

Alamo Area Metropolitan Planning Organization
FY 2017-2020 Transportation Improvement Program
Transit Project Detail for VIA Metropolitan Transit

Fiscal Year	MPO Project Number	Detailed Description and Cost	Cost	Funding Source
FY 2017	10001	Fullsize (40') Buses - 135-68,909,500	\$68,909,500	Bonds/TxDOT/5339/5309/VIA Reserves
FY 2017	10001	Paratransit Vehicles - 10-1,100,000	\$1,100,000	Bonds
FY 2017	10001	Service Vehicles - Trucks	\$791,220	VIA Reserves
FY 2017	10008	Brooks Transit Center-12,100,000	\$12,100,000	Bonds/TxDOT/VIA Reserves
FY 2017	10008	IH10 Park & Ride-1,005,000	\$1,005,000	Bonds/TxDOT/VIA Reserves
FY 2017	10008	Robert Thompson Transit Center-4,250,000	\$4,250,000	Bonds/TxDOT/VIA Reserves
FY 2017	10008	SH 151 Park & Ride-3,325,000	\$3,325,000	Bonds/TxDOT/VIA Reserves
FY 2017	10008	Stone Oak Park & Ride-17,365,439	\$17,365,439	Bonds/TxDOT/5307/VIA Reserves
FY 2017	10009	Bus Yard Concrete Repairs-143,061	\$143,061	FTA - Section 5339/5307
FY 2017	10009	Bus Yard Lighting Upgrade-187,500	\$187,500	FTA - Section 5339/5307
FY 2017	10009	Canopy Rehab-54,975	\$54,975	FTA - Section 5339/5307
FY 2017	10009	CNG Station Backup Power Generation-152,283	\$152,283	FTA - Section 5339/5307
FY 2017	10009	Existing Paint Facility Upgrade-1,600,000	\$1,600,000	FTA - Section 5307
FY 2017	10009	F&F Administration Filing System-75,000	\$75,000	FTA - Section 5339/5307
FY 2017	10009	Facility Upgrade/Renovation-216,187	\$216,187	FTA - Section 5339/5307
FY 2017	10009	Garage Floor Repair & Coating-451,866	\$451,866	FTA - Section 5339/5307
FY 2017	10009	Improvements to Expanded Bus Yard-1,500,000	\$1,500,000	FTA - Section 5339/5307
FY 2017	10009	Install Natural Gas Compressor Facility-5,997,740	\$5,997,740	FTA - Section 5339/5307
FY 2017	10009	Madla Training Center Add Restrooms (SGR)-100,000	\$100,000	FTA - Section 5339/5307
FY 2017	10009	Madla Training Center Upgrades-181,561	\$181,561	FTA - Section 5339/5307
FY 2017	10009	Maintenance Building Lighting Upgrades-62,930	\$62,930	FTA - Section 5339/5307
FY 2017	10009	Office Furniture-50,000	\$50,000	FTA - Section 5339/5307
FY 2017	10009	Operation Facility Feasibility Study-50,000	\$50,000	FTA - Section 5339/5307
FY 2017	10009	Paint Shop Mechanical Yard Ventilation-25,000	\$25,000	FTA - Section 5339/5307
FY 2017	10009	Paratransit Facility-1,480,000	\$1,480,000	FTA - Section 5339/5307
FY 2017	10009	Propane Infrastructure Upgrades-350,000	\$350,000	FTA - Section 5339/5307
FY 2017	10009	Repairs - Vehicle Repair Pits-260,809	\$260,809	FTA - Section 5339/5307
FY 2017	10009	Replace Automated Fuel Control System-483,766	\$483,766	FTA - Section 5339/5307
FY 2017	10009	Replace Diesel/Gasoline/Fresh Oil/Waste USTs-1,000,000	\$1,000,000	FTA - Section 5339/5307
FY 2017	10009	Service Station Propane Dispenser Upgrades.-160,000	\$160,000	FTA - Section 5339/5307
FY 2017	10009	Switch/Breaker/Transf/Gear Eval. & Update-350,000	\$350,000	FTA - Section 5339/5307
FY 2017	10009	Upgrade Maint. Bldg Windows/Restrooms-215,387	\$215,387	FTA - Section 5339/5307
FY 2017	10009	Upgrade Of Fire System and Alarm Panels-200,000	\$200,000	FTA - Section 5339/5307
FY 2017	10009	Van Service Island-600,000	\$600,000	FTA - Section 5339/5307
FY 2017	10009	VMC Backup Power Generation-865,589	\$865,589	FTA - Section 5339/5307
FY 2017	10009	VMC Office Remodel-148,080	\$148,080	FTA - Section 5339/5307
FY 2017	10009	VMC Parking Lot Resurface-70,000	\$70,000	FTA - Section 5339/5307
FY 2017	10009	VMF-ERU Condensate Capture and Storage-100,000	\$100,000	FTA - Section 5339/5307
FY 2017	10010	Admin. Crawl Space Retainer Walls-60,000	\$60,000	FTA - Section 5307
FY 2017	10010	Administration Bldg Patio Resurface -37,500	\$37,500	FTA - Section 5307
FY 2017	10010	Annex Bldg Restroom Renovations-66,000	\$66,000	FTA - Section 5307
FY 2017	10010	Fitness Center Buildout -292,216	\$292,216	FTA - Section 5307
FY 2017	10010	Replacement of IT HVAC (Liebert)-120,000	\$120,000	FTA - Section 5307
FY 2017	10010	Security Enhancements to Facilities /(Perimeter Fence)-1,179,514	\$1,179,514	FTA - Section 5307
FY 2017	10010	VIA Brand Change-200,000	\$200,000	FTA - Section 5307
FY 2017	10011	Ingram Refurbish-1,070,000	\$1,070,000	VIA Reserves
FY 2017	10011	Kel-Lac Refurbish-469,044	\$469,044	VIA Reserves
FY 2017	10011	Passenger Facility Upgrade/Renovation-728,000	\$728,000	VIA Reserves
FY 2017	10011	Randolph Park & Ride-4,526,500	\$4,526,500	VIA Reserves
FY 2017	10011	VIA Brand Change-500,000	\$500,000	VIA Reserves
FY 2017	10011	Crossroads Refurbish	\$58,000	VIA Reserves
FY 2017	10011	Transit Center Refurbish	\$20,000	VIA Reserves
FY 2017	10011	RTTC Refurbish	\$281,625	VIA Reserves
FY 2017	10011	Hood Street - Expand Waiting Area	\$50,000	VIA Reserves
FY 2017	10011	Meidcal Center Refurbish	\$45,000	VIA Reserves
FY 2017	10011	Planning/Program Management	\$768,565	VIA Reserves

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Transit Project Detail for VIA Metropolitan Transit**

Fiscal Year	MPO Project Number	Detailed Description and Cost	Cost	Funding Source
FY 2017	10012	AC Recovery Machines-32,000	\$32,000	FTA - Section 5307/5339
FY 2017	10012	Asset Management System-1,770,000	\$1,770,000	FTA - Section 5307/5339
FY 2017	10012	Electric Parts Cart-4,732	\$4,732	FTA - Section 5307/5339
FY 2017	10012	Floor Scrubbers-40,000	\$40,000	FTA - Section 5307/5339
FY 2017	10012	In Ground Chassis Dyno-500,000	\$500,000	FTA - Section 5307/5339
FY 2017	10012	Inground Brake Testor-300,000	\$300,000	FTA - Section 5307/5339
FY 2017	10012	Mobile Bus Lifts-50,000	\$50,000	FTA - Section 5307/5339
FY 2017	10012	Other/Modular Cabinets/Tools Trng-702,589	\$702,589	FTA - Section 5307/5339
FY 2017	10012	Particulate Filter Cleaner-75,000	\$75,000	FTA - Section 5307/5339
FY 2017	10012	Purchase New Equipment to Service Buses-100,000	\$100,000	FTA - Section 5307/5339
FY 2017	10012	Replace Parts Washers, Pressure/Steam Cleaners-250,000	\$250,000	FTA - Section 5307/5339
FY 2017	10012	Sand Spreader-10,000	\$10,000	FTA - Section 5307/5339
FY 2017	10012	Tools & Equip. for New Paratransit Shop-2,000,000	\$2,000,000	FTA - Section 5307/5339
FY 2017	10012	Transmission Dyno-200,000	\$200,000	FTA - Section 5307/5339
FY 2017	10012	Yard Tractor Replacement-125,000	\$125,000	FTA - Section 5307/5339
FY 2017	10014	Bicycle Racks-375,000	\$375,000	FTA - Section 5307/5339
FY 2017	10014	Diesel Particulate Filters-405,000	\$405,000	FTA - Section 5307/5339
FY 2017	10014	Hybrid Bus Batteries-300,000	\$300,000	FTA - Section 5307/5339
FY 2017	10014	Recondition Engines and Transmissions-825,000	\$825,000	FTA - Section 5307/5339
FY 2017	10014	Supplemental Fuel Tanks (Vans)-191,500	\$191,500	FTA - Section 5307/5339
FY 2017	10015	Bus Stop Impr. Funded w/ TxDOT Funds-1,880,000	\$1,880,000	TxDOT/VIA Reserves
FY 2017	10015	Bus Stop Improvements-235,181	\$235,181	TxDOT
FY 2017	10015	Naco Pass-1,775,000	\$1,775,000	TxDOT/VIA Reserves
FY 2017	10015	Northeast Park & Ride-1,042,469	\$1,042,469	TxDOT
FY 2017	10015	SW High-Capacity Transit Phase 1-14,775,000	\$14,775,000	Bonds/TxDOT/VIA Reserves
FY 2017	10019	10GB End Switch Network Upgrade-706,500	\$706,500	FTA - Section 5307
FY 2017	10019	Cloud Migration & Build Out Svcs-175,000	\$175,000	FTA - Section 5307
FY 2017	10019	Computing Devices-175,000	\$175,000	FTA - Section 5307
FY 2017	10019	Disaster Recovery Plan-1,734,000	\$1,734,000	FTA - Section 5307
FY 2017	10019	Disks and Tape Drives for Backup-144,000	\$144,000	FTA - Section 5307
FY 2017	10019	Ergonomic Furniture-85,000	\$85,000	FTA - Section 5307
FY 2017	10019	ERP System - BRP, Technical Specs-107,000	\$107,000	FTA - Section 5307
FY 2017	10019	ERP System-9,000,000	\$9,000,000	FTA - Section 5307
FY 2017	10019	Fiber Build Out (Grand, GCS, VMC)-170,000	\$170,000	FTA - Section 5307
FY 2017	10019	M7300 Mobile Radio Replacement-61,000	\$61,000	FTA - Section 5307
FY 2017	10019	Microsoft SQL Server Upgrades-60,000	\$60,000	FTA - Section 5307
FY 2017	10019	Network Storage/Servers/Data Ctr-255,000	\$255,000	FTA - Section 5307
FY 2017	10019	Operating System Licenses-175,000	\$175,000	FTA - Section 5307
FY 2017	10019	P25 Radio System Upgrade/Replacement-216,000	\$216,000	FTA - Section 5307
FY 2017	10019	Park -n-Ride Network Upgrades-90,000	\$90,000	FTA - Section 5307
FY 2017	10019	Security (Cameras, Doors, Network, Storage)-490,000	\$490,000	FTA - Section 5307
FY 2017	10019	Software Development Tools-12,000	\$12,000	FTA - Section 5307
FY 2017	10019	VDI Licenses & HW (Citrix)-350,000	\$350,000	FTA - Section 5307
FY 2017	10019	Wireless Network-100,000	\$100,000	FTA - Section 5307
FY 2017	10026	VIA, AACOG, Presa, SWOOP, Kirby Senior Center, Greater Randolph Area Services Program (GRASP), Eden Hill Communities, Alamo Area Resource Center	\$1,350,000	FTA - Section 5310
FY 2017	10130	Automated External Defibrillators-5,984	\$5,984	FTA - Section 5307
FY 2017	10130	Fare Collection System-1,184,214	\$1,184,214	FTA - Section 5307
FY 2017	10130	Taser Equipment Upgrade-28,600	\$28,600	FTA - Section 5307
FY 2018	10027	BRT (60') Buses - 10 each yr - 9,500,000	\$9,500,000	FTA - Section 5307/5339
FY 2018	10027	Electric Buses - 8 - 8,400,000	\$8,400,000	FTA - Section 5307/5339
FY 2018	10027	Fullsize (40') Buses - 135 - 77,508,502	\$77,508,502	FTA - Section 5307/5339
FY 2018	10028	Cars-21,000	\$21,000	FTA - None
FY 2018	10028	Other-50,000	\$50,000	FTA - None
FY 2018	10028	Trucks-403,000	\$403,000	FTA - None

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 Transit Project Detail for VIA Metropolitan Transit

Fiscal Year	MPO Project Number	Detailed Description and Cost	Cost	Funding Source
FY 2018	10032	P&R, SW and other high capacity transit	\$0	FTA - TIGER/Small Starts
FY 2018	10032	Upgrades to Brooks transit center,IH 10	\$0	FTA - TIGER/Small Starts
FY 2018	10034	Bus Stop Impr. Funded w/ TxDOT Funds-880,000	\$880,000	FTA - None
FY 2018	10034	Bus Stop Improvements-1,826,411	\$1,826,411	FTA - None
FY 2018	10034	IH10 Park & Ride-819,884	\$819,884	FTA - None
FY 2018	10034	Naco Pass-445,000	\$445,000	FTA - None
FY 2018	10034	Northeast Park & Ride-6,965,000	\$6,965,000	FTA - None
FY 2018	10034	Robert Thompson Transit Center-5,000,000	\$5,000,000	FTA - None
FY 2018	10034	SH 151 Park & Ride-1,072,870	\$1,072,870	FTA - None
FY 2018	10034	SW High-Capacity Transit Phase 1-25,375,000	\$25,375,000	FTA - None
FY 2018	10035	Bus Yard Concrete Repairs-100,000	\$100,000	FTA - Section 5307/5339
FY 2018	10035	Facility Upgrade/Renovation-150,000	\$150,000	FTA - Section 5307/5339
FY 2018	10035	Office Furniture-50,000	\$50,000	FTA - Section 5307/5339
FY 2018	10035	Operation Facility Feasibility Study-50,000	\$50,000	FTA - Section 5307/5339
FY 2018	10035	Paratransit Facility-2,227,260	\$2,227,260	FTA - Section 5307/5339
FY 2018	10035	Rework HU Yard Sump/Separator System-800,000	\$800,000	FTA - Section 5307/5339
FY 2018	10035	VMC Office Remodel-351,920	\$351,920	FTA - Section 5307/5339
FY 2018	10039	3rd Bus Washer-500,000	\$500,000	FTA - Section 5307
FY 2018	10039	Dynamic Tire Balancer-15,000	\$15,000	FTA - Section 5307
FY 2018	10039	Filter Crusher-40,000	\$40,000	FTA - Section 5307
FY 2018	10039	Mobile Bus Lifts-50,000	\$50,000	FTA - Section 5307
FY 2018	10039	Other/Modular Cabinets/Tools Trng-162,587	\$162,587	FTA - Section 5307
FY 2018	10039	Particulate Filter Cleaner-75,000	\$75,000	FTA - Section 5307
FY 2018	10039	Purchase New Equipment to Service Buses-100,000	\$100,000	FTA - Section 5307
FY 2018	10043	Diesel Particulate Filters-160,000	\$160,000	FTA - None
FY 2018	10043	Electric Bus Batteries-90,000	\$90,000	FTA - None
FY 2018	10043	Hybrid Bus Batteries-600,000	\$600,000	FTA - None
FY 2018	10043	Recondition Engines and Transmissions-660,000	\$660,000	FTA - None
FY 2018	10048	10GB End Switch Network Upgrade-50,000	\$50,000	FTA - Section 5307
FY 2018	10048	Computing Devices-100,000	\$100,000	FTA - Section 5307
FY 2018	10048	Fiber Build Out (Grand, GCS, VMC)-175,000	\$175,000	FTA - Section 5307
FY 2018	10048	Network Storage/Servers/Data Ctr-90,000	\$90,000	FTA - Section 5307
FY 2018	10048	Park -n-Ride Network Upgrades-30,000	\$30,000	FTA - Section 5307
FY 2018	10048	Replace Printers -25,000	\$25,000	FTA - Section 5307
FY 2018	10048	Security (Cameras, Doors, Network, Storage)-105,000	\$105,000	FTA - Section 5307
FY 2018	10048	Wireless Network-200,000	\$200,000	FTA - Section 5307
FY 2018	10055	VIA, AACOG, Presa, SWOOP, Kirby Senior Center, Greater Randolph Area Services Program (GRASP), Eden Hill Communities, Alamo Area Resource Center	\$1,400,000	FTA - Section 5310
FY 2019	10100	Mobile Bus Lifts-50,000	\$50,000	FTA - Section 5307/5339
FY 2019	10100	Other/Modular Cabinets/Tools Trng-162,587	\$162,587	FTA - Section 5307/5339
FY 2019	10100	Purchase New Equipment to Service Buses-100,000	\$100,000	FTA - Section 5307/5339
FY 2019	10101	Diesel Particulate Filters-160,000	\$160,000	FTA - Section 5307/5339
FY 2019	10101	Hybrid Bus Batteries-600,000	\$600,000	FTA - Section 5307/5339
FY 2019	10101	Recondition Engines and Transmissions-429,165	\$429,165	FTA - Section 5307/5339
FY 2019	10102	Cars-21,000	\$21,000	FTA - Section 5307/5339
FY 2019	10102	Trucks-195,000	\$195,000	FTA - Section 5307/5339
FY 2019	10103	Bus Stop Improvements-200,000	\$200,000	FTA - Section 5307/5339
FY 2019	10103	IH10 Park & Ride-675,116	\$675,116	FTA - Section 5307/5339
FY 2019	10103	Northeast Park & Ride-1,006,399	\$1,006,399	FTA - Section 5307/5339
FY 2019	10103	Robert Thompson Transit Center-999,370	\$999,370	FTA - Section 5307/5339
FY 2019	10104	Computing Devices-100,000	\$100,000	FTA - Section 5307
FY 2019	10104	Disks and Tape Drives for Backup-144,000	\$144,000	FTA - Section 5307
FY 2019	10104	Fiber Build Out (Grand, GCS, VMC)-150,000	\$150,000	FTA - Section 5307
FY 2019	10104	Internet Firewalls-16,000	\$16,000	FTA - Section 5307
FY 2019	10104	Maintenance Diagnostic Laptops Upgrade-67,000	\$67,000	FTA - Section 5307

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Fiscal Year	MPO Project Number	Detailed Description and Cost	Cost	Funding Source
FY 2019	10104	MS Office and Share Point Upgrades-360,000	\$360,000	FTA - Section 5307
FY 2019	10104	Network Storage/Servers/Data Ctr-290,000	\$290,000	FTA - Section 5307
FY 2019	10104	New Computers for Police Cars-65,000	\$65,000	FTA - Section 5307
FY 2019	10104	Park -n-Ride Network Upgrades-30,000	\$30,000	FTA - Section 5307
FY 2019	10104	Security (Cameras, Doors, Network, Storage)-85,000	\$85,000	FTA - Section 5307
FY 2019	10104	Spam & Virus Filter Upgrade-6,000	\$6,000	FTA - Section 5307
FY 2019	10110	VIA, AACOG, Presa, SWOOP, Kirby Senior Center, Greater Randolph Area Services Program (GRASP), Eden Hill Communities, Alamo Area Resource Center	\$1,400,000	FTA - Section 5310
FY 2019	10111	BRT (60') Buses - 10 each yr-9,690,000	\$9,690,000	FTA - None
FY 2019	10111	Fullsize (40') Buses - 70-44,717,480	\$44,717,480	FTA - None
FY 2019	10112	Bus Yard Concrete Repairs-100,000	\$100,000	FTA - Section 5307/5339
FY 2019	10112	Facility Upgrade/Renovation-150,000	\$150,000	FTA - Section 5307/5339
FY 2019	10112	Office Furniture-50,000	\$50,000	FTA - Section 5307/5339
FY 2019	10112	Operation Facility Feasibility Study-50,000	\$50,000	FTA - Section 5307/5339
FY 2019	10112	Paratransit Facility-14,435,000	\$14,435,000	FTA - Section 5307/5339
FY 2020	10116	Purchase New Equipment to Service Buses-100,000	\$100,000	FTA - Section 5307/5339
FY 2020	10116	Mobile Bus Lifts-50,000	\$50,000	FTA - Section 5307/5339
FY 2020	10116	Floor Scrubbers-40,000	\$40,000	FTA - Section 5307/5339
FY 2020	10116	Other/Modular Cabinets/Tools Trng-162,587	\$162,587	FTA - Section 5307/5339
FY 2020	10117	Recondition Engines and Transmissions-286,110	\$286,110	FTA - Section 5307/5339
FY 2020	10117	Hybrid Bus Batteries-800,000	\$800,000	FTA - Section 5307/5339
FY 2020	10117	Diesel Particulate Filters-160,000	\$160,000	FTA - Section 5307/5339
FY 2020	10128	Facility Upgrade/Renovation-150,000	\$150,000	FTA - Section 5307/5339
FY 2020	10128	Operation Facility Feasibility Study-50,000	\$50,000	FTA - Section 5307/5339
FY 2020	10128	Bus Yard Concrete Repairs-100,000	\$100,000	FTA - Section 5307/5339
FY 2020	10128	Paratransit Facility-1,407,740	\$1,407,740	FTA - Section 5307/5339
FY 2020	10128	Office Furniture-50,000	\$50,000	FTA - Section 5307/5339
FY 2020	10129	Passenger Facility Upgrade/Renovation-150,000	\$150,000	FTA - Section 5307/5339
FY 2020	10129	MyLink (TAP)-500,000	\$500,000	FTA - Section 5307/5339
FY 2020	10118	Cars-21,000	\$21,000	FTA - Section 5307
FY 2020	10118	Trucks-356,000	\$356,000	FTA - Section 5307
FY 2020	10120	Park -n-Ride Network Upgrades-30,000	\$30,000	FTA - Section 5307
FY 2020	10120	Computing Devices-175,000	\$175,000	FTA - Section 5307
FY 2020	10120	ArcGIS for Engineering-35,000	\$35,000	FTA - Section 5307
FY 2020	10120	Network Storage/Servers/Data Ctr-255,000	\$255,000	FTA - Section 5307
FY 2020	10120	Replace Printers -25,000	\$25,000	FTA - Section 5307
FY 2020	10120	Security (Cameras, Doors, Network, Storage)-85,000	\$85,000	FTA - Section 5307
FY 2020	10120	Wireless Network-50,000	\$50,000	FTA - Section 5307
FY 2020	10120	Operating System Licenses-175,000	\$175,000	FTA - Section 5307
FY 2020	10121	Preventative Maintenance - \$20.1M	\$20,100,000	FTA - Section 5307
FY 2020	10121	Capital Cost of Contracts - \$4M	\$4,000,000	FTA - Section 5307
FY 2020	10121	ADA - \$2.9M	\$2,900,000	FTA - Section 5307
FY 2020	10126	VIA, AACOG, Presa, SWOOP, Kirby Senior Center, Greater Randolph Area Services Program (GRASP), Eden Hill Communities, Alamo Area Resource Center	\$1,400,000	FTA - Section 5310

Note: This list includes detailed project information for amended projects only.