

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
2024 2nd Quarter Amendments**

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	Bexar	5532.0	\$22,272,814

Limits From: In Bexar County, on Blanco Road

Limits To: From Borgfeld to Bexar/Comal County Line

Description: Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage

Remarks: None

Project History:

11/24 - move FY27 to FY25; 4/24 -add STBG cost increases; 1/23 - move FY24 to 27; 4/18 - funded through the 19-22 STP-MM Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$22,272,814	N/A	N/A	Added Capacity: Non Toll	2035,2045,2050	7/2024

Project Cost Information

Authorized Funding by Category/Share

		Category	Federal	State	Local	LC	Cat Totals
Preliminary Engineering:	\$823,000						
ROW Purchase:	\$0	7 - STBG	\$17,818,251	\$0	\$4,454,563	\$0	\$22,272,814
Construction Cost:	\$22,272,814	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,007,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,175,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$840,000	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$672,000						
Total Project Cost:	\$26,789,814	Totals	\$17,818,251	\$0	\$4,454,563	\$0	\$22,272,814

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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15 - San Antonio	Bexar	0521-04-293	IH 410	C	San Antonio	TxDOT	9161.0	\$2,326,600

Limits From: Callaghan Rd.

Limits To: Pin Oak Dr.

Description: Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.

Remarks: None

Project History:

11/24 - Funding Split from Cat 5 added Cat 7; 6/22 - added via FY23-26 TIP Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$2,326,600	0.014	0.012	Bicycle/Pedestrian	N/A	7/2024

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$117,000						
ROW Purchase:	\$0	5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Construction Cost:	\$2,326,600	7 - STBG	\$661,280	\$165,320	\$0	\$0	\$826,600
Construction Engineering	\$233,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$233,000						
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$2,909,600	Totals	\$1,861,280	\$465,320	\$0	\$0	\$2,326,600

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0024-07-074	US 90	C	San Antonio	TxDOT	9229.0	\$3,999,593

Limits From: Montgomery Rd

Limits To: SL 1604

Description: Construct Auxiliary Lanes Between Ramps

Project History:

11/24 - Funding change from Cat 10 to Cat 5; 7/24 - added via FY25-28 TIP Call for Projects

Remarks: None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$3,999,593	6.689	1.517	TSMO: Operational	2035, 2045, 2050	7/2024

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$236,000						
ROW Purchase:	\$0	5 - CMAQ	\$3,199,674	\$799,919	\$0	\$0	\$3,999,593
Construction Cost:	\$3,999,593	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$236,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$250,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$4,721,593	Totals	\$3,199,674	\$799,919	\$0		\$3,999,593

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FY 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-739	VA	C	Balcones Hts.	Balcones Hts.	9152.0	\$5,361,000

Limits From: In Balcones Height on Hillcrest

Limits To: From Fredericksburg Rd to Babcock Rd

Description: Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements

Remarks: None

Project History:

11/24 - move FY26 to FY 27; 1/23 - add STBG cost increase; 6/22 - added via FY23-26 TIP Call for Projects

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$5,361,000	N/A	N/A	TSMO: Operational	N/A	7/2024

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$210,000						
ROW Purchase:	\$0	7 - STBG	\$4,288,800	\$0	\$1,072,200	\$0	\$5,361,000
Construction Cost:	\$5,361,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$420,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$420,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$6,411,000	Totals	\$4,288,800	\$0	\$1,072,200		\$5,361,000

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