

Roadway and Transit Amendments to the
Transportation Improvement Program (TIP) and
Metropolitan Transportation Plan (MTP)

Transportation Policy Board
January 23, 2023

AAMPO

A white graphic element consisting of a thick, curved line that starts under the 'A', dips down, and then rises to end under the 'O', resembling a stylized road or a wave.



Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two-step process with
presentation one month and
action the following month

AAMPO One-Step Amendment Process

- **Policy 3** allows information and approval in same month with 75% vote of TPB quorum
- Action must be emphasized in TPB meeting agenda 10 days prior to approval; special public hearing held within TPB meeting
- One-Step: Expedite recommended STBG cost increases/TIP amendments for inclusion in TxDOT's February State Transportation Improvement Program (STIP) revision.

AAMPO Action to Enter Public Hearing

Motion to waive the routine two-step process and hold a public hearing to consider the TIP/MTP amendments to meet TxDOT's STIP February revisions schedule.

MPO Plans and Documents



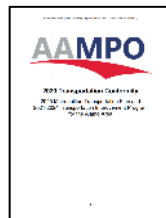
Transportation Improvement Program (TIP):

Funded transportation projects within a four year timeframe; locally adopted **June 2022**, *awaiting federal approval*



Metropolitan Transportation Plan (MTP):

Future goals, strategies and transportation projects for 25 years; locally adopted **June 2022**, *awaiting federal approval*



Transportation Conformity Document (TCD):

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **June 2022/December 2022**, *awaiting federal approval*



Transportation Improvement Program (TIP)

- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan



Types of Projects in the TIP

Additional
Vehicle Travel
Lanes

Air Quality
Improvement
Projects and
Programs

Alamo Commutes
Program

Bicycle
Projects

Major Planning
Studies

Transportation
Systems Mgmt
and Operations

Pedestrian
Projects

Safety
Improvements

Transit Bus and
Van Purchases

Transit Passenger
Facilities



State and Federal Funding Categories in the TIP

CATEGORY 1

Preventive Maintenance and Rehabilitation

CATEGORY 2

Metropolitan Area Corridor

CATEGORY 3

Non-Traditional Funding Sources (local contribution)

CATEGORY 4

Connectivity

CATEGORY 5

Congestion Mitigation and Air Quality Improvement (CMAQ)

CATEGORY 7

Surface Transportation Block Grant (STBG)

CATEGORY 9

Transportation Alternatives (TA)

CATEGORY 11

District Discretionary

CATEGORY 12

Strategic Priority

TRANSIT

Project Funding

FY 2025-2028 TIP Development Schedule

Event	Date
<i>Call for Projects Normal Start Date (FY2025-2028 TIP)</i>	<i>October 1, 2022</i>
Executive Committee Recommends Delaying STBG Call for Projects and Formation of TAC Project Cost Increase Work Group	September 9, 2022
Transportation Policy Board Approves STBG Cost Increases in lieu of STBG Call for Projects	September 26, 2022
TAC Project Cost Increase Work Group Meeting to Develop Application for Additional STBG Funds	October 20, 2022
Application for Additional STBG Funds Due (sent 10/31/22)	November 18, 2022
TAC Project Cost Increase Work Group Meeting to Review Applications and Make a Recommendation	November 29, 2022
TAC Project Cost Increase Work Group Meeting to Evaluate Recommendation Based on Additional Information	January 3, 2023
Executive Committee Meets to Determine Recommendation to Transportation Policy Board	January 4, 2023



Cost Increase Working Group

Participant	Agency
Garry Ford	City of New Braunfels (TAC chair)
Marc Jacobson	City of San Antonio (TAC vice-chair)
Arturo Herrera	VIA
Clay Forister	Guadalupe Co.
Melissa Reynolds	City of Seguin
Reggie Fountain	Bexar Co.
Clayton Ripps	TxDOT – San Antonio
Mark Mosley	TxDOT – San Antonio
<i>Sonia Jimenez</i>	<i>AAMPO Staff</i>
<i>Clifton Hall</i>	<i>AAMPO Staff</i>

- 24 applications were received; 22 qualified for additional funding consideration for projects currently programmed in the TIP and MTP.
- After reviewing the applications, total funding requested, and estimated available funding, the Work Group recommended staff develop scenarios to fund:
 - all project requests programmed in FY 2023 and 2024
 - all other submitted project requests prior to approval of the FY2025-2028 TIP
 - all scenarios must meet required **fiscal constraint** for the TIP

- AAMPO staff developed and presented multiple scenarios to the Work Group that met recommended goals and fiscal constraint
- The recommendation to fund all requests was able to meet fiscal constraint, if two projects are moved from FY 2023 and FY 2024:
 - City of San Antonio: Zarzamora Overpass (CSJ 0915-12-617)
 - » Ongoing NEPA process and railroad coordination
 - » Moved from FY 2026 to FY 2027
 - » Project moved for fiscal constraint
 - Bexar County: Blanco Rd. (CSJ 0915-12-618)
 - » Moved from early FY 2025 to FY 2027
 - » Project moved for fiscal constraint only



Recommendation Overview

Year	No. of Projects	Total Recommended Increase
2023	9	\$39.9MM
2024	4	\$12.6MM
2025	4	\$16.4MM
2026	1	\$29.4MM
2027	4	\$18.9MM
Total	22	\$117.3MM
<i>Total FY23-24</i>	<i>13</i>	<i>\$52.5MM</i>

AAMPO Executive Committee Recommendation

- *The TAC Cost Increase Work Group recommends funding all 22 projects at the amount requested*
 - *Projects currently programmed in FY 2023 and FY 2024 will be amended in January 2023 to reflect the requested cost increases*
 - *Zarzamora St. Overpass (CSJ 0915-12-617) and Blanco Rd. Phase III (CSJ 0915-12-617) will move out of the FY 2023-2026 TIP and into FY 2027 of the MTP*
 - *Additional requests will be amended into the TIP in subsequent quarterly revisions to the FY 2023-2026 TIP or as part of development of the FY 2025-2028 TIP*
- **Approved by AAMPO Executive Committee on January 4, 2023.**
- **Approved by AAMPO Technical Advisory Committee on January 6, 2023.**



Roadway Amendment Summary

TxDOT requesting amendments to seven (7) projects.

Funding revisions for all and MPO 4049 being added into the TIP.

	MPO ID	CSJ	Facility	Sponsor	Funding Categories
1	9143	0521-06-153	IH 410	TxDOT	5, 7
2	61.2	0017-10-168	IH 35	TxDOT	12, 3DB
3	5379	1477-01-043	FM 1516	TxDOT (ARMA)	2, 3LC
4	5385	0535-01-074	IH 10	TxDOT	2, 12
5	4049	2452-02-130	SL 1604	TxDOT	4
6	3786	2452-03-113	SL 1604	TxDOT	4, 6
7	9144	1728-02-065	FM 306*	TxDOT	7

*See next slide



Cost Increase Amendments

Agency	Project Name	CSJ	Let Date	Original Construction Cost	Additional Award Cost Increase*
Bexar Co.	Talley Rd - Ph. II	0915-12-581	2023	\$ 20,917,924	\$ 11,701,273
Converse	Greenway Trail Ph. I	0915-12-732	2023	\$ 1,348,464	\$ 381,616
San Antonio	Roosevelt Ave Bike/PedBridge	0253-06-037	2023	\$ 2,000,000	\$ 1,627,816
Selma	Lookout Road Bike/Ped	0915-12-736	2023	\$ 2,934,800	\$ 2,158,587
TxDOT	FM 1518	0465-002-027	2023	\$ 63,380,000	\$ 5,674,610
TxDOT	FM 2252	1433-02-044	2023	\$ 38,148,001	\$ 5,577,994
TxDOT	FM 306 Horseshoe*	1728-02-065	2023	\$ 3,502,400	\$ 1,322,700
TxDOT	IH 410	0521-06-153	2023	\$ 2,470,000	\$ 2,498,837
Seguin	Rudeloff Road	0915-46-045	2023	\$ 6,316,658	\$ 9,024,034
Balcones Hts.	Hillcrest Drive Recon	095-12-739	2024	\$ 4,195,861	\$ 1,164,852
New Braunfels	Common Street Sidewalks	0915-17-076	2024	\$ 1,268,777	\$ 526,918
New Braunfels	Dry Comal Creek Trail	0915-17-077	2024	\$ 1,558,000	\$ 807,136
TxDOT	FM 725	0215-09-029	2024	\$ 10,600,000	\$ 10,050,866
	FY23-24 Total	13 projects			\$ 52,517,239

*total STBG funding was rounded up in the TIP

- VIA Transit
 - Operational projects
 1. Capital Cost of Contracting: \$10,057,00 TPC
 2. Capital Cost of Contracting: \$2,500,000 TPC
(projects above have different apportionment years)
 3. Wayfinding Technology Project: \$1,200,00 TCP
 - Updates to the apportionment year of three projects
 - City of New Braunfels
 - Dry Comal Creek Trail project (CSJ 0915-17-077) to reflect updated limits (and STBG cost increase)



Action Requested

***Motion to approve the
TIP/MTP amendments
as presented via the
One-Step approval process***

Clifton L. Hall

Transportation Planning Program Manager

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Amendment Due Dates

FY23-26 STIP Revision Schedule

	November 2022 (Q1 FY23)*	February 2023 (Q2 FY23)	May 2023 (Q3 FY23)	August 2023 (Q4 FY23)	November 2023 (Q1 FY24)	February 2024 (Q2 FY24)
PRWG Meeting	August 31, 2022	October 19, 2022	January 18, 2023	March 15, 2023	July 19, 2023	October 18, 2023
Amendments due to the MPO	-	November 4, 2022	February 3, 2023	April 7, 2023	August 4, 2023	November 3, 2023
TAC presentation	-	December 2, 2022	March 3, 2023	May 5, 2023	September 1, 2023	December 1, 2023
TPB presentation	-	December 12, 2022	March 27, 2023	May 22, 2023	September 25, 2023	December 18, 2023
TAC action	-	January 6, 2023	April 7, 2023	June 9, 2023**	October 6, 2023	January 5, 2023
TPB action	October 24, 2022	January 23, 2023	April 24, 2023	June 26, 2023**	October 23, 2023	January 22, 2024
Revisions Due to TxDOT (eSTIP)	October 25, 2022	January 24, 2023	April 25, 2023	July 25, 2023	October 24, 2023	January 23, 2024
Expected Federal Approval	TBD	April 15, 2023	July 15, 2023	October 15, 2023	January 15, 2024	April 15, 2024

*November 2022 Revision is tentative and subject to approval of FY23-26 TIP

**August revision is advanced by 1 month to accommodate typical cancellation of July TAC, TPB