



FY 27-30

**Transportation Improvement Program (TIP)
Development Update**

Technical Advisory Committee

September 5, 2025



AGENDA

- **Gap Funding**
- **Methodology**
- **Considerations**
- **Parallel Efforts**
- **FY 27-30 Funding**
- **Questions**

Gap Funding

AAMPO is exploring funding construction cost increases from previously approved projects in consideration with the FY 27-30 TIP.

Total Gap Funding Requested:

\$116,656,419

This gap funding request is in addition to the **\$824,355,282** in requested new projects throughout the project call.

Gap Funding

Proposed methodology:

- **Reevaluate FY 2026–2027 projects:** Shift projects not realistically expected to Let in those years into later years.
- **Prioritize fully funding gap requests:** Focus on projects that are ready to Let.
 - o Entities requesting gap funding must submit an updated project development schedule.
- **Mitigation planning requirement:** Entities seeking gap funding must explain how receiving these funds will affect their other AAMPO-funded projects.
 - o Agencies must outline how they would mitigate delays, shift other programmed projects to later years, or use a combination of strategies to maintain AAMPO's financial constraint commitments.

Gap Funding Considerations

Goals:

- Fully fund requested gap funding (80/20)
- Program 100% of CRP funding as soon as viable prior to the program's sunset date*
- Maintain financial constraint by reducing CMAQ and STBG programming to at most 15-30% overprogrammed each FY
- Reevaluate the available funds after funding gaps for the FY 27-30 Project Call submittals

TABLE 20: CATEGORY 10: CARBON REDUCTION

DISTRICT/MPO/DIVISION/PROGRAM	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
ABL - Abilene MPO	\$430,673	\$430,673	\$430,673	\$-	\$-
AMA - Amarillo MPO	\$750,464	\$750,464	\$750,464	\$-	\$-
ATL - Texarkana MPO	\$193,736	\$193,736	\$193,736	\$-	\$-
AUS - CAMPO MPO	\$6,856,059	\$6,856,059	\$6,856,059	\$-	\$-
BMT - SETRPC MPO	\$960,474	\$960,474	\$960,474	\$-	\$-
BRY - Bryan/College Station MPO	\$751,474	\$751,474	\$751,474	\$-	\$-
CRP - Corpus Christi MPO	\$1,236,066	\$1,236,066	\$1,236,066	\$-	\$-
DAL/FTW/PAR - NCTCOG MPO	\$24,303,180	\$24,303,180	\$24,303,180	\$-	\$-
ELP - El Paso MPO	\$3,002,918	\$3,002,918	\$3,002,918	\$-	\$-
HOU/BMT - H-GAC MPO	\$23,710,160	\$23,710,160	\$23,710,160	\$-	\$-
LBB - Lubbock MPO	\$992,598	\$992,598	\$992,598	\$-	\$-
LRD - Laredo Webb County Area MPO	\$916,706	\$916,706	\$916,706	\$-	\$-
LRD - Eagle Pass MPO	\$197,160	\$197,160	\$197,160	\$-	\$-
ODA - Permian Basin MPO	\$1,082,040	\$1,082,040	\$1,082,040	\$-	\$-
PAR - Grayson County MPO	\$243,123	\$243,123	\$243,123	\$-	\$-
PHR - Rio Grande Valley MPO	\$4,064,135	\$4,064,135	\$4,064,135	\$-	\$-
SAT - AAMPO	\$7,631,589	\$7,631,589	\$7,631,589	\$-	\$-
SJT - San Angelo MPO	\$364,485	\$364,485	\$364,485	\$-	\$-
TYL - Longview MPO	\$390,430	\$390,430	\$390,430	\$-	\$-
TYL - Tyler MPO	\$477,663	\$477,663	\$477,663	\$-	\$-
WAC - Killeen-Temple MPO	\$1,355,595	\$1,355,595	\$1,355,595	\$-	\$-
WAC - Waco MPO	\$703,014	\$703,014	\$703,014	\$-	\$-
WFS - Wichita Falls MPO	\$353,756	\$353,756	\$353,756	\$-	\$-
YKM - Victoria MPO	\$240,553	\$240,553	\$240,553	\$-	\$-
Carbon Reduction Program - Flex	\$-	\$-	\$-	\$-	\$-
Carbon Reduction Program - Non-TMAs/MPOs	\$25,041,998	\$25,041,997	\$25,041,997	\$-	\$-
TOTAL	\$106,250,049	\$106,250,048	\$106,250,048	\$-	\$-

*The sunset date is currently listed as FY28, but best practice would be to program the funds within FY26

Gap Funding Considerations

When programming gap funding, AAMPO must maintain fiscal constraint each fiscal year by being over by 15-30% **at most**.

CMAQ is currently overprogrammed in FY 28, but this percentage reduces in the following years. AAMPO must consider how gap funding affects this in addition to the required air quality benefits of the program.

Current fiscal constraint baseline

AAMPO has a significant amount of TA funding for use in gap funding and FY 27-30 submitted projects

Year	CMAQ	STBG	TA	CRP
FY 26	Under by 41%	Under by 24%	Under by 57%	Under by 91%
FY 27	Over by 25%	Under by 6%	Under by 96%	Under by 34%
FY 28	Over by 53%	Over by 15%	Under by 82%	Under by 70%
FY 29	Over by 19%	Under by 69%	Under by 66%	\$ -
FY 30	Under by 100%	Under by 100%	Under by 94%	\$ -
FY 31	Under by 100%	Under by 100%	Under by 80%	\$ -
FY 32	Under by 100%	Under by 91%	Under by 100%	\$ -

CRP must be fully utilized as close to FY 26 as possible

Parallel Efforts

AAMPO staff will continue to:

- Reach out to entities for mitigation plans regarding the impact of the requested gap funding on other funded projects.
- Provide clear guidelines and constraints for developing those mitigation plans.
- Be available to address questions and provide support as entities prepare their submissions.
- Review Category 10 CR projects and evaluate potential strategies to cover gaps, including the option of shifting CMAQ funding to CRP where applicable.

FY 27-30 Funding

Next steps and considerations for the FY 27-30 Funding:

- AAMPO will determine the funding left over in FY 27-30 (31-32) for consideration of new projects
- Projects programmed in FY 31/32 **MUST let on time** and open to the public in FY 34 or risk triggering Conformity
- **Any added capacity project** programmed in the FY 27-30 TIP within or connected to Bexar County will trigger Conformity
- TxDOT's HERO Program is **requesting local contributions** (\$2.4 - \$2.8 million per year) to sustain the program through FY 29 due to cost increases

Next Steps

JUNE/AUGUST	SEPTEMBER	OCTOBER	APRIL/MAY 2026
<ul style="list-style-type: none">• TxDOT and local partners presented gap funding and submitted projects• AAMPO staff explored funding scenarios with TAC Chairs and TxDOT SAT	<ul style="list-style-type: none">• 9/17 Executive Committee ACTION on FY 27-30 TIP Funding Methodology• 9/22 TAC FY 27-30 TIP Funding Work Group• 9/22 TPB ACTION on FY 27-30 TIP Funding Methodology	<ul style="list-style-type: none">• 10/3 TAC Action on FY 27-30 TIP funding• Mid-Oct Executive Committee Action on FY 27-30 TIP funding• 10/27 TPB Action on FY 27-30 TIP funding	<ul style="list-style-type: none">• Final FY 27-30 TIP Document Approval

ACTION

Motion to accept, and recommend to the Executive Committee, the proposed funding methodology for the FY 27-30 Transportation Improvement Program.



Cecilio Martinez

martinez@alamoareampo.org

Transportation Planning Program Manager

Matthew Moreno

moreno@alamoareampo.org

Regional Transportation Planner