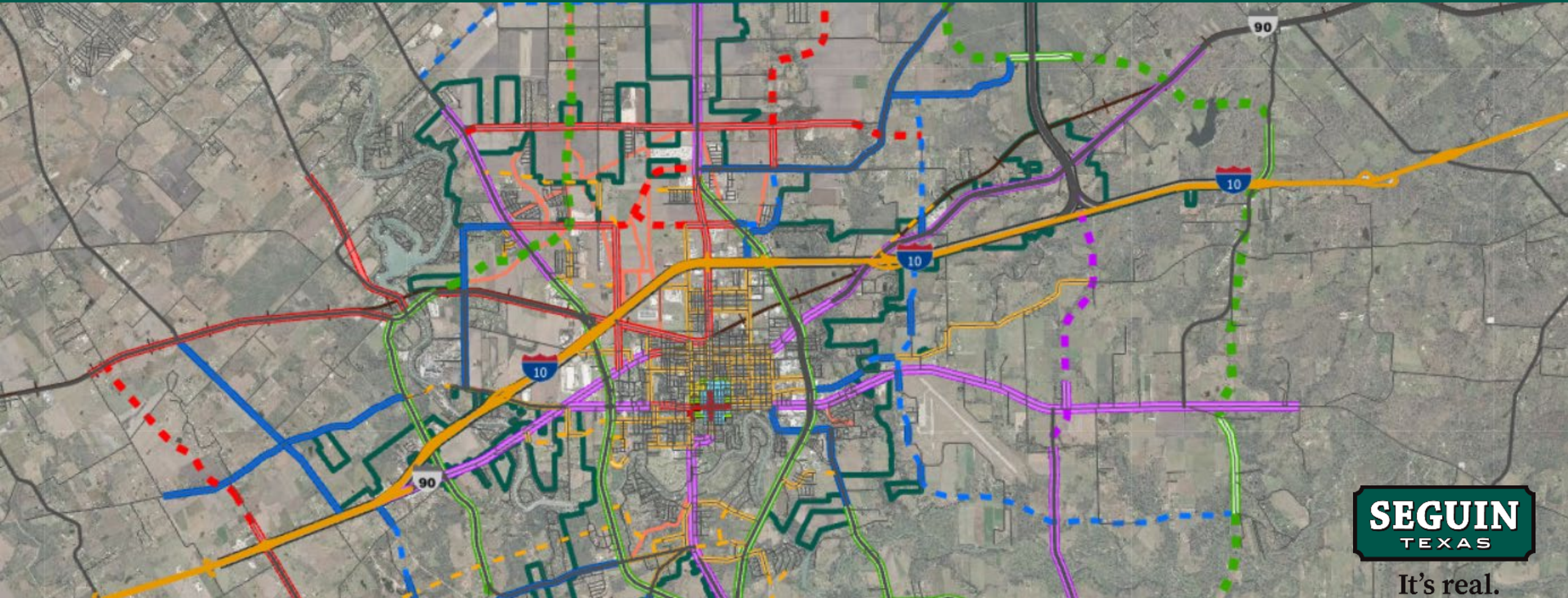


AAMPO Project Status Update

Presenting: Rick Cortes – Deputy City Manager
Melissa Reynolds, PE – Director of Capital Projects | Engineering



It's real.

Ongoing MPO Projects

- Walnut Springs Trail Extension
- Rudeloff Road Phase 1
- Rudeloff Road Phase 2
- Cordova Road
- Stratton, Jefferson, Guadalupe, Nelda Sidewalk Improvements



It's real.

Ongoing MPO Projects

Project	Status	Current Total Cost Estimate	<u>Current Construction Estimate</u>
Rudeloff Road Phase 1	Letting Soon	\$13,696,706	\$11,822,648
Rudeloff Road Phase 2	Environmental	\$18,751,522	\$13,890,339
Cordova Road*	Internal Design Kick off	\$36,388,218	\$29,430,000

*Joint project with Guadalupe County (50/50 cost split)



It's real.

Rudeloff Road Phase 1

Widen existing 2-lane roadway to 5-lane with 10' shared use paths

Grant Application Submitted: November 2015

AFA Executed: October 2017

Status: Awaiting TxDOT Notice To Proceed to Let.



It's real.

Rudeloff Road Phase 1 - Cost

	Engineering	ROW Acquisition	Construction
Grant Cost Estimate (2015)	\$309,516	\$814,740	\$6,948,324
Current Cost Estimate	\$1,089,888	\$784,170	\$11,822,648

Grant Construction Cost Estimate (2015)	Current Construction Cost Estimate	Federal Participation per AFA (2017)	Difference (AFA - Current Estimate)
\$6,948,324	\$11,822,648	\$6,114,525	\$5,708,123



It's real.

Rudeloff Road Phase 2

Construct new 5-lane with 10' shared use paths

Grant Application Submitted: December 2017

AFA Executed: March 2021

Status: Currently determining alignment with public meeting planned for November.



It's real.

Rudeloff Road Phase 2

	Engineering	ROW Acquisition	Construction
Grant Cost Estimate (2017)	\$828,000	\$108,000	\$13,200,000
Current Cost Estimate	\$1,264,345	\$3,596,838	\$13,890,339

Grant Construction Cost Estimate (2017)	Current Construction Cost Estimate	Federal Participation per AFA (2021)	Difference (AFA - Current Estimate)
\$13,200,000	\$13,890,339	\$11,616,000	\$2,274,339



It's real.

Cordova Road*

Widen existing 2-lane roadway to 5-lane with 10' shared use paths

Grant Application Submitted: March 2021

AFA Executed: TBD

Status: Internal design kick off this month – Expecting final AFA from TxDOT



*Joint project with Guadalupe County



It's real.

Cordova Road*

	Engineering	ROW Acquisition	Construction
Grant Cost Estimate (2021)	\$3,004,577	\$912,231	\$22,256,128
Current Cost Estimate	\$4,428,218	\$2,530,000	\$29,430,000

Grant Construction Cost Estimate (2021)	Current Construction Cost Estimate	Federal Participation per AFA**	Difference (AFA - Current Estimate)
\$22,256,128	\$29,430,000	\$17,804,902	\$11,625,098

*Joint project with Guadalupe County (50/50 cost split)

**Assumed 80% cost of grant construction estimate



It's real.

Cost Summary

Project	Total City Cost Estimate at Grant	Total Current City Cost Estimate	City Cost Change
Rudeloff Road Phase 1	\$2,652,887	\$9,110,812	\$6,457,925
Rudeloff Road Phase 2	\$3,840,000	\$10,039,522	\$6,199,522
Cordova Road*	\$8,368,033	\$23,034,541	\$14,666,507
Total	\$14,860,921	\$42,184,874	\$27,323,954



*Joint project with Guadalupe County (50/50 cost split). Costs shown here are total project costs.

It's real.

Cost Summary

Project	Total City Cost Estimate at Grant	Total Current City Cost Estimate	Federal Participation per AFA**
Rudeloff Road Phase 1	\$2,652,887	\$9,110,812	\$6,114,525
Rudeloff Road Phase 2	\$3,840,000	\$10,039,522	\$11,616,000
Cordova Road*	\$8,368,033	\$23,034,541	\$17,804,902
Total	\$14,860,921	\$42,184,874	\$35,535,427

*Joint project with Guadalupe County (50/50 cost split). Costs shown here are total project costs.

**Assumed 80% cost of grant construction estimate.



It's real.

Recommendation

Use funding originally slated for upcoming Project Call

Allocate those funds for project construction escalation at previous commitment for projects in FY22-FY24 TIP

Goal is project delivery.



It's real.