

Roadway Amendments to the Metropolitan
Transportation Plan (MTP) and the
Transportation Improvement Program (TIP)

Technical Advisory Committee
December 2, 2022



AAMPO Plans and Documents



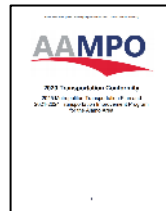
Unified Planning Work Program (UPWP): MPO staff budget and regional planning studies over a two-year timeframe; FY 2022-2023 UPWP approved in June 2021.



Transportation Improvement Program (TIP) Funded transportation projects for next four years; *updated every two years*; Fiscal Year 2023-2026 TIP locally – approved June 27, 2022.



Metropolitan Transportation Plan (MTP) Transportation goals, strategies, and future projects for 20+ years; *updated every four years*; Mobility 2050 locally-approved June 27, 2022.



Transportation Conformity Determination (TCD) Evaluates future transportation projects to ensure no further harm to air quality; locally-approved (with test #1) June 27, 2022 – **update scheduled for TPB Action December 12, 2022.**



Amendment Process

In accordance with AAMPO policy, amendments to the *Long Range Transportation Plan (MTP)* and the *Short Range Transportation Plan (TIP)* normally occur in a two-step process with presentation one month and action the following month



One-Step Amendment Process

- **Policy 3** allows information and approval in same month with 75% vote of TPB quorum
- One-step process intended to accommodate state, federal, and local deadlines
- **Action** must be emphasized in TPB meeting agenda 10 days prior to approval; **special public hearing** held within TPB meeting



One-Step Amendments

- Approval of FY 23-26 Statewide Transportation Improvement Program (STIP) was delayed.
- Numerous amendments will be sought through the one-step process in **January** in time for the **February 2023** STIP revision
 - TxDOT has several priority projects they are seeking to strategically advance in early 2023
 - **Cost Increase Work Group** will recommend to TPB Executive Committee that submitted requests for **FY23-24 projects** be funded via February STIP revision



Roadway Amendment

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2023 AMENDMENTS
FY 2024**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-077	Various	C	New Braunfels	CoNB	9158.0	\$1,558,000
Limits From: In New Braunfels from Walnut Avenue							STIP Rev. Date: 2/2023	
Limits To: Landa Street							Proj Hist: 1/23 - rev limits	
Description: Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.								
Remarks: None								
Revision: 2nd Qtr 23 - revise limits								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	N/A	ONA	
Preliminary Engineering:	\$78,000	\$1,558,000	<u>Funding Categories</u>	Authorized Funding by Category/ Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,558,000	NOX lbs/day	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Construction Engineering:	\$156,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$156,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Total Project Cost:	\$1,948,000							

Information only – 1 amendment to reflect updated limits



Questions?

Information only

Action scheduled as One Step next month

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