



Memorandum
September 2, 2025

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Technical Advisory Committee
From: Sonia Jimenez, Interim Executive Director
Subject: Meeting Notice and Agenda

The next meeting of the **MPO Technical Advisory Committee** is scheduled for
Friday, September 5, 2025 at 1:30 p.m.
TxDOT San Antonio District Office, Building 2, Hearing Room
4615 NW Loop 410, San Antonio, Texas 78229
It is the intent that the chair will preside over the meeting from this location.

Internet access to the meeting is through the AAMPO's website at
www.alamoareampo.org/committees/online

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Technical Advisory Committee under the Citizens to be Heard agenda item. All speakers must state their names and any organizations they represent.

Agenda: *Items may be taken out of the order shown*

1. Roll Call
2. Citizens to be Heard
3. **Approval** of the August 8, 2025 Meeting Minutes
4. Discussion and Appropriate **Action** on the UPWP Subtask 3.2 Air Quality Planning (AA Council of Governments), UPWP Subtask 4.5 General Planning Consultant (HDR) - AAMPO (Jimenez)
5. Discussion and Appropriate **Action** on the AAMPO Population and Employment County Control Numbers for the *Mobility 2050* Update – AAMPO (Nedrich)

6. Discussion and Appropriate **Action** on the FY 27-30 Transportation Improvement Program Development - AAMPO (Martinez)
7. Discussion and Appropriate Action on the FY 25-28 Transportation Improvement Program and *Mobility 2050* Amendments – AAMPO (Martinez)
8. Announcements
 - a. The FY 27-30 TIP Funding Work Group will meet on Monday, September 22, 2025 from 8:30 a.m. – 12:00 p.m. to evaluate funding scenarios, form consensus, and make a funding recommendation to the Technical Advisory Committee (TAC) and the Policy Board Executive Committee. The meeting location is to be determined. The meeting will be held at the AAMPO office, 825 South Saint Mary’s Street, 78205.
 - b. AAMPO Policy Review Work Group is set for October 3, 2025. The group will meet to discuss potential changes to Policy 1 (Guidelines for Funding Planning Studies in the Unified Planning Work Program), Policy 3 (Guidelines for Programming Projects in the Metropolitan Transportation Plan and the Transportation Improvement Program, and Policy 5 (Technical Advisory Committee) The current policies may be found at <https://www.alamoareampo.org/About/#policies>. Stay tuned for more details and a meeting invite.
 - c. October is National Pedestrian Safety Month and International Walk to School Day. AAMPO will be at various community events throughout the month beginning with National Night Out/San Antonio Neighbors Together on Tuesday, October 2, 2025. Please look for us and help promote our presence. We will be doing a final push for public engagement related to the *Mobility 2050 Update* and distributing pedestrian safety messages and signs.
 - d. There is no news on the proposed AAMPO Study Area expansion. If approved by Governor Abbott, AAMPO’s Study Area will be expanded to include the remaining portion of Kendall County and the eastern portion of Medina County to include Hondo, Castroville, and Lytle. The request was sent to the Governor’s Office on March 6, 2025.
 - e. Other

1. Roll Call

Abigail Kinnison	Robert Terrazas, Jr.	Advanced Transportation District
Sean Scott	Lyle Hufstetler	Alamo Area Council of Governments
Reggie Fountain, P.E.	Vacant	Alamo Regional Mobility Authority
David Wegmann, P.E.	Jesse Garcia, P.E.	Bexar County
Garry Ford, P.E., PTOE *	Scott McClelland, P.E.	City of New Braunfels
Catherine Hernandez	Channary Gould	City of San Antonio
Marc Jacobson, P.E.**	Lilly Banda, P.E.	City of San Antonio
Murray Myers	Suzanna Marshall	City of San Antonio
Melissa Reynolds	Jennifer Shortess	City of Seguin
Robert Boyd, P.E.	David Vollbrecht, P.E.	Comal County
David Dimaline	Vacant	Greater Bexar County Council of Cities
Vacant	Joel Hicks	Guadalupe County
Tim Woliver	Sean Greszler	Joint Base San Antonio
Jeff Carroll, P.E.	Katherine Schweitzer, P.E.	Kendall County Area
Robert Hanley, AIA	Vacant	MPO Active Transportation Advisory Cmte.
Joey Pawlik	Veronica Escalera-Ibarra	MPO Active Transportation Advisory Cmte.
Jesus Valdez, Jr., P.E. (inactive)	Ken Polasek	Northeast Partnership
Nicholas Wingerter	Vacant	Private Transportation Providers
Mark Mosley, P.E.	Scott Nelson, P.E.	Texas Department of Transportation
Arturo Herrera	Maricela Diaz-Wells	VIA Metropolitan Transit

* Chair

** Vice Chair

2. Citizens to be Heard

Citizens will be allowed up to three (3) minutes each to address the Technical Advisory Committee under this agenda item. All speakers must state their names and any organizations they represent.

3. Approval of the August 8, 2025 Meeting Minutes

Issue

The August 8, 2025 minutes will be distributed at the meeting for the committee's review and consideration. For more information and to hear the audio archive, please visit <https://alamoareampo.org/Committees/TAC/>.

Action Requested

A motion to approve the August 8, 2025 meeting minutes.



Technical Advisory Committee
Meeting Minutes
August 8, 2025

1. Roll Call

Members Present

Lyle Hufstetle (alt)
Reggie Fountain, P.E.
Garry Ford, P.E., PTOE
Murray Myers
Catherine Hernandez
Marc Jacobson, P.E.
Melissa Reynolds
Robert Boyd, P.E.
David Dimaline
Joel Hicks (alt)
Tim Woliver
Jeff Carroll, P.E.
Robert Hanley, AIA
Jesus Valdez, Jr., P.E. (inactive)
Nicholas Wingerter
Mark Mosley, P.E.
Maricela Diaz Wells (alt)

Alamo Area Council of Governments
Alamo Regional Mobility Authority
City of New Braunfels
City of San Antonio
City of San Antonio
City of San Antonio
City of Seguin
Comal County
Greater Bexar County Council of Cities
Guadalupe County
Joint Base San Antonio
Kendall County Area
MPO Active Transportation Advisory Committee
Northeast Partnership
Private Transportation Providers
Texas Department of Transportation
VIA Metropolitan Transit

Members Absent

Abigail Kinnison
David Wegmann
Joey Pawlik

Advanced Transportation District
Bexar County
MPO Active Transportation Advisory Committee

Others Present

Sonia Jimenez
Sandeep Datla
Wendy Dodson
Zachary Graham
Cecilio Martinez
Matthew Moreno
Travis Nedrich
Lily Teran
Lily Lowder
Dalia Nevarez
Victor Saenz
Elizabeth Dupont
Scott McClelland
Ricardo Ambriz
Margarita Hernandez
Riki Kobayashi
David McBeth
Bill Hill
Curtis Leeth
Rafael Diaz

Alamo Area Metropolitan Planning Organization
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Alamo Area Metropolitan Planning Organization
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Alamo Area Metropolitan Planning Organization
Alamo Area Metropolitan Planning Organization
Cambridge Systematics
BGE, Inc
City of Boerne
City of New Braunfels
City of New Braunfels
City of San Antonio
City of San Antonio
City of San Antonio
City of San Antonio
City of Shavano Park
City of Shavano Park
City of Windcrest

Philip Duenez
Leonard Young
Clifton Hall
Barbara Maley
Darcie Schipull
Barry Black
Jonathan Bean
Bobby Balli
Sean Greszler (alt)
John Baker
Christina De La Cruz
Kara Hill
Sara Serra
Josue Ortiz
Rudina Berberi
Ivonne De La Rosa
Angelina Garcia
Scott Nelson, P.E. (alt)
Amanda Patino
Chip Perry
Vicky Ribordy
Raymond Sanchez, Jr.
Sharese Butler
Lee Nichols

City of Windcrest
City of Windcrest
DCCM
Federal Highway Administration
Great Springs Project
Guadalupe County
Halff Engineering
Halff Engineering
Joint Base San Antonio
Lockwood, Andrews & Newman, Inc
Michael Baker International
Port San Antonio
RS&H
STV
Texas Department of Transportation
Texas Department of Transportation
Texas Department of Transportation
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Texas Department of Transportation
Texas Department of Transportation
VIA Metropolitan Transit
VIA Metropolitan Transit

Chair Garry Ford called the meeting to order at 1:32 p.m.

2. Citizens to be Heard

None

3. Approval of the June 6, 2025 Meeting Minutes

Nicholas Wingerter moved and Joel Hicks seconded to approve the May 9, 2025 meeting minutes. The motion passed unanimously.

4. Presentation on Public Involvement Efforts for the FY 27-30 Transportation Improvement Program Project Call – AAMPO (Garza-White)

For information only.

5. **Discussion and Appropriate Action on the AAMPO Population and Employment County Control Numbers for the *Mobility 2050* Update – AAMPO (Nedrich)**

For information only.

6. **Presentation on Project Submittals to AAMPO for the FY 27-30 Transportation Improvement Program Project Call – Various Presenters (See Package)**

For information only.

7. **Announcements**

There being no further business, the meeting adjourned at 4:34 p.m.

**Garry Ford, P.E., Chair
Technical Advisory Board**

4. Discussion and Appropriate Action on the UPWP Subtask 3.2 Air Quality Planning (AA Council of Governments) and UPWP Subtask 4.5 General Planning Consultant (HDR) - AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to take action to align consultant contracts with the FY26-27 Unified Planning Work Program (UPWP).

Issue

The UPWP Subtask 3.2 Air Quality Planning contract is between AAMPO and Alamo Area Council of Governments (AACOG). AACOG is the designated air quality planning agency for AAMPO and led this effort since 2008. The new 26-27 contract terms are for two years (October 1, 2025 to September 30, 2027) for a total of \$150,000. The draft contract is included for review and reference.

The UPWP Subtask 4.5 General Planning Consultant contract is programmed in the FY26-27 UPWP at the rate of \$500,000. The current contract balance is nearly exhausted and to bring the contract inline with the UPWP listing, the contract fee needs to be amended before October 1, 2025 (the first day of AAMPO's FY26). The services provided by the HDR team are extensive and include support for the Congestion Management Process (CMP), the Transportation Improvement Program (TIP), and the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and developing related standard operating procedures (SOPs). The original contract amount, in February 2023 was \$750,000. In November 2024, the first contract amendment was executed to add another \$350,000. This amendment will bring the contract fee up to \$1,600,000 and extend the term of the contract by one year to February 2027. The contract amendment is included for review and reference.

All proposed contracts and contract amendments will not be executed until the Transportation Policy Board takes formal approval action. Sonia Jimenez, AAMPO Interim Executive Director, will present the information.

Action Requested

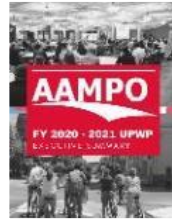
Motion to approve, and recommend approval to the Transportation Policy Board, the UPWP Subtask 3.2 AACOG FY26-27 contract scope and fee and amendments associated with UPWP Subtask 4.5 HDR General Planning Consultant contract.

FY 2026 – 2027
Unified Planning Work Program (UPWP)
Contracts

Technical Advisory Committee
September 5, 2025



AAMPO Plans and Documents



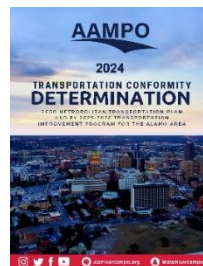
Unified Planning Work Program (UPWP): outlines the MPO's work products and describes the plans and programs that will be conducted over the next two fiscal years (October 1 - September 30).



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.



Unified Planning Work Program (UPWP)

- Covers two fiscal years – FY 2026 and FY 2027
- Development is guided by AAMPO Policy 1
- Funded with FHWA Planning (PL) and FTA §5303 formula distribution
- Lays out scope, schedule, and cost for transportation planning activities
- Includes regionally significant planning studies
- **Approved by Policy Board in June 2025 – pending FHWA approval.**



UPWP Subtask 3.2 Air Quality Planning

- Covers two fiscal years – FY 2026 and FY 2027
- Led by Alamo Area Council of Governments (AACOG)
- Agency of record for AAMPO Air Quality Planning efforts since 2008
- Fee increased from \$140,000 to \$150,000
- Scope similar to previous contracts to include:
 - Emissions inventories, photochemical model refinements, and State Implementation Plan (SIP) development (if requested);
 - Research, identify, analyze, and model potential on-road control strategies and transportation control measures to assess their effectiveness at reducing ozone.
 - Continue the smoking vehicle reporting and outreach program
 - Present to the TAC at end of each fiscal year.



UPWP Subtask 4.5

General Planning Services

- Contract expires February 15, 2027
- Led by HDR Engineering Inc. (precluded from pursuing other AAMPO contracts)
- Original February 2023 contract amount \$750,000; first amendment to increase fee by \$350,000 executed in November 2024.
- Amendment 2: Increase fee by \$500,000 to align with FY 26-27 UPWP; revised total fee is \$1,600,000.
- Extensive scope includes, and is not limited to,
 - Congestion Management Process (CMP)
 - Periodic Project Reviews (led by Halff)
 - Support for development to Transportation Improvement Program (FY 25-28 and FY 27-30), Metropolitan Transportation Plan (*Mobility 2050* update), UPWP (FY 24-25 and FY 26-27) and associated standard operating procedures.
 - Exploring adding Texas Transportation Institute (TTI) to the contract for Transportation Conformity.



***Motion to approve,
and recommend approval to the Transportation Policy Board,
the UPWP Subtask 3.2 AACOG FY 26-27 contract scope and
fee and amendments associated with UPWP Subtask 4.5
HDR General Planning Consultant contract.***

Sonia Jiménez
Interim Executive Director
jimenez@alamoareampo.org
(210) 668-3614

THE STATE OF TEXAS §

COUNTY OF BEXAR §

SERVICES CONTRACT

This contract is made, entered into, and executed this _____ day of _____, 2025, by and between the **Alamo Area Metropolitan Planning Organization Transportation Policy Board**, which is the designated Metropolitan Planning Organization of the San Antonio urbanized area, hereinafter called the AAMPO, and the **Alamo Area Council of Governments**, hereinafter called AACOG.

WITNESSETH

WHEREAS, pursuant to provisions of 23 USC 134, the Governor of the State of Texas has designated AAMPO to be the single-focus planning organization for the San Antonio urbanized area and has executed an agreement to effectuate the designation; and,

WHEREAS, pursuant to the Governor's designation and in compliance with applicable federal, state, and local laws, regulations, and ordinances, AAMPO has developed and maintains the FY 2026 – 2027 Unified Planning Work Program (UPWP) which outlines work tasks and estimated expenditures; and,

WHEREAS, the latest approved UPWP has been approved by the Transportation Policy Board, the State of Texas, acting by and through the Texas Department of Transportation (TxDOT), and the U.S. Department of Transportation (US DOT), acting by and through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and,

WHEREAS, in the latest approved UPWP, AACOG has been designated responsible for accomplishing certain work items and funding has been approved to be paid to AACOG for accomplishing those items; and

WHEREAS, AACOG desires to perform said items;

NOW, THEREFORE, in consideration of the premises of the mutual covenants and agreements of the parties hereto, AAMPO and AACOG do mutually agree as follows:

AGREEMENT

ARTICLE I **PURPOSE**

1.01 This contract stipulates the terms and conditions whereby AACOG agrees to perform the Scope of Work, affixed hereto as Attachment A and incorporated herein by reference, and the terms and conditions whereby AAMPO agrees to reimburse AACOG for work approved by the Transportation Policy Board, or its designated representative.

ARTICLE II
TERM

2.01 The term of this contract will begin on October 1, 2025, and shall terminate upon AAMPO's final approval of work completed by AACOG, or on September 30, 2027, whichever occurs earlier, unless otherwise terminated per Article VIII or modified as hereinafter provided in Article XIII.

ARTICLE III
SERVICES TO BE PERFORMED

3.01 AACOG shall undertake with its own personnel and resources or through contractors authorized pursuant to ARTICLE V, Subsection 5.04, the tasks as described in the Scope of Work outlined in Attachment A, which has been made a part of this contract by reference.

3.02 Specifically, AACOG agrees to perform the tasks described in the Scope of Work and report the work accomplished under each task in accordance with the Scope of Work.

3.03 In the event the work described and outlined in the Scope of Work includes a requirement for AACOG to provide certain information on a continuing basis to AAMPO beyond the period covered by the latest approved UPWP and/or this contract, AACOG agrees to provide the information as specified for the time period identified. If AACOG is unable or unwilling to provide the information as specified, AAMPO may invoke the terms and conditions as outlined in ARTICLE VIII, of this contract.

3.04 If AACOG is of the opinion that any work it has been directed to perform is beyond the scope of this contract and constitutes additional work, AACOG shall promptly notify AAMPO in writing. In the event AAMPO finds that such work does constitute additional work, AAMPO shall so advise AACOG and provide compensation for doing the work on the same basis as the original work or AAMPO shall advise AACOG not to perform the work. If the compensation for the additional work will cause the maximum amount payable to be exceeded, a written amendment, approved by the Transportation Policy Board, will be executed. Any amendment so executed must be approved within the contract period specified in Article II.

3.05 When the Scope of Work requires a completed work product, AAMPO will review the work as specified in the Scope of Work. If AAMPO finds it necessary to request changes in previously satisfactorily completed work or parts hereof, AACOG will make such revisions as requested and directed by AAMPO. Such work will be considered as additional work and subject to the requirements established in Article III, Subsection 3.04.

3.06 If AAMPO finds it necessary to require AACOG to revise completed work to correct errors appearing therein, AACOG will make such corrections, and no compensation will be paid for the corrections.

ARTICLE IV
PERSONNEL

4.01 AACOG represents it has or will secure, and agrees to furnish, personnel with qualifications, skills, and expertise required to perform the Scope of Work. AACOG will provide all necessary

supervision and coordination of activities that may be required to complete the activities described in the approved Scope of Work.

- 4.02 AACOG designates _____ as the AACOG Project Director. The Transportation Policy Board designates Sonia Jimenez as AAMPO Project Director.

ARTICLE V

FISCAL MANAGEMENT & DISBURSEMENT

- 5.01 The maximum amount payable under this contract shall not exceed the amount of one hundred fifty thousand dollars (\$150,000), as outlined in Attachment B - Budget Summary. Attachment B is hereby incorporated in full in this contract by reference.
- 5.02 AAMPO agrees to reimburse AACOG for work approved by the Transportation Policy Board, or its designated representative, that is performed in accordance with the approved Scope of Work, within thirty (30) days after AAMPO has reviewed and submitted AACOG's invoice to its fiscal agent, Bexar County. Reimbursement will not exceed the total budgeted amount for AACOG in the approved Budget Summary.
- 5.03 AACOG agrees to submit bills monthly utilizing the forms and procedures for submission of bills adopted by the Transportation Policy Board and attached hereto within forty-five (45) days of the end of the month within which the work was performed. AAMPO agrees to promptly request reimbursement from Bexar County, AAMPO's fiscal agenda, for monthly bills submitted by AACOG. Reimbursement under this contract shall be in accordance with applicable federal regulations including Cost Principles, 48 CFR, Chapter 1, Part 31, FAR 31 herein made a part of this contract by reference. Further, to be eligible for reimbursement, a cost must be incurred within the contract period specified in ARTICLE II. All bills submitted by AACOG will be in accordance with the procedures for the submission of bills as adopted by the Policy Board and contained in Attachment C. AACOG shall include as part of its request for payment a list of all Disadvantaged Business Enterprise subcontractors and the amounts to be paid to each of the subcontractors from the request for payment. This requirement is in accordance with FTA Circular 4716.1A. All costs must be supported by source documents which comply with generally accepted accounting practices.
- 5.04 In the event AACOG contracts with an individual and/or an organization to perform certain tasks in order to accomplish the Scope of Work, AACOG agrees to submit any and all contracts for such work to AAMPO for approval prior to execution of said contracts and said agreements must contain all required provisions of this contract and must specify that all bills submitted to AACOG will be in accordance with the procedures for the submission of bills as adopted by the Transportation Policy Board and contained in Attachment C. AACOG will be responsible for all work under this contract, even if the work has been subcontracted to another individual and/or organization. AACOG further agrees to audit, in accordance with the requirements of Office of Management and Budget (OMB) 2 FR 200, Subpart F, the work and expenditures of individuals and/or organizations under contract to AACOG to perform certain tasks in order to accomplish the work outlined in the Scope of Work.
- 5.05 AACOG agrees AAMPO, TxDOT, the US DOT, and the Comptroller General of the United States, or any of their duly authorized representatives, shall, for the purpose of audit and

examination be permitted to inspect all work, materials, payrolls, and other data and records with regard to the effort, and to audit the books, records, and accounts with regard to the effort. Further, AACOG agrees to maintain all fiscal records and supporting documentation for a period of seven (7) years after AAMPO makes final payments and all other pending matters are closed. AACOG further agrees in the event any expenditures under this contract are found to be ineligible for reimbursement by an audit, and/or any additional audits performed within the seven (7) years following acceptance of the original audit, AACOG will reimburse AAMPO for those expenditures declared ineligible within ninety (90) days after being notified in writing of the findings.

- 5.06 Authorization for expenditure of funds under this contract is contingent upon funding by the appropriate agencies of the US DOT and TxDOT. In the event that funds provided by and/or through the US DOT are not made available, withdrawn in whole or in part, and/or cancelled for whatever reason such that the Scope of Work will not be completed, this contract will be terminated effective the date of said termination of funds. In such event:
- a. AAMPO shall give notice to AACOG in writing within thirty (30) days of being advised of any funding cutback affecting this contract.
 - b. AACOG agrees that upon receipt of such notice, the conditions and requirements outlined in ARTICLE VIII, Subsection 8.01, will be accomplished by AACOG.
- 5.07 In the event that it becomes necessary to amend AACOG's budget during the course of this contract, AAMPO and AACOG agree that such amendments must have the mutual concurrence of both parties. In the event both parties cannot reach mutual agreement, the provisions outlined in ARTICLE VIII, Subsection 8.01, may be applied.

ARTICLE VI

REPORTING REQUIREMENTS

- 6.01 AACOG shall submit to AAMPO monthly progress reports with their monthly bills. These reports shall outline work accomplished during the previous month for AACOG's work under this contract. These reports will include, but not be limited to, the percentage of completion of the overall work items and each work phase, special problems or delays encountered or anticipated, changes in the estimated value of each phase of work, the anticipated work activities for the next month, and a brief description of work accomplished for each work item.
- 6.02 In accordance with the Scope of Work, AACOG will submit a designated number of copies of all technical memorandums documenting the data analysis and findings of the work to that point in time.
- 6.03 Within 30 days after acceptance by the Transportation Policy Board, or its designee, AACOG will provide electronic files (both Microsoft Word and an Adobe Acrobat pdf) of the final report which documents all steps of the study process with the supporting data to AAMPO. AAMPO will also be furnished all computer-generated graphics in a format compatible with ArcInfo/ArcView/ArcGIS software and systems and all supporting documentation.

ARTICLE VII

DISPUTES

- 7.01 AACOG shall be responsible for the settlement of all contractual and administrative issues arising out of AACOG's Scope of Work attached hereto as Attachment A.
- 7.02 AAMPO shall act as referee in all disputes regarding non-procurement issues, and AAMPO's decision shall be final and binding subject to review and approval by the TxDOT, FHWA, and FTA.

ARTICLE VIII TERMINATION

- 8.01 This contract may be terminated in whole or in part by either party hereto whenever such termination is found to be in the best interests of either party. Termination shall be in effect by the conveyance of a written notification thereof to the other party at least thirty (30) days in advance of the effective date of the termination. In the event either party to this contract terminates this contract, AACOG agrees to the following:
 - a. Stop work under the contract on the date and to the extent specified in the notice of termination.
 - b. Place no further orders of subcontracts except as may be necessary for completion of the work not terminated.
 - c. Terminate all orders and subcontracts to the extent that they relate to the performance of work terminated by notice of termination.
 - d. Submit to AAMPO their termination claim within sixty (60) days of the effective date of termination. The termination claim shall not exceed the total amount of funds authorized in this contract less the estimated cost of the work not completed and the amount of payments previously made.
 - e. If terminated for convenience, AACOG shall be paid for all work satisfactorily performed up to the date of termination.
- 8.02 Violation or breach of contract terms by AACOG shall be grounds for termination of the contract, and any increased cost arising from AACOG's default, breach of contract, or violation of terms shall be paid by AACOG.
- 8.03 This contract shall not be considered as specifying the exclusive remedy for any default, but all remedies existing at law and in equity may be availed by either party and shall be cumulative.
- 8.04 Upon termination of this contract, whether for cause or at the convenience of the parties hereto, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by AACOG shall be covered by the provision of ARTICLE XVIII under this contract with respect to ownership.
- 8.05 Except with respect to defaults of subcontractors, AACOG shall not be in default by reason of any failure in performance of this contract in accordance with its terms (including any

failure by AACOG to progress in the performance of the work) if such failure arises out of causes beyond the control and without the default or negligence of AACOG. Such causes may include, but are not restricted to acts of God or of the public enemy, acts of the Government in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather. In every case, however, the failure to perform must be beyond the control and without the fault or negligence of AACOG.

ARTICLE IX **NON-DISCRIMINATION**

9.01 It is mutually agreed that all parties hereto shall be bound by the provisions of Title 49, Code of Federal Regulations, Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal Regulations, Part 710.405(b). In furtherance of the requirements of Title 49, a copy of "Notice to Contractors--Compliance with Title VI of the Civil Rights Act of 1964 for Federal Aid Contracts" is marked Attachment E, attached hereto, and made a part hereof.

9.02 It is the policy of the US DOT that Minority Business Enterprises as defined in 49 CFR Part 26, as amended, shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds. Consequently, Minority Business Enterprise requirements of 49 CFR Part 26, as amended, apply to this contract as follows:

AACOG agrees to ensure that Minority Business Enterprises as defined in 49 CFR Part 26, as amended, have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. In this regard, AACOG shall take all necessary and reasonable steps in accordance with 49 CFR Part 26, as amended, to ensure that Minority Business Enterprises have the maximum opportunity to compete for and perform contracts.

AACOG and any subcontractors shall not discriminate on the basis of race, color, national origin, religion, age, sex, or disability in the award and performance of contracts funded in whole or in part with Federal funds. These requirements shall be physically included in any subcontract. Failure to carry out the requirements set forth above shall constitute a breach of contract and, after written notification from AAMPO, may result in termination of the contract by AAMPO or other such remedy as AAMPO deems appropriate.

9.03 AACOG shall not discriminate on the grounds of race, color, sex, national origin, age or disability in the performance of this contract, including the procurements of materials and leases of equipment. The contractor shall not participate, either directly or indirectly, in the discrimination prohibited by 49 CFR Part 21.

9.04 In all solicitations either by competitive bidding or negotiation made by AACOG for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by AACOG of AACOG's obligations under this contract and the Regulations relative to nondiscrimination on the grounds of race, color, national origin, religion, age, sex, or disability.

9.05 AACOG shall provide all information and reports required by the Regulations, or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other

sources of information, and its facilities as may be determined by the TxDOT or the US DOT to be pertinent to ascertain compliance with such Regulations or directives. Where any information required of AACOG is in the exclusive possession of another who fails or refuses to furnish information, AACOG shall so certify to the TxDOT or the US DOT, as appropriate, and shall set forth what efforts it has made to obtain the information.

- 9.06 In the event of AACOG's noncompliance with the non-discrimination provisions of this contract, the TxDOT shall impose such contract sanctions as it or the US DOT may determine to be appropriate, including but not limited to:
- a. withholding of payments to AACOG under the contract until AACOG complies, and/or
 - b. cancellation, termination, or suspension of the contract in whole or in part.
- 9.07 AACOG shall include the provisions of Subsections 9.01 through 9.06 in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. AACOG shall take such action with respect to any subcontract or procurement as AAMPO may direct as a means of enforcing such provisions including sanctions for noncompliance; provided, however, that in the event AACOG becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, AACOG may request AAMPO to enter into such litigation to protect the interests of AAMPO; in addition, AACOG may request the United States to enter into such litigation to protect the interests of the United States.
- 9.08 No otherwise qualified disabled person shall, solely by reason of his disability, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under this agreement. AACOG shall ensure that all fixed facility construction or alteration and all new equipment included in the project comply with applicable regulations regarding Nondiscrimination on the basis of disability in programs and activities receiving or benefiting from Federal Financial Assistance, set forth in 49 CFR Part 27, and any amendments to it.

ARTICLE X **EQUAL EMPLOYMENT OPPORTUNITY**

- 10.01 AACOG agrees to comply with Executive Order 11246 entitled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR 60).

ARTICLE XI **INDEMNITY**

- 11.01 AACOG agrees to indemnify and hold AAMPO harmless from all third-party claims and liabilities to the extent caused by the negligent acts or omissions of AACOG, its agents or employees while performing this contract. AACOG also agrees to reimburse AAMPO for expenses incurred in litigation or otherwise to the extent the expenses were caused by any negligent activities of the Consultant, its agents or employees only.

ARTICLE XII **GOVERNING LAW**

12.01 This contract shall be governed by the law of the State of Texas and all obligations hereunder of the parties are performable in Bexar County.

ARTICLE XIII
AMENDMENT

- 13.01 No provision of this contract shall be deemed waived, amended, or modified by either party unless and until such waiver, amendment, or modification is in writing, approved by AAMPO, TxDOT, and the US DOT before additional work may be performed or additional costs incurred which will be eligible for reimbursement, and signed by the party against whom it is sought to be enforced.
- 13.02 Changes in the scope, objectives, character, cost or complexity of the work as approved in the latest approved UPWP must be submitted in writing and must be approved by AAMPO and the US DOT before additional work may be performed or additional costs incurred which will be eligible for reimbursement. Said charges must be approved by AAMPO prior to submittal to the US DOT.

ARTICLE XIV
PRECEDENCE OF AGREEMENT

- 14.01 This contract constitutes the sole and only agreement between the parties hereto for 23 USC Section 104(f) and 49 USC Section 5301 et seq. funds and supersedes any prior understanding, written or oral, between the parties respecting the matters herein contained.

ARTICLE XV
GENDER

- 15.01 Words of any gender used in this contract shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, unless the context requires otherwise.

ARTICLE XVI
LEGAL CONSTRUCTION

- 16.01 In case any one or more of the provisions contained in this contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceable provision shall not affect any other provision hereof and this contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

ARTICLE XVII
SANCTIONS

- 17.01 In the event AACOG does not accomplish the Scope of Work and is unable or unwilling to provide satisfactory cause to AAMPO as to the reasons and/or justifications for not accomplishing the work, AAMPO reserves the right to impose one or both of the following sanctions on AACOG:
- a. Retain a percentage of current and/or future reimbursements to AACOG until AACOG satisfactorily completes the work. The percentage to be retained will be determined by AAMPO.

- b. Require a reimbursement from AACOG of funds expended under this contract in an amount not to exceed the amount reimbursed to AACOG in the study which AACOG has failed to satisfactorily complete. The exact amount to be reimbursed to AAMPO will be determined by AAMPO.

ARTICLE XVIII
OWNERSHIP OF WORK PRODUCT

- 18.01 It is agreed AAMPO, TxDOT, and the US DOT shall own any and all information in whatsoever form and character produced in accordance with this contract. It is expressly agreed that the information, data, written information, or other work produced, collectively "the work", which is produced pursuant to this contract shall be considered a work made for hire, having been specifically ordered or commissioned for use as a contribution to a collective work, as a supplementary work, as a compilation, or as an information, and/or other work produced under this contract shall be furnished to AAMPO upon request.
- 18.02 AAMPO, TxDOT, and the US DOT shall, with regard to any reports or other products produced under this contract, have the royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for government purposes. Any modifications made by the Client to any of AACOG's documents, or any use, partial use, or reuse of the documents without written authorization or adaptation by AACOG will be at the Client's sole risk and without liability to AACOG.
- 18.03 AACOG agrees not to release data or information about the results of the study to any person except as required by the Texas Open Records Act. AACOG agrees to provide AAMPO with timely notice of any requests for study data or information it receives under the Texas Open Records Act, prior to releasing such information.

ARTICLE XIX
ACKNOWLEDGEMENT OF FUNDING SOURCE

- 19.01 AACOG shall give credit to the US DOT, TxDOT, and AAMPO as the funding source in all oral presentations, written documents, publicity, and advertisement regarding any activities which ensue from this contract.

ARTICLE XX
PROHIBITED INTEREST

- 20.01 No member of or delegate to the Congress of the United States shall be admitted to any share or part of the contract or to any benefit arising therefrom. No member, officer, or employee of AAMPO during his tenure or one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof.

ARTICLE XXI
INSPECTION OF WORK

- 21.01 AAMPO, the State of Texas, and the US DOT, and any authorized representative hereof, have the right, at all reasonable times, to inspect or otherwise evaluate the work performed or being performed hereunder and the premises on which it is being performed.

21.02 If any inspection or evaluation is made on the premises of a subcontractor, AACOG shall provide and require its subcontractor to provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their duties. All inspections and evaluations shall be performed in such a manner as will not unduly delay the work.

ARTICLE XXII
NONCOLLUSION

22.01 AACOG warrants that it has not employed or retained any company or person, other than a bona fide employee working for it, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon or resulting from the award or making of this contract. If AACOG breaches or violates this warranty, AAMPO shall have the right to annul this contract without liability or, in its discretion, to deduct from the contract price or consideration, or otherwise recover the full amount of such fee, commission, brokerage fee, gift, or contingent fee.

ARTICLE XXIII
POLITICAL ACTIVITY AND LOBBYING

23.01 No federally appropriated funds provided under this contract will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection of the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

ARTICLE XXIV
DEBARRED BIDDERS

24.01 AACOG, including any of its officers or holders of a controlling interest, is obligated to inform AAMPO whether or not it is or has been on any debarred bidders list maintained by the United States Government. Should AACOG be included on such a list during the performance of this study, it shall so inform AAMPO.

ARTICLE XXV
ENERGY POLICY

25.01 Contracts shall recognize mandatory standards and policies relating to energy efficiency which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (P.L. 94-163).

ARTICLE XXVI
CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT REQUIREMENTS

26.01 AACOG agrees to comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act (42 USC 1857 (h)), Section 508 of the Clean Water

2700 NE Loop 410, Suite 101
San Antonio, TX 78217
cherberg@aacog.gov

30.02 AACOG agrees that all notices concerning work being performed by AACOG under this contract from AACOG to AAMPO will be signed by the Executive Director or designee. Notices include, but are not limited to, letters, billings, progress reports, status reports, memoranda, etc.

30.03 This contract shall be executed using a verified electronic signature or an original signature.

EXECUTED IN DUPLICATE ORIGINALS THIS THE _____ DAY OF _____, A.D., 2025.

Alamo Area Metropolitan Planning Organization
Transportation Policy Board

Alamo Area Council of
Governments

By: _____
Sonia Jimenez, JD
AAMPO Interim Executive Director

By: _____
Clifford Herberg
AACOG Executive Director

Attachment A Scope of Work

AACOG Subtask 3.2 Air Quality Planning (2026-2027)

Objective

The purpose of this subtask is to provide technical analysis for air quality planning in the Alamo Area MPO planning region. AAMPO staff is responsible for transportation conformity as outlined under Subtask 3.2 of the FY 2026-2027 Unified Planning Work Program (UPWP). Tasks to be performed by AACOG staff under this subtask may include refining the photochemical model using the latest available meteorological and emissions inputs; conducting photochemical model runs; conducting trend analyses; conducting model sensitivity tests; and updating emissions inventories. This scope of work also includes the continuation of a smoking vehicle outreach and reporting program. AACOG photochemical modeling efforts will be expanded from the UPWP FY 2024-2025 scope of work to emphasize the identification, analysis, and modeling of mobile source control strategies that are either currently in the TIP/MTP or could be included in a later revision.

Should the region require a photochemical model, AACOG desires to conduct the work with oversight by the Texas Commission on Environmental Quality (TCEQ). The work will be guided by local and state agencies and will be designed to meet Environmental Protection Agency-defined standards for reliability and accuracy. Work performed under this subtask will not duplicate tasks being conducted by the or the Texas Transportation Institute. It must be noted for air quality planning, the areas outside the metropolitan area boundary affect the area within the metropolitan area boundary.

Previous Work

Subtask 3.3 Air Quality Planning (FY 2008-2023)
Subtask 3.2 Air Quality Planning (FY 2024-2025)

Work Elements

1. Provide technical support, as related to mobile sources. Tasks include update of emission inventories, photochemical model refinements, and SIP development work, if requested by the Texas Commission on Environmental Quality.
2. Research, identify, analyze, and model potential on-road control strategies and transportation control measures to assess their effectiveness at reducing ozone. This will entail soliciting ideas from the AAMPO Technical Advisory Committee and possibly coordinating with Texas Transportation Institute to obtain the latest control strategy methodology.
3. Continue a smoking vehicle reporting and outreach program. The program is an avenue for members of the public to report smoking vehicles to AACOG. In turn, AACOG would use the reporting information (vehicle registration/license plate) to locate and provide smoking vehicle mitigation information and other pollution-reducing resources to vehicle owners.

4. Deliver one clear and concise presentation each fiscal year (total of two presentations) to AAMPO's Technical Advisory Committee. The presentations are to describe work completed through that reporting time.

Products: Monthly progress reports submitted with each billing and two presentations documenting work completed plus accompanying data tables/files and graphics as needed

Cost: \$150,000

Responsible Agency: Alamo Area Council of Governments

Work Element	Oct 2025	Nov	Dec	Jan 2026	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1												
2												
3												
4												
5												

Work Element	Oct 2026	Nov	Dec	Jan 2027	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1												
2												
3												
4												
5												

[PENDING AACOG COST ALLOCATION PLAN]
ATTACHMENT B

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2026-2027 BUDGET

AGENCY: AACOG

FUNDING SOURCE: AAMPO/TxDOT/USDOT

DATE: [date]

LINE ITEM		FY 2026 BUDGET	FY 2027 BUDGET	COMBINED 26-27 BUDGET
PERSONNEL				
RELEASE				
FRINGE				
INDIRECT				
OTHER				
TRAVEL/TRAINING	Inside Study Area			
	Outside Study Area			
EQUIPMENT	Capital			
	Maintenance			
SUPPLIES	Office Supplies			
	Postage			
	Publications			
	Printing (In-house)			
CONTRACTUAL	Rent (Office Space)			
	Telephone			
	Contract Labor			
	Professional Services			
	Printing (Out-of-House)			
	Audit			
COMPUTER	Software/Hardware			
	Hardware			
	Software			
TOTAL				\$ 150,000.00

Release Rate
Fringe Rate
Indirect Rate

Name	Title	Hourly Rate
Lyle Hufstetler	Natural Resources Project Coordinator	
Steven Smeltzer	Natural Resources Environmental Project Manager	

Attachment C

Billing Documentation Required

<u>Charges</u>	<u>Documentation Required</u>
Personnel	Time sheets indicating hours worked per employee per day.
Travel	Reimbursement for travel will be based in each organization's internal policies. Mileage for which an employee is reimbursed should be documented with the following information: date, purpose, and beginning and ending odometer readings.
Telephone	Copies of bills received from the telephone company.
Postage	Receipts for costs incurred.
Supplies	Vouchers, receipts, requests for payment, bills received, etc. which show the items purchased, number purchased and costs. Items that are purchased and used up on a project are considered expendable and classified as supplies.
Contractual Services	Invoice from subcontractor.

Attachment D

Reporting Forms

**Alamo Area Metropolitan Planning Organization
Form A**

Summary of Expenditures

Month/Year: _____

Agency: _____

<i>FY 2026 and 2027 Tasks and Subtasks</i>	<i>Amount</i>
Task 1.0 Administration	
Task 2.0 Data Development and Maintenance	
Task 3.0 Short Range Planning	
Subtask 3.2 Air Quality Planning	
Task 4.0 Metropolitan Transportation Plan	
Task 5.0 Special Studies	
Total	

Prepared By: _____

Approved By: _____

Alamo Area Metropolitan Planning Organization
Form B
 Breakdown of Expenditures

Month / Year:

Agency:

Category	Item	Unit	Rate	Expenditures (\$)
Personnel	Include name(s) here; add rows for additional employees if needed	Number of Hours	Hourly Rate	Hours x Rate
Fringe	Fringe Benefit Rate			
Indirect	Indirect Rate			
Travel & Training	Inside Study Area			
	Outside Study Area			
Equipment	Capital			
	Maintenance			
Supplies	Office Supplies			
	Postage			
	Publications			
	Printing (In House)			
Contractual	Rent (Office Space)			
	Communications/Telephone			
	Contract Labor			
	Professional Services			
	Printing (Out-of-House)			
Total				

Alamo Area Metropolitan Planning Organization Form C
 Progress Report 2026 - 2027 Unified Planning Work Program

Agency:
 Subtask:
 Month/Year:
 Total Subtask Amount:

Work Element 1: <i>Provide one sentence description of work element.</i>		
Funding: \$	% of Total Subtask:	Timeline (months):
a. Work Completed this Month: b. Next Month's Work Activities: c. Problems/Delays: d. Changes in Estimated Value:		
Work Element 2: <i>Provide one sentence description of work element.</i>		
Funding: \$	% of Total Subtask:	Timeline (months):
a. Work Completed this Month: b. Next Month's Work Activities: c. Problems/Delays: d. Changes in Estimated Value:		
Work Element 3: <i>Provide one sentence description of work element.</i>		
Funding: \$	% of Total Subtask:	Timeline (months):
a. Work Completed this Month: b. Next Month's Work Activities: c. Problems/Delays: d. Changes in Estimated Value:		
Work Element 4: <i>Provide one sentence description of work element.</i>		
Funding: \$	% of Total Subtask:	Timeline (months):

- a. Work Completed this Month:
- b. Next Month's Work Activities:
- c. Problems/Delays:
- d. Changes in Estimated Value:

Work Element 5: Provide one sentence description of work element.

Funding: \$	% of Total Subtask:	Timeline (months):
-------------	---------------------	--------------------

- a. Work Completed this Month:
- b. Next Month's Work Activities:
- c. Problems/Delays:
- d. Changes in Estimated Value:

Subtask Summary Table				
Work Element	% Completed This Month	% Completed Y-T-D	Expenditures This Month	Expenditures Y-T-D
1	0.00%	0.00%	\$ 0.00	\$ 0.00
2	0.00%	0.00%	\$ 0.00	\$ 0.00
3	0.00%	0.00%	\$ 0.00	\$ 0.00
4	0.00%	0.00%	\$ 0.00	\$ 0.00
5	0.00%	0.00%	\$ 0.00	\$ 0.00
Total Subtask	0.00%	0.00%	\$ 0.00	\$ 0.00

Prepared by: _____ Approved by: _____

**Alamo Area Metropolitan Planning Organization
Form D**

Request for Line-Item Budget Amendment

Agency: _____

Date: _____

Line Item		Current Budget	Proposed Amendment	Revised Budget
Personnel				
Fringe				
Indirect				
Other				
Travel/Training	Inside Study Area			
	Outside Study Area			
Equipment	Capital			
	Maintenance			
Supplies	Office Supplies			
	Postage			
	Publications			
	Printing (In-house)			
Contractual	Rent (Office Space)			
	Telephone			
	Contract Labor			
	Professional Services			
	Printing (Out-of-House)			
	Audit			
Total				

AAMPO Director Approval: _____

Attachment E

Notice to Consultants

Compliance with Title VI of the Civil Rights Act of 1964 For Federal Aid Contracts

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, the Federal Transit Administration, and the Federal Highway Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient, the Federal Transit Administration, or the Federal Highway Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient, the Federal Transit Administration, or the Federal Highway Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Federal Transit Administration or the Federal Highway Administration may determine to be appropriate, including, but not limited to:
 - a) withholding payments to the contractor under the contract until the contractor complies; and/or
 - b) cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient, the Federal Transit Administration, or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the

Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX B

CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the Alamo Area Metropolitan Planning Organization will accept title to the lands and maintain the project constructed thereon in accordance with all applicable federal statutes, the Regulations for the Administration of all Department of Transportation programs, and the policies and procedures prescribed by the Federal Transit Administration or the Federal Highway Administration of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the Alamo Area Metropolitan Planning Organization all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

(HABENDUM CLAUSE)

TO HAVE AND TO HOLD said lands and interests therein unto the Alamo Area Metropolitan Planning Organization and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the Alamo Area Metropolitan Planning Organization, its successors and assigns.

The Alamo Area Metropolitan Planning Organization, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]* (2) that the Alamo Area Metropolitan Planning Organization will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended[, and (3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX C

CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the Recipient pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add “as a covenant running with the land”] that:
 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*
- C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the Alamo Area Metropolitan Planning Organization and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX D

CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the Recipient pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.

- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*

- C. With respect to deeds, in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will there upon revert to and vest in and become the absolute property of the Alamo Area Metropolitan Planning Organization and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

THE STATE OF TEXAS

§

AMENDMENT TO CONTRACT

§

COUNTY OF BEXAR

§

This Amendment to the Contract is entered into and executed this 25th day of September 2025 by and between the Alamo Area Metropolitan Planning Organization Transportation Policy Board, hereinafter referred to as AAMPO, which is the designated Metropolitan Planning Organization for the San Antonio urban area, and HDR, Inc. hereinafter referred to as Consultant.

WITNESSETH

WHEREAS, pursuant to provisions of 23 USC 134, the Governor of the State of Texas has designated the Transportation Policy Board as the Metropolitan Planning Organization (MPO) for the San Antonio urbanized area and has executed an agreement to effectuate the designation; and,

WHEREAS, AAMPO and the Consultant entered into a contract effective February 22, 2023, which set out the terms and conditions for which the consultant has been designated responsible for by the Transportation Policy Board and would be reimbursed from the Federal Highway Administration (FHWA), Texas Department of Transportation, and local funds; and

WHEREAS, AAMPO and the Consultant, with approval of the Transportation Policy Board, desires to amend the original contract, effective September 25, 2025 and in accordance with the approved FY 2026-2027 Unified Planning Work Program as approved by the Transportation Policy Board, the State of Texas acting by and through TxDOT, and the U.S. Department of Transportation (USDOT), acting by and through FHWA and the Federal Transit Administration (FTA);

NOW, THEREFORE, AAMPO and the Consultant do hereby agree as follows:

ARTICLE I

PURPOSE

1.01 The contract amendment amount is five hundred thousand dollar (\$500,000) and the maximum allowable reimbursement amount for the contract is one million six hundred thousand dollars (\$1,600,000) as outlined in Addendum A, which is affixed hereto.

ARTICLE II

CHANGES TO CONTRACT

2.01 Article 2, Section 2.01 is amended and now reads as follows:

2.01 The term of this contract amendment will begin on October 1, 2024 and shall terminate upon AAMPO's final approval of work completed by the Consultant on or before February 15, 2027, whichever occurs earlier, unless otherwise terminated or modified as hereinafter provided.

ARTICLE III
TERMS AND CONDITIONS

3.01 Except as modified by this Amendment, all other terms and conditions of the original contract, effective February 15, 2023 shall remain unchanged and in full force and effect.

EXECUTED THIS THE 25th OF SEPTEMBER 2025.

Alamo Area MPO

HDR, Inc.

Sonia Jimenez, JD
Interim Executive Director

Justin Word, PE
Vice President

5. Discussion and Appropriate Action on the AAMPO Population and Employment County Control Numbers for the Mobility 2050 Update – AAMPO (Nedrich)

Purpose

The purpose of this agenda item is to present information on population and employment control totals at the county level for use in the development of Mobility 2050 update.

Issue

A major step in updating the long-range transportation plan, *Mobility 2050*, is to adopt population and employment control totals at the county level. These control totals are then disaggregated to traffic analysis zones which are used in AAMPO's regional travel demand model.

County population projections in five ten-year increments are from the Texas Demographic Center (TDC). The employment control totals are calculated using historical employment/population ratios. AAMPO staff has worked closely with the TDC to arrive at the recommended population and employment estimates. Population projections estimate future population based on expected trends in net migration (in-migration minus out-migration) and natural increase (births minus deaths), using currently available data. Future total employment is estimated by using employment to population ratio trend.

The presentation is attached for review and reference.

Action Requested

Motion to approve the proposed county control totals for population and employment, and recommend adoption to the Transportation Policy Board, for the development of the *Mobility 2050* Update.

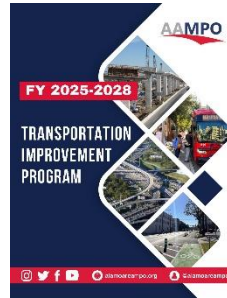
Mobility 2050

Population and Employment Demographics

Technical Advisory Committee
September 5, 2025



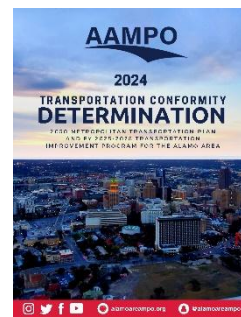
AAMPO Plans and Documents



Transportation Improvement Program (TIP) Funded transportation projects within a four-year timeframe.



Metropolitan Transportation Plan (MTP) Future goals, strategies and transportation projects for 20+ years.

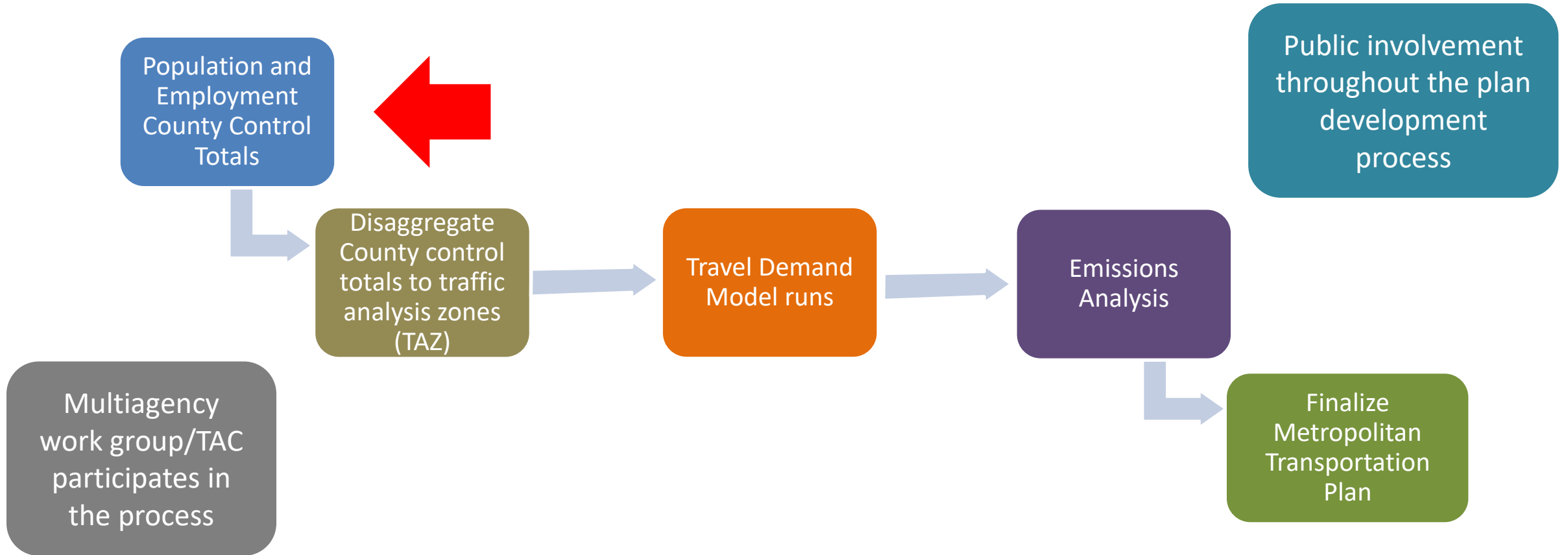


Transportation Conformity Document (TCD) Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process.



- Covers a time period of **twenty plus years** (*Mobility 2050*)
- Formally updated, at a minimum, **every four years**
- **Financially constrained**
- **Developed cooperatively** among the partner agencies
- **Amended concurrently** with the Transportation Improvement Program (TIP) to ensure consistency.

General MTP Planning Process





Demographic Development Background

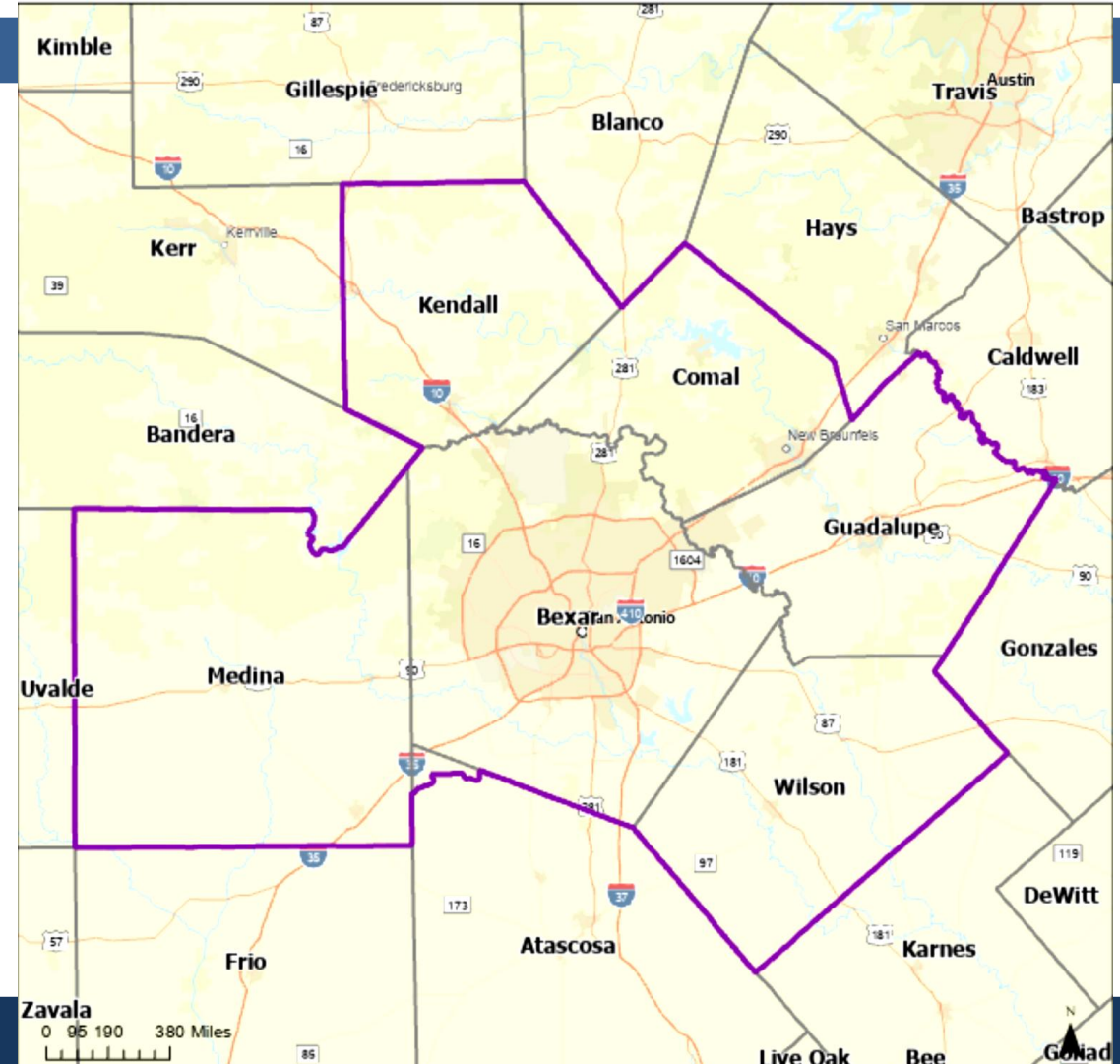
- The basis of any planning effort rests primarily on a **determination of the area's base year demographics** (population, employment, household income) **and future projections** of these demographics
- The process for forecasting future growth in population and employment is **not an exact science**
- The COVID-19 **pandemic significantly impacted** the Texas economy, causing a sharp downturn in early 2020. However, the state's economy has demonstrated a **strong recovery** since then.

- The tendency is to be more comfortable with the recent trends
 - If the **economy is doing well** and jobs and housing are expanding, the tendency is to select an **optimistic forecast**.
 - If the current or most recent trend is decreasing or if a **flat economy exists** there is a tendency to select a **more conservative forecast**
- If a conservative approach is taken and selected **control totals are too low** then **the risk is to be behind in planning** for needed infrastructure. If the **control totals are too optimistic**, this could result in a **false or premature justification** for roadway and/or transit infrastructure improvements.



Model Area Boundary (MAB)

- Bexar County
- Comal County
- Guadalupe County
- Kendall County
- Medina County
- Atascosa (small portion)
- *Wilson County (AAMPO MSA)*



AAMPO Proposed Population Projections

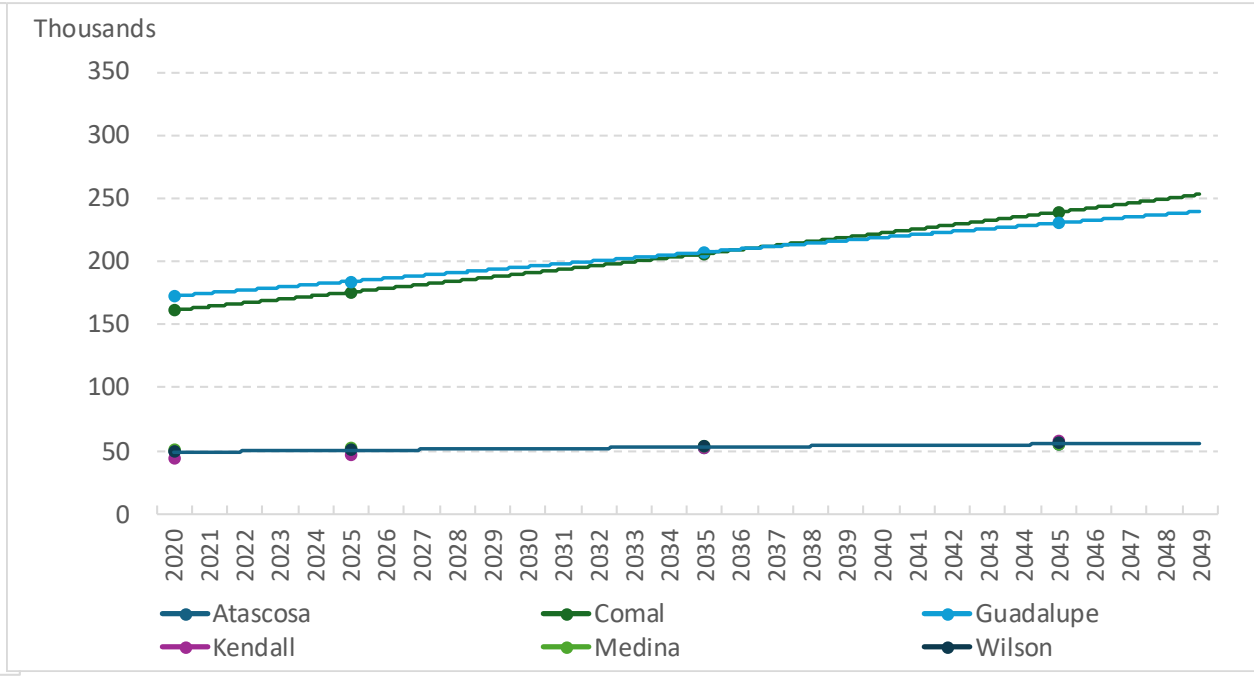
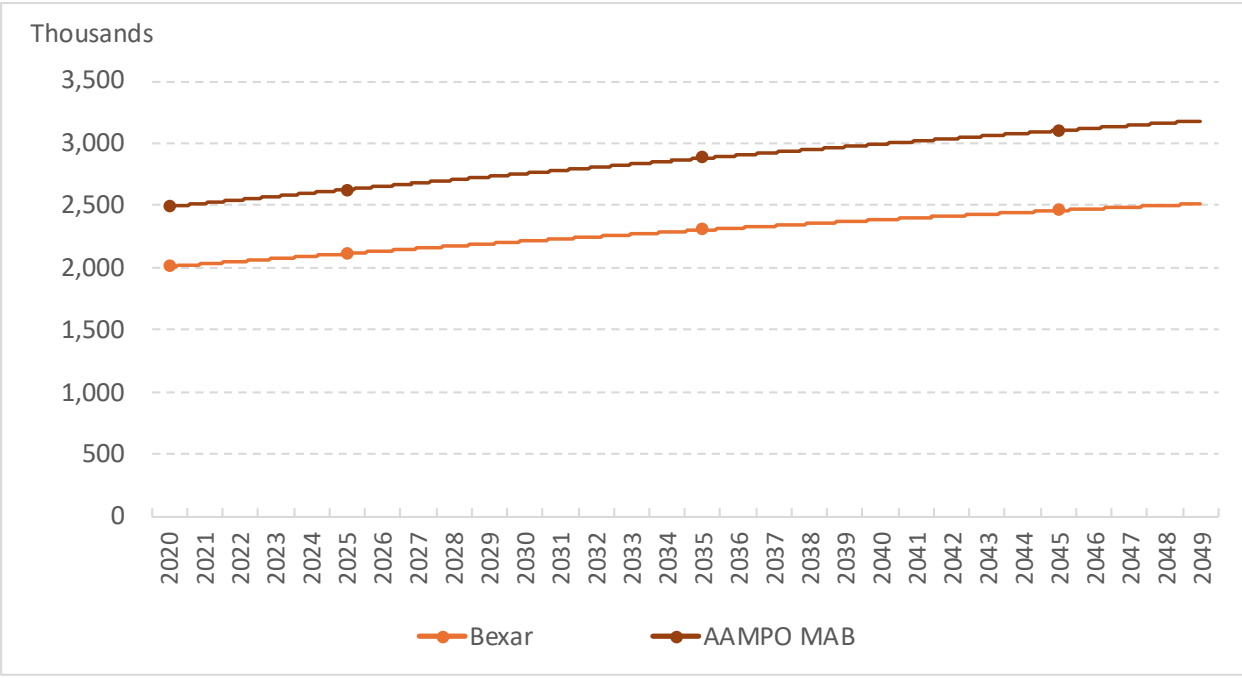
County	2020	2025	2035	2045	2050
Atascosa	48,980	51,200	55,350	59,440	61,470
Bexar	2,009,320	2,153,580	2,454,090	2,737,100	2,865,830
Comal	161,500	191,430	267,750	371,030	434,240
Guadalupe	172,710	193,550	241,540	296,620	326,150
Kendall	44,280	49,980	63,200	79,710	89,670
Medina	50,750	52,750	56,230	59,080	60,150
Wilson	49,750	52,770	58,910	64,970	67,970
Total	2,537,290	2,745,260	3,197,070	3,667,950	3,905,480
AAMPO MAB	2,492,570	2,698,520	3,146,540	3,613,690	3,849,360

Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Population Trend and Forecast

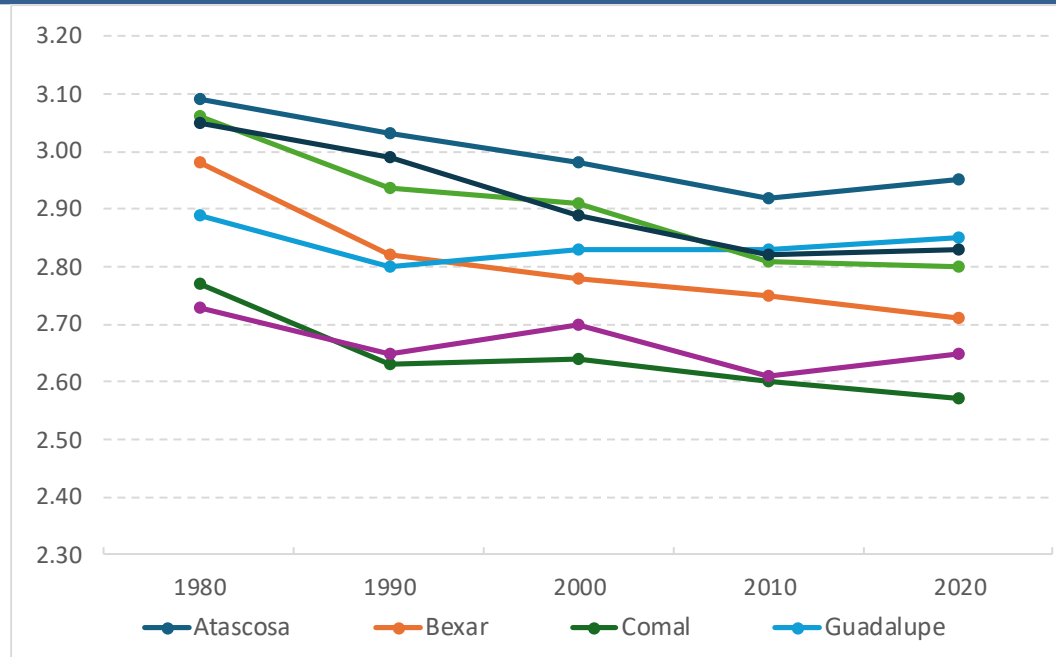


Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Average Household Size Trend and Forecast



Year	Atascosa	Bexar	Comal	Guadalupe	Kendall	Medina	Wilson
1980	3.09	2.98	2.77	2.89	2.73	3.06	3.05
1990	3.03	2.82	2.63	2.80	2.65	2.94	2.99
2000	2.98	2.78	2.64	2.83	2.70	2.91	2.89
2010	2.92	2.75	2.60	2.83	2.61	2.81	2.82
2020	2.95	2.71	2.57	2.85	2.65	2.80	2.83

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Previous vs. Proposed Population Forecasts

Previous Population Forecast (2020)

County	2020	2025	2035	2045	2050
Atascosa	*	*	*	*	*
Bexar	2,093,502	2,297,072	2,706,907	3,129,737	3,353,060
Comal	147,330	173,540	241,055	331,132	389,584
Guadalupe	170,266	194,538	249,975	314,214	351,776
Kendall	46,278	55,631	81,405	115,768	137,844
Medina	*	*	*	*	*
Wilson	51,802	56,906	67,397	76,322	80,620

Proposed Population Forecast

County	2020	2025	2035	2045	2050
Atascosa	48,980	51,200	55,350	59,440	61,470
Bexar	2,009,320	2,153,580	2,454,090	2,737,100	2,865,830
Comal	161,500	191,430	267,750	371,030	434,240
Guadalupe	172,710	193,550	241,540	296,620	326,150
Kendall	44,280	49,980	63,200	79,710	89,670
Medina	50,750	52,750	56,230	59,080	60,150
Wilson	49,750	52,770	58,910	64,970	67,970

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Proposed Employment Projections

County	2020	2025	2035	2045	2050
Atascosa	12,060	14,390	16,190	17,850	18,640
Bexar	842,990	975,360	1,176,360	1,408,090	1,535,060
Comal	60,910	73,480	107,850	157,870	190,370
Guadalupe	41,960	49,810	70,570	100,790	120,540
Kendall	17,010	20,340	26,770	34,650	39,370
Medina	10,110	10,740	12,960	15,680	17,240
Wilson	8,600	9,350	11,730	14,990	17,060
Total	993,640	1,153,470	1,422,430	1,749,920	1,938,280
AAMPO MAB	981,700	1,136,330	1,400,450	1,720,940	1,904,690

Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Employment to Population Ratios

	2025		2035		2045		2050	
	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper
Atascosa	24.5%	31.7%	25.7%	32.9%	26.4%	33.6%	26.7%	33.9%
Bexar	44.2%	46.4%	41.1%	54.8%	38.2%	64.7%	36.9%	70.3%
Comal	37.8%	39.0%	36.3%	44.2%	34.9%	50.2%	34.3%	53.4%
Guadalupe	24.9%	26.6%	23.7%	34.7%	22.6%	45.4%	22.0%	51.9%
Kendall	39.0%	42.4%	40.7%	44.0%	41.8%	45.2%	42.2%	45.6%
Medina	19.8%	20.9%	19.3%	26.8%	18.8%	34.3%	18.6%	38.7%
Wilson	17.1%	18.4%	15.7%	24.2%	14.4%	31.8%	13.8%	36.4%
AAMPO MAB	41.2%	43.1%	38.6%	50.4%	36.1%	59.1%	35.0%	64.0%

← IDSER Low/High Employment to Population Ratios

AAMPO Staff Recommends Mid-point Employment to Population Ratios →

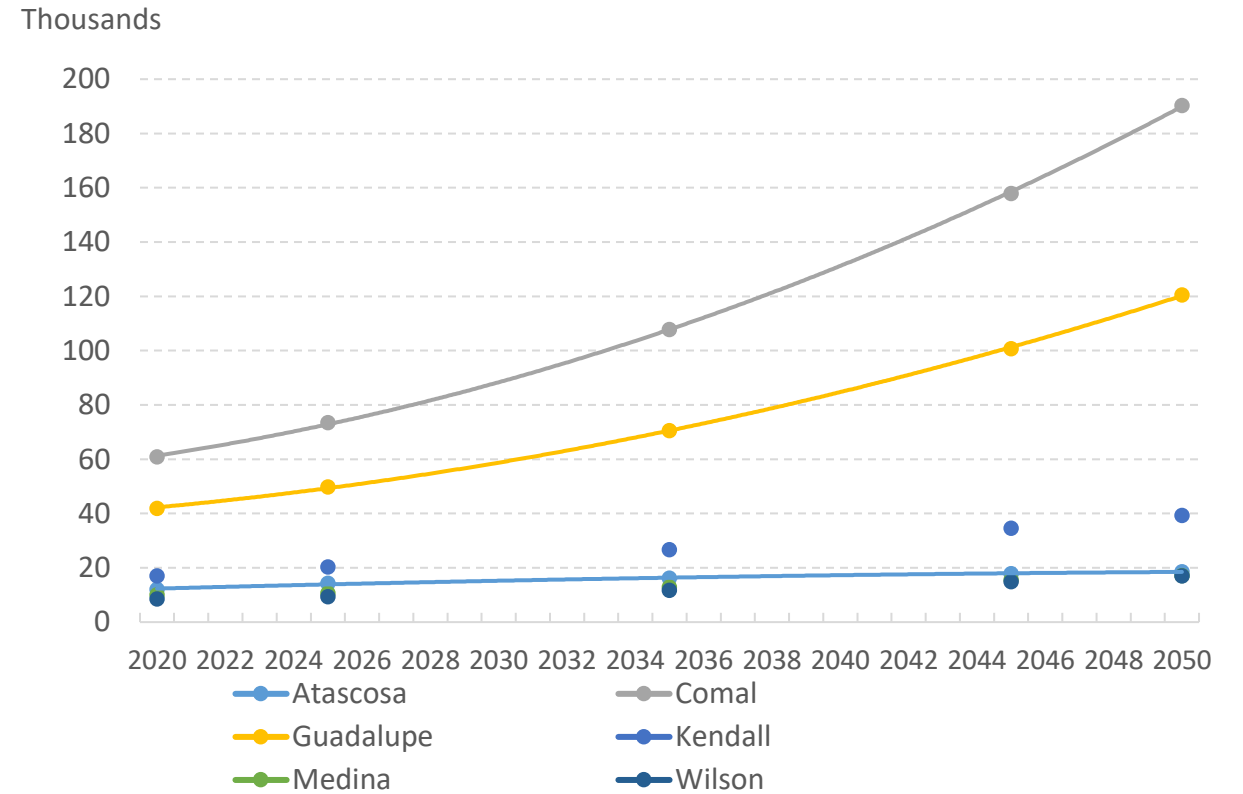
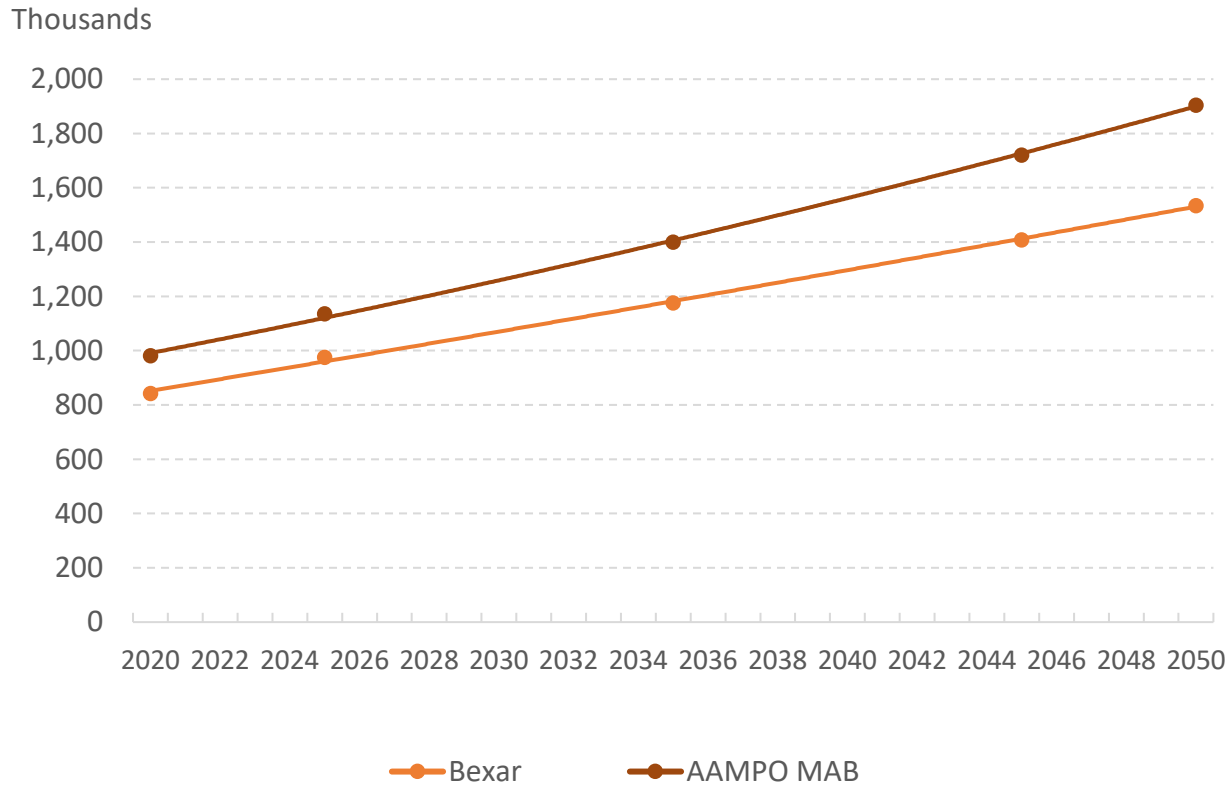
County	2020	2025	2035	2045	2050
Atascosa	24.62%	28.10%	29.3%	30.0%	30.3%
Bexar	41.95%	45.29%	47.9%	51.4%	53.6%
Comal	37.71%	38.38%	40.3%	42.5%	43.8%
Guadalupe	24.30%	25.74%	29.2%	34.0%	37.0%
Kendall	38.41%	40.69%	42.4%	43.5%	43.9%
Medina	19.93%	20.37%	23.0%	26.5%	28.7%
Wilson	17.29%	17.72%	19.9%	23.1%	25.1%
AAMPO MAB	39.39%	42.11%	44.5%	47.6%	49.5%

Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Employment Trend and Forecast



Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Previous vs. Proposed Employment Forecasts

Previous Employment Forecast (2020)

County	2020	2025	2035	2045	2050
Atascosa	*	*	*	*	*
Bexar	1,300,337	1,426,780	1,681,341	1,943,974	2,082,686
Comal	92,497	108,952	151,339	207,891	244,589
Guadalupe	71,100	81,235	104,385	131,209	146,895
Kendall	33,318	40,052	58,608	83,348	99,242
Medina	*	*	*	*	*
Wilson	18,793	20,644	24,450	27,688	29,247

Proposed Employment Forecast

County	2020	2025	2035	2045	2050
Atascosa	12,060	14,390	16,190	17,850	18,640
Bexar	842,990	975,360	1,176,360	1,408,090	1,535,060
Comal	60,910	73,480	107,850	157,870	190,370
Guadalupe	41,960	49,810	70,570	100,790	120,540
Kendall	17,010	20,340	26,770	34,650	39,370
Medina	10,110	10,740	12,960	15,680	17,240
Wilson	8,600	9,350	11,730	14,990	17,060

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center



Proposed County Control Totals

Population

County	2020	2025	2035	2045	2050
Atascosa	48,980	51,200	55,350	59,440	61,470
Bexar	2,009,320	2,153,580	2,454,090	2,737,100	2,865,830
Comal	161,500	191,430	267,750	371,030	434,240
Guadalupe	172,710	193,550	241,540	296,620	326,150
Kendall	44,280	49,980	63,200	79,710	89,670
Medina	50,750	52,750	56,230	59,080	60,150
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AAMPO MAB	2,492,570	2,698,520	3,146,540	3,613,690	3,849,360

Employment

County	2020	2025	2035	2045	2050
Atascosa	12,060	14,390	16,190	17,850	18,640
Bexar	842,990	975,360	1,176,360	1,408,090	1,535,060
Comal	60,910	73,480	107,850	157,870	190,370
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Wilson	8,600	9,350	11,730	14,990	17,060
Total	993,640	1,153,470	1,422,430	1,749,920	1,938,280
AAMPO MAB	981,700	1,136,330	1,400,450	1,720,940	1,904,690

Note: MAB (Model Area Boundary)

Source: AAMPO 2023-2050 Control Total Memo developed by UTSA – IDSER/Texas Demographic Center

Motion to approve the proposed county control totals for population and employment, and recommend adoption to the Transportation Policy Board, for the development of the *Mobility 2050* Update.

Travis Nedrich
Regional Transportation Modeler
nedrich@alamoareampo.org
210-230-6912

6. Discussion and Appropriate Action on the FY 27-30 Transportation Improvement Program Development - AAMPO (Martinez)

Purpose

Present an update on the development of the TIP and the associated funding challenges with a proposed funding methodology.

Issue

In September 2024, Sonia Jimenez, as AAMPO's Deputy Director, presented the FY 27-30 Transportation Improvement Program (TIP) Project Call and associated Category 5 Congestion Mitigation and Air Quality Improvement (CMAQ), Category 7 Surface Transportation Block Grant (STBG), Category 9 Transportation Alternatives (TA), and Category 10 Carbon Reduction Program (CRP) available funding balances for FY27-30. The balances showed deficits in each category at some point over the four-year time period. Thereafter, the balances were updated to reflect the inclusion of the FY30 and 31 projected funding availability. Once the FY 30-31 estimates were included, the Transportation Policy Board approved the funding and schedule for the FY 27-30 TIP development on September 23, 2024. AAMPO advertised approximately \$256 million available to program for FY 27-32.

The project call opened in October 2024 with proposed projects submitted by April 30, 2025. The call resulted in over \$1billion in requests for 52 projects. Half of the projects were submitted by TxDOT's San Antonio District (SAT) and the balance submitted by local partners. Since the call, some projects were requested to be removed from consideration. At the June and August 2025 Technical Advisory Committee (TAC) meetings, TxDOT SAT and local partners presented submitted projects along with currently programmed TIP projects in need of additional construction funds. The total request for additional construction funding for currently programmed TIP projects was approximately \$117 million. It is also important to note, the Category 10 CRP funds are not likely to be renewed; if not renewed, these funds will expire sometime between FY 27 and FY 28.

During September, AAMPO staff met with the TAC Chair and Vice Chair and TxDOT SAT staff to discuss funding scenarios. AAMPO staff has developed a funding methodology to include "gap" funding for programmed TIP projects, programming 100 percent of the Category 10 CRP funds, and maintaining fiscal constraint (as mandated). If approved, this funding methodology, and remaining category allocations, will be the basis for determining the FY 27-30 TIP funding recommendation.

If approved today, the Executive Committee will be presented the funding methodology and recommend approval to the full policy board. The TAC FY 27-30 TIP Work Group will meet in September to finalize the recommendation and forward it to the TAC for action in October.

Action Requested

Motion to accept, and recommend to the Executive Committee, the proposed funding methodology for the FY 27-30 Transportation Improvement Program.



FY 27-30

**Transportation Improvement Program (TIP)
Development Update**

Technical Advisory Committee

September 5, 2025



AGENDA

- **Gap Funding**
- **Methodology**
- **Considerations**
- **Parallel Efforts**
- **FY 27-30 Funding**
- **Questions**

Gap Funding

AAMPO is exploring funding construction cost increases from previously approved projects in consideration with the FY 27-30 TIP.

Total Gap Funding Requested:

\$116,656,419

This gap funding request is in addition to the **\$824,355,282** in requested new projects throughout the project call.

Gap Funding

Proposed methodology:

- **Reevaluate FY 2026–2027 projects:** Shift projects not realistically expected to Let in those years into later years.
- **Prioritize fully funding gap requests:** Focus on projects that are ready to Let.
 - o Entities requesting gap funding must submit an updated project development schedule.
- **Mitigation planning requirement:** Entities seeking gap funding must explain how receiving these funds will affect their other AAMPO-funded projects.
 - o Agencies must outline how they would mitigate delays, shift other programmed projects to later years, or use a combination of strategies to maintain AAMPO's financial constraint commitments.

Gap Funding Considerations

Goals:

- Fully fund requested gap funding (80/20)
- Program 100% of CRP funding as soon as viable prior to the program’s sunset date*
- Maintain financial constraint by reducing CMAQ and STBG programming to at most 15-30% overprogrammed each FY
- Reevaluate the available funds after funding gaps for the FY 27-30 Project Call submittals

TABLE 20: CATEGORY 10: CARBON REDUCTION

DISTRICT/MPO/DIVISION/PROGRAM	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
ABL - Abilene MPO	\$430,673	\$430,673	\$430,673	\$-	\$-
AMA - Amarillo MPO	\$750,464	\$750,464	\$750,464	\$-	\$-
ATL - Texarkana MPO	\$193,736	\$193,736	\$193,736	\$-	\$-
AUS - CAMPO MPO	\$6,856,059	\$6,856,059	\$6,856,059	\$-	\$-
BMT - SETRPC MPO	\$960,474	\$960,474	\$960,474	\$-	\$-
BRY - Bryan/College Station MPO	\$751,474	\$751,474	\$751,474	\$-	\$-
CRP - Corpus Christi MPO	\$1,236,066	\$1,236,066	\$1,236,066	\$-	\$-
DAL/FTW/PAR - NCTCOG MPO	\$24,303,180	\$24,303,180	\$24,303,180	\$-	\$-
ELP - El Paso MPO	\$3,002,918	\$3,002,918	\$3,002,918	\$-	\$-
HOU/BMT - H-GAC MPO	\$23,710,160	\$23,710,160	\$23,710,160	\$-	\$-
LBB - Lubbock MPO	\$992,598	\$992,598	\$992,598	\$-	\$-
LRD - Laredo Webb County Area MPO	\$916,706	\$916,706	\$916,706	\$-	\$-
LRD - Eagle Pass MPO	\$197,160	\$197,160	\$197,160	\$-	\$-
ODA - Permian Basin MPO	\$1,082,040	\$1,082,040	\$1,082,040	\$-	\$-
PAR - Grayson County MPO	\$243,123	\$243,123	\$243,123	\$-	\$-
PHR - Rio Grande Valley MPO	\$4,064,135	\$4,064,135	\$4,064,135	\$-	\$-
SAT - AAMPO	\$7,631,589	\$7,631,589	\$7,631,589	\$-	\$-
SJT - San Angelo MPO	\$364,485	\$364,485	\$364,485	\$-	\$-
TYL - Longview MPO	\$390,430	\$390,430	\$390,430	\$-	\$-
TYL - Tyler MPO	\$477,663	\$477,663	\$477,663	\$-	\$-
WAC - Killeen-Temple MPO	\$1,355,595	\$1,355,595	\$1,355,595	\$-	\$-
WAC - Waco MPO	\$703,014	\$703,014	\$703,014	\$-	\$-
WFS - Wichita Falls MPO	\$353,756	\$353,756	\$353,756	\$-	\$-
YKM - Victoria MPO	\$240,553	\$240,553	\$240,553	\$-	\$-
Carbon Reduction Program - Flex	\$-	\$-	\$-	\$-	\$-
Carbon Reduction Program - Non-TMAs/MPOs	\$25,041,998	\$25,041,997	\$25,041,997	\$-	\$-
TOTAL	\$106,250,049	\$106,250,048	\$106,250,048	\$-	\$-

*The sunset date is currently listed as FY28, but best practice would be to program the funds within FY26

Gap Funding Considerations

When programming gap funding, AAMPO must maintain fiscal constraint each fiscal year by being over by 15-30% **at most**.

CMAQ is currently overprogrammed in FY 28, but this percentage reduces in the following years. AAMPO must consider how gap funding affects this in addition to the required air quality benefits of the program.

Current fiscal constraint baseline

AAMPO has a significant amount of TA funding for use in gap funding and FY 27-30 submitted projects

Year	CMAQ	STBG	TA	CRP
FY 26	Under by 41%	Under by 24%	Under by 57%	Under by 91%
FY 27	Over by 25%	Under by 6%	Under by 96%	Under by 34%
FY 28	Over by 53%	Over by 15%	Under by 82%	Under by 70%
FY 29	Over by 19%	Under by 69%	Under by 66%	\$ -
FY 30	Under by 100%	Under by 100%	Under by 94%	\$ -
FY 31	Under by 100%	Under by 100%	Under by 80%	\$ -
FY 32	Under by 100%	Under by 91%	Under by 100%	\$ -

CRP must be fully utilized as close to FY 26 as possible

Parallel Efforts

AAMPO staff will continue to:

- Reach out to entities for mitigation plans regarding the impact of the requested gap funding on other funded projects.
- Provide clear guidelines and constraints for developing those mitigation plans.
- Be available to address questions and provide support as entities prepare their submissions.
- Review Category 10 CR projects and evaluate potential strategies to cover gaps, including the option of shifting CMAQ funding to CRP where applicable.

FY 27-30 Funding

Next steps and considerations for the FY 27-30 Funding:

- AAMPO will determine the funding left over in FY 27-30 (31-32) for consideration of new projects
- Projects programmed in FY 31/32 **MUST let on time** and open to the public in FY 34 or risk triggering Conformity
- **Any added capacity project** programmed in the FY 27-30 TIP within or connected to Bexar County will trigger Conformity
- TxDOT's HERO Program is **requesting local contributions** (\$2.4 - \$2.8 million per year) to sustain the program through FY 29 due to cost increases

Next Steps

JUNE/AUGUST	SEPTEMBER	OCTOBER	APRIL/MAY 2026
<ul style="list-style-type: none">• TxDOT and local partners presented gap funding and submitted projects• AAMPO staff explored funding scenarios with TAC Chairs and TxDOT SAT	<ul style="list-style-type: none">• 9/17 Executive Committee ACTION on FY 27-30 TIP Funding Methodology• 9/22 TAC FY 27-30 TIP Funding Work Group• 9/22 TPB ACTION on FY 27-30 TIP Funding Methodology	<ul style="list-style-type: none">• 10/3 TAC Action on FY 27-30 TIP funding• Mid-Oct Executive Committee Action on FY 27-30 TIP funding• 10/27 TPB Action on FY 27-30 TIP funding	<ul style="list-style-type: none">• Final FY 27-30 TIP Document Approval





ACTION

Motion to accept, and recommend to the Executive Committee, the proposed funding methodology for the FY 27-30 Transportation Improvement Program.



Cecilio Martinez

martinez@alamoareampo.org

Transportation Planning Program Manager

Matthew Moreno

moreno@alamoareampo.org

Regional Transportation Planner

7. Discussion and Appropriate Action on the FY25-28 Transportation Improvement Program and *Mobility 2050* Amendments – AAMPO (Martinez)

Purpose

The purpose of this agenda item is to get informed on the proposed amendments to the FY25-28 Transportation Improvement Program (TIP) and *Mobility 2050* (MTP) for the Statewide Transportation Improvement Plan (STIP) November 2025 revisions.

Issue

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. In order to be coordinated, in terms of federally funded programs at the State and MPO level, AAMPO’s TIP amendment process occurs quarterly and precedes STIP amendment deadlines for timely inclusion with all other STIP revisions.

AAMPO’s amendment process allows for amendments to be presented to the Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) in a two-step fashion. The first month items are presented for information and notice to the public. The second month items are presented for action.

Amendments being requested, for this quarter, are the fifth amendments to the FY25-28 TIP. These amendments will be submitted to TxDOT after approval by the Transportation Policy Board in October 2025. There are twelve (12) amendments for this cycle; four roadway and four transit. The roadway-related project amendments include moving two TxDOT projects to FY29 from FY28, COSA/Brooks removing the South New Braunfels Extension project from the TIP, and allocating these same Surface Transportation Block Grant (STBG) funds to TxDOT’s I-37 project. Four transit amendments are the result of VIA Metropolitan Transit updating funding amounts for the Advanced Rapid Transit E/W corridor Silver Line. The final four amendments are requested by the City of New Braunfels to increase the cost for on-demand services and align with Federal Transit Administration (FTA) funding amounts.

Cecilio Martinez, AAMPO Planning Program Manager, will present the information. The presentation, project sheets, and the Brooks Development Authority Board of Directors Resolution approving the reallocation of \$9.5 million in STBG funds are attached for review and reference.

Action Requested

This item is for information only. Action will be requested at the next TAC meeting.



Roadway and Transit Amendments to the
Transportation Improvement Program (TIP) and
Metropolitan Transportation Plan (MTP)

Technical Advisory Committee
September 5, 2025

AAMPO

The logo for AAMPO features the letters 'AAMPO' in a bold, white, sans-serif font. Below the text is a white graphic element consisting of a curved line that starts under the 'A', dips down, and then rises to end under the 'O', resembling a stylized road or a bridge.

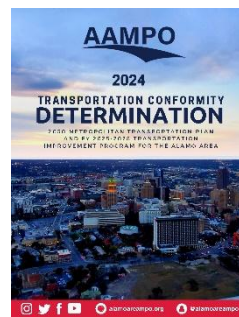
AAMPO Plans and Documents



Transportation Improvement Program (TIP): Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



Metropolitan Transportation Plan (MTP): Future goals, strategies and transportation projects for 25 years; update coming in 2026.



Transportation Conformity Document (TCD): Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, *awaiting federal approval*.

Metropolitan Transportation Plan (MTP)



- Covers a time period of twenty plus years (*Mobility 2050*)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously to with Transportation Improvement Program (TIP) to maintain consistency

Transportation Improvement Program (TIP)



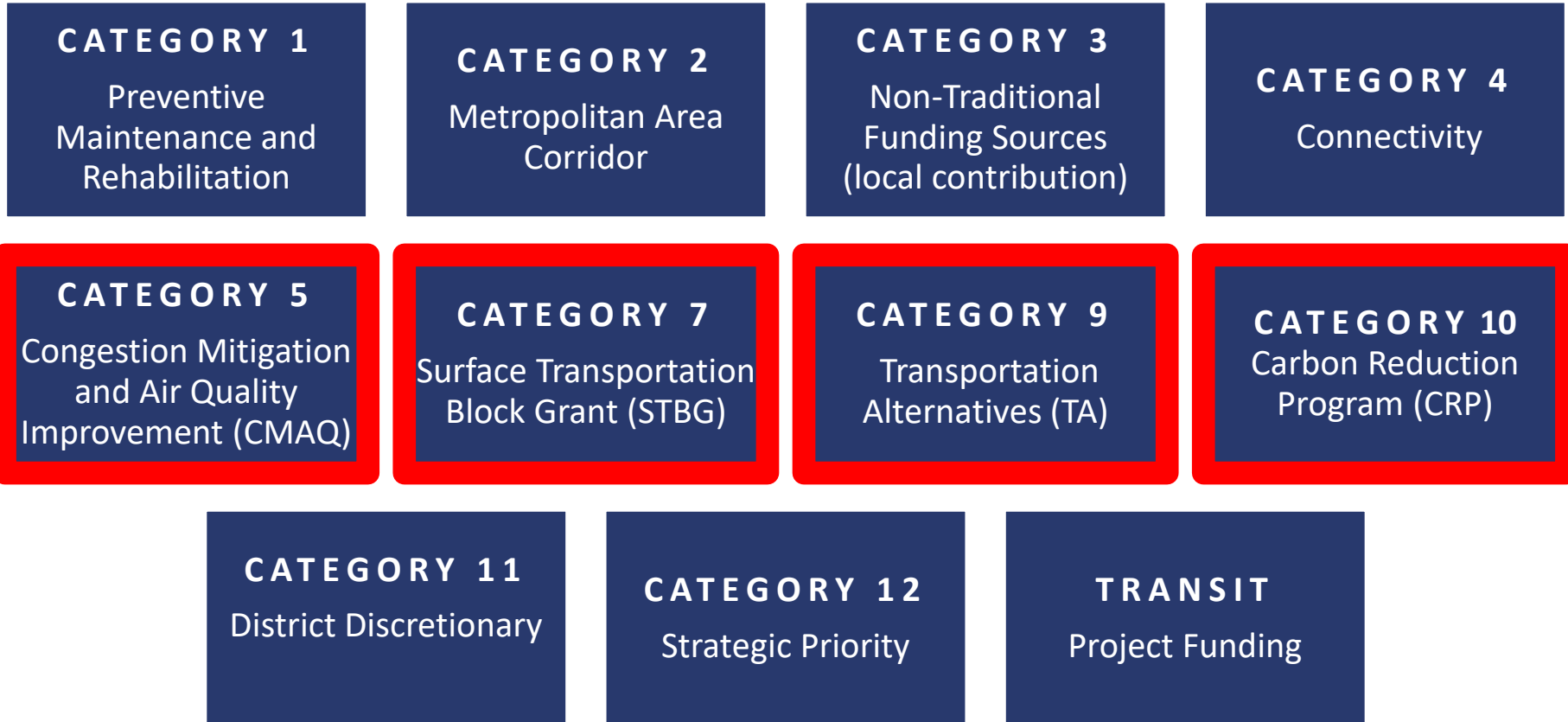
- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)

Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two-step process with
presentation one month and
action the following month



State and Federal Funding Categories in the TIP





Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
4014 0016-05-111	TxDOT Comal	I-35 Expand from 6 ln to 10 ln expy - add 4 new express lanes including 2 HOV special use lanes & from 4 to 4 FR lanes	2029	Move from FY 28 to FY 29	\$171,253,269 (CAT: 12,2 &4)
5555 0016-06-115	TxDOT Guadalupe	I-35 Expand from 6 ln to 10 \$423,460,298 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes	2029	Move from FY 28 to FY 29	\$347,060,298 (CAT: 12,2 &4)



Roadway Amendment Summary

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
5534 0915-12-593	COSA/Brooks Bexar	South New Braunfels Extension Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks	2029	Remove from MTP CAT 7 – STBG funding of \$9.5 M to Project ID# 4969 (IH 37)	\$19,500,000 (CAT: 7 & 3LC)
4969 0073-08-183	TxDOT Bexar	I-37 Intersection operational improvements and ramp revisions	2026	Cost increase (\$9.5 from Project ID 5534)	\$34,199,593 (\$24,699,593) (CAT: 5, 7 & 3LC)



Transit Amendment Summary (All FTA Funds)

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	FY Cost Total Project Cost
10814	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor - Initiation of VIA Silver Line	2025	Update funding amounts (11%)	\$11,195,000 \$322,200,000
10914	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2026	Update funding amounts (31%)	\$27,819,000 \$322,200,000
11024	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2027	Update funding amounts (11%)	\$61,145,000 \$322,200,000
12024	VIA Metro Transit	Transit: Advanced Rapid Transit E/W Corridor (VIA Silver Line)	2028	Update funding amounts (11%)	\$112,861,000 \$322,200,000



Transit Amendment Summary (All FTA Funds)

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	FY Cost Total Project Cost
10818	New Braunfels	On-demand microtransit services in New Braunfels - startup a new system	2025	Change in funding and cost (3%)	\$2,104,836 \$2,104,836
10921	New Braunfels	On-demand microtransit services in New Braunfels	2026	Change in funding and cost (7%)	\$2,189,029 \$2,189,029
11000	New Braunfels	On-demand microtransit services in New Braunfels	2027	Change in funding and cost (11%)	\$2,276,590 \$2,276,590
12000	New Braunfels	On-demand microtransit services in New Braunfels	2028	Change in funding and cost (15%)	\$2,367,653 \$2,367,653

Questions?

Presentation only – Action at next meeting.

Cecilio Martinez
AAMPO Transportation Planning Program Manager
martinez@alamoareampo.org
210-230-6905

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

2026 1st Quarter Amendments

FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$24,699,593
Limits From: LP 13						Project History:		
Limits To: IH 410						5/25 rev fund; 4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18; 10/15 - add project		
Description: Intersection operational improvements and ramp revisions								
Remarks: 10/25 Cost increase getting \$9.5 CAT 7 from ID 5534								

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$24,699,593	N/A	N/A	TSMO: Operational	N/A	10/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$290,000						
ROW Purchase:	\$0	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Cost:	\$24,699,593	5 - CMAQ	\$18,019,674	\$4,504,919	\$0	\$0	\$22,524,593
Construction Engineering	\$129,000	7 -STBG	\$7,600,000	\$1,900,000	\$0	\$0	\$9,500,000
Contingencies:	\$225,000						
Indirect Costs:	\$64,000	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$129,000						
Total Project Cost:	\$25,536,593	Totals	\$18,019,674	\$4,504,919	\$0	\$2,175,000	\$24,699,593

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

2026 1st Quarter Amendments

FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-740	VA	C	San Antonio	UTSA	9149.0	\$563,915
Limits From: City of San Antonio						Project History:		
Limits To: Bexar County						10/25 remove from TIP; 5/25 - rev desc, move 25 to 26; 4/24 - revised project description and funding category; 6/22 - added via FY23-26 TIP Call for Projects		
Description: Construct EV Charging Infrastructure. Includes Construction of EV Charging Station on UTSA Main campus								
Remarks: None								

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$563,915	7.17	10.288	CRP: Alternative Fuels	N/A	10/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$0						
ROW Purchase:	\$0	10 - CRP	\$451,132	\$0	\$112,783	\$0	\$563,915
Construction Cost:	\$563,915	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$563,915	Totals	\$451,132	\$0	\$112,783	\$0	\$563,915

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
2026 1st Quarter Amendments**

FY 2029

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000

Limits From: In San Antonio on South New Braunfels

Limits To: From Lyster Road to IH 410

Description: Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks

Project History:

10/25 remove add \$9.5 cat 7 to ID 4969: 11/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects

Remarks: None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$19,500,000	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

Project Cost Information

Authorized Funding by Category/Share

		Category	Federal	State	Local	LC	Cat Totals
Preliminary Engineering:	\$955,000						
ROW Purchase:	\$0	7 - STBG	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000
Construction Cost:	\$19,500,000	3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$1,170,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,365,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$780,000						
Total Project Cost:	\$24,745,000	Totals	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
2026 1st Quarter Amendments**

FY 2029

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Comal	0016-05-111	IH 35	C	San Antonio	TxDOT	4014.0	\$171,253,269
Limits From: Guadalupe/Comal County Line						Project History:		
Limits To: FM 1103						10/25 move FY 28 to FY29; 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)		
Description: Expand from 6 ln to 10 ln expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes								
Remarks: None								

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$171,253,269	N/A	N/A	Added Capacity: Non Toll	2035,2045,2050	10/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$25,000,000						
ROW Purchase:	\$0	12 - Clear Lanes	\$81,374,061	\$20,343,515	\$0	\$0	\$101,717,576
Construction Cost:	\$171,253,269	12 - Strategic Priority	\$28,686,534	\$7,171,634	\$0	\$0	\$35,858,168
Construction Engineering	\$25,000,000	2 - Metro Corridor	\$11,810,234	\$2,952,558	\$0	\$0	\$14,762,792
Contingencies:	\$13,600,000	4 - Connectivity	\$15,131,786	\$3,782,947	\$0	\$0	\$18,914,733
Indirect Costs:	\$3,900,000						
Utilities:	\$7,800,000						
Total Project Cost:	\$247,553,269	Totals	\$137,802,615	\$34,450,654	\$0	\$0	\$171,253,269

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

2026 1st Quarter Amendments

FY 2029

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Guadalupe	0016-06-115	IH 35	C	Other	TxDOT	5555.0	\$347,060,298

Limits From: FM 3009

Limits To: Guadalupe Comal County Line

Description: Expand from 6 ln to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes

Remarks: Design Build project

Project History:

10/25 move FY 28 to FY29; 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10/18 - add project

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$347,060,298	N/A	N/A	Added Capacity: Non Toll	2035	10/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$11,000,000						
ROW Purchase:	\$33,000,000	12 - Clear Lanes	\$164,911,923	\$41,227,981	\$0	\$0	\$206,139,904
Construction Cost:	\$347,060,298	12 - Strategic Priority	\$65,402,849	\$7,266,983	\$0	\$0	\$72,669,832
Construction Engineering	\$11,000,000	2 - Metro Corridor	\$23,934,511	\$5,983,628	\$0	\$0	\$29,918,139
Contingencies:	\$11,500,000	4 - Connectivity	\$30,665,938	\$7,666,485	\$0	\$0	\$38,332,423
Indirect Costs:	\$3,300,000						
Utilities:	\$6,600,000						
Total Project Cost:	\$423,460,298	Totals	\$277,648,238	\$69,415,060	\$0	\$0	\$347,060,298

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

RESOLUTION NO. 050625-1321

A RESOLUTION OF THE BOARD OF DIRECTORS OF BROOKS DEVELOPMENT AUTHORITY APPROVING THE REALLOCATION OF ALAMO AREA METROPOLITAN PLANNING ORGANIZATION'S (AAMPO) \$9.5 MILLION AWARD FOR SOUTH NEW BRAUNFELS TO LOOP 410 EXTENSION TO THE TXDOT IH 37 INTERSECTION OPERATIONAL IMPROVEMENTS AND RAMP REVISIONS.

* * * * *

WHEREAS, in 2018, the Alamo Area Metropolitan Planning Organization's (AAMPO) selected a one-mile extension of South New Braunfels, from Brooks campus to Loop 410, to receive \$9.5 million in transportation funds through its 2019 to 2022 Transportation Improvement Program (TIP); and

WHEREAS, the total cost estimate of the South New Braunfels extension project ("SNB Project") at the time of submission was approximately \$25 million, not including design, engineering, right-of-way purchase, and other associated costs; and

WHEREAS, while BDA has sought numerous avenues to fund the remaining SNB Project balance, the total SNB Project cost has continued to increase, posing an even larger funding gap to fill; and

WHEREAS, Brooks has prioritized infrastructure projects within its 1,308-acre campus rather than projects outside of the boundaries, as there are more than \$70 million in infrastructure needs within its footprint; and

WHEREAS, due to the SNB Project's inactivity and upcoming proposed changes to the AAMPO Policy 3, such as (i) the policy related to awards and the ability to transfer awards to other projects, (ii) the length of time a project that has not been let can remain on the books, and (iii) the procedures for making amendments, BDA's staff recommends reallocating the \$9.5 million to another project within the Brooks campus region; and

WHEREAS, the Texas Department of Transportation (TxDOT) has presented a solution to the \$9.5 million being recalled, and that is the reallocation of these funds to its IH 37 at SL 13 Diverging Diamond Intersection ("DDI") improvements, located less than one mile from the Brooks campus; and

WHEREAS, the TxDOT improvements include intersection operational improvements, ramp reconfiguration and relocation, continuous south bound bypass frontage road, a Diverging Diamond Intersection, and beautification; and

WHEREAS, the construction cost estimate of the TxDOT project is \$41.9 million and has a current funding gap of \$21,200,000, and the allocation of \$9.5 million, in addition to a previous award of \$4,000,000, will reduce the funding gap to \$7.7 million, which TxDOT plans to request from the AAMPO;


WHEREAS, this solution will prevent the \$9.5 million award for the SNB Project from being recalled and support an infrastructure need within the Brooks campus region;

NOW, THEREFORE, BE IT RESOLVED BY THE BROOKS DEVELOPMENT AUTHORITY THAT:

SECTION 1. The Board of Directors of Brooks Development Authority approves the reallocation of Alamo Area Metropolitan Planning Organization's (AAMPO) \$9.5 million award for South New Braunfels to Loop 410 extension to the TxDOT IH 37 intersection operational improvements and ramp revisions.

SECTION 2: This Resolution will be effective immediately upon the passage hereof.

PASSED AND APPROVED this 6th day of May 2025.



Dr. Lorena Pulido, Chair

ATTEST: 

Sonia Veliz, Secretary

FY 2025 Transit Project Descriptions

Alamo Area MPO Transportation Improvement Program

1st Quarter 2026 Amendments

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	FY: 2025	<u>Funding Information (YOE)</u>	
Project Sponsor:	New Braunfels Urban Transit District	Federal Funding Category:	FTA - 5307
MPO Project Number:	10818	Federal (FTA) Funds:	\$2,104,836
Apportionment Year:	2025	State Funds from TxDOT:	
Project Phase:	O	Other Funds:	\$0
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$2,104,836
	On-demand, micortransit services in New Braunfels	Total Project Cost:	\$2,104,836
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:	TPB approved 4-22-24	Amendment:	10/25 updated funding; add project

<u>General Project Information</u>	FY: 2025	<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5309
MPO Project Number:	10814	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$11,195,000
Project Description:	Transit: Adv Rapid Transit (E-W Corr)	Fiscal Year Cost:	\$11,195,000
	Initiation of VIA Silver Line	Total Project Cost:	\$322,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:	TPB approved 1-22-24	Amendment:	10/25 updated funding; revise funding and costs

FY 2026 Transit Project Descriptions

Alamo Area MPO Transportation Improvement Program

1st Quarter 2026 Amendments

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>FY: 2026</u>	<u>Funding Information (YOE)</u>	
Project Sponsor:	New Braunfels Urban Transit District	Federal Funding Category:	FTA - 5307
MPO Project Number:	10921	Federal (FTA) Funds:	\$2,189,029
Apportionment Year:	2026	State Funds from TxDOT:	
Project Phase:	O	Other Funds:	\$0
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$2,189,029
	On-demand, micortransit services in New Braunfels	Total Project Cost:	\$2,189,029
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:	TPB approved 4-22-24	Amendment:	10/25 updated funding; add project
<hr/>			
<u>General Project Information</u>	<u>FY: 2026</u>	<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5309
MPO Project Number:	10914	Federal (FTA) Funds:	\$8,134,900
Apportionment Year:	2026	State Funds from TxDOT:	
Project Phase:	C	Other Funds:	\$19,684,100
Project Description:	Transit: Adv Rapid Transit (E-W Corr)	Fiscal Year Cost:	\$27,819,000
	Funding for VIA Silver Line	Total Project Cost:	\$322,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:	TPB approved 1-22-24	Amendment:	10/25 updated funding, total cost missing in STIP; revise costs

FY 2027 Transit Project Descriptions

Alamo Area MPO Transportation Improvement Program

1st Quarter 2026 Amendments

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>FY: 2027</u>	<u>Funding Information (YOE)</u>	
Project Sponsor:	New Braunfels Urban Transit District	Federal Funding Category:	FTA - 5307
MPO Project Number:	11000	Federal (FTA) Funds:	\$2,276,590
Apportionment Year:	2027	State Funds from TxDOT:	
Project Phase:	O	Other Funds:	\$0
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$2,276,590
	On-demand, micortransit services in New Braunfels	Total Project Cost:	\$2,276,590
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:		Amendment:	10/25 updated funding; add project

<u>General Project Information</u>	<u>FY: 2027</u>	<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5309
MPO Project Number:	11024	Federal (FTA) Funds:	\$11,251,000
Apportionment Year:	2027	State Funds from TxDOT:	
Project Phase:	C	Other Funds:	\$49,894,000
Project Description:	Transit: Adv Rapid Transit (E-W Corr)	Fiscal Year Cost:	\$61,145,000
	Construction of VIA Silver Line	Total Project Cost:	\$322,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
Amendment Date:		Amendment:	10/25 updated funding; add project

FY 2028 Transit Project Descriptions

Alamo Area MPO Transportation Improvement Program

1st Quarter 2026 Amendments

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>FY: 2028</u>	<u>Funding Information (YOE)</u>
Project Sponsor:	New Braunfels Urban Transit District	Federal Funding Category: FTA - 5307
MPO Project Number:	12000	Federal (FTA) Funds: \$2,367,653
Apportionment Year:	2028	State Funds from TxDOT:
Project Phase:	O	Other Funds: \$0
Project Description:	Transit: Operating Expenses	Fiscal Year Cost: \$2,367,653
	On-demand, micortransit services in New Braunfels	Total Project Cost: \$2,367,653
		TDC Requested: \$0
		TDC Awarded: \$0
Section 5309 ID #:	N/A	Date TDC Awarded:
Amendment Date:		Amendment: 10/25 updated funding; add project

<u>General Project Information</u>	<u>FY: 2028</u>	<u>Funding Information (YOE)</u>
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category: FTA - 5309
MPO Project Number:	12024	Federal (FTA) Funds: \$64,656,000
Apportionment Year:	2028	State Funds from TxDOT:
Project Phase:	C	Other Funds: \$48,205,000
Project Description:	Transit: Adv Rapid Transit (E-W Corr)	Fiscal Year Cost: \$112,861,000
	Transit: Adv Rapid Transit (E-W Corr)	Total Project Cost: \$322,200,000
		TDC Requested: \$0
		TDC Awarded: \$0
Section 5309 ID #:	N/A	Date TDC Awarded:
Amendment Date:		Amendment: 10/25 updated funding; total was missing from entry

8. Announcements

- a. The FY 27-30 TIP Funding Work Group will meet on Monday, September 22, 2025 from 8:30 a.m. – 12:00 p.m. to evaluate funding scenarios, form consensus, and make a funding recommendation to the Technical Advisory Committee (TAC) and the Policy Board Executive Committee. The meeting will be held at the AAMPO office, 825 South Saint Mary's Street, 78205.
- b. AAMPO Policy Review Work Group is set for October 3, 2025. The group will meet to discuss potential changes to Policy 1 (Guidelines for Funding Planning Studies in the Unified Planning Work Program), Policy 3 (Guidelines for Programming Projects in the Metropolitan Transportation Plan and the Transportation Improvement Program, and Policy 5 (Technical Advisory Committee) The current policies may be found at <https://www.alamoareampo.org/About/#policies>. Stay tuned for more details and a meeting invite.
- c. October is National Pedestrian Safety Month and International Walk to School Day. AAMPO will be at various community events throughout the month beginning with National Night Out/San Antonio Neighbors Together on Tuesday, October 2, 2025. Please look for us and help promote our presence. We will be doing a final push for public engagement related to the *Mobility 2050 Update* and distributing pedestrian safety messages and signs.
- d. There is no news on the proposed AAMPO Study Area expansion. If approved by Governor Abbott, AAMPO's Study Area will be expanded to include the remaining portion of Kendall County and the eastern portion of Medina County to include Hondo, Castroville, and Lytle. The request was sent to the Governor's Office on March 6, 2025.
- e. Other