

# AAMPO



## **Unified Planning Work Program (UPWP) Amendments**

Transportation Policy Board | May 23, 2022

# Unified Planning Work Program (UPWP)

- Outlines the MPO's federally funded transportation *planning* activities
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
  - FY 2022 to FY 2023 Approved
    - Transportation Policy Board on June 28, 2021
    - FHWA on September 20, 2021
    - Amended in January for FY funding carryover
    - Amended in April 2021 to include new PEAs and GPC
- Includes regionally significant planning studies funded through other sources (FTA, STBG)

# Amendments to the FY 2022-2023 UPWP



# FY 2022-2023 UPWP Amendments

- Revisions to AAMPO committee structure – ATAC replacing BMAC and PMAC
- Revision to include new FTA grant-funded pilot for VIA Metropolitan Transit
- Revised information is **highlighted** or shown with a ~~strikethrough~~
- All revisions will be noted with the TPB approval date listed as a footnote

# FY 2022-2023 UPWP Amendment

## **AAMPO – Other Advisory Committees – Active Transportation Advisory Committee (ATAC)**

- Revisions result of consolidation of BMAC and PMAC to form the ATAC
- Approved by AAMPO Transportation Policy Board in December 2021
- To replace **UPWP *Introduction to the Organization Section*, Page 10 and 11**, references to BMAC and PMAC with ATAC
- ATAC responsibilities are listed and are directly copied from ATAC By-laws

# FY 2022-2023 UPWP Amendment

## Subtask 3.6.2 Pilot Program for Transit Oriented Development (TOD) Planning (East-West Corridor) – UPWP Page 25

- **Corridor:** 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east
- **Goals:**
  - Equitable TOD planning at station area
  - Leverage the Eastside Mobility Hub project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and
  - Address regulatory impediments to develop equitable TOD
- **Funding Requirement:** \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%))
- **Products:** Technical Memoranda, Status Reports, Data Layers, and Technical Reports

*Current UPWP Subtask 3.6.1 North-South Corridor TOD Planning Pilot Program*

# FY 2022-2023 UPWP Amendment

## Subtask 3.6 Financial Revisions – UPWP Page 25

### E. Task 3.0 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
3.1	MPO	\$824,000	\$874,000							\$1,698,000
3.2 <sup>1</sup>	MPO	\$25,000	\$125,000							\$150,000
3.3	AACOG	\$85,000	\$85,000							\$170,000
3.4 <sup>1</sup>	MPO	\$231,738.90								\$231,738.90
3.5 <sup>1</sup>	COSA							\$1,000,000	\$2,000,000**	\$3,000,000
3.6 <sup>1</sup>	VIA			\$1,267,550.40		\$407,521.60				\$1,675,072.00
<b>Total</b>		\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000**	\$6,924,810.90

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000

# FY 2022-2023 UPWP Amendment

## Budget Summary by Funding Source - UPWP Page 31

UPWP Task	Description	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY2022	FY2023	
1.0 <sup>1</sup>	Administration / Management	\$985,000	\$1,042,000							\$2,027,000
2.0	Data Development & Maintenance	\$643,000	\$675,000							\$1,318,000
3.0 <sup>1</sup>	Short Range Planning	\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000	\$6,924,810.90
4.0 <sup>2</sup>	Metropolitan Transportation Plan	\$1,404,035.72	\$1,350,000					\$8,068,309		\$10,822,344.72
5.0 <sup>1</sup>	Special Studies	\$420,000	\$433,000					\$197,971	\$100,000	\$1,150,971
<b>Total<sup>1</sup></b>		\$4,617,774.62	\$4,584,000	\$1,267,550.40		\$407,521.60		\$9,266,280	\$2,100,000	\$22,243,126.62

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000



# FY 2022-2023 UPWP Amendment

## Budget Summary by Funding Source - UPWP Page 32

<b>Transportation Planning Funds (TPF)</b>	
FHWA (PL-112 + Section 5303) (FY 2022)	\$3,875,000.00
FHWA (PL-112 + Section 5303) (FY 2023)	\$3,909,000.00
Programmed Carryover <sup>1</sup>	\$1,392,846.62
Estimated Unexpended Carryover <sup>1</sup>	\$5,813,277.52
Total TPF Available to Program <sup>1</sup>	\$14,990,124.14
<b>Total TPF Programmed<sup>1</sup></b>	<b>\$9,201,774.62</b>
FY 2022 <sup>1</sup>	\$4,617,774.62
FY 2023 <sup>1</sup>	\$4,584,000.00
TPF Liability	\$175,000
<small>Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five-year legal services contract with a total unprogrammed potential liability of approximately \$120,000 to FY 2026.</small>	
<b>Other Funds</b>	
STP-MM/STBG: Federal + local match (Subtask 3.5)	\$3,000,000
<b>FTA: Federal + \$440,000 local match (Subtask 3.6)<sup>1</sup></b>	<b>\$1,675,072</b>
STP-MM/STBG: Federal + local match (Subtask 4.4) <sup>1</sup>	\$8,068,309
STP-MM/STBG: Federal portion only (Subtask 5.2) <sup>1</sup>	\$297,971
Other	
<b>Total Other Funds Programmed<sup>1</sup></b>	<b>\$13,041,352</b>
<b>Total Funds Programmed<sup>1</sup></b>	<b>\$22,243,126.62</b>

- Increase FTA contribution and local match by \$950,000
- Increase Total Other Funds Programmed and Total Funds Programmed by \$950,000

# FY 2022-2023 UPWP Amendments

## **Action**

*Approve the proposed May 2022  
amendments to the  
FY 2022-2023  
Unified Planning Work Program*