



TO: Jeffrey C. Arndt, President and CEO

FROM: Anthony Burkett, EAM Administrator

SUBJECT: FY24 Performance Targets

DATE: September 28, 2023

Please approve the following Fiscal Year 2024 Performance Targets.

These Performance Targets are based on the percentage of assets in each of the relevant classes which are expected to be at or beyond their useful life benchmark.

Rolling Stock

Articulated Buses	0%
Buses	0%
Paratransit Vans/Cutaways	0%

Equipment

Cars	0%
Trucks and Other Rubber Tires	29%

Facilities

Passenger Facilities	0%
Passenger Parking Facilities	0%
Admin and Maintenance	0%

*Special Notes: Due to supply chain constraints, contract orders may continue to delay procurements, causing useful life benchmarks to increase, resulting in our inability to retire FY24 projected targeted vehicle replacements. As per NTD reporting requirements, "Buses" include inactive Rolling Stock such as contingency buses.



Jeffrey C. Arndt, President and CEO



Date