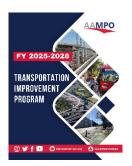
Roadway and Transit Amendments to the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP)

Technical Advisory Committee March 7, 2025

AAMPO

### **AAMPO Plans and Documents**

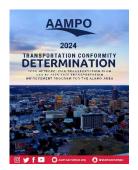




**Transportation Improvement Program (TIP):** Funded transportation projects within a four-year timeframe; locally adopted **July 2024**, *awaiting federal approval*.



**Metropolitan Transportation Plan (MTP):** Future goals, strategies and transportation projects for 25 years; update coming in 2026.



#### **Transportation Conformity Document (TCD):**

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **July 2024**, awaiting federal approval.



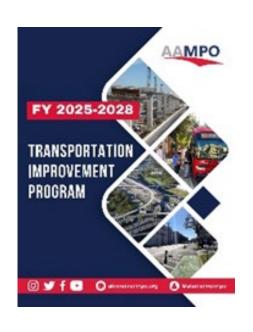
## **Metropolitan Transportation Plan (MTP)**



- Covers a time period of twenty plus years (Mobility 2050)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously to with Transportation Improvement Program (TIP) to maintain consistency



## **Transportation Improvement Program (TIP)**



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)



## **Amendment Process**

In accordance with AAMPO policy, amendments to the Long Range Transportation Plan (MTP) and the Short Range Transportation Plan (TIP) normally occur in a two-step process with presentation one month and action the following month





# State and Federal Funding Categories in the TIP

#### CATEGORY 1

Preventive
Maintenance and
Rehabilitation

#### CATEGORY 2

Metropolitan Area Corridor

#### CATEGORY 3

Non-Traditional Funding Sources (local contribution)

#### CATEGORY 4

Connectivity

#### CATEGORY 5

Congestion Mitigation and Air Quality Improvement (CMAQ)

#### CATEGORY 7

Surface Transportation Block Grant (STBG)

#### CATEGORY 9

Transportation Alternatives (TA)

#### **CATEGORY 10**

Carbon Reduction Program (CRP)

#### CATEGORY 11

**District Discretionary** 

#### CATEGORY 12

**Strategic Priority** 

#### TRANSIT

Project Funding



## **Roadway Amendment Summary**

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
9149 0915-12-740	UTSA Bexar	<b>EV Charging Station</b> Construct EV Charging Infrastructure. Includes Construction of EV Charging Station on UTSA Main campus	2026	Move from FY 25 to FY 26 and revise description	\$563,915 CRP
5575 0915-12-676	CoSA Bexar	TDM Program City of San Antonio Transportation Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education.	2026	Move from FY 25 to FY 26	\$750,000 CMAQ
9158 0915-17-077	New Braunfels Comal	Various Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.	2026	Move from FY 25 to FY 26	\$2,366,000 TA (\$1,558,000) STBG (\$808,000)
9236 4444-24-016	NCTCOG Bexar	Hydrogen Refueling Station Phase 2 (post-NEPA) to design and construct a heavy-duty truck refueling station – IH10 or IH35	2028	Newly added project	\$16,335,574 CRP-NEVI



## **Roadway Amendment Summary**

These amendments were added after the package was distributed.

AAMPO Project ID TxDOT Project ID	Project Sponsor County	Project Name Brief Description	TIP Year	Amendment Description	Total Construction Cost Funding Source
9229 0024-07-074	TxDOT Bexar	<b>US 90</b> Construct Auxiliary Lanes Between Ramps	2025	CMAQ Funding replaced with TxDOT funds. Funding transferred to MPO ID 4969.	<del>\$3,999,593</del> CMAQ
4969 0073-08-183	TxDOT Bexar	IH 37 Intersection operational improvements and ramp revisions	2026	Cost increase added CMAQ Funding from MPO ID 9229	CMAQ Funding from \$18,525,000 to 22,524,593



# Transit Amendment Summary (All FTA Funds)

AAMPO Project ID	Project Sponsor	Project Name Brief Description	TIP Year	Amendment Description	FY Cost Total Project Cost
10704	VIA Metro Transit	Transit: Operating Expenses   Mobility of Seniors and Persons with Disabilities Capital and Operating Projects   Includes subawards and program	2025	Update description, year, and funding amounts	\$3,120,720 \$3,464,539
10804	VIA Metro Transit	Transit: Operating Expenses   Mobility of Seniors and Persons with Disabilities Capital and Operating Projects   Includes subawards and program	2026	Update description and year	\$3,637,766 \$3,637,766
10904	VIA Metro Transit	Transit: Operating Expenses   Mobility of Seniors and Persons with Disabilities Capital and Operating Projects   Includes subawards and program	2027	Update description and year	\$3,819,655 \$3,819,655



### **Questions?**

Presentation only – Action at next meeting.

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