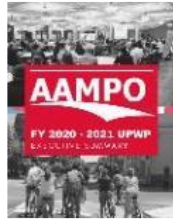


FY 2026 – 2027
Unified Planning Work Program (UPWP)
Contracts

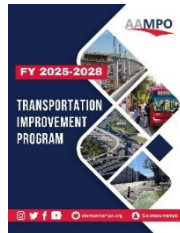
Technical Advisory Committee
September 5, 2025



AAMPO Plans and Documents



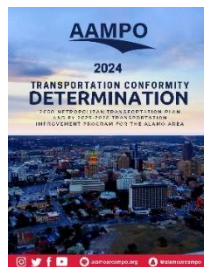
Unified Planning Work Program (UPWP): outlines the MPO's work products and describes the plans and programs that will be conducted over the next two fiscal years (October 1 - September 30).



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.



Unified Planning Work Program (UPWP)

- Covers two fiscal years – FY 2026 and FY 2027
- Development is guided by AAMPO Policy 1
- Funded with FHWA Planning (PL) and FTA §5303 formula distribution
- Lays out scope, schedule, and cost for transportation planning activities
- Includes regionally significant planning studies
- **Approved by Policy Board in June 2025 – pending FHWA approval.**



UPWP Subtask 3.2 Air Quality Planning

- Covers two fiscal years – FY 2026 and FY 2027
- Led by Alamo Area Council of Governments (AACOG)
- Agency of record for AAMPO Air Quality Planning efforts since 2008
- Fee increased from \$140,000 to \$150,000
- Scope similar to previous contracts to include:
 - Emissions inventories, photochemical model refinements, and State Implementation Plan (SIP) development (if requested);
 - Research, identify, analyze, and model potential on-road control strategies and transportation control measures to assess their effectiveness at reducing ozone.
 - Continue the smoking vehicle reporting and outreach program
 - Present to the TAC at end of each fiscal year.



UPWP Subtask 4.5

General Planning Services

- Contract expires February 15, 2027
- Led by HDR Engineering Inc. (precluded from pursuing other AAMPO contracts)
- Original February 2023 contract amount \$750,000; first amendment to increase fee by \$350,000 executed in November 2024.
- Amendment 2: Increase fee by \$500,000 to align with FY 26-27 UPWP; revised total fee is \$1,600,000.
- Extensive scope includes, and is not limited to,:
 - Congestion Management Process (CMP)
 - Periodic Project Reviews (led by Halff)
 - Support for development to Transportation Improvement Program (FY 25-28 and FY 27-30), Metropolitan Transportation Plan (*Mobility 2050* update), UPWP (FY 24-25 and FY 26-27) and associated standard operating procedures.
 - Exploring adding Texas Transportation Institute (TTI) to the contract for Transportation Conformity.

***Motion to approve,
and recommend approval to the Transportation Policy Board,
the UPWP Subtask 3.2 AACOG FY 26-27 contract scope and
fee and amendments associated with UPWP Subtask 4.5
HDR General Planning Consultant contract.***

Sonia Jiménez
Interim Executive Director
jimenez@alamoareampo.org
(210) 668-3614