

FY 2023-2026
Transportation Improvement Program

Transportation Policy Board
May 23, 2022



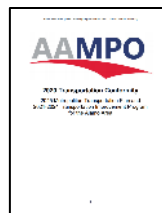
MPO Plans and Documents



Transportation Improvement Program (TIP):
Funded transportation projects within a four year timeframe; adoption of FY 2023-2026 TIP is scheduled for **June 27, 2022**



Metropolitan Transportation Plan (MTP):
Future goals, strategies and transportation projects for 25 years; adoption of Mobility 2050 is scheduled for **June 27, 2022**



Transportation Conformity Document (TCD):
Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; adoption is scheduled for **June 27, 2022**



Transportation Improvement Program (TIP)

- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan
- Approval process occurs in two steps with presentation one month and action the next month
- Approved TIP is tentatively due to TxDOT in June 2022



State and Federal Funding Categories in the TIP

CATEGORY 1

Preventive Maintenance and Rehabilitation

CATEGORY 2

Metropolitan Area Corridor

CATEGORY 3

Non-Traditional Funding Sources (local contribution)

CATEGORY 4

Connectivity

CATEGORY 5

Congestion Mitigation & Air Quality Improvement (CMAQ)

CATEGORY 7

Surface Transportation Block Grant (STBG)

CATEGORY 9

Transportation Alternatives (TA)

CATEGORY 11

District Discretionary

CATEGORY 12

Strategic Priority

TRANSIT

Project Funding



Call for Projects: Overview

- Call for Projects for all three MPO funding programs
- Approximately \$300,000,000+ is available to program
- Required 20% cash match for the program cost or the project construction cost
- Commitment of project development costs and local match by the implementing agency
- Roadway projects must be on “functionally classified roadways”, not local streets
- Is a reimbursable program and all federal and state rules apply
- Projects would be programmed in years **2023**, **2024**, **2025**, **2026**, 2027, or 2028

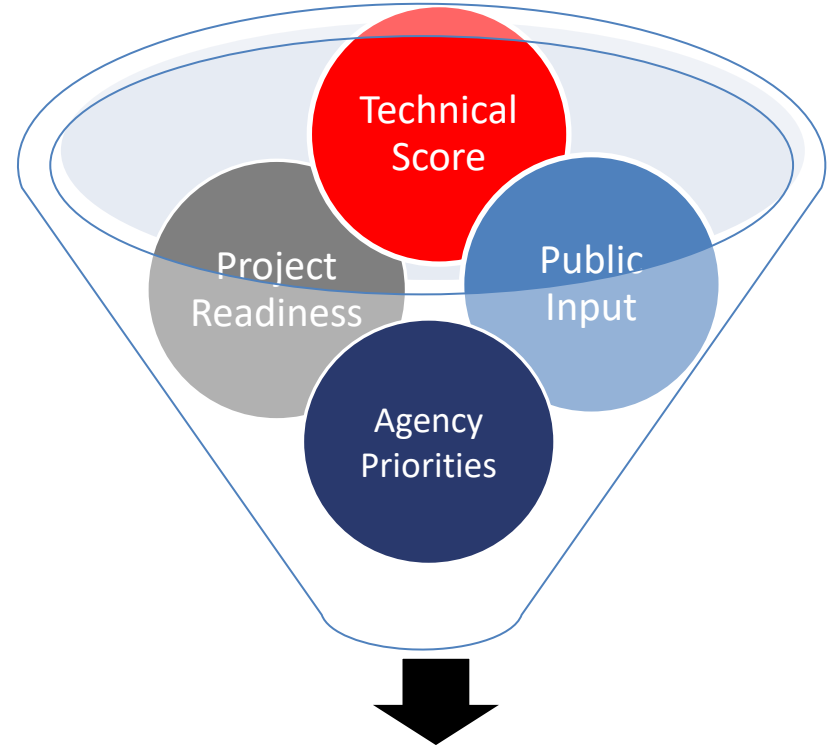


Call for Projects: Overview

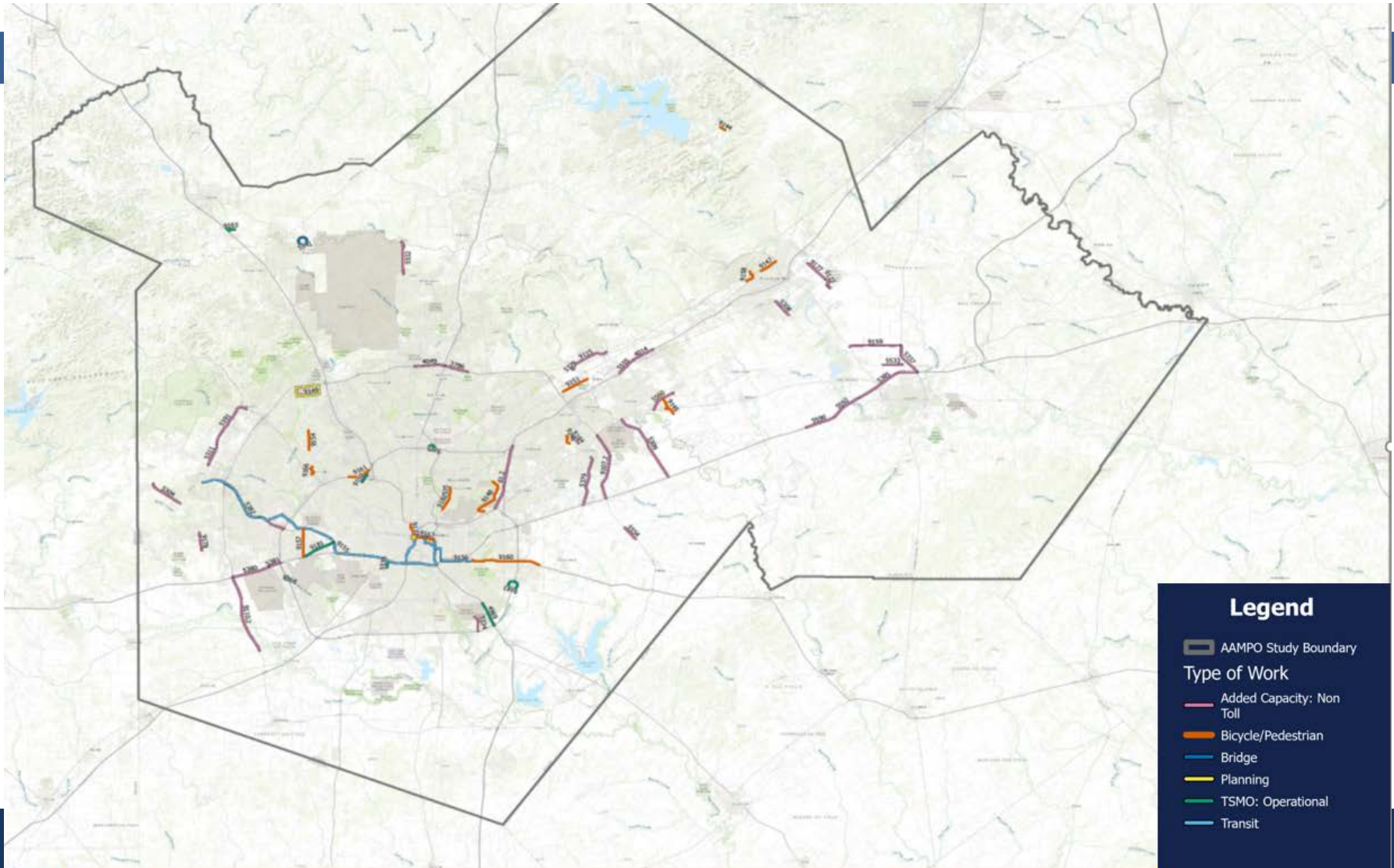
- Congestion Mitigation & Air Quality
 - Projects in Bexar County only
 - Focus on emissions benefits
- Surface Transportation Block Grant
 - Most flexible of the funding sources
- Transportation Alternatives
 - Bicycle and pedestrian projects only
 - Projects must be in areas open to the public

Project Type	CMAQ (Bexar County only)	STBG	TA
Bicycle/Pedestrian	✓	✓	✓
Add travel lanes		✓	
Transportation Systems Mgmt & Operations	✓	✓	
Transit	✓	✓	
Planning Studies		✓	

- The TAC Working Group met to select projects based on
 - Technical Scores
 - Project Readiness
 - Agency Priority
 - Public Input
- Preceded by B/PMAC Work Group Meeting to Recommend Bike/Ped Projects for TA Funding



Recommended List of Funded Projects





FY 2023-2026 TIP Roadway Projects

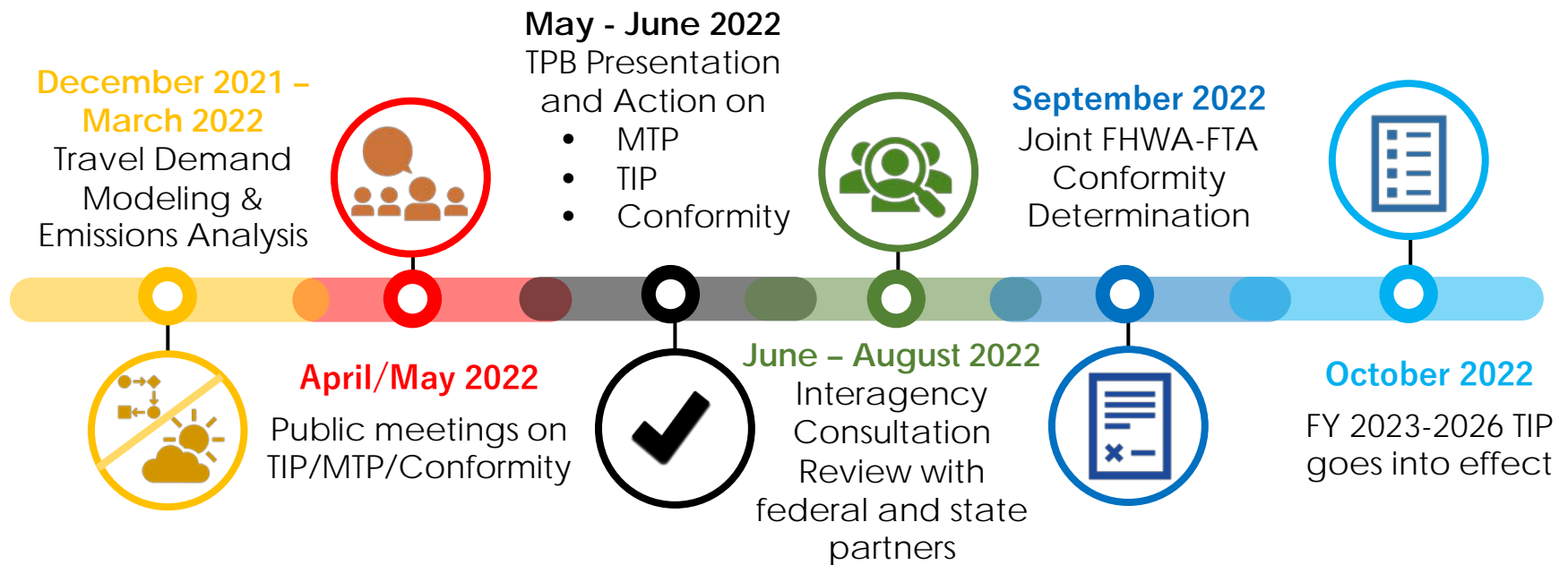
County	2023	2024	2025	2026
Bexar	40 - \$1,828,420,628	14 - \$438,824,770	13 - \$200,469,451	12 - \$460,411,418
Comal	3 - \$47,524,687	3 - \$62,349,000	-	-
Guadalupe	2 - \$9,358,964	4 - \$269,305,108	1 - \$18,285,000	4 - \$282,770,121
Kendall	-	-	1 - \$11,775,844	-
Total	45 - \$1,885,304,279	21 - \$770,478,878	15 - \$230,530,295	16 - \$743,181,539



FY 2023-2026 TIP Roadway Projects

Type	2023	2024	2025	2026	Total
Added Capacity	14 - \$1,761,410,591	9 - \$688,685,108	5 - \$89,094,868	10 - \$701,717,553	38 - \$3,240,908,120
Bike/Ped	- \$54,570,554	-	-	-	-
Bridge	-	1 - \$15,101,000	-	-	1 - \$15,101,000
Planning	3 - \$2,563,915	1 - \$1,000,000	1 - \$445,000	-	5 - \$4,008,915
Transit	3 - \$27,331,219	2 - \$7,069,270	-	1 - \$7,000,000	6 - \$41,400,489
TSMO/ Operational	14 - \$39,428,000	4 - \$34,415,000	5 - \$127,668,437	3 - \$26,962,500	-
Grand Total	45 - \$1,885,304,279	21 - \$770,478,878	15 - \$230,530,295	16 - \$743,181,539	97 - \$3,629,494,991

TIP Development Schedule





FY 2023-2026 TIP Development

Questions or Comments

Clifton L. Hall

Interim Transportation Planning Program Mgr.

☎ 210-230-6929 (Direct)

hall@alamoareampo.org

Alamo Area Metropolitan Planning Organization
825 S. St. Mary's Street
San Antonio, TX 78205

