

Transit Project Listing

Alamo Area Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	3768.3	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$2,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$10,000,000
	Rapid Transit Corridor Study - STP-MM Transfer CSJ 0915-12-612	Total Project Cost:	\$10,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201	Federal (FTA) Funds:	\$31,900,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,975,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$39,875,000
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$39,875,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201.1	Federal (FTA) Funds:	\$1,409,698
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$352,425
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,762,123
	Preventive Maintenance	Total Project Cost:	\$1,762,123
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201.2	Federal (FTA) Funds:	\$456,670
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$114,168
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$570,838
	Preventive Maintenance	Total Project Cost:	\$570,838
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201.3	Federal (FTA) Funds:	\$303,170
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$75,793
Project Description:	Capital Improvements	Fiscal Year Cost:	\$378,963
	Bus Stop Improvements	Total Project Cost:	\$378,963
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201.4	Federal (FTA) Funds:	\$3,636,916
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$909,229
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$4,546,145
	Preventive Maintenance	Total Project Cost:	\$4,546,145
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10201.5	Federal (FTA) Funds:	\$1,209,234
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$302,309
Project Description:	Capital Improvements	Fiscal Year Cost:	\$1,511,543
	Bus Stop Improvements	Total Project Cost:	\$1,511,543
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10202	Federal (FTA) Funds:	\$1,100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,100,000
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,200,000
	VIA Job Access Reverse Commute Services	Total Project Cost:	\$2,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10203	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$1,140,630
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-22-18	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10204	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$400,000
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,000,000
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10205	Federal (FTA) Funds:	\$160,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$160,000
	Program Administration	Total Project Cost:	\$160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10206	Federal (FTA) Funds:	\$8,120,000
Apportionment Year:	2019	State Funds from TxDOT:	\$5,119,554
Project Phase:	C	Other Funds:	\$1,355,446
Project Description:	Transit: Paratransit Facility	Fiscal Year Cost:	\$14,595,000
	Paratransit Facility	Total Project Cost:	\$14,595,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10207	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$216,000
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$216,000
	See Appendix for Project Detail	Total Project Cost:	\$216,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10208	Federal (FTA) Funds:	\$4,400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$16,993,273
Project Phase:	C	Other Funds:	\$4,155,410
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$25,548,683
	See Appendix for Project Detail	Total Project Cost:	\$25,548,683
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10209	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,035,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$6,035,000
	See Appendix for Project Detail	Total Project Cost:	\$6,035,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10210	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$12,000,000
	See Appendix for Project Detail	Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10211	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,450,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$2,450,000
	See Appendix for Project Detail	Total Project Cost:	\$2,450,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10212	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,489,165
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$1,489,165
	See Appendix for Project Detail	Total Project Cost:	\$1,489,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10213	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,481,400
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$6,481,400
	See Appendix for Project Detail	Total Project Cost:	\$6,481,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10214	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5580.1	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-672 Purchase 14 CNG Buses	Fiscal Year Cost:	\$7,553,334
		Total Project Cost:	\$7,553,334
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5581.1	Federal (FTA) Funds:	\$5,076,382
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,960,762
Project Description:	Transit: Revenue Vehicles and Service Bus Frequency Program CSJ 0915-12-673 Purchase 9 CNG buses and increase service on #7 and #552 routes	Fiscal Year Cost:	\$7,037,144
		Total Project Cost:	\$7,037,144
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10301	Federal (FTA) Funds:	\$33,495,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,373,750
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$41,868,750
		Total Project Cost:	\$41,868,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10302	Federal (FTA) Funds:	\$1,155,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,155,000
Project Description:	Transit: JARC Expenses VIA Job Access Reverse Commute Services	Fiscal Year Cost:	\$2,310,000
		Total Project Cost:	\$2,310,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10303	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$0
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$0
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-28-19	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10303.1	Federal (FTA) Funds:	\$493,500
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$493,500
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$987,000
	Public Transportation for the	Total Project Cost:	\$987,000
	City of New Braunfels, Texas	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-28-19	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10303.2	Federal (FTA) Funds:	\$42,666
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$42,666
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$85,332
	Public Transportation for the	Total Project Cost:	\$85,332
	City of Schertz, Texas	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-28-19	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10303.3	Federal (FTA) Funds:	\$16,045
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$16,045
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$32,090
	Public Transportation for the	Total Project Cost:	\$32,090
	City of Cibolo, Texas	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-28-19	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10303.4	Federal (FTA) Funds: \$8,023
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$8,023
Project Description: Transit: AACOG Operating Projects Public Transportation for the City of McQueeney, Texas	Fiscal Year Cost: \$16,046
	Total Project Cost: \$16,046
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB Approved 10-28-19	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10303.5	Federal (FTA) Funds: \$10,031
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$10,031
Project Description: Transit: AACOG Operating Projects Public Transportation for the City of Marion, Texas	Fiscal Year Cost: \$20,062
	Total Project Cost: \$20,062
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB Approved 10-28-19	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10304	Federal (FTA) Funds: \$1,680,000
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$420,000
Project Description: Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost: \$2,100,000
	Total Project Cost: \$2,100,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-18	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10305	Federal (FTA) Funds: \$168,000
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost: \$168,000
	Total Project Cost: \$168,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-18	Date TDC Awarded: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5339
MPO Project Number: 10306	Federal (FTA) Funds: \$6,326,000
Apportionment Year: 2020	State Funds from TxDOT: \$796,673
Project Phase: C	Other Funds: \$0
Project Description: Transit: Paratransit Facility	Fiscal Year Cost: \$7,122,673
Paratransit Facility	Total Project Cost: \$7,122,673
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10307	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$377,000
Project Description: Transit: Service Vehicles	Fiscal Year Cost: \$377,000
See Appendix for Project Detail	Total Project Cost: \$377,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5339
MPO Project Number: 10308	Federal (FTA) Funds: \$2,074,000
Apportionment Year: 2020	State Funds from TxDOT: \$2,780,268
Project Phase: C	Other Funds: \$1,983,685
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$6,837,953
See Appendix for Project Detail	Total Project Cost: \$6,837,953
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10309	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$910,000
Project Description: Transit: Operational Facilities	Fiscal Year Cost: \$910,000
See Appendix for Project Detail	Total Project Cost: \$910,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10310	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$24,000,000
Project Description: Transit: Rapid Transit Project	Fiscal Year Cost: \$24,000,000
See Appendix for Project Detail	Total Project Cost: \$24,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10311	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$800,000
Project Description: Transit: Administrative Facilities	Fiscal Year Cost: \$800,000
See Appendix for Project Detail	Total Project Cost: \$800,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10312	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$882,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$882,000
See Appendix for Project Detail	Total Project Cost: \$882,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10313	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,246,110
Project Description: Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost: \$1,246,110
See Appendix for Project Detail	Total Project Cost: \$1,246,110
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10314	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,610,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$2,610,000
	See Appendix for Project Detail	Total Project Cost:	\$2,610,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10315	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5580.2	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,553,334
	Fleet Replacement Program CSJ 0915-12-679	Total Project Cost:	\$7,553,334
	Purchase 14 CNG Buses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 6-24-19	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5581.2	Federal (FTA) Funds:	\$1,191,810
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$989,619
Project Description:	Transit: Service	Fiscal Year Cost:	\$2,181,429
	Bus Frequency Program CSJ 0915-12-680	Total Project Cost:	\$2,181,429
	Increase service on #7 and #552 routes	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 6-24-19	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307
MPO Project Number:	10401	Federal (FTA) Funds:	\$34,545,420
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,636,355
Project Description:	Operating Expenses	Fiscal Year Cost:	\$43,181,775
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$43,181,775
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307
MPO Project Number:	10403	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5310
MPO Project Number:	10405	Federal (FTA) Funds:	\$1,592,778
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$398,195
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$1,990,973
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$1,990,973
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5310
MPO Project Number:	10406	Federal (FTA) Funds:	\$176,975
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$176,975
	Program Administration	Total Project Cost:	\$176,975
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10407	Federal (FTA) Funds:	\$421,396
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$15,668,850
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$16,090,246
	See Appendix for Project Detail	Total Project Cost:	\$16,090,246
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10408	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$454,781
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$454,781
	See Appendix for Project Detail	Total Project Cost:	\$454,781
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307
MPO Project Number:	10409	Federal (FTA) Funds:	\$7,129,990
Apportionment Year:	2021	State Funds from TxDOT:	\$11,509,167
Project Phase:	C	Other Funds:	\$527,439
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$19,166,596
	See Appendix for Project Detail	Total Project Cost:	\$19,166,596
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10410	Federal (FTA) Funds:	\$3,140,447
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$791,494
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$3,931,941
	See Appendix for Project Detail	Total Project Cost:	\$3,931,941
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10411	Federal (FTA) Funds: \$0
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$18,650,000
Project Description: Transit: Advanced Rapid Transit Project	Fiscal Year Cost: \$18,650,000
See Appendix for Project Detail	Total Project Cost: \$18,650,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5339
MPO Project Number: 10412	Federal (FTA) Funds: \$439,122
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$510,878
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$950,000
See Appendix for Project Detail	Total Project Cost: \$950,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5339
MPO Project Number: 10413	Federal (FTA) Funds: \$324,000
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,511,000
Project Description: Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost: \$2,835,000
See Appendix for Project Detail	Total Project Cost: \$2,835,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10414	Federal (FTA) Funds: \$0
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,227,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$1,227,000
See Appendix for Project Detail	Total Project Cost: \$1,227,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10415	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$18,850,000
Project Description:	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	Fiscal Year Cost:	\$18,850,000
		Total Project Cost:	\$18,850,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-20		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5580.3	Federal (FTA) Funds:	\$5,493,333
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,059,999
Project Description:	Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-685 Purchase 14 CNG Buses	Fiscal Year Cost:	\$7,553,332
		Total Project Cost:	\$7,553,332
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	5581.3	Federal (FTA) Funds:	\$1,191,809
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$989,618
Project Description:	Transit: Service Bus Frequency Program CSJ 0915-12-686 Increase service on #7 and #552 routes	Fiscal Year Cost:	\$2,181,427
		Total Project Cost:	\$2,181,427
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307
MPO Project Number:	10501	Federal (FTA) Funds:	\$36,301,207
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$9,075,302
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$45,376,509
		Total Project Cost:	\$45,376,509
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-20		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307
MPO Project Number:	10503	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Fiscal Year Cost:	\$1,140,630
		Total Project Cost:	\$1,140,630
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5310
MPO Project Number:	10504	Federal (FTA) Funds:	\$1,672,417
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$418,104
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost:	\$2,090,521
		Total Project Cost:	\$2,090,521
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5310
MPO Project Number:	10505	Federal (FTA) Funds:	\$185,824
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$185,824
		Total Project Cost:	\$185,824
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10506	Federal (FTA) Funds:	\$8,362,878
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$14,765,185
Project Description:	Transit: Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$23,128,063
		Total Project Cost:	\$23,128,063
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5307,5339
MPO Project Number: 10507	Federal (FTA) Funds: \$7,981,301
Apportionment Year: 2022	State Funds from TxDOT: \$10,004,417
Project Phase: C	Other Funds: \$764,253
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$18,749,971
See Appendix for Project Detail	Total Project Cost: \$18,749,971
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10508	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$280,000
Project Description: Transit: Operational Facilities	Fiscal Year Cost: \$280,000
See Appendix for Project Detail	Total Project Cost: \$280,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10509	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$31,509,000
Project Description: Transit: Advanced Rapid Transit Project	Fiscal Year Cost: \$31,509,000
See Appendix for Project Detail	Total Project Cost: \$31,509,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5339
MPO Project Number: 10510	Federal (FTA) Funds: \$40,000
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,060,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$1,100,000
See Appendix for Project Detail	Total Project Cost: \$1,100,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10511	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,235,000
Project Description: Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost: \$1,235,000
	Total Project Cost: \$1,235,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10512	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,050,000
Project Description: Transit: Computer Hardware/Software See Appendix for Project Detail	Fiscal Year Cost: \$2,050,000
	Total Project Cost: \$2,050,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10513	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$256,282
Project Description: Transit: Service Vehicles See Appendix for Project Detail	Fiscal Year Cost: \$256,282
	Total Project Cost: \$256,282
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10514	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$5,150,000
Project Description: Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	Fiscal Year Cost: \$5,150,000
	Total Project Cost: \$5,150,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5307
MPO Project Number: 10601	Federal (FTA) Funds: \$38,144,783
Apportionment Year: 2023	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$9,536,196
Project Description: Transit: Operating Expenses	Fiscal Year Cost: \$47,680,979
Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost: \$47,680,979
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5307
MPO Project Number: 10603	Federal (FTA) Funds: \$570,315
Apportionment Year: 2023	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$570,315
Project Description: Transit: JARC Operating Projects	Fiscal Year Cost: \$1,140,630
Pass Through to AACOG	Total Project Cost: \$1,140,630
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5310
MPO Project Number: 10604	Federal (FTA) Funds: \$1,756,038
Apportionment Year: 2023	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$439,010
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,195,048
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,195,048
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5310
MPO Project Number: 10605	Federal (FTA) Funds: \$195,115
Apportionment Year: 2023	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$195,115
Program Administration	Total Project Cost: \$195,115
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10606	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$483,167
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$483,167
	See Appendix for Project Detail	Total Project Cost:	\$483,167
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10607	Federal (FTA) Funds:	\$896,274
Apportionment Year:	2023	State Funds from TxDOT:	\$345,711
Project Phase:	C	Other Funds:	\$1,501,250
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$2,743,235
	See Appendix for Project Detail	Total Project Cost:	\$2,743,235
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10608	Federal (FTA) Funds:	\$2,084,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$521,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,605,000
	See Appendix for Project Detail	Total Project Cost:	\$2,605,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10609	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$53,093,000
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$53,093,000
	See Appendix for Project Detail	Total Project Cost:	\$53,093,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10610	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$150,000
	See Appendix for Project Detail	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10611	Federal (FTA) Funds:	\$1,788,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$447,000
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$2,235,000
	See Appendix for Project Detail	Total Project Cost:	\$2,235,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10612	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,005,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$1,005,000
	See Appendix for Project Detail	Total Project Cost:	\$1,005,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10613	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,805,000
Project Description:	Transit: Bus Operations and Maintenance Facility	Fiscal Year Cost:	\$4,805,000
	See Appendix for Project Detail	Total Project Cost:	\$4,805,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5307
MPO Project Number: 10701	Federal (FTA) Funds: \$40,080,538
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$10,020,134
Project Description: Transit: Operating Expenses	Fiscal Year Cost: \$50,100,672
Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost: \$50,100,672
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5307
MPO Project Number: 10703	Federal (FTA) Funds: \$570,315
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$570,315
Project Description: Transit: JARC Operating Projects	Fiscal Year Cost: \$1,140,630
Pass Through to AACOG	Total Project Cost: \$1,140,630
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5310
MPO Project Number: 10704	Federal (FTA) Funds: \$1,843,640
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$460,960
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,304,800
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,304,800
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5310
MPO Project Number: 10705	Federal (FTA) Funds: \$204,871
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$204,871
Program Administration	Total Project Cost: \$204,871
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A TPB approved 4-23-20	Date TDC Awarded: N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10706	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$711,041
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$711,041
	See Appendix for Project Detail	Total Project Cost:	\$711,041
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10707	Federal (FTA) Funds:	\$26,989
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$460,346
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$487,335
	See Appendix for Project Detail	Total Project Cost:	\$487,335
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339
MPO Project Number:	10708	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$100,000
	See Appendix for Project Detail	Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10709	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$56,457,000
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$56,457,000
	See Appendix for Project Detail	Total Project Cost:	\$56,457,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-20	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10710	Federal (FTA) Funds: \$0
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$182,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$182,000
See Appendix for Project Detail	Total Project Cost: \$182,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5339
MPO Project Number: 10711	Federal (FTA) Funds: \$48,000
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$12,000
Project Description: Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost: \$60,000
See Appendix for Project Detail	Total Project Cost: \$60,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - 5339
MPO Project Number: 10712	Federal (FTA) Funds: \$3,200,000
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,745,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$4,945,000
See Appendix for Project Detail	Total Project Cost: \$4,945,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10713	Federal (FTA) Funds: \$0
Apportionment Year: 2024	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$34,270,000
Project Description: Transit: Bus Operations and Maintenance Facility	Fiscal Year Cost: \$34,270,000
See Appendix for Project Detail	Total Project Cost: \$34,270,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-20	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$37,680,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,420,000
Project Description:	Transit: Vehicle Acquisition Years 2021-2025 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$47,100,000
		Total Project Cost:	\$47,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$1,056,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$264,000
Project Description:	Transit: Vehicle Acquisition Years 2021-2025 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,320,000
		Total Project Cost:	\$1,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$146,616,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$36,654,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2021-2025 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$183,270,000
		Total Project Cost:	\$183,270,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$54,576,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,644,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2026-2030 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$68,220,000
		Total Project Cost:	\$68,220,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,001,150,000
Project Description: Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost: \$1,001,150,000
	Total Project Cost: \$1,001,150,000
Lump Sum Amount: Line Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9400	Federal (FTA) Funds: \$0
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$258,870,000
Project Description: Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost: \$258,870,000
	Total Project Cost: \$258,870,000
Lump Sum Amount: VIAtrans Service	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9500	Federal (FTA) Funds: \$0
Apportionment Year: 2025	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$45,120,000
Project Description: Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost: \$45,120,000
	Total Project Cost: \$45,120,000
Lump Sum Amount: Other Services	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9070	Federal (FTA) Funds: \$45,912,000
Apportionment Year: 2030	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$11,478,000
Project Description: Transit: Vehicle Acquisition Years 2026-2030 *	Fiscal Year Cost: \$57,390,000
	Total Project Cost: \$57,390,000
Lump Sum Amount: Revenue Vehicles	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$1,088,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,360,000
		Total Project Cost:	\$1,360,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,135,480,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,135,480,000
		Total Project Cost:	\$1,135,480,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$293,190,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$293,190,000
		Total Project Cost:	\$293,190,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$67,020,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$67,020,000
		Total Project Cost:	\$67,020,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9080	Federal (FTA) Funds: \$213,200,000
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,300,000
Project Description: Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost: \$266,500,000
	Total Project Cost: \$266,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9180	Federal (FTA) Funds: \$1,192,000
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$298,000
Project Description: Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost: \$1,490,000
	Total Project Cost: \$1,490,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9280	Federal (FTA) Funds: \$60,264,000
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$15,066,000
Project Description: Transit: Facility Rehabilitation & Equipment Years 2031-2035 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$75,330,000
	Total Project Cost: \$75,330,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9300	Federal (FTA) Funds: \$0
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,284,670,000
Project Description: Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: Line Service	Fiscal Year Cost: \$1,284,670,000
	Total Project Cost: \$1,284,670,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,730,000
Project Description:	Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$331,730,000
		Total Project Cost:	\$331,730,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$69,470,000
Project Description:	Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$69,470,000
		Total Project Cost:	\$69,470,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9090	Federal (FTA) Funds:	\$42,160,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,540,000
Project Description:	Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$52,700,000
		Total Project Cost:	\$52,700,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9190	Federal (FTA) Funds:	\$1,320,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$330,000
Project Description:	Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,650,000
		Total Project Cost:	\$1,650,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9290	Federal (FTA) Funds:	\$66,528,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,632,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2036-2040 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$83,160,000
		Total Project Cost:	\$83,160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9310	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,453,490,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,453,490,000
		Total Project Cost:	\$1,453,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9410	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$375,320,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$375,320,000
		Total Project Cost:	\$375,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9510	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$78,600,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$78,600,000
		Total Project Cost:	\$78,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9095	Federal (FTA) Funds: \$74,440,000
Apportionment Year: 2045	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,610,000
Project Description: Transit: Vehicle Acquisition Years 2041-2045 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost: \$93,050,000
	Total Project Cost: \$93,050,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9195	Federal (FTA) Funds: \$1,456,000
Apportionment Year: 2045	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$364,000
Project Description: Transit: Vehicle Acquisition Years 2041-2045 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost: \$1,820,000
	Total Project Cost: \$1,820,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9295	Federal (FTA) Funds: \$73,448,000
Apportionment Year: 2045	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,362,000
Project Description: Transit: Facility Rehabilitation & Equipment Years 2041-2045 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$91,810,000
	Total Project Cost: \$91,810,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: Local
MPO Project Number: 9320	Federal (FTA) Funds: \$0
Apportionment Year: 2045	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,644,490,000
Project Description: Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: Line Service	Fiscal Year Cost: \$1,644,490,000
	Total Project Cost: \$1,644,490,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

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YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9420	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$424,650,000
Project Description:	Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$424,650,000
		Total Project Cost:	\$424,650,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A N/A	Date TDC Awarded:	N/A
General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	Local
MPO Project Number:	9520	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$88,950,000
Project Description:	Transit: Operating Expenses Years 2041-2045 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$88,950,000
		Total Project Cost:	\$88,950,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A N/A	Date TDC Awarded:	N/A