

**Alamo Area Metropolitan Planning Organization
FY 2019-2024 Contracting History**

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Regional Freight Study					Active
<i>TxDOT DBE Goal: 0%</i>					
<i>Cambridge Systematics</i>	\$249,652		\$59,519		
WSP	\$50,098		-		
Non-DBE	\$299,750	86%	\$59,519	100%	
Poznecki-Camarillo	\$20,250		-		
Transcend	\$30,000		-		
DBE	\$50,250	14%	\$0	0%	
Total	\$350,000		\$59,519		
Travel Demand Model Update On-Call Service					Active
<i>TxDOT DBE Goal: 0%</i>					
<i>Cambridge Systematics</i>	\$312,689		\$83,841		
AECOM	\$103,484		-		
Bomba Consulting	\$33,827		-		
Non-DBE	\$450,000	100%	\$83,841	100%	
DBE	-	0%	-	0%	
Total	\$450,000		\$83,841		
Alamo Commutes Program: Carpool Matching and Trip Tracking Mobile App FY 2024 & FY 2025 (Extended)					Active
<i>TxDOT DBE Goal: 0%</i>					
<i>Agile Mile</i>	\$120,000		\$65,000		
Non-DBE	\$120,000	100%	\$65,000	100%	
DBE	-	0%	-	0%	
Total	\$120,000		\$65,000		
General Planning Consultant					Active
<i>TxDOT DBE Goal: 5%</i>					
<i>HDR</i>	\$631,781		\$631,781		
Halff	\$79,905		\$79,905		
Non-DBE	\$711,686	95%	\$711,686	95%	
Foursquare	\$3,364		\$3,364		
Falcona	\$34,950		\$34,950		
DBE	\$38,314	5%	\$38,314	5%	
Total	\$750,000		\$750,000		
Fiscal Years 2022, 2023, 2024, 2025 & 2026 Audit					Active
<i>TxDOT DBE Goal: 0%</i>					
Non-DBE	-	0%	-	0%	
DBE	\$0	0%	\$0	0%	
<i>Garza/Gonzales & Associates</i>	\$165,000		\$70,205		
DBE	\$165,000	100%	\$70,205	100%	
Total	\$165,000		\$70,205		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Legal (2022-2026)					September 2024
FY2024 ONLY					
TxDOT DBE Goal: 0%					
<i>Davidson & Troilo</i>	-		-		
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
	\$40,000		\$8,517		
DBE	<u>\$40,000</u>	100%	<u>\$8,517</u>	100%	
Total	<u>\$40,000</u>		<u>\$8,517</u>		
Resiliency Study					September 2024
TxDOT DBE Goal: 4.5%					
<i>WSP</i>	\$547,065		\$547,065		
Beacon Planning & Engineering LLC	\$28,116		\$28,116		
Non-DBE	<u>\$575,181</u>	95%	<u>\$575,181</u>	95%	
Case	\$4,149		\$4,149		
Floodace	\$28,670		\$28,670		
DBE	<u>\$32,819</u>	5%	<u>\$32,819</u>	5%	
Total	<u>\$608,000</u>		<u>\$608,000</u>		
Mobility 2050 Demographics & Travel Demand Model Update					February 2024
TxDOT DBE Goal: 0%					
<i>Cambridge Systematics</i>	\$508,764		\$478,315		
AECOM	\$128,737		\$120,368		
Non-DBE	<u>\$637,501</u>	80%	<u>\$598,683</u>	81%	
Alliance Transportation Group	\$137,196		\$114,333		
Poznecki-Camarillo	\$25,303		\$22,186		
DBE	<u>\$162,499</u>	20%	<u>\$136,519</u>	19%	
Total	<u>\$800,000</u>		<u>\$735,202</u>		
Legal (2022-2026)					September 2023
FY2023 ONLY					
TxDOT DBE Goal: 0%					
<i>Davidson & Troilo</i>	-		-		
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
	\$40,000		\$5,624		
DBE	<u>\$40,000</u>	100%	<u>\$5,624</u>	100%	
Total	<u>\$40,000</u>		<u>\$5,624</u>		
Alamo Commutes: Web Based Carpool Matching and Alternative Transportation Tracking Service					August 2023
FY2019 - FY2023 (Extended)					
<i>Agile Mile</i>	\$225,000		\$225,000		
Non-DBE	<u>\$225,000</u>	100%	<u>\$225,000</u>	100%	
	-		-		
DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
Total	<u>\$225,000</u>		<u>\$225,000</u>		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Legal (2022-2026)					September 2022
FY2022 ONLY					
TxDOT DBE Goal: 0%					
<i>Davidson & Troilo</i>	-		-		
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
	\$40,000		\$5,621		
DBE	<u>\$40,000</u>	100%	<u>\$5,621</u>	100%	
Total	<u>\$40,000</u>		<u>\$5,621</u>		
Fiscal Years 2017, 2018, 2019, 2020 & 2021 Audit					June 2022
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
<i>Garza/Gonzales & Associates</i>	\$140,000		\$140,000		
DBE	<u>\$140,000</u>	100%	<u>\$140,000</u>	100%	
Total	<u>\$140,000</u>		<u>\$140,000</u>		
Subregional Planning Study					April 2022
TxDOT DBE Goal: 0%					
<i>RS&H</i>	\$329,192		\$326,016		
<i>Kittelson & Associates</i>	\$25,802		\$22,059		
Non-DBE	<u>\$354,994</u>	71%	<u>\$348,075</u>	72%	
Alliance Transportation Group	\$70,006		\$69,686		
Transcend Engineering & Planners, LLC	\$75,000		\$66,263		
DBE	<u>\$145,006</u>	29%	<u>\$135,949</u>	28%	
Total	<u>\$500,000</u>		<u>\$484,024</u>		
New Braunfels Transit Study					September 2021
TxDOT DBE Goal: 0%					
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
<i>KFH Group</i>	\$200,254		\$200,254		
Toole Design	\$49,746		\$46,353		
DBE	<u>\$250,000</u>	100%	<u>\$246,607</u>	100%	
Total	<u>\$250,000</u>		<u>\$246,607</u>		
Legal (2015-2021)					September 2021
FY2020 & FY2021 ONLY					
TxDOT DBE Goal: 0%					
<i>Davidson & Troilo</i>	-		-		
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
	\$40,000		\$14,021		
DBE	<u>\$40,000</u>	100%	<u>\$14,021</u>	100%	
Total	<u>\$40,000</u>		<u>\$14,021</u>		

Contract	Budget	Percent (Budget)	Expended	Percent (Expended)	Completion Date
Travel Demand Model Updates Study					September 2020
<i>Cambridge Systematics</i>	\$258,271		\$258,271		
AECOM	\$56,998		\$56,998		
Non-DBE	<u>\$315,269</u>	90%	<u>\$315,269</u>	90%	
Connetics Transportation Group	\$25,908		\$25,908		
Dunbar Transportation Consulting	\$8,823		\$8,823		
DBE	<u>\$34,731</u>	10%	<u>\$34,731</u>	10%	
Total	<u>\$350,000</u>		<u>\$350,000</u>		
Legal (2015-2020) FY2019 ONLY					September 2019
<i>Davidson & Troilo</i>	-		-		
Non-DBE	<u>\$0</u>	0%	<u>\$0</u>	0%	
	\$40,000		\$7,633		
DBE	<u>\$40,000</u>	100%	<u>\$7,633</u>	100%	
Total	<u>\$40,000</u>		<u>\$7,633</u>		
Regional Thoroughfare Planning Study					February 2019
<i>Parsons Brinkerhoff (WSP)</i>	\$225,000		\$214,278		
MIG, Inc.	\$38,000		\$25,947		
Non-DBE	<u>\$263,000</u>	88%	<u>\$240,225</u>	88%	
James W. Gray, Jr. Rialto Studio	\$22,000		\$16,963		
Gonzalez De La Garza	\$15,000		\$15,001		
DBE	<u>\$37,000</u>	12%	<u>\$31,964</u>	12%	
Total	<u>\$300,000</u>		<u>\$272,189</u>		
Bike Master Plan Study					May 2019
Half & Associates	\$31,655		\$31,132		
Non-DBE	<u>\$31,655</u>	14%	<u>\$31,132</u>	14%	
<i>Toole Design Group</i>	\$193,345		\$193,345		
DBE	<u>\$193,345</u>	86%	<u>\$193,345</u>	86%	
Total	<u>\$225,000</u>		<u>\$224,477</u>		
Totals					
Non-DBE	\$3,984,036	73%	\$3,253,611	75%	
DBE	\$1,448,964	27%	\$1,101,869	25%	
Grand Total	<u>\$5,433,000</u>		<u>\$4,355,480</u>		