

THE STATE OF TEXAS

§

AMENDMENT TO CONTRACT

§

COUNTY OF BEXAR

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This Amendment to the Contract is entered into and executed this 15th day of November, 2024 by and between the Alamo Area Metropolitan Planning Organization Transportation Policy Board, hereinafter referred to as AAMPO, which is the designated Metropolitan Planning Organization for the San Antonio urban area, and HDR Engineering, Inc. hereinafter referred to as Consultant.

WITNESSETH

WHEREAS, pursuant to provisions of 23 USC 134, the Governor of the State of Texas has designated the Transportation Policy Board as the Metropolitan Planning Organization (MPO) for the San Antonio urbanized area and has executed an agreement to effectuate the designation; and,

WHEREAS, AAMPO and the Consultant entered into a contract effective February 22, 2023, which set out the terms and conditions for which the consultant has been designated responsible for by the Transportation Policy Board and would be reimbursed from the Federal Highway Administration (FHWA), Texas Department of Transportation, and local funds; and

WHEREAS, AAMPO and the Consultant, with approval of the Transportation Policy Board, desires to amend the original contract, effective November 15, 2024 and in accordance with the latest approved FY 2024-2025 Unified Planning Work Program as approved by the Transportation Policy Board, the State of Texas acting by and through TxDOT, and the U.S. Department of Transportation (USDOT), acting by and through FHWA and the Federal Transit Administration (FTA);

NOW, THEREFORE, AAMPO and the Consultant do hereby agree as follows:

ARTICLE I
PURPOSE

1.01 The contract amendment amount is three hundred and fifty thousand dollar (\$350,000) and the maximum allowable reimbursement amount for the contract is one million one hundred thousand dollars (\$1,100,000) as outlined in Addendum A, which is affixed hereto.

ARTICLE II
CHANGES TO CONTRACT

2.01 Article 2, Section 2.01 is amended and now reads as follows:

2.01 The term of this contract amendment will begin on October 1, 2024 and shall terminate upon AAMPO's final approval of work completed by the Consultant on or

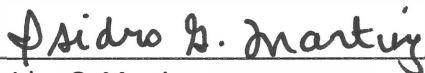
before February 15, 2026, whichever occurs earlier, unless otherwise terminated or modified as hereinafter provided.

ARTICLE III
TERMS AND CONDITIONS

3.01 Except as modified by this Amendment, all other terms and conditions of the original contract, effective February 15, 2023 shall remain unchanged and in full force and effect.


EXECUTED THIS THE 15th OF NOVEMBER, 2024.

Alamo Area MPO



Isidro G. Martinez
Director

HDR Engineering, Inc.



Justin Word, PE
Vice President

Digitally signed by
Word, Justin
Date: 2024.11.21
14:00:20-06'00'

Alamo Area Metropolitan Planning Organization
Cost and Price Analysis - Planning and Research Contracts

NAME AND ADDRESS OF OFFERER HDR inc. 710 Hesters Crossing Rd Suite 150, Round Rock, TX 78681	TITLE OF PROJECT AAMPO General Planning Services
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DETAIL DESCRIPTION	ESTIMATED HOURS	RATE/HOUR	TOTAL EST. COST (\$)	
1. DIRECT LABOR				
Chris Amaral	GIS Analyst	18	47.11	847.98
Anisse Boumaraf	Project Accountant	25	28.93	723.25
Loyd Brown	Technical Advisor	16	104.57	1,673.12
Thomas Brown	Technical Advisor	96	78.62	7,547.52
Chelsey Cooper	Project Principal	443	75.06	33,251.58
Daniel Dijoseph	Transportation Planner, Sr.	56	55.95	3,133.20
Jory Dille	Project Manager	800	98.08	78,464.00
Logan Dworak	Project Controls Coordinator	16	41.36	661.76
Jordan Everheart	Transportation Planner, Sr.	24	86.54	2,076.96
Chuy Gonzalez	QC Role - Review Content/Project Readiness	16	122.61	1,961.76
Janet Gonzalez	Technical Advisor, Sr.	16	138.74	2,219.84
Amy Grashuis	Admin. Specialist	52	46.53	2,419.56
Brennan Groel	Transportation Planner	450	43.94	19,773.00
Elizabeth Ha	Transportation Planner 1	40	36.18	1,447.20
Todd Hemingson	Technical Advisor, Sr.	24	123.44	2,962.56
Cynthia Hernandez	Project Principal	84	132.79	11,154.36
Victoria Hsu	Air Quality Specialist	52	85.8	4,461.60
Renee Jackman	Economic Planner	24	50.24	1,205.76
Jason Kelly	Technical Advisor	48	91.89	4,410.72
Jennifer Kirby	GIS Analyst	24	45.8	1,099.20
Kevin Knapp	Senior GIS Developer	24	64.62	1,550.88
Frank Knowlton	Technical Advisor, Sr.	40	153.33	6,133.20
Kaitlyn Kong	Transportation Planner	240	40.87	9,808.80
James Krzeminski	Technical Advisor, Sr.	24	86.02	2,064.48
June Lai	Transportation Planner	120	54.79	6,574.80
Nick Lepp	Program Manager	240	95.75	22,980.00
Joel Lessard-Clouston	Lead Plans and Programs Task 2	40	48.87	1,954.80
Zelenny Lozano	Graphic Designer	24	33.95	814.80
Ryan McConnell	Project Supervisor	40	59.52	2,380.80
Lauren Moule	Transportation Planner	16	38.73	619.68
Jamie Patel	Technical Advisor	16	90.13	1,442.08
Amber Patrick	Project Coordinator	48	29.72	1,426.56
Carla Perez	Technical Advisor	16	94.88	1,518.08
Scott Peterson	Technical Advisor	60	95.57	5,734.20
Daivd Petree	Sr. Data Analyst Lead	24	62.33	1,495.92
Kelli Reyna	Technical Advisor	32	76.99	2,463.68
Gabrielle Rodriguez	Engineer	16	44.13	706.08
Carmen Schofield	Transportation Planner, Sr.	120	69.95	8,394.00
Alejandro Solis	Technical Advisor, Sr.	16	120.2	1,923.20
Linda Tanner	Project Coordinator	16	30.08	481.28
Sean Vienna	Transportation Planner, Sr.	160	74.08	11,852.80
Carrie Whittlesey	Advisory Services Planner	24	30.76	738.24
Justin Word	Project Director	24	135.87	3,260.88
Casey Wright	Strategic Communications Planner	16	38.83	621.28
Ronald Ying	Air Quality Specialist	80	86.43	6,914.40
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TOTAL DIRECT LABOR				285,349.85
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2. BURDEN (Overhead-Specify)		BURDEN RATE	X BASE =	BURDEN
	Overhead - Audit [date]	165.00%	285,349.85	470,827.25
TOTAL BURDEN				470,827.25

3. DIRECT MATERIAL	Unit	Rate	Estimated	Cost
Photocopies BW (8.5x11)	each	0.15	500.00	75.00
Photocopies BW (11x17)	each	0.25	100.00	25.00
Photocopies Color (8.5x11)	each	1.00	500.00	500.00
Photocopies Color (11x17)	each	1.25	100.00	125.00
Plots BW	per sq ft	1.00	30.00	30.00
Plots Color	per sq ft	1.75	30.00	52.50
Color Graphics on Foam Board	sq ft	20.00	25.00	500.00
Overnight Mail - Letter	each	26.95	5.00	134.75
Overnight Mail - Oversized box		100.00	2.00	200.00

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TOTAL MATERIAL				1,642.25

4. SPECIAL TESTING				
<i>not applicable</i>				
TOTAL SPECIAL TESTING				-

5. SPECIAL EQUIPMENT				
<i>not applicable</i>				

6. TRAVEL (if direct charge)				
a. TRANSPORTATION				
	Unit	Rate	Estimated	Cost
	Mileage	0.655	15,586	10,208.61
	Rental Car	100.00	22	2,200.00
	Gas	5.00	200	1,000.00

Flights	round trip	1,000.00	13	13,000.00		
Tolls	day	50.00	-	-		
Lodging	night	205.00	20	4,100.00		
b. PER DIEM OR SUBSISTENCE						
Per Diem	day	59.00	20.00	1,180.00		
TOTAL TRAVEL					31,688.61	
7. CONSULTANTS				ESTIMATED HOURS	TOTAL EST. COST (\$)	
					-	
TOTAL CONSULTANTS					-	
8. SUBCONSULTANTS (specify)						
Half	direct labor			\$	179,892.27	
Foursquare	direct labor			\$	20,000.00	
Falcona	direct labor			\$	34,982.06	
TOTAL SUBCONSULTANTS					\$ 234,874.33	
9. OTHER DIRECT COSTS (specify)						
10	TOTAL DIRECT COST AND BURDEN					
11	TOTAL ESTIMATED COST					
12. FIXED FEE OR PROFIT	(10% of items 1 and 2)				75,617.71	
13	TOTAL ESTIMATED COST & FIXED FEE OR PROFIT					1,100,000.00

14. OVERHEAD RATE--GENERAL AND ADMINISTRATIVE RATE INFORMATION

A. GOVERNMENT AUDIT PERFORMED	DATE OF AUDIT	ACCOUNTING PERIOD COVERED		
B. NAME AND ADDRESS OF AGENCY MAKING AUDIT		C. DO YOUR CONTRACTS PROVIDE NEGOTIATED OVERHEAD RATES YES _____ NO _____		
D. If no Government rates have been established furnish the following information				
DEPARTMENT OR COST CENTER	RATE	BASE	TOTAL INDIRECT EXPENSE POOL	BASE FOR TOTAL

15. SUBCONTRACT INFORMATION (If more space is needed please use blank sheets)

NAME AND ADDRESS OF SUBCONTRACTOR (S)	SUBCONTRACTED WORK	AMOUNT

16. OTHER DIRECT COSTS

CERTIFICATE

The labor rates and overhead costs are current and other estimated costs have been determined by generally accepted accounting principles. Bidder represents: (a) that he ___ has, ___X_ has not, employed or retained any company or person (other than a full-time bona fide employee working solely for the bidder) to solicit or secure this contract, and (b) that he ___ has, ___X_ has not, paid or agreed to pay to any company or person (other than a full-time bona fide employee working solely for the bidder) any fee, commission, percentage or brokerage fee, contingent upon or resulting from the award of this contract, and agrees to furnish information relating to (a) and (b) above, as requested by the Contracting Officer.

NUMBER OF CONTRACT EMPLOYEES	STATE INCORPORATED IN
DATE	SIGNATURE AND TITLE OF REPRESENTATIVE OF CONTRACTOR
01/17/2025	, Sr Vice President