

FY 23-26

**Transportation Improvement
Program (TIP)
Amendments**



Technical Advisory Committee
March 8, 2024



Overview

1. Amendment Process
2. Proposed Amendments and Summary
3. Action Requested



Amendment Process





Amendment Process

In accordance with AAMPO policy, amendments to the *Long Range Metropolitan Transportation Plan (MTP)* and the *Short Range Transportation Improvement Program (TIP)* normally occur in a two-step process, with presentation occurring one month and action the following month.

Proposed Amendments



2025 Roadway Amendments

Project ID	Project Sponsor	Project Name	Current TIP Year (Previous TIP Year)	Amendment Description	Current Funding Source (Previous Funding Source)	Current Total Project Cost (Previous TPC)
5545.2	San Antonio	Marbach Road Mobility Corridor Planning	2025 (2023)	Move project from FY 2023 to FY 2025	7 – STBG (No Change)	\$1,000,000 (No Change)
9232	TxDOT	Texas Electric Vehicle Infrastructure Plan	2025 (N/A)	Add project to TIP	10 – NEVI (N/A)	\$1,262,622 (N/A)
9233	TxDOT	Texas Electric Vehicle Infrastructure Plan	2025 (N/A)	Add project to TIP	10 – NEVI (N/A)	\$790,397 (N/A)
9149	UTSA	UTSA TR Equity for All	2025 (No Change)	Revise Funding Source and Project Description	10 – CRP (5 – CMAQ)	\$563,915 (No Change)

2026 Roadway Amendments

Project ID	Project Sponsor	Project Name	Current TIP Year (Previous TIP Year)	Amendment Description	Current Funding Source (Previous Funding Source)	Current Total Project Cost (Previous TPC)
9142	San Antonio	West Ave. Mobility Corridor Planning	2026 (2025)	Move project from FY 2025 to FY 2026	7 – STBG (No Change)	\$800,000 (No Change)
5533	Seguin	Rudeloff Road	2026 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$16,738,410 (\$15,228,000)
5391	TxDOT	FM 1560	2026 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$71,575,797 (\$56,950,000)
5311	TxDOT	FM 1560	2026 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$51,273,580 (\$36,455,363)

2027 Roadway Amendments

Project ID	Project Sponsor	Project Name	Current TIP Year (Prev TIP Year)	Amendment Description	Current Funding Source (Previous Funding Source)	Current Total Project Cost (Previous TPC)
9163	Boerne	Cascade Caverns Rd	2027 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$17,218,571 (\$11,775,844)
9159	Seguin	Cordova Rd	2027 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$36,693,645 (\$27,826,128)
9141	San Antonio	Harry Wurzbach Mobility Corridor Planning	2027 (2024)	Move from FY 2024 to FY 2027	7 – STBG (No Change)	\$1,000,000 (No Change)
5538	San Antonio	Zarzamora/Frio City Road RR Overpass	2027 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$35,569,293 (\$28,245,000)
5532	Bexar	FM 2696 (Blanco Road)	2027 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$26,789,814 (\$21,308,743)

2028 Roadway Amendments

Project ID	Project Sponsor	Project Name	Current TIP Year (Prev TIP Year)	Amendment Description	Current Funding Source (Previous Funding Source)	Current Total Project Cost (Previous TPC)
9178	Bexar	Grosenbacher Rd	2028 (No Change)	Add STBG cost increase; Remark: Includes portion of W. Grosenbacher (<0.5 mile) and Canthree (0.2 mile)	7 – STBG (No Change)	\$15,200,323 (\$12,567,841)
9177	New Braunfels	Barbarosa/ Saur Ln	2028 (No Change)	Add STBG cost increase	7 – STBG (No Change)	\$17,291,856 (\$13,828,904)



Transit Amendments

Project ID	Project Sponsor	Project Type	TIP Year	Amendment Description	Current Funding Source	Current Total Project Cost
10719	New Braunfels	Transit: Operating Expenses	2024	Add project to TIP	5307 – FTA	\$1,634,536
10818	New Braunfels	Transit: Operating Expenses	2025	Add project to TIP	5307 – FTA	\$1,634,536
10921	New Braunfels	Transit: Operating Expenses	2026	Add project to TIP	5307 – FTA	\$1,634,536

Summary

Amendment Type	2024	2025	2026	2027	2028
STBG Cost Increase			1	4	2
Add Project	1	2	1		
Move FY		2	1	1	
Change Description		1			



MTP Unfunded Roadway Projects

Project Sponsor	Project Name	Description	Planning Costs
Comal	West Connector	4-lane divided roadway with sidewalks to accommodate pedestrians and the possibility of future expansion if growth continues.	\$817,374
Comal	Blanco Road	4-lane divided roadway with a 10' shared use path and a 6' wide sidewalk to accommodate pedestrians.	\$446,442



Action Requested

*No action requested this month.
Action scheduled for April 2024 meeting.*

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