	3 - LC	\$0	\$0	\$0	\$327,000	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,960,800	\$0	\$490,200	\$327,000	\$2,778,000
Total Project Cost:	\$2,778,000							
15 - San Antonio	Bexar	0915-12-734	Various	C	San Antonio	CoSA	9157.0	\$2,094,500
Limits From: In San Antonio on Pinn Rd.						STIP Rev. Date: 11/2023		
Limits To: From 400' N of Brownleaf Dr to Marbach						Proj Hist: 11/23 - revise limits; 6/23 - revise limits; 6/22 - added via FY23-26 TIP Call for Projects		
Description: Construct Shared Use Path								
Remarks: None								
Revision: 1st Qtr 2024 - revise limits								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Non-RSR		Exempt	
Preliminary Engineering:	\$105,000	\$2,094,500	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,094,500	NOX lbs/day	5 - CMAQ	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Construction Engineering:	\$210,000	1.193	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	1.069	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Total Project Cost:	\$2,619,500							

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 FY 2024**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-728	Various	C	San Antonio	VIA	9165.0	\$445,000
Limits From: In VIA Service Area							STIP Rev. Date:	11/2023
Limits To:							Proj Hist:	11/23 - move from FY 2025 to FY 2024; 6/22 - added via FY23-26 TIP Call for Projects
Description: Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.								
Remarks: None								
Revision: 1st Qtr 2024 - move from FY 2025 to FY 2024								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Planning	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$445,000	7 - STBG	\$356,000	\$0	\$89,000	\$0	\$445,000
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0						
Total Project Cost:	\$445,000	Totals	\$356,000	\$0	\$89,000	\$0	\$445,000

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2024 AMENDMENTS
FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-727	Various	T	San Antonio	VIA	9150.0	\$24,713,000
Limits From: In VIA Service Area							STIP Rev. Date: 11/2023	
Limits To:							Proj	11/23 - revise funding, description, CMAQ benefits, correct phase; 6/22 - added via FY23-26 TIP Call for Projects
Description: Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) Buses. (1 of 2)							Hist:	
Remarks: None								
Revision: 1st Qtr 2024 - revise CMAQ benefits, phase, funding								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$24,713,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$24,713,000	NOX lbs/day	5 - CMAQ	\$12,448,800	\$0	\$3,112,200	\$0	\$15,561,000
Construction Engineering:	\$0	0.9743	3 - LC	\$0	\$0	\$0	\$9,152,000	\$9,152,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	1.9202	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score						
Total Project Cost:	\$24,713,000		Totals	\$12,448,800	\$0	\$3,112,200	\$9,152,000	\$24,713,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2024 AMENDMENTS
 FY 2026**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-754	Various	C	San Antonio	VIA	9171.0	\$0
Limits From: In VIA Service Area							STIP Rev. Date:	11/2023
Limits To:							Proj	11/23 - combined with 0915-12-754; 6/22 - added via FY23-26 TIP Call for Projects
Description: Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.							Hist:	
Remarks: None								
Revision: 1st Qtr 2024 - remove project from TIP, combined with 0915-12-755, -727								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit	Status:	N/A	Exempt
Preliminary Engineering:	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$0	NOX lbs/day	5 - CMAQ	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	0	Other	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0	Other	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2024 AMENDMENTS
FY 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-755	Various	T	Other	VIA	9176.0	\$36,119,000
Limits From: In VIA Service Area							STIP Rev. Date:	
Limits To:							Proj Hist:	11/23 - revise funding, description, CMAQ benefits, combine with funding from 0915-12-727, and -754 and \$1.58MM from -730, correct phase; 6/22 - added via FY23-26 TIP Call for Projects
Description: Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) and Battery Electric (BEB) Buses. (2 of 2)								
Remarks: None								
Revision: 1st Qtr 2024 - revise CMAQ benefits, phase, funding								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit	Status:	Exempt	Exempt		
Preliminary Engineering:	\$0	\$36,119,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$36,119,000			5 - CMAQ	\$18,194,400	\$0	\$4,548,600	\$0	\$22,743,000
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$13,376,000	\$13,376,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$36,119,000	CMP Score N/A	Totals	\$18,194,400	\$0	\$4,548,600	\$13,376,000	\$36,119,000	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2024 AMENDMENTS
 FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-738	Historic Old Hwy 90	C	San Antonio	CoSA	9181.0	\$13,500,000
Limits From: On Historic Old Hwy 90							STIP Rev. Date: 8/2023	
Limits To: From SH 151 WB FR to Leon Creek							Proj Hist: 11/23 - revise project name, limits, description; 6/23 - revise limits; 6/22 - added via FY23-26 TIP Call for Projects	
Description: Reconstruct 4 lane roadway and construct a Shared Use Path and Sidewalks. Includes Lighting, Drainage and Traffic Improvements								
Remarks: None								
Revision: 1st Qtr 2024 - revise project name, limits, description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	Non-RSR	Exempt	
Preliminary Engineering:	\$675,000	\$13,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$13,500,000	NOX lbs/day	7 - STBG	\$10,800,000	\$0	\$2,700,000	\$0	\$13,500,000
Construction Engineering:	\$1,350,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,350,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$10,800,000	\$0	\$2,700,000	\$0	\$13,500,000
Total Project Cost:	\$16,875,000	N/A						

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2024 AMENDMENTS**

FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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