



June 27, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Reference: Transit Amendments to the FY 2017-2020 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are transit amendments to the FY 2017 - 2020 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on June 26, 2017.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

This information will also be uploaded into the STIP Portal.

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2017 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10002	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$791,220
Project Description:	Transit: Vehicle Acquisition Service Vehicles See detailed list	Fiscal Year Cost:	\$791,220
		Total Project Cost:	\$791,220
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10008	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Amenities Bus Stop Amenities and Improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>combine with #10011</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10015	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Facilities Upgrades to P&Rs, transit centers and bus stops	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>combine with #10011</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10130	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$852,565
Project Description:	Transit: Fare Collection System - See detailed list	Fiscal Year Cost:	\$852,565
		Total Project Cost:	\$852,565
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB approved 6-26-17	TIP Amnd	<u>revise description</u>
		Remarks:	

Project detail can be found in the appendices.

FY 2017 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10009	Federal (FTA) Funds:	\$11,348,223
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$11,152,005
Project Description:	Transit: Operational Facility Rehabilitation Facility Upgrades and Renovations See detailed list	Fiscal Year Cost:	\$22,500,228
		Total Project Cost:	\$22,500,228
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and cost</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10012	Federal (FTA) Funds:	\$1,638,010
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,521,311
Project Description:	Transit: Equipment Maintenance Tools & Equipment See detailed list	Fiscal Year Cost:	\$6,159,321
		Total Project Cost:	\$6,159,321
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>distribution</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10014	Federal (FTA) Funds:	\$424,658
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,671,843
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$2,096,501
		Total Project Cost:	\$2,096,501
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>distribution</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5339
MPO Project Number:	10001	Federal (FTA) Funds:	\$5,954,832
Apportionment Year:	2017	State Funds from TxDOT:	\$5,540,657
Project Phase:	C	Other Funds:	\$126,323,511
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 270 full size buses and 10 paratransit vehicles	Fiscal Year Cost:	\$137,819,000
		Total Project Cost:	\$137,819,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description, cost and</u>
		Remarks:	<u>funding distribution</u>

Project detail can be found in the appendices.

FY 2017 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10004	Federal (FTA) Funds:	\$592,282
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$176,283
Project Description:	Transit: Planning Projects Planning Projects Planning Studies related to capital projects	Fiscal Year Cost:	\$768,565
		Total Project Cost:	\$768,565
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise funding distribution</u>
		Remarks:	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10010	Federal (FTA) Funds:	\$196,800
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,758,430
Project Description:	Transit: Admin Facility Rehabilitation Admin Facilities See detailed list	Fiscal Year Cost:	\$1,955,230
		Total Project Cost:	\$1,955,230
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding distribution</u>
		Remarks:	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10019	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$14,081,501
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$14,105,501
		Total Project Cost:	\$14,105,501
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise funding distribution</u>
		Remarks:	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021	Federal (FTA) Funds:	\$31,274,295
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,818,574
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$23.1M), Capital Cost of Contracts (\$4.6M), ADA (\$3.6M)	Fiscal Year Cost:	\$39,092,869
		Total Project Cost:	\$39,092,869
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise cost</u>
		Remarks:	

Project detail can be found in the appendices.

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Alamo Area MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10022	Federal (FTA) Funds:	\$1,081,300
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$270,325
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,351,625
		Total Project Cost:	\$1,351,625
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise cost and funding source</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/5339
MPO Project Number:	10011	Federal (FTA) Funds:	\$12,969,200
Apportionment Year:	2017	State Funds from TxDOT:	\$37,552,817
Project Phase:	C	Other Funds:	\$14,979,241
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$65,501,258
		Total Project Cost:	\$65,501,258
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description, cost and funding source</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10026	Federal (FTA) Funds:	\$1,454,236
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,454,236
Project Description:	Transit: Other Programs Pass through to 5310 Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,908,572
		Total Project Cost:	\$2,908,572
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and cost</u>
		Remarks:	

Project detail can be found in the appendices.

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Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10028	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$474,000
Project Description:	Transit: Vehicle Acquisition Service Vehicles See detailed list	Fiscal Year Cost:	\$474,000
		Total Project Cost:	\$474,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10034	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Amenities P&R, transit centers, bus stop improvements and amenities	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>combine with #10036</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10036	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$42,198,984
Project Phase:	C	Other Funds:	\$335,181
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$42,534,165
		Total Project Cost:	\$42,534,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise cost</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10039	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$942,587
Project Description:	Transit: Equipment Maintenance Tools & Equipment See detailed list	Fiscal Year Cost:	\$942,587
		Total Project Cost:	\$942,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>source</u>

Project detail can be found in the appendices.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10043	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,510,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,510,000
		Total Project Cost:	\$1,510,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	revise description
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10048	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$775,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$775,000
		Total Project Cost:	\$775,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	revise description and funding
		Remarks:	source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10027	Federal (FTA) Funds:	\$7,650,337
Apportionment Year:	2018	State Funds from TxDOT:	\$10,671,422
Project Phase:	C	Other Funds:	\$6,799,063
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 14 40' buses, 10 60' buses and 8 electric buses	Fiscal Year Cost:	\$25,120,822
		Total Project Cost:	\$25,120,822
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	revise description and cost
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10035	Federal (FTA) Funds:	\$1,337,330
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,391,850
Project Description:	Transit: Operational Facility Rehabilitation Operational Facilities See detailed list	Fiscal Year Cost:	\$3,729,180
		Total Project Cost:	\$3,729,180
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	revise description and funding
		Remarks:	distribution

Project detail can be found in the appendices.

FY 2018 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10050	Federal (FTA) Funds:	\$30,589,890
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,647,473
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$23.6M); Capital Cost of Contracts (\$4.6M); ADA (\$2.4M)	Fiscal Year Cost:	\$38,237,363
		Total Project Cost:	\$38,237,363
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise cost</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10051	Federal (FTA) Funds:	\$1,092,100
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$273,025
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,365,125
		Total Project Cost:	\$1,365,125
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise cost</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10055	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description</u>
		Remarks:	

Project detail can be found in the appendices.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10097	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$1,000,000
Project Description:	Transit: Misc Planning Projects Planning Projects Planning projects related to capital projects; planning studies; program management	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$1,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise funding source</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10100	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$312,587
Project Description:	Transit: Equipment Maintenance Tools and Equipment See detailed list	Fiscal Year Cost:	\$312,587
		Total Project Cost:	\$312,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10101	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,189,165
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,189,165
		Total Project Cost:	\$1,189,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10102	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$216,000
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles See detailed list	Fiscal Year Cost:	\$216,000
		Total Project Cost:	\$216,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	

Project detail can be found in the appendices.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10103	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Facilities Robert Thompson, IH 10 P&R, NE P&R, bus stop improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>combine with #10113</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10104	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,313,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$1,313,000
		Total Project Cost:	\$1,313,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding source</u>
		Remarks:	<u>source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10113	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$2,880,885
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facility Rehabilitation Passenger facility upgrade/renovation See detailed list	Fiscal Year Cost:	\$3,030,885
		Total Project Cost:	\$3,030,885
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description, funding source and cost</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/09/39
MPO Project Number:	10111	Federal (FTA) Funds:	\$5,050,000
Apportionment Year:	2019	State Funds from TxDOT:	\$3,951,674
Project Phase:	C	Other Funds:	\$45,405,806
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 10 60' buses and 85 40' buses	Fiscal Year Cost:	\$54,407,480
		Total Project Cost:	\$54,407,480
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding source</u>
		Remarks:	<u>source</u>

Project detail can be found in the appendices.

FY 2019 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10106	Federal (FTA) Funds:	\$1,103,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$275,750
Project Description:	Transit: Other Programs VIA Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,378,750
		Total Project Cost:	\$1,378,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise funding</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10112	Federal (FTA) Funds:	\$1,600,800
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$13,184,200
Project Description:	Transit: Operational Facility Rehabilitation Facility Upgrade and Renovations See detailed list	Fiscal Year Cost:	\$14,785,000
		Total Project Cost:	\$14,785,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10110	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to subrecipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description</u>
		Remarks:	

Project detail can be found in the appendices.

FY 2020 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10116	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$352,587
Project Description:	Transit: Equipment Maintenance Tools and Equipment See detailed list	Fiscal Year Cost:	\$352,587
		Total Project Cost:	\$352,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>source</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10118	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$377,000
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles See detailed list	Fiscal Year Cost:	\$377,000
		Total Project Cost:	\$377,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise funding source</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10119	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Bus stop improvements Bus stop improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>combine with #10129</u>
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10120	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$830,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$830,000
		Total Project Cost:	\$830,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description and funding</u>
		Remarks:	<u>source</u>

Project detail can be found in the appendices.

FY 2020 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10129	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$700,000
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$850,000
		Total Project Cost:	\$850,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd	<u>revise description, funding source</u>
TIP Amnd Approval:	TPB Approved 6-26-17	Remarks:	<u>and cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10117	Federal (FTA) Funds:	\$760,608
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$485,502
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,246,110
		Total Project Cost:	\$1,246,110
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd	<u>revise description and funding</u>
TIP Amnd Approval:	TPB Approved 6-26-17	Remarks:	<u>distribution</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10128	Federal (FTA) Funds:	\$1,126,192
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$631,548
Project Description:	Transit: Operational Facility Rehabilitation - See detailed list	Fiscal Year Cost:	\$1,757,740
		Total Project Cost:	\$1,757,740
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd	<u>revise description, funding source</u>
TIP Amnd Approval:	TPB Approved 6-26-17	Remarks:	<u>and funding distribution</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10122	Federal (FTA) Funds:	\$1,114,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$278,500
Project Description:	Transit: Other Programs VIA Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,392,500
		Total Project Cost:	\$1,392,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	TIP Amnd	<u>revise cost</u>
TIP Amnd Approval:	TPB Approved 6-26-17	Remarks:	

Project detail can be found in the appendices.

FY 2020 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10126	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to subrecipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 6-26-17	TIP Amnd	<u>revise description</u>
		Remarks:	

Project detail can be found in the appendices.

Transit Financial Summary
Alamo Area Metropolitan Planning Organization
FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 06/26/2017

Transit Program	FY 2017			FY 2018			FY 2019		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$59,984,269	\$97,410,331	\$157,394,600	\$33,454,821	\$10,740,349	\$44,195,170	\$30,139,301	\$20,637,951	\$50,777,252
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,599,236	\$1,454,236	\$3,053,472	\$1,545,000	\$1,400,000	\$2,945,000	\$1,545,000	\$1,400,000	\$2,945,000
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$5,954,832	\$131,864,168	\$137,819,000	\$7,650,337	\$17,470,485	\$25,120,822	\$5,050,000	\$49,357,480	\$54,407,480
13 Regionally Significant or Other		\$1,643,785	\$1,643,785		\$47,235,752	\$47,235,752		\$7,061,637	\$7,061,637
Total Funds	\$67,538,337	\$232,372,520	\$299,910,857	\$42,650,158	\$76,846,586	\$119,496,744	\$36,734,301	\$78,457,068	\$115,191,369
Transportation Development Credits Requested			\$280,000			\$280,000			\$280,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2020			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$29,675,693	\$8,088,049	\$37,763,742	\$153,254,084	\$136,876,680	\$290,130,764
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$10,740,349	\$0
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,545,000	\$1,400,000	\$2,945,000	\$6,234,236	\$5,654,236	\$11,888,472
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$760,608	\$485,502	\$1,246,110	\$19,415,777	\$199,177,635	\$218,593,412
13 Regionally Significant or Other		\$3,409,587	\$3,409,587	\$0	\$59,350,761	\$59,350,761
Total Funds	\$31,981,301	\$13,383,138	\$45,364,439	\$178,904,097	\$401,059,312	\$579,963,409
Transportation Development Credits Requested			\$280,000			\$1,120,000
Awarded			\$0			\$0