

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2025-2028
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
2024 3rd Quarter Amendments**

FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-676	VA	C	San Antonio	CoSA	5575.0	\$750,000

Limits From: In the City of San Antonio

Project History:

Limits To: .

5/25 - move 25 to 26; 7/24 - combined with -682;
4/22 - revise funding; 10/21 - move 21 to 22; 6/19 -
added through CMAQ project call

Description: City of San Antonio Transportation Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education.

Remarks: Combined with -682.

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$750,000	10.140	4.947	TSMO: TDM Program	N/A	5/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$0						
ROW Purchase:	\$0	5 - CMAQ	\$600,000	\$0	\$150,000	\$0	\$750,000
Construction Cost:	\$750,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$750,000	Totals	\$600,000	\$0	\$150,000	\$0	\$750,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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15 - San Antonio	Bexar	0915-12-740	VA	C	San Antonio	UTSA	9149.0	\$563,915

Limits From: City of San Antonio

Limits To: Bexar County

Description: Construct EV Charging Infrastructure. Includes Construction of EV Charging Station on UTSA Main campus

Project History:

5/25 - rev desc, move 25 to 26; 4/24 - revised project description and funding category; 6/22 - added via FY23-26 TIP Call for Projects

Remarks: None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$563,915	7.17	10.288	CRP: Alternative Fuels	N/A	5/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$0						
ROW Purchase:	\$0	10 - CRP	\$451,132	\$0	\$112,783	\$0	\$563,915
Construction Cost:	\$563,915	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$563,915	Totals	\$451,132	\$0	\$112,783	\$0	\$563,915

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Comal	0915-17-077	VA	C	New Braunfels	CoNB	9158.0	\$2,366,000

Limits From: In New Braunfels from Walnut Avenue

Project History:

Limits To: Landa Street

5/25 - move 25 to 26; 1/23 - rev limits, add STBG cost increase

Description: Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.

Remarks: None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$2,366,000	N/A	N/A	Bicycle/Pedestrian	N/A	5/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$78,000						
ROW Purchase:	\$0	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Construction Cost:	\$2,366,000	7 - STBG	\$646,400	\$0	\$161,600	\$0	\$808,000
Construction Engineering	\$156,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$156,000						
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Utilities:	\$0						
Total Project Cost:	\$2,756,000	Totals	\$1,892,800	\$0	\$473,200	\$0	\$2,366,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure
15 - San Antonio	Various	4444-24-016	Various	C,E	Other	NCTCOG	9236.0	\$14,735,574

Limits From: Either IH10 from Ackerman Rd to N. Foster Rd

Project History:

Limits To: Or IH35 from N. Solms Rd. to Loop 337

5/25 - added to TIP from NCTCOG

Description: Phase 2 (post-NEPA) activities to design and construct a hydrogen refueling station for heavy-duty trucks along the FHWA-designated IH10 or IH 35 hydrogen corridors, including construction, operation, and maintenance expenses.

Remarks: None

Cost of Approved Phases	NOx lbs/day	VOC lbs/day	Type of Work	TDM Network Years	Last Revision Date:
\$14,735,574	N/A	N/A	TSMO: Operational	N/A	5/2025

Project Cost Information

Authorized Funding by Category/Share

		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>LC</u>	<u>Cat Totals</u>
Preliminary Engineering:	\$1,600,000						
ROW Purchase:	\$0	10 - NEVI	\$13,900,000	\$0	\$3,267,115	\$0	\$16,335,574
Construction Cost:	\$14,735,574		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0
Utilities:							
Total Project Cost:	\$16,335,574	Totals	\$13,068,459	\$0	\$3,267,115	\$0	\$16,335,574

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