

Transit Project Listing - DRAFT

FY 2019 - 2022 Transportation Improvement Program

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10203
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$950,000
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Year Funded:	2019
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10303
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$997,500
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10403
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$1,047,376
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Year Funded:	2021
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10503
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$1,099,744
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Year Funded:	2022
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10311
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$800,000
	See Appendix for Project Detail	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10404
Project Description:	Transit: Capital Projects	Fiscal Year Cost:	\$4,616,719
	Paratransit / Operational Facilities	Year Funded:	2021
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10213
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$6,481,400
	See Appendix for Project Detail	Year Funded:	2019
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10314
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$2,610,000
	See Appendix for Project Detail	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10414
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$692,000
	See Appendix for Project Detail	Year Funded:	2021

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<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10512
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$1,185,000
		Year Funded:	2022
See Appendix for Project Detail			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10202
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,200,000
		Year Funded:	2019
VIA Job Access Reverse Commute Services			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10302
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,310,000
		Year Funded:	2020
VIA Job Access Reverse Commute Services			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10402
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$1,047,376
		Year Funded:	2021
VIA Job Access Reverse Commute Services			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10502
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$1,099,744
		Year Funded:	2022
VIA Job Access Reverse Commute Services			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10214
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
		Year Funded:	2019
See Appendix for Project Detail			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10315
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
		Year Funded:	2020
See Appendix for Project Detail			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10415
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
		Year Funded:	2021
See Appendix for Project Detail			

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10513
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
		Year Funded:	2022
See Appendix for Project Detail			

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<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10211
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$2,450,000
		Year Funded:	2019
	See Appendix for Project Detail		
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10312
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$882,000
		Year Funded:	2020
	See Appendix for Project Detail		
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10412
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$190,000
		Year Funded:	2021
	See Appendix for Project Detail		
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10510
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$400,000
		Year Funded:	2022
	See Appendix for Project Detail		
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10204
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,000,000
	Other Programs Pass through to Subrecipients	Year Funded:	2019
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10205
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$160,000
	Program Administration	Year Funded:	2019
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10304
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,100,000
	Other Programs Pass through to Subrecipients	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10305
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$168,000
	Program Administration	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10405
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,205,000
	Other Programs Pass through to Subrecipients	Year Funded:	2021

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<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10406
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$176,400
		Year Funded:	2021

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10504
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost:	\$2,315,250
		Year Funded:	2022

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10505
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$185,220
		Year Funded:	2022

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10201
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$39,875,000
		Year Funded:	2019

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10301
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$41,868,750
		Year Funded:	2020

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10401
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$43,962,188
		Year Funded:	2021

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10501
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$46,160,297
		Year Funded:	2022

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10209
Project Description:	Transit: Operational Facilities See Appendix for Project Detail	Fiscal Year Cost:	\$6,035,000
		Year Funded:	2019

<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10309
Project Description:	Transit: Operational Facilities See Appendix for Project Detail	Fiscal Year Cost:	\$910,000
		Year Funded:	2020

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<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10410
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$280,000
		Year Funded:	2021
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10508
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,480,000
		Year Funded:	2022
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10206
Project Description:	Transit: Paratransit Facility	Fiscal Year Cost:	\$14,595,000
		Year Funded:	2019
Paratransit Facility			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10306
Project Description:	Transit: Paratransit Facility	Fiscal Year Cost:	\$7,122,673
		Year Funded:	2020
Paratransit Facility			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10208
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$25,548,683
		Year Funded:	2019
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10308
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$6,837,953
		Year Funded:	2020
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10409
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,426,908
		Year Funded:	2021
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10507
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,618,735
		Year Funded:	2022
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10210
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$12,000,000
		Year Funded:	2019
See Appendix for Project Detail			

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<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10310
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$24,000,000
		Year Funded:	2020
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10411
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$22,000,000
		Year Funded:	2021
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10509
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$43,500,000
		Year Funded:	2022
See Appendix for Project Detail			
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10212
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$1,489,165
	See Appendix for Project Detail	Year Funded:	2019
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10313
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$1,246,110
	See Appendix for Project Detail	Year Funded:	2020
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10413
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$947,902
	See Appendix for Project Detail	Year Funded:	2021
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10511
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$880,000
	See Appendix for Project Detail	Year Funded:	2022
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10407
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$8,092,772
	See Appendix for Project Detail	Year Funded:	2021
<u>General Project Information</u>		<u>Funding Information</u>	
Project Sponsor:	VIA Metropolitan Transit	MPO Project Number:	10506
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,988,349
	See Appendix for Project Detail	Year Funded:	2022

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General Project Information

Funding Information

Project Sponsor: VIA Metropolitan Transit
Project Description: Transit: Service Vehicles

MPO Project Number: 10207
Fiscal Year Cost: \$216,000
Year Funded: 2019

See Appendix for Project Detail

General Project Information

Funding Information

Project Sponsor: VIA Metropolitan Transit
Project Description: Transit: Service Vehicles

MPO Project Number: 10307
Fiscal Year Cost: \$377,000
Year Funded: 2020

See Appendix for Project Detail

General Project Information

Funding Information

Project Sponsor: VIA Metropolitan Transit
Project Description: Transit: Service Vehicles

MPO Project Number: 10408
Fiscal Year Cost: \$324,000
Year Funded: 2021

See Appendix for Project Detail
