

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2023-2026 AMENDMENTS  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

TPB Approval:  
April 22, 2024

FY 2025

| TxDOT District   | County  | CSJ         | Hwy                        | Phase | City        | Project Sponsor    | MPO Proj ID No. | Year of Expenditure Cost  |  |
|------------------|---|-------------|----------------------------|-------|-------------|--------------------|-----------------|---|--|
| 15 - San Antonio | Bexar   | 0915-12-740 | Various                    | C     | San Antonio | UTSA               | 9149.0          | \$563,915   |  |
| Limits From:     | City of San Antonio   |             | Last Revision Date: 4/2024 |       |             | TDM Network Years: |                 |   |  |
| Limits To:       | Bexar County  |             |                            |       |             |                    |                 |   |  |
| Description:     | EV Fleet Replacement and construct EV charging infrastructure. Includes purchase of 7 electric vehicles and construction of EV charging station on UTSA main campus |             |                            |       |             |                    | Proj Hist:      | 4/24 - revised project description and funding category; 6/22 - added via FY23-26 TIP Call for Projects |  |
| Remarks:         | None  |             |                            |       |             |                    |                 |   |  |

| Total Project Cost Information (TxDOT %): |           | Cost of Approved Phases: | Type of Work:      | Authorized Funding by Category/Share |            |                  |               | Status:          | Exempt |
|---|-----------|--------------------------|--------------------|--------------------------------------|------------|------------------|---------------|------------------|--------|
|   |           |                          | Funding Categories | Federal                              | State      | Local            | Local Contrib | Total            |        |
| Preliminary Engineering:                  | \$0       | \$563,915                | 10 - CRP           | \$451,132                            | \$0        | \$112,783        | \$0           | \$563,915        |        |
| ROW Purchase:                             | \$0       |                          | Other              | \$0                                  | \$0        | \$0              | \$0           | \$0              |        |
| Construction Cost:                        | \$563,915 |                          | Other              | \$0                                  | \$0        | \$0              | \$0           | \$0              |        |
| Construction Engineering:                 | \$0       |                          | <b>Totals</b>      | <b>\$451,132</b>                     | <b>\$0</b> | <b>\$112,783</b> | <b>\$0</b>    | <b>\$563,915</b> |        |
| Contingencies:                            | \$0       |                          |                    |                                      |            |                  |               |                  |        |
| Indirect Costs:                           | \$0       |                          |                    |                                      |            |                  |               |                  |        |
| Other Field:                              | \$0       |                          |                    |                                      |            |                  |               |                  |        |
| Total Project Cost:                       | \$563,915 |                          |                    |                                      |            |                  |               |                  |        |

| TxDOT District   | County   | CSJ         | Hwy                        | Phase | City        | Project Sponsor    | MPO Proj ID No. | Year of Expenditure Cost  |  |
|------------------|--|-------------|----------------------------|-------|-------------|--------------------|-----------------|---|--|
| 15 - San Antonio | Bexar  | 0915-12-611 | VA                         | C     | San Antonio | CoSA               | 5545.2          | \$1,000,000   |  |
| Limits From:     | In San Antonio   |             | Last Revision Date: 4/2024 |       |             | TDM Network Years: |                 |   |  |
| Limits To:       | at Various Locations   |             |                            |       |             |                    |                 |   |  |
| Description:     | Conduct arterial planning study to address safety, congestion, multimodal transportation, future land use, and economic impact for the Marbach Road corridor |             |                            |       |             |                    | Proj Hist:      | 4/24 - move from FY 2023 to FY 2025; 4/22 - move FY 2022 to FY 2023; 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects |  |
| Remarks:         | New projects MPO # 9141 and 9142 Spun Off  |             |                            |       |             |                    |                 |   |  |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work:      | Authorized Funding by Category/Share |            |                  |               | Status:            | Exempt |
|---|-------------|--------------------------|--------------------|--------------------------------------|------------|------------------|---------------|--------------------|--------|
|   |             |                          | Funding Categories | Federal                              | State      | Local            | Local Contrib | Total              |        |
| Preliminary Engineering:                  | \$0         | \$1,000,000              | 7 - STBG           | \$800,000                            | \$0        | \$200,000        | \$0           | \$1,000,000        |        |
| ROW Purchase:                             | \$0         |                          | Other              | \$0                                  | \$0        | \$0              | \$0           | \$0                |        |
| Construction Cost:                        | \$1,000,000 |                          | Other              | \$0                                  | \$0        | \$0              | \$0           | \$0                |        |
| Construction Engineering:                 | \$0         |                          | <b>Totals</b>      | <b>\$800,000</b>                     | <b>\$0</b> | <b>\$200,000</b> | <b>\$0</b>    | <b>\$1,000,000</b> |        |
| Contingencies:                            | \$0         |                          |                    |                                      |            |                  |               |                    |        |
| Indirect Costs:                           | \$0         |                          |                    |                                      |            |                  |               |                    |        |
| Other Field:                              | \$0         |                          |                    |                                      |            |                  |               |                    |        |
| Total Project Cost:                       | \$1,000,000 |                          |                    |                                      |            |                  |               |                    |        |

| TxDOT District   | County   | CSJ         | Hwy                        | Phase | City   | Project Sponsor    | MPO Proj ID No. | Year of Expenditure Cost |  |
|------------------|--|-------------|----------------------------|-------|--------|--------------------|-----------------|--------------------------|--|
| 15 - San Antonio | Guadalupe  | 5000-00-190 | VA                         | C     | Seguin | TxDOT              | 9232.0          | \$971,247                |  |
| Limits From:     | In Seguin  |             | Last Revision Date: 4/2024 |       |        | TDM Network Years: |                 |                          |  |
| Limits To:       | at Various Locations   |             |                            |       |        |                    |                 |                          |  |
| Description:     | Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 35). |             |                            |       |        |                    | Proj Hist:      | 4/24 - added to TIP      |  |
| Remarks:         | None   |             |                            |       |        |                    |                 |                          |  |

| Total Project Cost Information (TxDOT %): |           | Cost of Approved Phases: | Type of Work:      | Authorized Funding by Category/Share |                  |            |               | Status:          | Exempt |
|---|-----------|--------------------------|--------------------|--------------------------------------|------------------|------------|---------------|------------------|--------|
|   |           |                          | Funding Categories | Federal                              | State            | Local      | Local Contrib | Total            |        |
| Preliminary Engineering:                  | \$0       | \$971,247                | 10 - CRP           | \$499,600                            | \$471,647        | \$0        | \$0           | \$971,247        |        |
| ROW Purchase:                             | \$0       |                          | Other              | \$0                                  | \$0              | \$0        | \$0           | \$0              |        |
| Construction Cost:                        | \$971,247 |                          | Other              | \$0                                  | \$0              | \$0        | \$0           | \$0              |        |
| Construction Engineering:                 | \$0       |                          | <b>Totals</b>      | <b>\$499,600</b>                     | <b>\$471,647</b> | <b>\$0</b> | <b>\$0</b>    | <b>\$971,247</b> |        |
| Contingencies:                            | \$0       |                          |                    |                                      |                  |            |               |                  |        |
| Indirect Costs:                           | \$0       |                          |                    |                                      |                  |            |               |                  |        |
| Other Field:                              | \$0       |                          |                    |                                      |                  |            |               |                  |        |
| Total Project Cost:                       | \$971,247 |                          |                    |                                      |                  |            |               |                  |        |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.  
ONA = Outside Nonattainment Area

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FY 2023-2026 AMENDMENTS  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

TPB Approval:  
April 22, 2024

FY 2025

| TxDOT District   | County  | CSJ         | Hwy | Phase | City                       | Project Sponsor | MPO Proj ID No.                | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|----------------------------|-----------------|--------------------------------|--------------------------|
| 15 - San Antonio |   | 5000-00-235 | VA  |       | San Antonio                | TxDOT           | 9233.0                         | \$790,397                |
| Limits From:     | In San Antonio  |             |     |       | Last Revision Date: 4/2024 |                 | TDM Network Years:             |                          |
| Limits To:       |   |             |     |       |                            |                 | Proj 4/24 - added to TIP Hist: |                          |
| Description:     | Install 4 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 35). |             |     |       |                            |                 |                                |                          |
| Remarks:         | None  |             |     |       |                            |                 |                                |                          |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work:     | Authorized Funding by Category/Share |           |     |     |           |
|---|--------------------------|-------------------|--------------------------------------|-----------|-----|-----|-----------|
| Preliminary Engineering:                  | \$790,397                | TSMO: Operational | Status: N/A                          |           |     |     |           |
| ROW Purchase:                             | \$0                      |                   |                                      |           |     |     |           |
| Construction Cost:                        | \$790,397                |                   |                                      |           |     |     |           |
| Construction Engineering                  | \$0                      |                   |                                      |           |     |     |           |
| Contingencies:                            | \$0                      |                   |                                      |           |     |     |           |
| Indirect Costs:                           | \$0                      |                   |                                      |           |     |     |           |
| Other Field                               |                          |                   |                                      |           |     |     |           |
| Total Project Cost:                       | \$790,397                |                   |                                      |           |     |     |           |
|   | NOX lbs/day              | 10 - CRP          | \$496,000                            | \$294,397 | \$0 | \$0 | \$790,397 |
|   | VOC lbs/day              | Other             | \$0                                  | \$0       | \$0 | \$0 | \$0       |
|   | CMP Score                | Other             | \$0                                  | \$0       | \$0 | \$0 | \$0       |
|   |                          | <b>Totals</b>     | \$496,000                            | \$471,647 |     |     | \$790,397 |

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FY 2026

Year of  
Expenditure  
Cost

| TxDOT District   | County | CSJ   | Hwy | Phase               | City        | Project Sponsor   | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-----|---------------------|-------------|---|-----------------|--------------------------|
| 15 - San Antonio | Bexar  | 0915-12-721   | VA  | C                   | San Antonio | CoSA  | 9142.0          | \$1,000,000              |
| Limits From:     |        | In San Antonio  |     | Last Revision Date: |             | 4/2024  |                 | TDM Network Years:       |
| Limits To:       |        | At Various Locations  |     |                     |             |   |                 |                          |
| Description:     |        | Conduct arterial planning study to address safety, congestion, multimodal transportation, future land use, and economic impact for the West Ave. corridor |     |                     |             | Proj 4/24 - move from FY 2025 to FY 2026;<br>Hist: 4/22 - move FY 2024 to FY 2025; 6/21 - add project (Spin-off from 0915-12-611) |                 |                          |
| Remarks:         |        | Spin-off from 0915-12-611   |     |                     |             |   |                 |                          |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work:      | Planning                             |       | Status:   | N/A           | Exempt      |
|---|-------------|--------------------------|--------------------|--------------------------------------|-------|-----------|---------------|-------------|
| Preliminary Engineering:                  | \$0         | \$1,000,000              | Funding Categories | Authorized Funding by Category/Share |       |           |               |             |
| ROW Purchase:                             | \$0         |                          |                    | Federal                              | State | Local     | Local Contrib | Total       |
| Construction Cost:                        | \$1,000,000 | NOX lbs/day              | 7 - STBG           | \$800,000                            | \$0   | \$200,000 | \$0           | \$1,000,000 |
| Construction Engineering                  | \$0         | N/A                      | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Contingencies:                            | \$0         | VOC lbs/day              | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Indirect Costs:                           | \$0         | N/A                      | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Other Field                               | \$0         | CMP Score                | Totals             | \$800,000                            | \$0   | \$200,000 | \$0           | \$1,000,000 |
| Total Project Cost:                       | \$1,000,000 | N/A                      |                    |                                      |       |           |               |             |

| TxDOT District   | County    | CSJ   | Hwy | Phase               | City   | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|---|-----|---------------------|--------|--|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0915-46-049   | CS  | C                   | Seguin | Seguin   | 5533.0          | \$13,510,410             |
| Limits From:     |           | In Seguin, on Rudeloff Road   |     | Last Revision Date: |        | 4/2024   |                 | TDM Network Years:       |
| Limits To:       |           | From Huber Road to SH 123 (at FM 20)  |     |                     |        |  |                 |                          |
| Description:     |           | Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities |     |                     |        | Proj 4/24 - add STBG cost increases; 1/23 - move FY24 to 25; 5/20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects |                 |                          |
| Remarks:         |           | None  |     |                     |        |  |                 |                          |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work:      | Added Capacity: Non Toll             |       | Status:     | Non-RSR       | ONA          |
|---|--------------|--------------------------|--------------------|--------------------------------------|-------|-------------|---------------|--------------|
| Preliminary Engineering:                  | \$588,000    | \$13,510,410             | Funding Categories | Authorized Funding by Category/Share |       |             |               |              |
| ROW Purchase:                             | \$0          |                          |                    | Federal                              | State | Local       | Local Contrib | Total        |
| Construction Cost:                        | \$13,510,410 | NOX lbs/day              | 7 - STBG           | \$10,808,328                         | \$0   | \$2,702,082 | \$0           | \$13,510,410 |
| Construction Engineering                  | \$720,000    | N/A                      | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Contingencies:                            | \$840,000    | VOC lbs/day              | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Indirect Costs:                           | \$600,000    | N/A                      | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Other Field                               | \$480,000    | CMP Score                | Totals             | \$10,808,328                         | \$0   | \$2,702,082 | \$0           | \$13,510,410 |
| Total Project Cost:                       | \$16,738,410 | N/A                      |                    |                                      |       |             |               |              |

| TxDOT District   | County | CSJ  | Hwy     | Phase               | City  | Project Sponsor  | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|---------------------|-------|--|-----------------|--------------------------|
| 15 - San Antonio | Bexar  | 2230-01-020  | FM 1560 | C                   | Other | TxDOT  | 5311.0          | \$35,818,217             |
| Limits From:     |        | FM 471   |         | Last Revision Date: |       | 4/2024   |                 | TDM Network Years:       |
| Limits To:       |        | Galm/Shafenfield   |         |                     |       |  |                 |                          |
| Description:     |        | Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks |         |                     |       | Proj 4/24 - add STBG cost increase; 10/18 - revise TPC; 4/16 - funded through STP-MM project selection process |                 |                          |
| Remarks:         |        | None   |         |                     |       |  |                 |                          |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work:      | Added Capacity: Non Toll             |             | Status: | Non-RSR       | Non-Exempt   |
|---|--------------|--------------------------|--------------------|--------------------------------------|-------------|---------|---------------|--------------|
| Preliminary Engineering:                  | \$1,210,000  | \$35,818,217             | Funding Categories | Authorized Funding by Category/Share |             |         |               |              |
| ROW Purchase:                             | \$12,257,333 |                          |                    | Federal                              | State       | Local   | Local Contrib | Total        |
| Construction Cost:                        | \$35,818,217 | NOX lbs/day              | 7 - STBG           | \$23,438,574                         | \$5,859,643 | \$0     | \$0           | \$29,298,217 |
| Construction Engineering                  | \$600,160    | N/A                      | 3 - LC (BxCo)      | \$0                                  | \$0         | \$0     | \$6,520,000   | \$6,520,000  |
| Contingencies:                            | \$240,790    | VOC lbs/day              | Other              | \$0                                  | \$0         | \$0     | \$0           | \$0          |
| Indirect Costs:                           | \$694,540    | N/A                      | Other              | \$0                                  | \$0         | \$0     | \$0           | \$0          |
| Other Field                               | \$452,540    | CMP Score                | Totals             | \$23,438,574                         | \$5,859,643 | \$0     | \$6,520,000   | \$35,818,217 |
| Total Project Cost:                       | \$51,273,580 | 31                       |                    |                                      |             |         |               |              |

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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April 22, 2024

FY 2026

| TxDOT District   | County   | CSJ         | Hwy     | Phase | City  | Project Sponsor   | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-------------|---------|-------|-------|---|-----------------|--------------------------|
| 15 - San Antonio | Bexar  | 2230-01-021 | FM 1560 | C     | Other | TxDOT   | 5391.0          | \$54,175,797             |
| Limits From:     | Galm/Shafenfield   |             |         |       |       | Last Revision Date: 4/2024  |                 | TDM Network Years:       |
| Limits To:       | SH 16  |             |         |       |       |   |                 |                          |
| Description:     | Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks |             |         |       |       | Proj 4/24 - add STBG cost increase; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP |                 |                          |
| Remarks:         | None   |             |         |       |       |   |                 |                          |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work:             | Added Capacity: Non Toll                    | Status:      | Non-RSR      | Non-Exempt           |              |
|---|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| Preliminary Engineering:                  | \$1,900,000              | <u>Funding Categories</u> | <b>Authorized Funding by Category/Share</b> |              |              |                      |              |
| ROW Purchase:                             | \$11,800,000             |                           | <u>Federal</u>                              | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Construction Cost:                        | \$54,175,797             | 7 - STBG                  | \$39,340,638                                | \$9,835,159  | \$0          | \$0                  | \$49,175,797 |
| Construction Engineering                  | \$900,000                | 3 - LC (BxCo)             | \$0   | \$0          | \$0          | \$5,000,000          | \$5,000,000  |
| Contingencies:                            | \$1,500,000              | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Indirect Costs:                           | \$400,000                | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Other Field                               | \$900,000                | <b>Totals</b>             | \$39,340,638                                | \$9,835,159  | \$0          | \$5,000,000          | \$54,175,797 |
| Total Project Cost:                       | \$71,575,797             | CMP Score                 |   |              |              |                      |              |
|   |                          | 38                        |   |              |              |                      |              |

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TPB Approval:  
April 22, 2024

FY 2027

Year of  
Expenditure  
Cost

| TxDOT District   | County  | CSJ         | Hwy        | Phase | City                       | Project Sponsor | MPO Proj ID No.    | Year of Expenditure Cost  |  |
|------------------|---|-------------|------------|-------|----------------------------|-----------------|--------------------|---|--|
| 15 - San Antonio | Kendall   | 0915-11-036 | CASCADE CA | C     | Boerne                     | Boerne          | 9163.0             | \$15,813,856  |  |
| Limits From:     | On Cascade Caverns Rd In Boerne   |             |            |       | Last Revision Date: 4/2024 |                 | TDM Network Years: |   |  |
| Limits To:       | From IH 10 Frontage Rd to Buckskin Drive  |             |            |       |                            |                 |                    |   |  |
| Description:     | Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian |             |            |       |                            |                 | Proj Hist:         | 4/24 -add STBG cost increases; 6/22 - added via FY23-26 TIP Call for Projects |  |
| Remarks:         | None  |             |            |       |                            |                 |                    |   |  |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work:      | TSMO: Operational                    |       | Status:     | Non-RSR ONA   |              |
|---|--------------|--------------------------|--------------------|--------------------------------------|-------|-------------|---------------|--------------|
| Preliminary Engineering:                  | \$470,000    | \$15,813,856             | Funding Categories | Authorized Funding by Category/Share |       |             |               |              |
| ROW Purchase:                             | \$0          |                          |                    | Federal                              | State | Local       | Local Contrib | Total        |
| Construction Cost:                        | \$15,813,856 | NOX lbs/day              | 7 - STBG           | \$11,894,857                         | \$0   | \$2,973,714 | \$0           | \$14,868,571 |
| Construction Engineering                  | \$940,000    | N/A                      | 3 - LC (Boerne)    | \$0                                  | \$0   | \$0         | \$945,285     | \$945,285    |
| Contingencies:                            | \$940,000    | VOC lbs/day              | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Indirect Costs:                           | \$0          | N/A                      | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Other Field                               | \$0          | CMP Score                | Totals             | \$11,894,857                         | \$0   | \$2,973,714 | \$945,285     | \$15,813,856 |
| Total Project Cost:                       | \$17,218,571 |                          | N/A                |                                      |       |             |               |              |

| TxDOT District   | County  | CSJ         | Hwy     | Phase | City                       | Project Sponsor | MPO Proj ID No.    | Year of Expenditure Cost  |  |
|------------------|---|-------------|---------|-------|----------------------------|-----------------|--------------------|---|--|
| 15 - San Antonio | Guadalupe   | 0915-46-052 | Various | C     | Seguin                     | Seguin          | 9159.0             | \$31,123,645  |  |
| Limits From:     | In Seguin On Cordova Road   |             |         |       | Last Revision Date: 4/2024 |                 | TDM Network Years: |   |  |
| Limits To:       | From SH 46 to SH 123  |             |         |       |                            |                 |                    |   |  |
| Description:     | Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path. |             |         |       |                            |                 | Proj Hist:         | 4/24 -add STBG cost increases; 1/23 - move FY24 to 25; 6/22 - added via FY23-26 TIP Call for Projects |  |
| Remarks:         | None  |             |         |       |                            |                 |                    |   |  |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work:      | Added Capacity: Non Toll             |       | Status:     | Non-RSR ONA   |              |
|---|--------------|--------------------------|--------------------|--------------------------------------|-------|-------------|---------------|--------------|
| Preliminary Engineering:                  | \$1,110,000  | \$31,123,645             | Funding Categories | Authorized Funding by Category/Share |       |             |               |              |
| ROW Purchase:                             | \$0          |                          |                    | Federal                              | State | Local       | Local Contrib | Total        |
| Construction Cost:                        | \$31,123,645 | NOX lbs/day              | 7 - STBG           | \$24,868,916                         | \$0   | \$6,224,729 | \$0           | \$31,123,645 |
| Construction Engineering                  | \$2,230,000  | N/A                      | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Contingencies:                            | \$2,230,000  | VOC lbs/day              | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Indirect Costs:                           | \$0          | N/A                      | Other              | \$0                                  | \$0   | \$0         | \$0           | \$0          |
| Other Field                               | \$0          | CMP Score                | Totals             | \$24,868,916                         | \$0   | \$6,224,729 | \$0           | \$31,123,645 |
| Total Project Cost:                       | \$36,693,645 |                          | N/A                |                                      |       |             |               |              |

| TxDOT District   | County  | CSJ         | Hwy | Phase | City                       | Project Sponsor | MPO Proj ID No.    | Year of Expenditure Cost  |  |
|------------------|---|-------------|-----|-------|----------------------------|-----------------|--------------------|---|--|
| 15 - San Antonio | Bexar   | 0915-12-720 | VA  | C     | San Antonio                | CoSA            | 9141.0             | \$1,000,000   |  |
| Limits From:     | In San Antonio  |             |     |       | Last Revision Date: 4/2024 |                 | TDM Network Years: |   |  |
| Limits To:       | At Various Locations  |             |     |       |                            |                 |                    |   |  |
| Description:     | Conduct arterial planning study to address safety, congestion, multimodal transportation, future land use, and economic impact for the Harry Wurzbach Road corridor |             |     |       |                            |                 | Proj Hist:         | 4/24 - move from FY 2024 to FY 2027; 4/22 - move FY 2023 to FY 2024; 6/21 - add project (Spin-off from 0915-12-611) |  |
| Remarks:         | Spin-off from 0915-12-611   |             |     |       |                            |                 |                    |   |  |

| Total Project Cost Information (TxDOT %): |             | Cost of Approved Phases: | Type of Work:      | Planning                             |       | Status:   | N/A Exempt    |             |
|---|-------------|--------------------------|--------------------|--------------------------------------|-------|-----------|---------------|-------------|
| Preliminary Engineering:                  | \$0         | \$1,000,000              | Funding Categories | Authorized Funding by Category/Share |       |           |               |             |
| ROW Purchase:                             | \$0         |                          |                    | Federal                              | State | Local     | Local Contrib | Total       |
| Construction Cost:                        | \$1,000,000 | NOX lbs/day              | 7 - STBG           | \$800,000                            | \$0   | \$200,000 | \$0           | \$1,000,000 |
| Construction Engineering                  | \$0         | N/A                      | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Contingencies:                            | \$0         | VOC lbs/day              | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Indirect Costs:                           | \$0         | N/A                      | Other              | \$0                                  | \$0   | \$0       | \$0           | \$0         |
| Other Field                               | \$0         | CMP Score                | Totals             | \$800,000                            | \$0   | \$200,000 | \$0           | \$1,000,000 |
| Total Project Cost:                       | \$1,000,000 |                          | N/A                |                                      |       |           |               |             |

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2023-2026 AMENDMENTS  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

TPB Approval:  
April 22, 2024

FY 2027

| TxDOT District   | County | CSJ  | Hwy | Phase | City                | Project Sponsor | MPO Proj ID No.  | Year of Expenditure Cost |  |
|------------------|--------|--|-----|-------|---------------------|-----------------|--|--------------------------|--|
| 15 - San Antonio | Bexar  | 0915-12-617  | CS  | C     | San Antonio         | CoSA            | 5538.0   | \$33,824,293             |  |
| Limits From:     |        | In San Antonio, on Zarzamora                           |     |       | Last Revision Date: |                 | 4/2024   | TDM Network Years:       |  |
| Limits To:       |        | From US 90 to Jennings                                 |     |       |                     |                 |  |                          |  |
| Description:     |        | Construct 4 lane grade separation at UPRR/Frio City Rd |     |       |                     |                 | Proj 4/24 -add STBG cost increases; 1/23 - move<br>Hist: FY25 to 27; 11/19 - ADM clarify description;<br>6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects |                          |  |
| Remarks:         |        | 4 lane underlying roadway remains                      |     |       |                     |                 |  |                          |  |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work:             | TSMO: Operational                           |              | Status:      | Non-RSR              | Exempt       |
|---|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| Preliminary Engineering:                  | \$955,000                | <u>Funding Categories</u> | <b>Authorized Funding by Category/Share</b> |              |              |                      |              |
| ROW Purchase:                             | \$0                      |                           | <u>Federal</u>                              | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Construction Cost:                        | \$33,824,293             | 7 - STBG                  | \$24,259,434                                | \$0          | \$6,064,859  | \$0                  | \$30,324,293 |
| Construction Engineering                  | \$1,170,000              | 3 - LC                    | \$0   | \$0          | \$0          | \$3,500,000          | \$3,500,000  |
| Contingencies:                            | \$1,365,000              | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Indirect Costs:                           | \$975,000                | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Other Field                               | \$780,000                |                           |   |              |              |                      |              |
| Total Project Cost:                       | \$35,569,293             | <b>Totals</b>             | \$24,259,434                                | \$0          | \$6,064,859  | \$3,500,000          | \$33,824,293 |

| TxDOT District   | County | CSJ  | Hwy | Phase | City                | Project Sponsor | MPO Proj ID No.   | Year of Expenditure Cost |  |
|------------------|--------|--|-----|-------|---------------------|-----------------|---|--------------------------|--|
| 15 - San Antonio | Bexar  | 0915-12-618  | CR  | C     | Other               | Bexar           | 5532.0  | \$22,272,814             |  |
| Limits From:     |        | In Bexar County, on Blanco Road  |     |       | Last Revision Date: |                 | 4/2024  | TDM Network Years:       |  |
| Limits To:       |        | From Borgfeld to Bexar/Comal County Line   |     |       |                     |                 |   |                          |  |
| Description:     |        | Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage |     |       |                     |                 | Proj 4/24 -add STBG cost increases; 1/23 - move<br>Hist: FY24 to 27; 4/18 - funded through the 19-22 STP-MM Call for Projects |                          |  |
| Remarks:         |        | None   |     |       |                     |                 |   |                          |  |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work:             | Added Capacity: Non Toll                    |              | Status:      | Non-RSR              | Non-Exempt   |
|---|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| Preliminary Engineering:                  | \$823,000                | <u>Funding Categories</u> | <b>Authorized Funding by Category/Share</b> |              |              |                      |              |
| ROW Purchase:                             | \$0                      |                           | <u>Federal</u>                              | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Construction Cost:                        | \$22,272,814             | 7 - STBG                  | \$17,818,251                                | \$0          | \$4,454,563  | \$0                  | \$22,272,814 |
| Construction Engineering                  | \$1,007,000              | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Contingencies:                            | \$1,175,000              | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Indirect Costs:                           | \$840,000                | Other                     | \$0   | \$0          | \$0          | \$0                  | \$0          |
| Other Field                               | \$672,000                |                           |   |              |              |                      |              |
| Total Project Cost:                       | \$26,789,814             | <b>Totals</b>             | \$17,818,251                                | \$0          | \$4,454,563  | \$0                  | \$22,272,814 |

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

TPB Approval:  
April 22, 2024

FY 2028

| TxDOT District   | County | CSJ  | Hwy     | Phase | City                | Project Sponsor | MPO Proj ID No.   | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|---------------------|-----------------|---|--------------------------|
| 15 - San Antonio | Bexar  | 0915-12-724  | CR 1365 | C     | Other               | Bexar           | 9178.0  | \$12,700,323             |
| Limits From:     |        | On Grosenbacher in Bexar County  |         |       | Last Revision Date: |                 | 4/2024  | TDM Network Years:       |
| Limits To:       |        | From Canthree to Potranco (FM 1957)  |         |       |                     |                 |   |                          |
| Description:     |        | Expand Roadway from 2 to 4 Lanes. Add Bike Lanes, Sidewalks and Drainage Improvements. |         |       |                     |                 | Proj 4/24 -add STBG cost increases and revise description; 6/22 - added via FY23-26 TIP Call for Projects |                          |
| Remarks:         |        | Includes construction on W Grosenbacher  |         |       |                     |                 | Hist:   |                          |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work: | Added Capacity: | Status: | Non-RSR    | Non-Exempt |
|---|--------------|--------------------------|---------------|-----------------|---------|------------|------------|
| Preliminary Engineering:                  | \$500,000    | \$12,700,323             | 7 - STBG      | Non Toll        | Non-RSR | Non-Exempt |            |
| ROW Purchase:                             | \$0          |                          |               |                 |         |            |            |
| Construction Cost:                        | \$12,700,323 | NOX lbs/day              |               |                 |         |            |            |
| Construction Engineering                  | \$1,000,000  | N/A                      |               |                 |         |            |            |
| Contingencies:                            | \$1,000,000  | VOC lbs/day              |               |                 |         |            |            |
| Indirect Costs:                           | \$0          | N/A                      |               |                 |         |            |            |
| Other Field                               | \$0          | CMP Score                |               |                 |         |            |            |
| Total Project Cost:                       | \$15,200,323 | N/A                      | <b>Totals</b> |                 |         |            |            |

| TxDOT District   | County | CSJ  | Hwy     | Phase | City                | Project Sponsor | MPO Proj ID No.  | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|---------------------|-----------------|--|--------------------------|
| 15 - San Antonio | Bexar  | 0915-00-242  | Various | C     | New Braunfels       | CoNB            | 9177.0   | \$14,529,856             |
| Limits From:     |        | In New Braunfels On Barbarosa/Saur   |         |       | Last Revision Date: |                 | 4/2024   | TDM Network Years:       |
| Limits To:       |        | From FM 1101 to Saengerhalle Rd  |         |       |                     |                 |  |                          |
| Description:     |        | Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties |         |       |                     |                 | Proj 4/24 -add STBG cost increases; 6/22 - added via FY23-26 TIP Call for Projects |                          |
| Remarks:         |        | None   |         |       |                     |                 | Hist:  |                          |

| Total Project Cost Information (TxDOT %): |              | Cost of Approved Phases: | Type of Work: | Added Capacity: | Status: | Non-RSR    | Non-Exempt |
|---|--------------|--------------------------|---------------|-----------------|---------|------------|------------|
| Preliminary Engineering:                  | \$550,000    | \$14,529,856             | 7 - STBG      | Non Toll        | Non-RSR | Non-Exempt |            |
| ROW Purchase:                             | \$0          |                          |               |                 |         |            |            |
| Construction Cost:                        | \$14,529,856 | NOX lbs/day              |               |                 |         |            |            |
| Construction Engineering                  | \$1,106,000  | N/A                      |               |                 |         |            |            |
| Contingencies:                            | \$1,106,000  | VOC lbs/day              |               |                 |         |            |            |
| Indirect Costs:                           | \$0          | N/A                      |               |                 |         |            |            |
| Other Field                               | \$0          | CMP Score                |               |                 |         |            |            |
| Total Project Cost:                       | \$17,291,856 | N/A                      | <b>Totals</b> |                 |         |            |            |

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FY 2028

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|----------------|--------|-----|-----|-------|------|-----------------|-----------------|--------------------------|
|----------------|--------|-----|-----|-------|------|-----------------|-----------------|--------------------------|

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