

**PROJECT LIST FOR VIA METROPOLITAN TRANSIT
SECTION 5307, 5339 and 5310 FORMULA FUNDS**

FEDERAL FY 2026

PROJECT NAME	Apportionment Year	MPO ID	Fed Fund Category	Federal Amount	State Amount	TDC Amount	Other/Local Amount	TOTAL \$	COMMENTS
Section 5307 VIA OPEX Expenses	2026	10901	5307	\$51,952,047	\$0	\$0	\$12,988,012	\$64,940,059	Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning
Section 5307 OPEX Expenses (VIA Pass Through to AACOG)	2026	10903	5307	\$641,852	\$0	\$0	\$641,852	\$1,283,704	Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc
Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities	2026	10904	5310	\$3,055,724	\$0	\$0	\$763,931	\$3,819,655	Transit: Other Programs Pass through to Subrecipients
Section 5310 Enhanced Mobility for Seniors and Individuals with Disabilities	2026	10905	5310	\$215,115	\$0	\$0	\$0	\$215,115	Program Administration
Transit: Revenue Vehicles - CNG Replacement	2026	9171	5307	\$5,600,000	\$0	\$0	\$1,400,000	\$7,000,000	CNG Replacement Vehicles (Awarded during FY 23-26 CMAQ Call for Projects)
Transit: Advanced Rapid Transit Buses	2026	10916		\$0	\$0	\$0	\$27,200,000	\$27,200,000	See Attached for Details
Transit: Revenue Vehicles	2026	10917					\$10,950,000	\$10,950,000	See Attached for Details
Transit: Service Vehicles	2026	10906		\$0	\$0	\$0	\$659,949	\$659,949	See Attached for Details
Transit: Passenger Facilities	2026	10907		\$0	\$0	\$0	\$8,718,870	\$8,718,870	See Attached for Details
Transit: Operational Facilities	2026	10908		\$0	\$0	\$0	\$0	\$0	See Attached for Details
Transit: Maintenance Tools & Equip	2026	10910	5339	\$42,800	\$0	\$0	\$10,700	\$53,500	See Attached for Details
Transit: Replacement Components for Revenue Vehicles	2026	10911	5339	\$2,516,400	\$0	\$0	\$629,100	\$3,145,500	See Attached for Details
Transit: Computer Hardware/Software	2026	10912		\$0	\$0	\$0	\$890,000	\$890,000	See Attached for Details
Transit: Advanced Rapid Transit (North-South Corridor)	2026	10913		\$0	\$0	\$0	\$100,562,080	\$100,562,080	See Attached for Details
Transit: Advanced Rapid Transit (East-West Corridor)	2026	10914		\$0	\$0	\$0	\$0	\$0	See Attached for Details
Transit: Bus Operations & Maintenance Facility	2026	10915		\$0	\$0	\$0	\$12,775,000	\$12,775,000	See Attached for Details
TOTAL FY2026				\$64,023,938	\$0	\$0	\$178,189,494	\$242,213,432	

VIA Metropolitan Transit
2023 Capital Spending Plan

MPO ID#	Category	Project No	FY 2023
Revenue Vehicles			
	40' CNG Replacement Buses	New	\$ 17,596,460
	Paratransit Vehicles (15)	New	\$ 2,500,000
	Total Revenue Vehicles		\$ 20,096,460
Service Vehicles			
	Non-Revenue Support Vehicles	181201	\$ 2,274,284
	Non-Revenue Support Equipment	181202	\$ 297,310
	Total Service Vehicles		\$ 2,571,594
Passenger Facilities			
	Centro Plaza	161300	\$ 825,000
	Stone Oak Park & Ride Phase II Bridge	181305	\$ 150,000
	IH10 Park & Pool	161304	\$ 3,822,000
	Alamo Ranch Park & Ride	161305	\$ 7,395,000
	Northeast Park & Pool	161306	\$ 160,000
	NE Mobility Hub (Naco Pass)	161308	\$ 250,700
	Bus Stop Improvements (BSI)	161310	\$ 520,000
	Randolph Park & Ride	161400	\$ 5,625,000
	Alamo Ranch Site Purchase	New	\$ 4,200,000
	Primo Station Screen Walls	161403	\$ 1,553,625
	Eastside Mobility Hub	191301	\$ 1,742,000
	Ellis Alley Elevator	New	\$ 250,000
	Total Passenger Facilities		\$ 26,493,325
Operational Facilities			
	Switch/Breaker/Transf/Gear Eval. & Update	171600	\$ 339,171
	Repairs - Vehicle Repair Pits	161604	\$ 208,460
	Replace Automated Fuel Control System	161608	\$ 34,772
	Campus Master Plan & Improvements	171613	\$ 80,500
	Replace Diesel/Gasoline/Fresh Oil/Waste USTs	161618	\$ 1,878,990
	Replace VMC Roof	191600	\$ 584,488
	Waste Water Treatment Upgrade	191601	\$ 2,681,200
	VMC Carpet Replacement	181604	\$ 361,662
	Insp Steamroom Renovations	191603	\$ 615,250
	Storeroom Cabinets & Material Handling Trucks	181607	\$ 40,483
	VIAtrans Additional Improvements & Equip	New	\$ 500,000
	Paint Booth Renovation & Improvements	New	\$ 132,250
	A/C Replacement	New	\$ 362,250
	Gas Detection Monitoring System	New	\$ 750,000
	Total Operational Facilities		\$ 8,569,476
Administrative Facilities			
	Operating Facilities Backup Generators	181700	\$ 2,212,295
	Restroom Upgrades	New	\$ 460,000
	Scobey Office Buildout	New	\$ 350,000
	Administration Bldg Patio Improvements	161703	\$ 110,745
	Training Classroom	New	\$ 80,500
	Total Administrative Facilities		\$ 3,213,540
Maintenance Tools & Equipment			
	Shop Tools and Equipment	161800	\$ 472,260
	Total Maintenance Tools & Equip.		\$ 472,260
Replace Components for Rev. Vehicles			
	Engines and Transmissions	161900	\$ 3,108,500
	Hybrid Bus Major Components	171900	\$ 960,025
	Electric Bus Major Components	181900	\$ 360,180
	Farebox Replacement	211900	\$ 9,385,200
	Zonar Tracking Equipment	New	\$ 1,617,201
	Bus Yard Emergency Alert System	191900	\$ 123,050
	Total Replace Components for Rev. Veh.		\$ 15,554,156
Computer Hardware/Software			
	New Computers for Police Cars	192100	\$ 150,000
	Data Center Server and Storage Refresh	162105	\$ 275,000
	AVL Hardware	162110	\$ 3,500,000
	ERP System	172102	\$ 2,000,000
	Security (Cameras, Doors, Network, Storage)	162118	\$ 85,000
	VDI Licenses & HW	172104	\$ 65,000
	Fleet Vehicle Router Upgrade	New	\$ 2,500,000
	Cloud Migration & Build Out Svcs	172105	\$ 700,000
	Wireless Network	162131	\$ 250,000
	Fiber Build Out (Grand, GCS, VMC)	172106	\$ 175,000
	Digital Signage/Kiosks	182100	\$ 75,000
	IT Security/Network Security	182101	\$ 50,000
	Engineering Project Mgmt Software	192107	\$ 250,000
	Total Computer Hardware/Software		\$ 10,075,000
Misc. (Facilities, Equipment, Other)			
	Mobility Payment Platform	213105	\$ 2,500,000
	Total Miscellaneous		\$ 2,500,000
Advanced Rapid Transit Project			
	Advanced Rapid Transit N/S Corridor		\$ 11,163,547
	Advanced Rapid Transit E/W Corridor		\$ 3,797,358
	Total Advanced Rapid Transit Project		\$ 14,960,905
New Bus Operations & Maintenance Facility			
	2nd O&M Facility		\$ 13,500,000
	Total Bus Operations and Maintenance Facility		\$ 13,500,000

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<u>MPO ID#</u>	<u>Category</u>	<u>Project No</u>	<u>FY 2024</u>
<u>Revenue Vehicles</u>			
	Alamo Ranch Park and Ride - 40' Expansion Buses	New	\$ 1,978,470
	Alamo Ranch Park and Ride - Operating Assistance	New	\$ 2,450,170
	Rigsby Corridor - Operating Assistance	New	\$ 2,640,630
	Total Revenue Vehicles		\$ 7,069,270
<u>Service Vehicles</u>			
	Non-Revenue Support Vehicles	181201	\$ 739,664
	Total Service Vehicles		\$ 739,664
<u>Passenger Facilities</u>			
	Centro Plaza	161300	\$ 525,000
	Alamo Ranch Park & Ride	161305	\$ 2,327,500
	Randolph Park & Ride	161400	\$ 5,790,000
	Eastside Mobility Hub	191301	\$ 2,327,500
	Total Passenger Facilities		\$ 10,970,000
<u>Operational Facilities</u>			
	Renovation of Main Service Station	221601	\$ 1,439,225
	Maintenance Shop Spot Cooling	New	\$ 1,230,500
	Total Operational Facilities		\$ 2,669,725
<u>Administrative Facilities</u>			
	Operating Facilities Backup Generators	181700	\$ 2,212,265
	Scobey Office Buildout	New	\$ 5,600,000
	Total Administrative Facilities		\$ 7,812,265
<u>Maintenance Tools & Equipment</u>			
	Shop Tools and Equipment	161800	\$ 3,004,341
	Total Maintenance Tools & Equip.		\$ 3,004,341
<u>Replace Components for Rev. Vehicles</u>			
	Engines and Transmissions	161900	\$ 4,658,500
	Hybrid Bus Major Components	171900	\$ 960,025
	Farebox Replacement	211900	\$ 4,184,235
	Total Replace Components for Rev. Veh.		\$ 9,802,760
<u>Computer Hardware/Software</u>			
	Network and Backbone Switch Refresh	172100	\$ 750,000
	Computing Devices	162102	\$ 170,000
	Data Center Server and Storage Refresh	162105	\$ 100,000
	Security (Cameras, Doors, Network, Storage)	162118	\$ 105,000
	VDI Licenses & HW	172104	\$ 65,000
	Fiber Build Out (Grand, GCS, VMC)	172106	\$ 225,000
	Digital Signage/Kiosks	182100	\$ 75,000
	IT Security/Network Security	182101	\$ 100,000
	Total Computer Hardware/Software		\$ 840,000
<u>Misc. (Facilities, Equipment, Other)</u>			
	Total Miscellaneous		\$ -
<u>Advanced Rapid Transit Project</u>			
	Advanced Rapid Transit N/S Corridor		\$ 31,563,006
	ART E/W Corridor		\$ 3,930,266
	Total Advanced Rapid Transit Project		\$ 35,493,272

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	<u>Revenue Vehicles</u>		
	<u>New Bus Operations & Maintenance Facility</u>		
	2nd O&M Facility	\$	43,560,000
	Total 2nd O&M Facility	\$	43,560,000

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<u>Revenue Vehicles</u>			
	Total Revenue Vehicles		\$ -
<u>Service Vehicles</u>			
	Non-Revenue Support Vehicles	181201	\$ 804,934
	Total Service Vehicles		\$ 804,934
<u>Passenger Facilities</u>			
	Mobility Hubs Study	New	\$ 445,000
	Mobility Hubs Program	New	\$ 75,000
	Total Passenger Facilities		\$ 575,000
<u>Operational Facilities</u>			
	Total Operational Facilities		\$ -
<u>Administrative Facilities</u>			
	Operating Facilities Backup Generators	181700	\$ 737,422
	Scobey Office Buildout	New	\$ 1,500,000
	Total Administrative Facilities		\$ 2,237,422
<u>Maintenance Tools & Equipment</u>			
	Shop Tools and Equipment	161800	\$ 53,500
	Total Maintenance Tools & Equip.		\$ 53,500
<u>Replace Components for Rev. Vehicles</u>			
	Engines and Transmissions	161900	\$ 3,308,500
	Hybrid Bus Major Components	171900	\$ 449,642
	Total Replace Components for Rev. Veh.		\$ 3,758,142
<u>Computer Hardware/Software</u>			
	Network and Backbone Switch Refresh	172100	\$ 50,000
	New Computers for Police Cars	192100	\$ 750,000
	Computing Devices	162102	\$ 175,000
	Data Center Server and Storage Refresh	162105	\$ 250,000
	Security (Cameras, Doors, Network, Storage)	162118	\$ 3,000,000
	VDI Licenses & HW	172104	\$ 65,000
	Wireless Network	162131	\$ 25,000
	Fiber Build Out (Grand, GCS, VMC)	172106	\$ 85,000
	Digital Signage/Kiosks	182100	\$ 75,000
	IT Security/Network Security	182101	\$ 55,000
	Total Computer Hardware/Software		\$ 4,480,000
<u>Misc. (Facilities, Equipment, Other)</u>			
	Total Miscellaneous		\$ -
<u>Advanced Rapid Transit Project</u>			
	Advanced Rapid Transit N/S Corridor		\$ 134,475,309
	ART E/W Corridor		\$ 134,475,309
	Total Advanced Rapid Transit Project		\$ 134,475,309
<u>New Bus Operations & Maintenance Facility</u>			
	2nd O&M Facility		\$ 54,325,000
	Total 2nd O&M Facility		\$ 54,325,000

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<u>MPO ID#</u>	<u>Category</u>	<u>Project No</u>	<u>FY 2026</u>
<u>Revenue Vehicles</u>			
	40' CNG Replacement Buses	New	\$ 7,000,000
	Advanced Rapid Transit Buses	New	\$ 27,200,000
	Paratransit Vehicles (62)	New	\$ 10,950,000
	Total Revenue Vehicles		\$ 45,150,000
<u>Service Vehicles</u>			
	Non-Revenue Support Vehicles	181201	\$ 659,949
	Total Service Vehicles		\$ 659,949
<u>Passenger Facilities</u>			
	Mobility Hubs Program	New	\$ 8,718,870
	Total Passenger Facilities		\$ 8,718,870
<u>Operational Facilities</u>			
	Total Operational Facilities		\$ -
<u>Administrative Facilities</u>			
	Total Administrative Facilities		\$ -
<u>Maintenance Tools & Equipment</u>			
	Shop Tools and Equipment	161800	\$ 53,500
	Total Maintenance Tools & Equip.		\$ 53,500
<u>Replace Components for Rev. Vehicles</u>			
	Engines and Transmissions	161900	\$ 3,145,500
	Total Replace Components for Rev. Veh.		\$ 3,145,500
<u>Computer Hardware/Software</u>			
	Network and Backbone Switch Refresh	172100	\$ 150,000
	New Computers for Police Cars	192100	\$ 100,000
	Computing Devices	162102	\$ 180,000
	Data Center Server and Storage Refresh	162105	\$ 100,000
	Security (Cameras, Doors, Network, Storage)	162118	\$ 100,000
	VDI Licenses & HW	172104	\$ 250,000
	Cloud Migration & Build Out Svcs	172105	\$ 450,000
	Wireless Network	162131	\$ 25,000
	Digital Signage/Kiosks	182100	\$ 75,000
	IT Security/Network Security	182101	\$ 60,000
	Total Computer Hardware/Software		\$ 890,000
<u>Misc. (Facilities, Equipment, Other)</u>			
	Joint Dvlpmnt (Centro Plaza - Core & Shell Bldg)	183100	
	Total Miscellaneous		\$ -
<u>Advanced Rapid Transit Project</u>			
	Advanced Rapid Transit N/S Corridor		\$ 100,562,080
	ART E/W Corridor		
	Total Advanced Rapid Transit Project		\$ 100,562,080
<u>New Bus Operations & Maintenance Facility</u>			
	2nd O&M Facility		\$ 12,775,000
	Total 2nd O&M Facility		\$ 12,775,000

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Category

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Revenue Vehicles