

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
January 23, 2023

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-130	SL 1604	E	San Antonio	TxDOT	4049.1	\$5,360,000	
Limits From:	2.0 Mi W of US 281				Last Revision Date: 2/2023		TDM Network Years: N/A		
Limits To:	US 281								
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads					Proj Hist:	1/23 - move E phase to FY 2023; 10/20 - revise TPC; 9/20 - ADM clarify description; 10/19 - add project (E); spin off of 2452-02-083 (MPO #3913); no impact to conformity		
Remarks:	9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project (E); spin off of 2452-02-083 (MPO #3913); no impact to conformity								
<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b> Added Capacity: Non Toll		<b>Status:</b> RSR		<b>Non-Exempt</b>			
Preliminary Engineering:	\$5,360,000	NOX lbs/day N/A	SWPE	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0								
Construction Cost:	\$62,134,000	VOC lbs/day N/A	Other	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$8,300,000				\$0	\$5,360,000	\$0	\$0	\$0
Contingencies:	\$14,600,000	CMP Score N/A	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000				\$0	\$0	\$0	\$0	\$0
Other Field	\$8,300,000				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$102,794,000		<b>Totals</b>		\$0	\$5,360,000	\$0	\$0	\$5,360,000
15 - San Antonio	Bexar	0465-02-027	FM 1518	E,R	Other	TxDOT	5309.2	\$10,388,000	
Limits From:	FM 78				Last Revision Date: 2/2023		TDM Network Years: N/A		
Limits To:	IH 10								
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks					Proj Hist:	1/23 - rev funding; 5/20 - add R phase to TIP; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process		
Remarks:	None								
<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b> Added Capacity: Non Toll		<b>Status:</b> Non-RSR		<b>Non-Exempt</b>			
Preliminary Engineering:	\$2,194,000	NOX lbs/day N/A	SWROW	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$8,194,000								
Construction Cost:	\$69,055,000	VOC lbs/day N/A	SWPE	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$2,687,000				\$7,374,600	\$819,400	\$0	\$0	\$8,194,000
Contingencies:	\$3,135,000	CMP Score N/A	Other		\$1,974,600	\$219,400	\$0	\$0	\$2,194,000
Indirect Costs:	\$2,239,000				\$0	\$0	\$0	\$0	\$0
Other Field	\$1,791,000		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$89,295,000		<b>Totals</b>		\$9,349,200	\$1,038,800	\$0	\$0	\$10,388,000
15 - San Antonio	Bexar	0024-07-059	US 90	E,R	Other	TxDOT	5380.3	\$15,890,000	
Limits From:	SH 211				Last Revision Date: 7/2022		TDM Network Years: N/A		
Limits To:	0.8 Miles W of IH 410								
Description:	Expand from 4 lane divided/expressway to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211); Construct WB US 90 to NB LP 1604 2-Lane Direct Connector					Proj Hist:	6/22 - add E to R phase, rev desc & TPC; 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution;		
Remarks:	None								
<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b> Added Capacity: Non Toll		<b>Status:</b> RSR		<b>Non-Exempt</b>			
Preliminary Engineering:	\$8,390,000	NOX lbs/day N/A	SWROW	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$7,500,000								
Construction Cost:	\$243,000,000	VOC lbs/day N/A	SWPE	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$22,018,000				\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$20,500,000	CMP Score N/A	Other		\$0	\$8,390,000	\$0	\$0	\$8,390,000
Indirect Costs:	\$10,734,000				\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$318,500,000		<b>Totals</b>		\$6,000,000	\$9,890,000	\$0	\$0	\$15,890,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.  
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Year of  
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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT	5381.2	\$1,490,000
Limits From:	0.8 Miles W of IH 410				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes					Proj 6/22 - rev desc; 1/21 - revise cost; 4/20- add Hist: E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non-Toll		Status:	RSR	Non-Exempt
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$490,000	SWPE SWROW Other Other <b>Totals</b>	\$0	\$490,000	\$0	\$0	\$490,000
ROW Purchase:	\$1,000,000		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Cost:	\$7,000,000		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$700,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000						
Total Project Cost:	\$10,190,000		\$0	\$1,490,000	\$0	\$0	\$1,490,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-021	FM 1560	E,R	Other	TxDOT	5391.2	\$13,700,000
Limits From:	Galm/Shafenfield				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	SH 16							
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks					Proj 10/22 - ADM correct funding; 9/22 - ADM correct funding; 5/20 - add R phase to TIP; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7: portion of project may		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,900,000	SWROW SWPE Other Other <b>Totals</b>	\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
ROW Purchase:	\$11,800,000		\$1,520,000	\$380,000	\$0	\$0	\$1,900,000
Construction Cost:	\$39,550,000		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$900,000		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,500,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$900,000						
Total Project Cost:	\$56,950,000		\$10,960,000	\$2,740,000	\$0	\$0	\$13,700,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-017	SL 1604	E	Other	TxDOT	5554.2	\$588,000
Limits From:	Martinez Creek				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	FM 1346 - Houston Street							
Description:	Expand from 2 lanes to 4 lanes divided					Proj 5/20 - move from FY 2023 to FY 2025 & add Hist: E phase to TIP; 10/18 - add project, created from 2452-04-016		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$588,000	SWPE Other Other Other <b>Totals</b>	\$470,400	\$117,600	\$0	\$0	\$588,000
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$13,160,000		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$766,000		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000						
Total Project Cost:	\$16,052,000		\$470,400	\$117,600	\$0	\$0	\$588,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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15 - San Antonio	Bexar	0521-06-153	IH 410	C	San Antonio	TxDOT	9143.0	\$4,969,000
Limits From:	At Southcross				Last Revision Date: 2/2023		TDM Network Years: 2025,2035,2045,2050	
Limits To:								
Description:	Construct Operational and Pedestrian Improvements Including Turn Lanes.					Proj 1/23 - rev funding; 6/22 - added via FY23-26 Hist: TIP Call for Projects		
Remarks:	None							

<b>Total Project Cost Information (TxDOT %):</b>	Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt		
Preliminary Engineering: \$125,000	\$4,969,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase: \$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost: \$4,969,000			5 - CMAQ	\$2,223,000	\$247,000	\$0	\$0	\$2,470,000
Construction Engineering: \$247,000			7 - STBG	\$2,249,100	\$249,900	\$0	\$0	\$2,499,000
Contingencies: \$247,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$0	0.032	Other	\$0	\$0	\$0	\$0		
Other Field: \$0	0.036	<b>Totals</b>	\$4,472,100	\$496,900	\$0	\$0	\$4,969,000	
Total Project Cost: \$5,588,000	CMP Score							

15 - San Antonio	Guadalupe	0915-46-054	Various	C	Cibolo	Cibolo	9145.0	\$1,443,964
Limits From:	In Cibolo From Shaether Road/Recreation				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	To FM 1103, Schlather Park							
Description:	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None							

<b>Total Project Cost Information (TxDOT %):</b>	Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	N/A	ONA		
Preliminary Engineering: \$70,000	\$1,443,964	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase: \$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost: \$1,443,964			7 - STBG	\$808,619	\$0	\$202,155	\$0	\$1,010,774
Construction Engineering: \$140,000			3 - LC (Cibolo)	\$0	\$0	\$0	\$433,190	\$433,190
Contingencies: \$140,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$0	N/A	Other	\$0	\$0	\$0	\$0		
Other Field: \$0		<b>Totals</b>	\$1,010,774	\$0	\$808,619	\$433,190	\$1,443,964	
Total Project Cost: \$1,793,964	CMP Score							

15 - San Antonio	Bexar	0915-12-732	Various	C	Converse	Converse	9146.0	\$1,730,464
Limits From:	In Converse from North Park				Last Revision Date: 2/2023		TDM Network Years: N/A	
Limits To:	Kitty Hawk Rd							
Description:	Greenway Trail Phase II- Construct Shared Use Path					Proj 1/23 - add STBG cost increase; 6/22 - Hist: added via FY23-26 TIP Call for Projects		
Remarks:	None							

<b>Total Project Cost Information (TxDOT %):</b>	Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	N/A	Exempt		
Preliminary Engineering: \$67,500	\$1,730,464	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase: \$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost: \$1,730,464			9 - TA	\$938,771	\$0	\$234,693	\$0	\$1,173,464
Construction Engineering: \$135,000			3 - LC (Converse)	\$0	\$0	\$0	\$175,000	\$175,000
Contingencies: \$135,000			7 - STBG	\$305,600	\$0	\$76,400	\$0	\$382,000
Indirect Costs: \$0	N/A	Other	\$0	\$0	\$0	\$0		
Other Field: \$0		<b>Totals</b>	\$1,244,371	\$0	\$311,093	\$175,000	\$1,730,464	
Total Project Cost: \$2,067,964	CMP Score							

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15 - San Antonio	Bexar	0915-12-733	Various	C	San Antonio	CoSA	9148.0	\$4,500,000
Limits From:		In San Antonio from Rittiman Rd (John James Park)			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		to Seguin (Jack White Park)						
Description:		Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects	
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$225,000	Bicycle/Pedestrian	Status: N/A Exempt				
ROW Purchase:	\$0						
Construction Cost:	\$4,500,000						
Construction Engineering	\$450,000						
Contingencies:	\$45,000						
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$5,625,000						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$0	Planning	Status: N/A Exempt				
ROW Purchase:	\$0						
Construction Cost:	\$563,915						
Construction Engineering	\$0						
Contingencies:	\$0						
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$563,915						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$0	Transit	Status: N/A Exempt				
ROW Purchase:	\$0						
Construction Cost:	\$17,596,460						
Construction Engineering	\$0						
Contingencies:	\$0						
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$17,596,460						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$0	Transit	Status: N/A Exempt				
ROW Purchase:	\$0						
Construction Cost:	\$17,596,460						
Construction Engineering	\$0						
Contingencies:	\$0						
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$17,596,460						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
Preliminary Engineering:	\$0	Transit	Status: N/A Exempt				
ROW Purchase:	\$0						
Construction Cost:	\$17,596,460						
Construction Engineering	\$0						
Contingencies:	\$0						
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$17,596,460						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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15 - San Antonio	Bexar	0915-12-736	LOOKOUT RD	C	Selma	Selma	9151.0	\$5,093,800	
Limits From:	In Selma on Lookout Rd.		Last Revision Date:		5/2023	TDM Network Years: N/A			
Limits To:	From 0.3 mi. NE of LP 1604 to Evans Rd.								
Description:	Construct Shared Use Path and Bike Lanes.					Proj	4/23 - move FY 2023 to FY 2024; 1/23 - add		
Remarks:	None					Hist:	STBG cost increase; 6/22 - added via FY23-26 TIP Call for Projects		

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	Bicycle/Pedestrian	<b>Status:</b>	Non-RSR	Exempt	
Preliminary Engineering:	\$145,000	<b>Funding Categories</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contrib</b>	<b>Total</b>
Construction Cost:	\$5,093,800	9 - TA	\$2,347,840	\$0	\$586,960	\$0	\$2,934,800
Construction Engineering	\$290,000	7 - STBG	\$1,727,200	\$0	\$431,800	\$0	\$2,159,000
Contingencies:	\$290,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$4,075,040</b>	<b>\$0</b>	<b>\$1,018,760</b>	<b>\$0</b>	<b>\$5,093,800</b>
Total Project Cost:	\$5,818,800						

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C,E	San Antonio	TxDOT	61.2	\$654,148,000	
Limits From:	IH 410 S		Last Revision Date:		2/2023	TDM Network Years: 2035,2045,2050			
Limits To:	IH 410 N								
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N					Proj	1/23 - rev cost; 4/22 - 25 to 23, rev cost; 1/21-22 to 25; rev cost; 5/20-21 to 22; 10/19- 25 to 21; rev cost; 9/19- ADM clarify desc; 1/19 - rev desc; 10/18 - rev desc, cost; 4/18 - move 20 to 25 (out of TIP); 10/13 - rev descr;		
Remarks:	Includes 1 lane DC: NB 35 to WB 410N; 2 lane DC: NB 410S to NB 35; SB 35 to SB 410S; EB 410N to SB 35					Hist:			

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	Added Capacity: Non Toll	<b>Status:</b>	RSR	Non-Exempt	
Preliminary Engineering:	\$87,692,000	<b>Funding Categories</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contrib</b>	<b>Total</b>
Construction Cost:	\$478,764,000	12 - Strat Priority	\$248,817,600	\$27,646,400	\$0	\$0	\$276,464,000
Construction Engineering	\$87,692,000	12 - Clear Lanes	\$182,070,000	\$20,230,000	\$0	\$0	\$202,300,000
Contingencies:	\$0	3 - DB	\$0	\$175,384,000	\$0	\$0	\$175,384,000
Indirect Costs:	\$32,000,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$430,887,600</b>	<b>\$223,260,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,148,000</b>
Total Project Cost:	\$686,148,000						

15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$3,628,000	
Limits From:	at San Antonio River		Last Revision Date:		2/2023	TDM Network Years: N/A			
Limits To:									
Description:	Construct bicycle and pedestrian bridge					Proj	1/23 - add STBG cost increase; 6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects		
Remarks:	None					Hist:			

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	Bicycle/Pedestrian	<b>Status:</b>	Non-RSR	Exempt	
Preliminary Engineering:	\$98,000	<b>Funding Categories</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Local Contrib</b>	<b>Total</b>
Construction Cost:	\$3,628,000	7 - STBG	\$2,902,400	\$0	\$725,600	\$0	\$3,628,000
Construction Engineering	\$120,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$140,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$80,000	<b>Totals</b>	<b>\$2,902,400</b>	<b>\$0</b>	<b>\$725,600</b>	<b>\$0</b>	<b>\$3,628,000</b>
Total Project Cost:	\$4,166,000						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
January 23, 2023

FY 2023

Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0291-10-114	SH 16	C	Helotes	TxDOT	5571.0	\$10,800,000	
Limits From:	LP 1604					Last Revision Date: 7/2022	TDM Network Years: N/A		
Limits To:	0.3 Mi West of FM 1560/Leslie Rd								
Description:	Operational improvements including implementation of median U-turns and R-cut intersections						Proj 10/21 - revise cost; 9/20 - ADM reverse		
Remarks:	None						Hist: 11/19 - ADM clarify description; 6/19 - added through CMAQ project call		

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR	Exempt	
Preliminary Engineering:	\$421,000	\$10,800,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,800,000			5 - CMAQ	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Construction Engineering	\$430,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,000	NOX lbs/day	Totals	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000	
Other Field	\$258,000	10.097							
Total Project Cost:	\$12,855,000	VOC lbs/day							
		6.945							
		CMP Score							
		N/A							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$69,055,000	
Limits From:	FM 78					Last Revision Date: 2/2023	TDM Network Years: 2035,2045,2050		
Limits To:	IH 10								
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks						Proj 1/23 - add STBG cost increase; 10/22 - ADM correct funding; 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project		
Remarks:	None								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt	
Preliminary Engineering:	\$2,194,000	\$69,055,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$8,194,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$69,055,000			1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$2,687,000			7 - STBG	\$32,844,000	\$8,211,000	\$0	\$0	\$41,055,000
Contingencies:	\$3,135,000			3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$2,239,000	N/A	3 - LC (BC)	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Other Field	\$1,791,000	VOC lbs/day	Totals	\$39,244,000	\$9,811,000	\$0	\$20,000,000	\$69,055,000	
Total Project Cost:	\$89,295,000	N/A							
		CMP Score							
		41							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$193,065,600	
Limits From:	FM 464					Last Revision Date: 2/2023	TDM Network Years: 2035,2045,2050		
Limits To:	SH 123								
Description:	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector						Proj 1/23 - rev cost, move 26 to 23; 4/22 - rev cost; 10/21 - ADM desc 1/21 - 22 to 26; 5/20 - 21 to 22, rev limits; 1/19 - rev descr to incl FR lanes; 10/18 - move from FY25 to FY21 and increase cost; 4/18 - correct		
Remarks:	See also 0535-01-077 and 0535-01-078 as spin offs to original project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	ONA	
Preliminary Engineering:	\$9,800,000	\$193,065,600	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$193,065,600			2 - Metro Corridor	\$34,452,000	\$8,613,000	\$0	\$0	\$43,065,000
Construction Engineering	\$8,000,000			12 - Strat Priority	\$120,000,000	\$30,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000			N/A	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0		
Other Field	\$8,000,000	N/A	Totals	\$154,452,000	\$38,613,000	\$0	\$0	\$193,065,600	
Total Project Cost:	\$236,865,600	VOC lbs/day							
		N/A							
		CMP Score							
		N/A							

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Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$80,000
Limits From:	Alamo Area MPO: in Bexar, Comal				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2023					Proj 11/21 - ADM clarify funding; 10/21 - add to Hist: TIP, revise funding; 4/18 - add project		
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Rideshare		Status:	N/A	Exempt
Preliminary Engineering:	\$0	\$80,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$80,000	NOX lbs/day	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$0	\$0	\$80,000
Total Project Cost:	\$80,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-227	VA	C	Other	TxDOT	5579.0	\$6,000,000
Limits From:	Various locations within				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	Bexar, Comal and Kendall counties							
Description:	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties					Proj 11/21 - ADM revise CMAQ benefit; 6/21 - revise funding distribution, move from FY 2022 to 2023; 6/19 - added through CMAQ project call		
Remarks:	No CMAQ funds to be used outside of Bexar Co.; Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 0915-00-227 for work outside Bexar Co.							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol		Status:	RSR	Exempt
Preliminary Engineering:	\$0	\$6,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000	NOX lbs/day	5 - CMAQ	\$3,400,000	\$850,000	\$0	\$0	\$4,250,000
Construction Engineering	\$0	3.492	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$550,000	\$550,000
Indirect Costs:	\$0	0.406	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$4,360,000	\$1,090,000	\$0	\$550,000	\$6,000,000
Total Project Cost:	\$6,000,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	In Leon Valley, on Huebner Crk Hike/Bike Trl				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	From SH 16 to Crystal Hills Park							
Description:	Construction of a hike and bike trail along Huebner Creek					Proj 6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	N/A	Exempt
Preliminary Engineering:	\$45,717	\$933,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$933,000	NOX lbs/day	7 - STBG	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$3,073,444
Limits From: Various locations in Bexar County						Last Revision Date: 7/2022		TDM Network Years: N/A
Limits To: on state system								
Description: Construct curb ramps, sidewalks and other pedestrian related infrastructure						Proj 10/20 - revise cost, funding to 2452-02-128, Hist: move from FY23 to FY22; 4/18 - move from FY21 to FY23; 1/17 - revise desc, cost, move \$1M to 0915-12-586; 3Q '16 - new project in FY 2017-2020 TIP		
Remarks: None								
<b>Total Project Cost Information (TxDOT %):</b>			<b>Cost of Approved Phases:</b>	Type of Work: Pedestrian		Status: N/A		Exempt
Preliminary Engineering:	\$196,000					<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$0							
Construction Cost:	\$3,073,444							
Construction Engineering	\$240,000							
Contingencies:	\$280,000							
Indirect Costs:	\$227,000							
Other Field	\$150,000							
Total Project Cost:	\$4,166,444							
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From: In City of San Antonio						Last Revision Date: 7/2022		TDM Network Years: N/A
Limits To: -								
Description: Construct citywide pedestrian and bicycle improvements						Proj 6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection		
Remarks: None								
<b>Total Project Cost Information (TxDOT %):</b>			<b>Cost of Approved Phases:</b>	Type of Work: Bicycle/Pedestrian		Status: N/A		Exempt
Preliminary Engineering:	\$98,000					<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$0							
Construction Cost:	\$2,000,000							
Construction Engineering	\$99,000							
Contingencies:	\$40,000							
Indirect Costs:	\$115,000							
Other Field	\$75,000							
Total Project Cost:	\$2,427,000							
15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$32,619,000
Limits From: In Bexar County, on Talley Road						Last Revision Date: 2/2023		TDM Network Years: 2025,2035,2045,2050
Limits To: From Wiseman Blvd to Tamaron Pass								
Description: Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage						Proj 1/23 - add STBG cost increase; 1/21 - move from FY 21 to FY 22; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes		
Remarks: None								
<b>Total Project Cost Information (TxDOT %):</b>			<b>Cost of Approved Phases:</b>	Type of Work: Added Capacity: Non Toll		Status: Non-RSR		Non-Exempt
Preliminary Engineering:	\$1,025,000					<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$0							
Construction Cost:	\$32,619,000							
Construction Engineering	\$1,255,000							
Contingencies:	\$1,464,000							
Indirect Costs:	\$1,046,000							
Other Field	\$837,000							
Total Project Cost:	\$38,246,000							

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Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:	On Rocket/Schaeffer, from E. Norris				Last Revision Date: 7/2022		TDM Network Years: 2025,2035,2045,2050	
Limits To:	LP 1604							
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path					Proj Hist: 6/21 - move from FY 2021 to 2022; 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$266,094	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,430,481	7 - STBG	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering	\$269,352	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100	<b>Totals</b>	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Total Project Cost:	\$6,588,804	CMP Score					
		40					

15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571
Limits From:	In Bexar County, on Crestway Rd				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	From Kitty Hawk Rd to FM 1976							
Description:	Reconstruct to provide operational improvements including bike lanes and sidewalks					Proj Hist: 4/19 - revise description; 4/16 - funded through STP-MM project selection process		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	Non-RSR	Exempt	
Preliminary Engineering:	\$381,787	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,791,571	7 - STBG	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Construction Engineering	\$386,462	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$291,405	<b>Totals</b>	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Total Project Cost:	\$9,453,513	CMP Score					
		N/A					

15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000
Limits From:	In San Antonio, on Zarzamora				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	From Fredericksburg Rd to Loop 13							
Description:	Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from					Proj Hist: 10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/17 - add TA project		
Remarks:	None							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Pedestrian	Status:	RSR	Exempt	
Preliminary Engineering:	\$245,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$319,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$64,500	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,500	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$289,000	<b>Totals</b>	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Total Project Cost:	\$6,159,000	CMP Score					
		N/A					

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15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000	
Limits From: in San Antonio on Presa Street						Last Revision Date: 7/2022		TDM Network Years: 2025,2035,2045,2050	
Limits To: from W. Boyer to SE Military Drive (LP 13)						Proj 6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded			
Description: Bike and Pedestrian Corridor enhancements to implement Complete Streets									
Remarks: 2 travel lanes throughout the corridor									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Non-RSR		Exempt	
Preliminary Engineering:	\$490,000					<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		\$10,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$10,000,000		NOX lbs/day	7 - STBG	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Construction Engineering	\$600,000		N/A	3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Contingencies:	\$300,000		VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$500,000		N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000		CMP Score	<b>Totals</b>	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Total Project Cost:	\$12,490,000		N/A						
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$1,000,000	
Limits From: In San Antonio						Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To: at various locations						Proj 4/22 - move FY 2022 to FY 2023; 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects			
Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)									
Remarks: New projects MPO # 9141 and 9142 Spun Off									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Planning		Status: N/A		Exempt	
Preliminary Engineering:	\$0					<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		\$1,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$1,000,000		NOX lbs/day	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$0		N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		CMP Score	<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,000,000		N/A						
15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000	
Limits From: In San Antonio						Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To: at various locations						Proj 4/18 - funded through the 19-22 STP-MM Call for Projects			
Description: Implement communication network improvements									
Remarks: None									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: TSMO: ITS		Status: N/A		Exempt	
Preliminary Engineering:	\$220,000					<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		\$4,500,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,500,000		NOX lbs/day	7 - STBG	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$270,000		N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$315,000		VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$225,000		N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$180,000		CMP Score	<b>Totals</b>	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Total Project Cost:	\$5,710,000		N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-666	VA	C	San Antonio	CoSA	5572.0	\$6,000,000
Limits From: Various locations in San Antonio						Last Revision Date: 7/2022		TDM Network Years: N/A
Limits To: on Hamilton Wolfe and Ewing Halsell								
Description: Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz						Proj 6/19 - added through CMAQ project call Hist:		
Remarks: None								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering: \$294,000	\$6,000,000	Bicycle	Status: Non-RSR	Exempt					
ROW Purchase: \$0					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost: \$6,000,000	NOX lbs/day 0.132	5 - CMAQ	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000		
Construction Engineering \$180,000	VOC lbs/day 0.090	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies: \$300,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs: \$240,000			Other	\$0	\$0	\$0	\$0	\$0	
Other Field \$180,000		<b>Totals</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$6,000,000</b>		
Total Project Cost: \$7,194,000									

15 - San Antonio	Bexar	0915-12-668	VA	C	San Antonio	CoSA	5574.1	\$1,000,000
Limits From: Various locations within						Last Revision Date: 7/2022		TDM Network Years: N/A
Limits To: the City of San Antonio								
Description: Install ITS equipment on congested corridors in the City of San Antonio - (1 of 2)						Proj 10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call Hist:		
Remarks: None								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering: \$49,000	\$1,000,000	TSMO: ITS	Status: N/A	Exempt					
ROW Purchase: \$0					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost: \$1,000,000	NOX lbs/day 13.272	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000		
Construction Engineering \$50,000	VOC lbs/day 15.587	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies: \$100,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs: \$30,000			Other	\$0	\$0	\$0	\$0	\$0	
Other Field \$30,000		<b>Totals</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>		
Total Project Cost: \$1,259,000									

15 - San Antonio	Bexar	0915-12-670	VA	C	San Antonio	CoSA	5576.1	\$90,000
Limits From: In the City of San Antonio						Last Revision Date: 7/2022		TDM Network Years: N/A
Limits To: .								
Description: City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. (1 of 3)						Proj 10/21 - move 21 to 22, revise cost; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call Hist:		
Remarks: Includes gas cap replacement programs. Removing school education components.								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering: \$0	\$90,000	TSMO: TDM Program	Status: N/A	Exempt					
ROW Purchase: \$0					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost: \$90,000	NOX lbs/day 0.152	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000		
Construction Engineering \$0	VOC lbs/day 499.810	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies: \$0	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs: \$0			Other	\$0	\$0	\$0	\$0	\$0	
Other Field \$0		<b>Totals</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$90,000</b>		
Total Project Cost: \$90,000									

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-674	VA	C	San Antonio	CoSA	5574.2	\$1,000,000
Limits From:		Various locations within			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		the City of San Antonio						
Description:		Install ITS equipment on congested corridors in the City of San Antonio - (2 of 2)				Proj 10/21 - move from 21 to 22; 6/19 - added through CMAQ project call		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
		TSMO: ITS	Status: N/A Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$49,000						
ROW Purchase:	\$0						
Construction Cost:	\$1,000,000						
Construction Engineering	\$50,000	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,000	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,259,000	<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000

15 - San Antonio	Bexar	0915-12-675	VA	C	San Antonio	CoSA	5573.2	\$1,500,000
Limits From:		Various locations within			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		the City of San Antonio						
Description:		Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. (1 of 2)				Proj 6/21 - move from FY 2021 to 2022; 6/19 - added through CMAQ project call		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
		TSMO: Traffic Signals	Status: N/A Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$0						
ROW Purchase:	\$0						
Construction Cost:	\$1,500,000						
Construction Engineering	\$0	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,500,000	<b>Totals</b>	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

15 - San Antonio	Bexar	0915-12-676	VA	C	San Antonio	CoSA	5575.2	\$375,000
Limits From:		In the City of San Antonio			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		.						
Description:		City of San Antonio Transportation Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of 2				Proj 4/22 - revise funding; 10/21 - move 21 to 22; Hist: 6/19 - added through CMAQ project call		
Remarks:		Remaining \$250k from 0915-12-669 split between -676 and -682						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share				
		TSMO: TDM Program	Status: N/A Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$0						
ROW Purchase:	\$0						
Construction Cost:	\$375,000						
Construction Engineering	\$0	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$375,000	<b>Totals</b>	\$300,000	\$0	\$75,000	\$0	\$375,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-677	VA	C	San Antonio	CoSA	5576.2	\$90,000	
Limits From:	In the City of San Antonio					Last Revision Date:	7/2022	TDM Network Years: N/A	
Limits To:	.								
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. (2 of 3)						Proj Hist:	10/21 - move 22 to 23, revise cost; 6/19 - added through CMAQ project call	
Remarks:	Includes gas cap replacement programs. Removing school education components.								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$90,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$90,000	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Construction Engineering	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$72,000	\$0	\$18,000	\$0	\$90,000
Total Project Cost:	\$90,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-681	VA	C	San Antonio	CoSA	5573.3	\$1,500,000	
Limits From:	Various locations within					Last Revision Date:	7/2022	TDM Network Years: N/A	
Limits To:	the City of San Antonio								
Description:	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. (1 of 2)						Proj Hist:	6/19 - added through CMAQ project call	
Remarks:	None								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Traffic Signals	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$1,500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,500,000	NOX lbs/day	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	31.360	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-682	VA	C	San Antonio	CoSA	5575.3	\$375,000	
Limits From:	In the City of San Antonio					Last Revision Date:	7/2022	TDM Network Years: N/A	
Limits To:	.								
Description:	City of San Antonio Transportation Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2						Proj Hist:	4/22 - revise funding; 6/19 - added through CMAQ project call	
Remarks:	Remaining \$250k from 0915-12-669 split between -676 and -682								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$375,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$375,000	NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Construction Engineering	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$300,000	\$0	\$75,000	\$0	\$375,000
Total Project Cost:	\$375,000	N/A						

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-684	VA	C	Other	UTSA	5577.3	\$129,225
Limits From:	University of Texas at San Antonio				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	.							
Description:	Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation.					Proj 6/19 - added through CMAQ project call Hist:		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$129,225	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$129,225	NOX lbs/day	5 - CMAQ	\$90,434	\$0	\$22,608	\$0	\$113,042
Construction Engineering	\$0	0.922	3 - LC (UTSA)	\$0	\$0	\$0	\$16,183	\$16,183
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.628	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$90,434	\$0	\$22,608	\$16,183	\$129,225
Total Project Cost:	\$129,225	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-685	VA	T	Other	VIA	5580.3	\$7,553,332
Limits From:	In VIA service area				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	.							
Description:	VIA Fleet Replacement Program. Purchase 14 CNG buses.					Proj 6/19 - added through CMAQ project call Hist:		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$7,553,332	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,553,332	NOX lbs/day	5 - CMAQ	\$5,493,333	\$0	\$1,373,333	\$0	\$6,866,666
Construction Engineering	\$0	36.092	3 - LC	\$0	\$0	\$0	\$686,666	\$686,666
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	3.761	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$5,493,333	\$0	\$1,373,333	\$686,666	\$7,553,332
Total Project Cost:	\$7,553,332	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-686	VA	T	Other	VIA	5581.3	\$2,181,427
Limits From:	In VIA service area				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	.							
Description:	VIA Bus Frequency Program. Increase service on #7 and #552 routes.					Proj 6/19 - added through CMAQ project call Hist:		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$2,181,427	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,181,427	NOX lbs/day	5 - CMAQ	\$1,191,809	\$0	\$297,952	\$0	\$1,489,761
Construction Engineering	\$0	4.156	3 - LC	\$0	\$0	\$0	\$691,666	\$691,666
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	3.709	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$1,191,809	\$0	\$297,952	\$691,666	\$2,181,427
Total Project Cost:	\$2,181,427	N/A						

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Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$15,341,000
Limits From:	In Seguin, on Rudeloff Rd.				Last Revision Date: 2/2023		TDM Network Years: 2025,2035,2045,2050	
Limits To:	From SH 46 to Huber Rd.							
Description:	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities					Proj 1/23 - add STBG cost increase; 6/21 - move from FY 2021 to 2022; 4/16 - funded through STP-MM project selection process		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR ONA	
Preliminary Engineering:	\$309,516	\$15,341,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$15,341,000	NOX lbs/day	7 - STBG	\$12,272,800	\$0	\$3,068,200	\$0	\$15,341,000
Construction Engineering	\$313,306	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$236,243	CMP Score	Totals	\$12,272,800	\$0	\$3,068,200	\$0	\$15,341,000
Total Project Cost:	\$16,589,342	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:	Evans Road				Last Revision Date: 7/2022		TDM Network Years: 2025,2035,2045,2050	
Limits To:	Comal/Bexar County Line							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj 5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt	
Preliminary Engineering:	\$50,000	\$500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$500,000	NOX lbs/day	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering	\$32,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$29,000	CMP Score	Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Total Project Cost:	\$647,000	43						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$43,726,000
Limits From:	Bexar/Comal County Line				Last Revision Date: 2/2023		TDM Network Years: 2025,2035,2045,2050	
Limits To:	FM 3009							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj 1/23 - add STBG cost increase; 4/22 - revise cost; 5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR ONA	
Preliminary Engineering:	\$931,000	\$43,726,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$43,726,000	NOX lbs/day	2 - Metro Corridor	\$17,958,400	\$4,489,600	\$0	\$0	\$22,448,000
Construction Engineering	\$760,000	N/A	7 - STBG	\$17,022,400	\$4,255,600	\$0	\$0	\$21,278,000
Contingencies:	\$1,330,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000	CMP Score	Totals	\$34,980,800	\$8,745,200	\$0	\$0	\$43,726,000
Total Project Cost:	\$47,887,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
January 23, 2023

FY 2023

Year of  
Expenditure  
Cost

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure Cost</b>	
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$39,984,000	
Limits From:	FM 78					Last Revision Date: 2/2023	TDM Network Years: 2035,2045,2050		
Limits To:	IH 10								
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks						Proj 1/23 - move FY 2026 to FY 2023, rev cost; Hist: 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions		
Remarks:	None								

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity:</b> Non Toll	<b>Status:</b> RSR	<b>Non-Exempt</b>		
Preliminary Engineering: \$1,151,500	\$39,984,000	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$10,754,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$39,984,000	NOX lbs/day	2 - Metro Corridor	\$22,587,200	\$5,646,800	\$0	\$0	\$28,234,000
Construction Engineering \$940,000	N/A	3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies: \$1,645,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$470,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$940,000	CMP Score	<b>Totals</b>	\$22,587,200	\$5,646,800	\$0	\$11,750,000	\$39,984,000
Total Project Cost: \$55,884,500	41						

15 - San Antonio	Bexar	1477-01-043	FM 1516	E,R	Other	TxDOT	5379.2	\$11,905,500
Limits From:	FM 78					Last Revision Date: 2/2023	TDM Network Years: N/A	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks						Proj 1/23 - rev TPC; 1/21 - move from 21 to 23; Hist: 5/20 - move from FY 2020 to FY 2021; 10/18 - add phases (Engr, ROW)	
Remarks:	None							

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity:</b> Non Toll	<b>Status:</b> RSR	<b>Non-Exempt</b>		
Preliminary Engineering: \$1,151,500	\$11,905,500	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$10,754,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$39,984,000	NOX lbs/day	SWPE	\$0	\$1,151,500	\$0	\$0	\$1,151,500
Construction Engineering \$940,000	N/A	SWROW	\$8,603,200	\$2,150,800	\$0	\$0	\$10,754,000
Contingencies: \$1,645,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$470,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$940,000	CMP Score	<b>Totals</b>	\$8,603,200	\$3,302,300	\$0	\$0	\$11,905,500
Total Project Cost: \$55,884,500	N/A						

15 - San Antonio	Bexar	2230-01-020	FM 1560	E,R	Other	TxDOT	5311.2	\$13,467,333
Limits From:	FM 471					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	Galm/Shafenfield							
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						Proj 5/20 - move from FY 2020 to FY 2021; Hist: 10/18 - add phases E & R	
Remarks:	None							

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity:</b> Non Toll	<b>Status:</b> Non-RSR	<b>Non-Exempt</b>		
Preliminary Engineering: \$1,210,000	\$13,467,333	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$12,257,333			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$21,000,000	NOX lbs/day	SWPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering \$600,160	N/A	SWROW	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Contingencies: \$240,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$694,540	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$452,540	CMP Score	<b>Totals</b>	\$9,805,866	\$3,661,467	\$0	\$0	\$13,467,333
Total Project Cost: \$36,455,363	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.  
ONA = Outside Nonattainment Area



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From:	Macdona-Lacoste Rd				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided					Proj 1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$4,000,000	\$8,800,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$40,000,000	NOX lbs/day	SWPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$2,552,000	N/A	SWROW	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$56,476,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-130	SL 1604	C	San Antonio	TxDOT	4049.0	\$62,134,000
Limits From:	2.0 Mi W of US 281				Last Revision Date: 2/2023		TDM Network Years: 2035,2045,2050	
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads					Proj 1/23 - rev funding, move 28 to 23; 10/20 - increase cost, funds from 0916-12-574 and - 575; 9/20 - ADM clarify description; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity		
Remarks:	9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$5,360,000	\$62,134,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$62,134,000	NOX lbs/day	4 - Connectivity	\$49,707,200	\$12,426,800	\$0	\$0	\$62,134,000
Construction Engineering	\$8,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,300,000	CMP Score	Totals	\$49,707,200	\$12,426,800	\$0	\$0	\$62,134,000
Total Project Cost:	\$102,794,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	C	San Antonio	TxDOT	3786.0	\$93,856,000
Limits From:	US 281				Last Revision Date: 2/2023		TDM Network Years: 2035,2045,2050	
Limits To:	Redland Road							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.					Proj 1/23 - move 28 to 23, rev cost; 7/21 - ADM desc; 1/21 - move 24 to 25; 10/19 - move 21 to 24, rev cost; 1/19 - rev descr to incl FR lns; 10/18 - move 20 to 21, rev desc, funding, move to TxDOT; 4/17 - rev cost;		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$6,400,000	\$93,856,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$3,600,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$93,856,000	NOX lbs/day	4 - Connectivity	\$73,964,800	\$18,491,200	\$0	\$0	\$92,456,000
Construction Engineering	\$2,600,000	N/A	6 - Bridge	\$1,120,000	\$280,000	\$0	\$0	\$1,400,000
Contingencies:	\$4,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000	CMP Score	Totals	\$75,084,800	\$18,771,200	\$0	\$0	\$93,856,000
Total Project Cost:	\$114,856,000	47						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R	San Antonio	TxDOT	3786.2	\$10,000,000	
Limits From:	US 281					Last Revision Date: 2/2023	TDM Network Years: N/A		
Limits To:	Redland Road								
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.					Proj	1/23 - add STBG cost increase, move to 23; 10/22 - ADM correct funding; 9/22 - ADM correct funding; 7/21 - ADM clarify Desc, 1/21 - move E phase from 24 to 22; 10/19 - move 21 to 22, rev funding; 1/19 - rev descr		
Remarks:	None					Hist:			

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$6,400,000	\$10,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$93,856,000	NOX lbs/day	SWPE	\$5,120,000	\$1,280,000	\$0	\$0	\$6,400,000
Construction Engineering	\$2,600,000	N/A	SWROW	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Contingencies:	\$4,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000	CMP Score	<b>Totals</b>	<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
Total Project Cost:	\$114,856,000	N/A						

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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1728-02-065	FM 306	C	Canyon Lake	TxDOT	9144.0	\$6,525,100
Limits From:	Guadalupe River- Eastern Crossing					Last Revision Date: 2/2023		TDM Network Years: N/A
Limits To:	Guadalupe River- Western Crossing							
Description:	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe					Proj Hist:	1/23 - add STBG cost increase and LC move 23 to 24; 6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:		RSR      ONA		
Preliminary Engineering:	\$175,000	\$6,525,100	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0									
Construction Cost:	\$6,525,100	NOX lbs/day		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Construction Engineering	\$350,000	N/A	7 - STBG	\$3,860,080	\$965,020	\$0	\$0	\$0	\$4,825,100	
Contingencies:	\$350,000	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$1,700,000	\$0	\$1,700,000	
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$7,400,100		<b>Totals</b>	\$3,860,080	\$965,020	\$0	\$1,700,000	\$0	\$6,525,100	

15 - San Antonio	Comal	0915-17-076	Various	C	New Braunfels	CoNB	9147.0	\$1,848,637
Limits From:	In New Braunfels on Common St.					Last Revision Date: 2/2023		TDM Network Years: N/A
Limits To:	From Liberty Ave. to SH 46/LP 337							
Description:	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.					Proj Hist:	1/23 - add STBG cost increase; 6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:		Non-RSR      ONA		
Preliminary Engineering:	\$65,000	\$1,848,637	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0									
Construction Cost:	\$1,848,637	NOX lbs/day	9 - TA	\$1,057,310	\$0	\$264,327	\$0	\$0	\$1,321,637	
Construction Engineering	\$132,000	N/A	7 - STBG	\$421,600	\$0	\$105,400	\$0	\$0	\$527,000	
Contingencies:	\$132,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$2,177,637		<b>Totals</b>	\$1,478,910	\$0	\$369,727	\$0	\$0	\$1,848,637	

15 - San Antonio	Bexar	0915-12-739	HILLCREST	C	Balcones Hts.	Balcones Hts.	9152.0	\$5,361,000
Limits From:	In Balcones Height on Hillcrest					Last Revision Date: 2/2023		TDM Network Years: N/A
Limits To:	From Fredericksburg Rd to Babcock Rd							
Description:	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements					Proj Hist:	1/23 - add STBG cost increase; 6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:		Non-RSR      Exempt		
Preliminary Engineering:	\$210,000	\$5,361,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0									
Construction Cost:	\$5,361,000	NOX lbs/day	7 - STBG	\$4,288,800	\$0	\$1,072,200	\$0	\$0	\$5,361,000	
Construction Engineering	\$420,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$420,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,411,000		<b>Totals</b>	\$4,288,800	\$0	\$1,072,200	\$0	\$0	\$5,361,000	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-246	Various	C	San Antonio	TxDOT	9153.0	\$6,000,000
Limits From:		VARIOUS LOCATIONS WITHIN			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		BEXAR, COMAL AND KENDALL COUNTIES						
Description:		SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024					Proj 10/22 - ADM add remark; 6/22 - added via Hist: FY23-26 TIP Call for Projects	
Remarks:		No CMAQ funds to be used outside of Bexar Co.						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol		Status:	RSR Exempt	
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$0	\$6,000,000						
ROW Purchase:	\$0							
Construction Cost:	\$6,000,000		5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0	NOX lbs/day 2.122	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day 0.383	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score						
Total Project Cost:	\$6,000,000		<b>Totals</b>	<b>\$4,800,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

15 - San Antonio	Bexar	0915-12-737	ABE LINCOLN	C	San Antonio	CoSA	9154.0	\$1,500,000
Limits From:		In San Antonio along Abe Lincoln			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		From Eckhart Rd to Horn Blvd.						
Description:		Construct Shared Use Path Along Abe Lincoln					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects	
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt	
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$75,000	\$1,500,000						
ROW Purchase:	\$0							
Construction Cost:	\$1,500,000		5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Construction Engineering	\$150,000	NOX lbs/day 0.010	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$150,000	VOC lbs/day 0.007	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score						
Total Project Cost:	\$1,875,000		<b>Totals</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

15 - San Antonio	Bexar	0915-12-730	Various	C	San Antonio	VIA	9155.0	\$4,428,640
Limits From:		In VIA Service Area			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		Near Alamo Ranch Pkwy and Alamo Pkwy						
Description:		Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects	
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit		Status:	RSR Exempt	
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$0	\$4,428,640						
ROW Purchase:	\$0							
Construction Cost:	\$4,428,640		5 - CMAQ	\$3,542,912	\$885,728	\$0	\$0	\$4,428,640
Construction Engineering	\$0	NOX lbs/day 0.163	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day 1.429	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score						
Total Project Cost:	\$4,428,640		<b>Totals</b>	<b>\$3,542,912</b>	<b>\$0</b>	<b>\$885,728</b>	<b>\$0</b>	<b>\$4,428,640</b>

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2024

Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-729	Various	C	San Antonio	VIA	9156.0	\$2,640,630
Limits From:	In VIA Service Area				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	On Rigsby Avenue							
Description:	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Transit		Status:	Non-RSR Exempt	
Preliminary Engineering:	\$0	\$2,640,630	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,640,630	NOX lbs/day	5 - CMAQ	\$2,112,504	\$0	\$528,126	\$0	\$2,640,630
Construction Engineering	\$0	0.273	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.734	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$2,112,504	\$0	\$528,126		\$2,640,630
Total Project Cost:	\$2,640,630							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-734	Various	C	San Antonio	CoSA	9157.0	\$2,094,500
Limits From:	In San Antonio on Pinn Rd.				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	From SH 151 to US 90							
Description:	Construct Shared Use Path					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt	
Preliminary Engineering:	\$105,000	\$2,094,500	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,094,500	NOX lbs/day	5 - CMAQ	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Construction Engineering	\$210,000	1.193	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	1.069	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Total Project Cost:	\$2,619,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-077	Various	C	New Braunfels	CoNB	9158.0	\$2,366,000
Limits From:	In New Braunfels from Walnut Avenue				Last Revision Date: 2/2023		TDM Network Years: N/A	
Limits To:	Landa Street							
Description:	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.					Proj 1/23 - rev limits, add STBG cost increase Hist:		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	N/A ONA	
Preliminary Engineering:	\$78,000	\$2,366,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,366,000	NOX lbs/day	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Construction Engineering	\$156,000	N/A	7 - STBG	\$646,400	\$0	\$161,600	\$0	\$808,000
Contingencies:	\$156,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,892,800	\$0	\$473,200	\$0	\$2,366,000
Total Project Cost:	\$2,756,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-111	IH 35	E	Other	TxDOT	4014.1	\$25,000,000
Limits From:		Guadalupe/Comal County Line			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		FM 1103						
Description:		Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes				Proj 9/22 - ADM correct funding; 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env		
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	ONA
Preliminary Engineering:	\$25,000,000	\$25,000,000	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$205,000,000	NOX lbs/day	SWPE	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering	\$25,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,900,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,800,000	CMP Score	<b>Totals</b>	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Total Project Cost:	\$280,300,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$27,000,000
Limits From:		New Braunfels St.			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		Burr Road						
Description:		Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements				Proj 9/22 - ADM correct funding; 4/22 - rev desc, funding; - 4/18 - funded through the 19-22 STP-MM Call for Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$686,000	\$27,000,000	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$27,000,000	NOX lbs/day	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$840,000	N/A	1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$980,000	VOC lbs/day	3 - LC (AH)	\$0	\$0	\$0	\$13,000,000	\$13,000,000
Indirect Costs:	\$700,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000	CMP Score	<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$13,000,000	\$27,000,000
Total Project Cost:	\$30,766,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$20,651,000
Limits From:		Zipp Rd			Last Revision Date: 2/2023		TDM Network Years: 2035,2045,2050	
Limits To:		County Line Road						
Description:		Expand from 2 to 4 lanes with median, sidewalks and bike lanes				Proj 1/23 - add STBG cost increase; 1/21 - move from FY 2023 to FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - ADM clarify From limit; 4/16 - funded through STP-MM project selection process		
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	ONA
Preliminary Engineering:	\$519,400	\$20,651,000	Funding Categories	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,651,000	NOX lbs/day	7 - STBG	\$16,520,800	\$4,130,200	\$0	\$0	\$20,651,000
Construction Engineering	\$525,760	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$608,440	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$396,440	CMP Score	<b>Totals</b>	\$16,520,800	\$4,130,200	\$0	\$0	\$20,651,000
Total Project Cost:	\$22,911,980	N/A						

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<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Hwy</b>	<b>Phase</b>	<b>City</b>	<b>Project Sponsor</b>	<b>MPO Proj ID No.</b>	<b>Year of Expenditure Cost</b>
15 - San Antonio	Guadalupe	0016-06-115	IH 35	E,R	Other	TxDOT	5555.1	\$33,000,000
Limits From:	FM 3009					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	Guadalupe Comal County Line							
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes					Proj Hist:	9/22 - ADM correct funding; 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10/18 - add project	
Remarks:	Design Build project							

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	Added Capacity: Non Toll	<b>Status:</b>	RSR	ONA	
Preliminary Engineering: \$11,000,000	\$33,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$22,000,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$148,000,000	NOX lbs/day	SWROW	\$0	\$22,000,000	\$0	\$0	\$22,000,000
Construction Engineering \$11,000,000	N/A	SWPE	\$0	\$11,000,000	\$0	\$0	\$11,000,000
Contingencies: \$11,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$3,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$6,600,000	CMP Score	<b>Totals</b>	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Total Project Cost: \$213,400,000	N/A						

15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$80,000
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2024					Proj Hist:	11/21 - ADM clarify funding; 10/21 - add to TIP, revise funding; 4/18 - add project	
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)							

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	TSMO: Rideshare	<b>Status:</b>	N/A	Exempt	
Preliminary Engineering: \$0	\$80,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$80,000	NOX lbs/day	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Construction Engineering \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies: \$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$0	CMP Score	<b>Totals</b>	\$80,000	\$0	\$839,200	\$0	\$80,000
Total Project Cost: \$80,000	N/A						

15 - San Antonio	Bexar	0915-12-683	VA	C	San Antonio	CoSA	5576.3	\$90,000
Limits From:	In the City of San Antonio					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	.							
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. (3 of 3)					Proj Hist:	10/21 - move 23 to 24, revise cost; 6/19 - added through CMAQ project call	
Remarks:	Includes gas cap replacement programs. Removing school education components.							

<b>Total Project Cost Information (TxDOT %):</b>	<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	TSMO: TDM Program	<b>Status:</b>	N/A	Exempt	
Preliminary Engineering: \$0	\$90,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase: \$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost: \$90,000	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Construction Engineering \$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
Contingencies: \$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: \$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field \$0	CMP Score	<b>Totals</b>	\$72,000	\$0	\$18,000	\$0	\$90,000
Total Project Cost: \$90,000	N/A						

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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-720	VA	C	San Antonio	CoSA	9141.0	\$1,000,000
Limits From:		In San Antonio		Last Revision Date:		7/2022		TDM Network Years: N/A
Limits To:		At Various Locations						
Description:		Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)				Proj 4/22 - move FY 2023 to FY 2024; 6/21 - add Hist: project (Spin-off from 0915-12-611)		
Remarks:		Spin-off from 0915-12-611						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Planning	Status:	N/A	Exempt		
Preliminary Engineering:	\$0	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,000,000		7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	
Total Project Cost:	\$1,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:		at Cibolo Creek		Last Revision Date:		7/2022		TDM Network Years: 2035,2045,2050
Limits To:								
Description:		Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path				Proj 6/21 - revise description; 4/18 - funded Hist: through the 19-22 STP-MM Call for Projects		
Remarks:		Operational improvements only						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Bridge	Status:	RSR	ONA		
Preliminary Engineering:	\$583,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$11,900,000		7 - STBG	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Construction Engineering	\$714,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$595,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$476,000	<b>Totals</b>	<b>\$9,520,000</b>	<b>\$2,380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,900,000</b>	
Total Project Cost:	\$15,101,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.2	\$8,000,000
Limits From:		LP 1604		Last Revision Date:		7/2022		TDM Network Years: N/A
Limits To:		IH 410						
Description:		Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector				Proj 1/21 - moved E phase to FY 2023, remove R Hist: phase; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll	Status:	RSR	Non-Exempt		
Preliminary Engineering:	\$8,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,600,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$80,000,000		SWPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$3,200,000		S102	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,200,000	<b>Totals</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	
Total Project Cost:	\$111,200,000							

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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-052	Various	C	Seguin	Seguin	9159.0	\$22,256,128
Limits From:	In Seguin On Cordova Road				Last Revision Date: 2/2023		TDM Network Years: 2035,2045,2050	
Limits To:	From SH 46 to SH 123							
Description:	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.					Proj 1/23 - move FY24 to 25; 6/22 - added via Hist: FY23-26 TIP Call for Projects		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	Non-RSR	ONA
Preliminary Engineering:	\$1,110,000	\$22,256,128	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$22,256,128	NOX lbs/day	7 - STBG	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128	
Construction Engineering	\$2,230,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,230,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128	
Total Project Cost:	\$27,826,128								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0143-01-064	US 87	C	San Antonio	TxDOT	9160.0	\$3,654,000
Limits From:	Aurelia/Hammond				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	East of Foster Meadows							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian			Status:	RSR	Exempt
Preliminary Engineering:	\$183,000	\$3,654,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$3,654,000	NOX lbs/day	5 - CMAQ	\$2,923,200	\$730,800	\$0	\$0	\$3,654,000	
Construction Engineering	\$365,000	0.183	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$365,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	0.161	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$2,923,200	\$730,800	\$0	\$0	\$3,654,000	
Total Project Cost:	\$4,567,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-293	IH 410	C	San Antonio	TxDOT	9161.0	\$2,326,600
Limits From:	Callaghan Rd.				Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:	Pin Oak Dr.							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian			Status:	RSR	Exempt
Preliminary Engineering:	\$117,000	\$2,326,600	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$2,326,600	NOX lbs/day	5 - CMAQ	\$1,861,280	\$465,320	\$0	\$0	\$2,326,600	
Construction Engineering	\$233,000	0.014	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$233,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	0.012	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$1,861,280	\$465,320	\$0	\$0	\$2,326,600	
Total Project Cost:	\$2,909,600								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
January 23, 2023

FY 2025

Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-247	Various	C	San Antonio	TxDOT	9162.0	\$4,800,000
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:	7/2022	TDM Network Years: N/A	
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES							
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025					Proj Hist:	10/22 - ADM add remark; 6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	No CMAQ funds to be used outside of Bexar Co							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol	Status:	RSR	Exempt	
Preliminary Engineering:	\$0	\$4,800,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,800,000	NOX lbs/day	5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0	2.122	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.383	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Total Project Cost:	\$4,800,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0915-11-036	CASCADE CA	C	Boerne	Boerne	9163.0	\$9,425,844
Limits From:	On Cascade Caverns Rd In Boerne				Last Revision Date:	7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	From IH 10 Frontage Rd to Buckskin Drive							
Description:	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	Non-RSR	ONA	
Preliminary Engineering:	\$470,000	\$9,425,844	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$9,425,844	NOX lbs/day	7 - STBG	\$6,784,447	\$0	\$1,696,112	\$0	\$8,480,559
Construction Engineering	\$940,000	N/A	3 - LC (Boerne)	\$0	\$0	\$0	\$945,285	\$945,285
Contingencies:	\$940,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$6,784,447	\$0	\$1,696,112	\$945,285	\$9,425,844
Total Project Cost:	\$11,775,844							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-725	TOPPERWEIN	C	Converse	Converse	9164.0	\$5,574,125
Limits From:	In Converse on Toepperwein Rd				Last Revision Date:	7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	From Crossbow Peak to Meadow Forge							
Description:	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$280,000	\$5,574,125	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,574,125	NOX lbs/day	7 - STBG	\$4,414,707	\$0	\$1,103,677	\$0	\$5,518,384
Construction Engineering	\$557,000	N/A	3 - LC (Converse)	\$0	\$0	\$0	\$55,741	\$55,741
Contingencies:	\$557,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	<b>Totals</b>	\$4,414,707	\$0	\$1,103,677	\$55,741	\$5,574,125
Total Project Cost:	\$6,968,125							

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Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-728	Various	C	San Antonio	VIA	9165.0	\$445,000
Limits From:		In VIA Service Area			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:								
Description:		Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.				Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Planning	Status:	N/A	Exempt		
Preliminary Engineering:	\$0	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$445,000		7 - STBG	\$356,000	\$0	\$89,000	\$0	\$445,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$356,000</b>	<b>\$0</b>	<b>\$89,000</b>	<b>\$0</b>	<b>\$445,000</b>	
Total Project Cost:	\$445,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-735	Various	C	Leon Valley	LV	9166.0	\$1,575,390
Limits From:		In Leon Valley from SH 16 (Bandera Rd.)			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		to Evers Rd.						
Description:		Construct Concrete Hike and Bike Trail.				Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	N/A	Exempt		
Preliminary Engineering:	\$79,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,575,390		9 - TA	\$1,260,312	\$0	\$315,078	\$0	\$1,575,390
Construction Engineering	\$158,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$158,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$1,260,312</b>	<b>\$0</b>	<b>\$315,078</b>	<b>\$0</b>	<b>\$1,575,390</b>	
Total Project Cost:	\$1,970,390							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-731	Various	C	San Antonio	CoSA	9167.0	\$3,100,000
Limits From:		In San Antonio on Market St/Dolorosa			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:		From IH 35/IH 10 to IH 37						
Description:		Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.				Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	Non-RSR	Exempt		
Preliminary Engineering:	\$155,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$3,100,000		9 - TA	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
Construction Engineering	\$310,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$310,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	<b>Totals</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$620,000</b>	<b>\$0</b>	<b>\$3,100,000</b>	
Total Project Cost:	\$3,875,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$20,700,000
Limits From:	LP 13					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Intersection operational improvements; ramp configuration and relocation						Proj 4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18;	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt	
Preliminary Engineering:	\$290,000	\$20,700,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,700,000	NOX lbs/day	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering	\$129,000	N/A	5 - CMAQ	\$14,820,000	\$3,705,000	\$0	\$0	\$18,525,000
Contingencies:	\$225,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$64,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$129,000	CMP Score	Totals	\$14,820,000	\$3,705,000	\$0	\$2,175,000	\$20,700,000
Total Project Cost:	\$21,537,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$72,592,593
Limits From:	at US 281/San Pedro					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	-							
Description:	Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements						Proj 4/22 - rev cost; 1/21 - remove from TIP (FY23 to 25); 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - incr cost and rev fund	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt	
Preliminary Engineering:	\$3,430,000	\$72,592,593	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$72,592,593	NOX lbs/day	2 - Metro Corridor	\$21,274,074	\$5,318,519	\$0	\$0	\$26,592,593
Construction Engineering	\$4,466,000	N/A	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$903,000	VOC lbs/day	4 - Connectivity	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Indirect Costs:	\$4,018,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,046,000	CMP Score	Totals	\$58,074,074	\$14,518,519	\$0	\$0	\$72,592,593
Total Project Cost:	\$89,455,593	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2022	TDM Network Years: N/A	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2025						Proj 4/18 - add project	
Remarks:	None						Hist:	

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Rideshare	Status:	N/A	Exempt	
Preliminary Engineering:	\$0	\$100,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$100,000	NOX lbs/day	7 - STBG	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000	N/A						

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Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000
Limits From:	In San Antonio on South New Braunfels					Last Revision Date:	7/2022	TDM Network Years: 2035,2045,2050
Limits To:	From Lyster Road to IH 410							
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks					Proj	11/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None					Hist:		

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$955,000	7 - STBG	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000
ROW Purchase:	\$0						
Construction Cost:	\$19,500,000	3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$1,170,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,365,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000	<b>Totals</b>	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000
Other Field	\$780,000						
Total Project Cost:	\$24,745,000						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-721	VA	C	San Antonio	CoSA	9142.0	\$1,000,000
Limits From:	In San Antonio					Last Revision Date:	7/2022	TDM Network Years: N/A
Limits To:	At Various Locations							
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)					Proj	4/22 - move FY 2024 to FY 2025; 6/21 - add project (Spin-off from 0915-12-611)	
Remarks:	Spin-off from 0915-12-611					Hist:		

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Planning		Status:	N/A	Exempt
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$0	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0						
Construction Cost:	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Other Field	\$0						
Total Project Cost:	\$1,000,000						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000
Limits From:	In Seguin, on Rudeloff Road					Last Revision Date:	2/2023	TDM Network Years: 2035,2045,2050
Limits To:	From Huber Road to SH 123 (at FM 20)							
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities					Proj	1/23 - move FY24 to 25; 5/20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None					Hist:		

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	ONA
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$588,000	7 - STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
ROW Purchase:	\$0						
Construction Cost:	\$12,000,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$720,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000	<b>Totals</b>	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Other Field	\$480,000						
Total Project Cost:	\$15,228,000						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-157	IH 410	C	San Antonio	TxDOT	9168.0	\$16,687,500
Limits From:		At Valley Hi Dr.		Last Revision Date:		7/2022 TDM Network Years: 2035, 2045, 2050		
Limits To:								
Description:		Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations				Proj 6/22 - added via FY23-26 TIP Call for Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt		
Preliminary Engineering:	\$835,000	\$16,687,500	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$16,687,500			5 - CMAQ	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
Construction Engineering	\$1,670,000			NOX lbs/day 0.043	Other	\$0	\$0	\$0	\$0
Contingencies:	\$1,670,000			VOC lbs/day 0.048	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0		
Other Field	\$0		<b>Totals</b>	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500	
Total Project Cost:	\$20,862,500								

15 - San Antonio	Bexar	0915-00-248	Various	C	San Antonio	TxDOT	9169.0	\$6,000,000
Limits From:		VARIOUS LOCATIONS WITHIN		Last Revision Date:		7/2022 TDM Network Years: N/A		
Limits To:		BEXAR, COMAL AND KENDALL COUNTIES						
Description:		SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026				Proj 10/22 - ADM add remark; 6/22 - added via FY23-26 TIP Call for Projects		
Remarks:		No CMAQ funds to be used outside of Bexar Co.						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol	Status:	Exempt	Exempt			
Preliminary Engineering:	\$0	\$6,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Construction Cost:	\$6,000,000			5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$1,200,000	
Construction Engineering	\$0			NOX lbs/day 2.122	7 - STBG	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$0			VOC lbs/day 0.383	Other	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0			
Other Field	\$0		<b>Totals</b>	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000		
Total Project Cost:	\$6,000,000									

15 - San Antonio	Bexar	0915-00-243	NR	C	Other	AAMPO	9170.0	\$100,000
Limits From:		Alamo Area MPO: in Bexar, Comal,		Last Revision Date:		7/2022 TDM Network Years: N/A		
Limits To:		Guadalupe & Partial Kendall County						
Description:		Alamo Area Commute Solution Program -FY 2026				Proj 6/22 - added via FY23-26 TIP Call for Projects		
Remarks:		None						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program	Status:	N/A	Exempt		
Preliminary Engineering:	\$0	\$100,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STBG	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0
Contingencies:	\$0			VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0		
Other Field	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000	
Total Project Cost:	\$100,000								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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FY 2026

Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-754	Various	C	San Antonio	VIA	9171.0	\$7,000,000
Limits From:		In VIA Service Area			Last Revision Date: 7/2022		TDM Network Years: N/A	
Limits To:								
Description:		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses. (2 of 3)					Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects	
Remarks:		None						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share					Status:	Exempt
Preliminary Engineering:	\$0							N/A	
ROW Purchase:	\$0								
Construction Cost:	\$7,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$7,000,000								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share					Status:	Exempt
Preliminary Engineering:	\$183,000							Non-RSR	
ROW Purchase:	\$0								
Construction Cost:	\$3,662,055								
Construction Engineering	\$366,000								
Contingencies:	\$366,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$4,577,055								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share					Status:	Exempt
Preliminary Engineering:	\$183,000							Non-RSR	
ROW Purchase:	\$0								
Construction Cost:	\$3,662,055								
Construction Engineering	\$366,000								
Contingencies:	\$366,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$4,577,055								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share					Status:	Exempt
Preliminary Engineering:	\$117,000							Non-RSR	ONA
ROW Purchase:	\$0								
Construction Cost:	\$2,339,431								
Construction Engineering	\$234,000								
Contingencies:	\$234,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$2,924,431								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:	Authorized Funding by Category/Share					Status:	Exempt
Preliminary Engineering:	\$117,000							Non-RSR	ONA
ROW Purchase:	\$0								
Construction Cost:	\$2,339,431								
Construction Engineering	\$234,000								
Contingencies:	\$234,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$2,924,431								

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Year of  
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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$93,000,000
Limits From:	LP 1604					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	0.8 Miles W of IH 410							
Description:	Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct ConnectorExpand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes;					Proj Hist:	6/22 - move to FY23, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$5,390,000	\$93,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$7,500,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$93,000,000	NOX lbs/day	2 - Metro Corridor	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
Construction Engineering	\$7,018,000	N/A	12 - Strat Pri	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Contingencies:	\$5,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000	CMP Score	Totals	\$74,400,000	\$18,600,000	\$0	\$0	\$93,000,000
Total Project Cost:	\$131,000,000	45						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$7,000,000
Limits From:	0.8 Miles W of IH 410					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	IH 410							
Description:	Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes					Proj Hist:	6/22 - move to FY26, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$490,000	\$7,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$1,000,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,000,000	NOX lbs/day	2 - Metro Corridor	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering	\$400,000	N/A	12 - Strat Pri	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$700,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000	CMP Score	Totals	\$8,000,000	\$2,000,000	\$0	\$0	\$7,000,000
Total Project Cost:	\$10,190,000	45						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$23,000,000
Limits From:	Cordova Ln					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with center left turn lane					Proj Hist:	4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	ONA	
Preliminary Engineering:	\$794,000	\$23,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$23,000,000	NOX lbs/day	2 - Metro Corridor	\$20,700,000	\$2,300,000	\$0	\$0	\$23,000,000
Construction Engineering	\$648,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,134,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$648,000	CMP Score	Totals	\$20,700,000	\$2,300,000	\$0	\$0	\$23,000,000
Total Project Cost:	\$26,548,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$33,711,690	
Limits From:	Rodeo Way					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050		
Limits To:	FM 78								
Description:	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes						Proj 1/21 - move from FY 2025 to FY 2032; Hist: 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project		
Remarks:	None								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	Non-RSR	ONA
Preliminary Engineering:	\$2,350,000	\$33,711,690	<u>Funding Categories</u> 7 - STBG 3 - LC Other Other <b>Totals</b>	Added Capacity: Non Toll \$24,249,352    \$6,062,338 \$0                \$0 \$0                \$0 \$0                \$0 \$24,249,352    \$6,062,338	Non-RSR Local Local Local Local Local	ONA Contrib Contrib Contrib Contrib Contrib	Total \$30,311,690 \$3,400,000 \$0 \$0 \$33,711,690
ROW Purchase:	\$0						
Construction Cost:	\$33,711,690						
Construction Engineering	\$1,044,000						
Contingencies:	\$1,826,000						
Indirect Costs:	\$522,000	NOX lbs/day	N/A				
Other Field	\$1,044,000	VOC lbs/day	N/A				
Total Project Cost:	\$40,497,690	CMP Score	N/A				

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$21,000,000	
Limits From:	FM 471					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050		
Limits To:	Galm/Shoenfield								
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						Proj 10/18 - revise TPC; 4/16 - funded through Hist: STP-MM project selection process		
Remarks:	None								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$1,210,000	\$21,000,000	<u>Funding Categories</u> 7 - STBG 3 - LC (BxCo) Other Other <b>Totals</b>	Added Capacity: Non Toll \$11,584,000    \$2,896,000 \$0                \$0 \$0                \$0 \$0                \$0 \$14,480,000    \$2,896,000	Non-RSR Local Local Local Local Local	Non-Exempt Contrib Contrib Contrib Contrib Contrib	Total \$14,480,000 \$6,520,000 \$0 \$0 \$21,000,000
ROW Purchase:	\$12,257,333						
Construction Cost:	\$21,000,000						
Construction Engineering	\$600,160						
Contingencies:	\$240,790						
Indirect Costs:	\$694,540	NOX lbs/day	N/A				
Other Field	\$452,540	VOC lbs/day	N/A				
Total Project Cost:	\$36,455,363	CMP Score	31				

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$39,550,000	
Limits From:	Galm/Shoenfield					Last Revision Date: 7/2022	TDM Network Years: 2035,2045,2050		
Limits To:	SH 16								
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks						Proj 4/18 - funded through the 19-22 STP-MM Hist: Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Remarks:	None								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$1,900,000	\$39,550,000	<u>Funding Categories</u> 7 - STBG 3 - LC (BxCo) Other Other <b>Totals</b>	Added Capacity: Non Toll \$27,640,000    \$6,910,000 \$0                \$0 \$0                \$0 \$0                \$0 \$27,640,000    \$6,910,000	Non-RSR Local Local Local Local Local	Non-Exempt Contrib Contrib Contrib Contrib Contrib	Total \$34,550,000 \$5,000,000 \$0 \$0 \$39,550,000
ROW Purchase:	\$11,800,000						
Construction Cost:	\$39,550,000						
Construction Engineering	\$900,000						
Contingencies:	\$1,500,000						
Indirect Costs:	\$400,000	NOX lbs/day	N/A				
Other Field	\$900,000	VOC lbs/day	N/A				
Total Project Cost:	\$56,950,000	CMP Score	38				

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Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:	Macdona-Lacoste Rd		Last Revision Date: 7/2022			TDM Network Years: 2035,2045,2050		
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lanes divided					Proj 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$4,000,000	\$40,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$40,000,000	NOX lbs/day	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Construction Engineering	\$2,552,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	<b>Totals</b>	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Total Project Cost:	\$56,476,000	47						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:	LP 1604		Last Revision Date: 7/2022			TDM Network Years: 2035,2045,2050		
Limits To:	IH 410							
Description:	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector					Proj 1/21 - remove from TIP (FY 2024 to FY 2025); 5/20 - move from FY 2021 to FY 2022; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes; 10/18 - move from 24 to 21, rev TPC; 4/18 - correct		
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$8,000,000	\$80,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$9,600,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$80,000,000	NOX lbs/day	4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Construction Engineering	\$3,200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,200,000	CMP Score	<b>Totals</b>	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Total Project Cost:	\$111,200,000	49						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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