

FY 2017 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: March 28, 2018

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10002
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Vehicle Acquisition
 Service Vehicles
 See detailed list
Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$31,732
Fiscal Year Cost: \$31,732
Total Project Cost: \$31,732
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10015
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: SmartMove Projects
 Passenger Facilities
 Upgrades to P&Rs, transit centers and bus stops
Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$1,599,546
State Funds from TxDOT: \$5,373,105
Other Funds: \$1,182,810
Fiscal Year Cost: \$8,155,461
Total Project Cost: \$8,155,461
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10130
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Fare Collection System
 -
 See detailed list
Section 5309 ID #: N/A TPB approved 6-26-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$62,790
State Funds from TxDOT: \$0
Other Funds: \$6,219,233
Fiscal Year Cost: \$6,282,023
Total Project Cost: \$6,282,023
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10009
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Operational Facility Rehabilitation
 Facility Upgrades and Renovations
 See detailed list
Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - Sect 5307/5339
Federal (FTA) Funds: \$11,698,168
State Funds from TxDOT: \$0
Other Funds: \$10,979,720
Fiscal Year Cost: \$22,677,888
Total Project Cost: \$22,677,888
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10012
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Equipment
Maintenance Tools & Equipment
See detailed list

Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - Sect 5307/5339
Federal (FTA) Funds: \$179,215
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$179,215
Total Project Cost: \$179,215
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10014
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Vehicle Acquisition
Revenue Vehicles
Replacement components for revenue vehicles - see detailed list

Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - Sect 5307/5339
Federal (FTA) Funds: \$146,614
State Funds from TxDOT: \$0
Other Funds: \$1,164,503
Fiscal Year Cost: \$1,311,117
Total Project Cost: \$1,311,117
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10001
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Vehicle Acquisition
Revenue Vehicles
Purchase 270 full size buses and 10 paratransit vehicles

Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - Sect 5339
Federal (FTA) Funds: \$6,312,222
State Funds from TxDOT: \$8,804,991
Other Funds: \$108,697,005
Fiscal Year Cost: \$123,814,218
Total Project Cost: \$123,814,218
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10010
Apportionment Year: 2014
Project Phase: C
Project Description: Transit: Admin Facility Rehabilitation
Admin Facilities
See detailed list

Section 5309 ID #: N/A Administrative Amendment March 2018

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$323,283
State Funds from TxDOT: \$0
Other Funds: \$580,080
Fiscal Year Cost: \$903,363
Total Project Cost: \$903,363
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10019	Federal (FTA) Funds:	\$843,416
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,700,583
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$2,543,999
		Total Project Cost:	\$2,543,999
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A Administrative Amendment March 2018		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021	Federal (FTA) Funds:	\$27,355,246
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,838,811
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance, Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$34,194,057
		Total Project Cost:	\$34,194,057
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A Administrative Amendment March 2018		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021.1	Federal (FTA) Funds:	\$3,919,049
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$979,763
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance, Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$4,898,812
		Total Project Cost:	\$4,898,812
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A Administrative Amendment March 2018		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10022	Federal (FTA) Funds:	\$1,092,100
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$0
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,092,100
		Total Project Cost:	\$1,092,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-26-17		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10131	Federal (FTA) Funds: \$384,318
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$384,318
Project Description: Transit: Operating Expenses Public Transportation for the City of New Braunfels, Texas	Fiscal Year Cost: \$768,636
	Total Project Cost: \$768,636
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10132	Federal (FTA) Funds: \$28,872
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$28,872
Project Description: Transit: Operating Expenses Public Transportation for the City of Schertz, Texas	Fiscal Year Cost: \$57,744
	Total Project Cost: \$57,744
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10133	Federal (FTA) Funds: \$1,628
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$1,628
Project Description: Transit: Operating Expenses Public Transportation for the City of Cibolo, Texas	Fiscal Year Cost: \$3,256
	Total Project Cost: \$3,256
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10134	Federal (FTA) Funds: \$8,300
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$8,300
Project Description: Transit: Operating Expenses Public Transportation for the City of McQueeney, Texas	Fiscal Year Cost: \$16,600
	Total Project Cost: \$16,600
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10135	Federal (FTA) Funds: \$2,383
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$2,383
Project Description: Transit: Operating Expenses Public Transportation for the City of Marion, Texas	Fiscal Year Cost: \$4,766
	Total Project Cost: \$4,766
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307/53
MPO Project Number: 10011	Federal (FTA) Funds: \$14,510,656
Apportionment Year: 2017	State Funds from TxDOT: \$399,891
Project Phase: C	Other Funds: \$2,332,328
Project Description: Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost: \$17,242,875
	Total Project Cost: \$17,242,875
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 6-26-17	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10024	Federal (FTA) Funds: \$103,221
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost: \$103,221
	Total Project Cost: \$103,221
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10026	Federal (FTA) Funds: \$1,469,231
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: C,O	Other Funds: \$0
Project Description: Transit: Other Programs Pass through to 5310 Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost: \$1,469,231
	Total Project Cost: \$1,469,231
	TDC Requested: \$280,000
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 6-26-17	

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10027.2
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Vehicle Acquisition
 Revenue Vehicles
 Purchase 46 40' buses and 8 electric buses

Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$30,916,825
Fiscal Year Cost: \$30,916,825
Total Project Cost: \$30,916,825
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded:

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10028
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Vehicle Acquisition
 Service Vehicles
 See detailed list

Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$649,000
Fiscal Year Cost: \$649,000
Total Project Cost: \$649,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10030
Apportionment Year: 2018
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Planning Studies related to capital projects

Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$0
Total Project Cost: \$0
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10034
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: SmartMove Projects
 Passenger Amenities
 P&R, transit centers, bus stop improvements
 and amenities

Section 5309 ID #: N/A TPB Approved 6-26-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$0
Total Project Cost: \$0
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10035
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Operational Facility Rehabilitation
 Operational Facilities
 See detailed list
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$6,400,000
Fiscal Year Cost: \$6,400,000
Total Project Cost: \$6,400,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10036
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Passenger Facility Rehabilitation
 Passenger Facilities
 See detailed list
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$40,644,600
Other Funds: \$2,556,555
Fiscal Year Cost: \$43,201,155
Total Project Cost: \$43,201,155
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10038
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Administrative Facilities
 Administrative Facilities
 Administration Bldg Backup Power
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,406,000
Fiscal Year Cost: \$2,406,000
Total Project Cost: \$2,406,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10039
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Equipment
 Maintenance Tools & Equipment
 See detailed list
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$405,000
Fiscal Year Cost: \$405,000
Total Project Cost: \$405,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10048	Federal (FTA) Funds: \$0
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$9,823,600
Project Description: Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost: \$9,823,600
	Total Project Cost: \$9,823,600
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 10-23-17	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10151	Federal (FTA) Funds: \$0
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,000,000
Project Description: Transit: Misc Capital Projects	Fiscal Year Cost: \$1,000,000
	Total Project Cost: \$1,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A TPB approved 10-23-17	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9831	Federal (FTA) Funds: \$20,520,000
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: PE,R,C	Other Funds: \$0
Project Description: Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	Fiscal Year Cost: \$20,520,000
	Total Project Cost: \$20,520,000
	TDC Requested: \$4,104,000
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 1-22-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10050	Federal (FTA) Funds: \$31,635,600
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$7,908,900
Project Description: Transit: Other Programs . Preventative Maintenance; Capital Cost of Contracts; ADA paratransit	Fiscal Year Cost: \$39,544,500
	Total Project Cost: \$39,544,500
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 10-23-17	

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10051
Apportionment Year: 2018
Project Phase: O
Project Description: Transit: Other Programs
 Job Access/Reverse Commute
 -
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$1,092,100
State Funds from TxDOT: \$0
Other Funds: \$1,092,100
Fiscal Year Cost: \$2,184,200
Total Project Cost: \$2,184,200
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10052
Apportionment Year: 2018
Project Phase: O
Project Description: Transit: Other Programs
 MPO Unified Planning Work Program
 -
Section 5309 ID #: N/A TPB Approved 4-25-16

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$10,000
State Funds from TxDOT: \$0
Other Funds: \$2,500
Fiscal Year Cost: \$12,500
Total Project Cost: \$12,500
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10136
Apportionment Year: 2018
Project Phase: O
Project Description: Transit: Operating Expenses
 Public Transportation for the
 City of New Braunfels, Texas
Section 5309 ID #: N/A TPB approved 10-23-17

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$395,854
State Funds from TxDOT: \$0
Other Funds: \$395,854
Fiscal Year Cost: \$791,708
Total Project Cost: \$791,708
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10137
Apportionment Year: 2018
Project Phase: O
Project Description: Transit: Operating Expenses
 Public Transportation for the
 City of Schertz, Texas
Section 5309 ID #: N/A TPB approved 10-24-16

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$28,872
State Funds from TxDOT: \$0
Other Funds: \$28,872
Fiscal Year Cost: \$57,744
Total Project Cost: \$57,744
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10138	Federal (FTA) Funds: \$1,628
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$1,628
Project Description: Transit: Operating Expenses Public Transportation for the City of Cibolo, Texas	Fiscal Year Cost: \$3,256
	Total Project Cost: \$3,256
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10139	Federal (FTA) Funds: \$8,300
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$8,300
Project Description: Transit: Operating Expenses Public Transportation for the City of McQueeney, Texas	Fiscal Year Cost: \$16,600
	Total Project Cost: \$16,600
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10140	Federal (FTA) Funds: \$2,383
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$2,383
Project Description: Transit: Operating Expenses Public Transportation for the City of Marion, Texas	Fiscal Year Cost: \$4,766
	Total Project Cost: \$4,766
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-24-16	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10053	Federal (FTA) Funds: \$155,000
Apportionment Year: 2018	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost: \$155,000
	Total Project Cost: \$155,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 10-23-17	

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YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10055
Apportionment Year: 2018
Project Phase: C,O
Project Description: Transit: Other Programs
 Pass through to Sub-Recipients
 VIA, AACOG, Presa, SWOOP, Kirby, GRASP,
 Eden Hill, AARC, St. Gregory
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$1,550,000
State Funds from TxDOT: \$0
Other Funds: \$1,550,000
Fiscal Year Cost: \$3,100,000
Total Project Cost: \$3,100,000
TDC Requested: \$310,000
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10027.1
Apportionment Year: 2018
Project Phase: C
Project Description: Transit: Vehicle Acquisition
 Revenue Vehicles
 Purchase 8 40' buses
Section 5309 ID #: N/A TPB Approved 10-23-17

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$3,458,540
State Funds from TxDOT: \$0
Other Funds: \$864,635
Fiscal Year Cost: \$4,323,175
Total Project Cost: \$4,323,175
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10207
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Service Vehicles

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$216,000
Fiscal Year Cost: \$216,000
Total Project Cost: \$216,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10209
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Operational Facilities

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$6,035,000
Fiscal Year Cost: \$6,035,000
Total Project Cost: \$6,035,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10210
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Rapid Transit Project

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$12,000,000
Fiscal Year Cost: \$12,000,000
Total Project Cost: \$12,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10211
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Maintenance Tools and Equipment

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,450,000
Fiscal Year Cost: \$2,450,000
Total Project Cost: \$2,450,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10212
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Replacement Components for Revenue Vehicles
 See Appendix for Project Detail
Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$1,489,165
Fiscal Year Cost: \$1,489,165
Total Project Cost: \$1,489,165
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10213
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Computer Hardware/Software
 See Appendix for Project Detail
Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$6,481,400
Fiscal Year Cost: \$6,481,400
Total Project Cost: \$6,481,400
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10214
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Joint Development
 See Appendix for Project Detail
Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$500,000
Fiscal Year Cost: \$500,000
Total Project Cost: \$500,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10201
Apportionment Year: 2019
Project Phase: O
Project Description: Transit: Operating Expenses
 Capital Cost of Contracting, ADA, Preventive Maintenance
Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5307
Federal (FTA) Funds: \$31,900,000
State Funds from TxDOT: \$0
Other Funds: \$7,975,000
Fiscal Year Cost: \$39,875,000
Total Project Cost: \$39,875,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10202	Federal (FTA) Funds: \$1,100,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$1,100,000
Project Description: Transit: JARC Expenses	Fiscal Year Cost: \$2,200,000
VIA Job Access Reverse Commute Services	Total Project Cost: \$2,200,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10203	Federal (FTA) Funds: \$475,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$475,000
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$950,000
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$950,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10208	Federal (FTA) Funds: \$4,400,000
Apportionment Year: 2019	State Funds from TxDOT: \$16,993,273
Project Phase: C	Other Funds: \$4,155,410
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$25,548,683
See Appendix for Project Detail	Total Project Cost: \$25,548,683
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5310
MPO Project Number: 10204	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$400,000
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,000,000
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10205
Apportionment Year: 2019
Project Phase: A
Project Description: Transit: Mobility of Seniors and Persons
with Disabilities
Program Administration

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$160,000
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$160,000
Total Project Cost: \$160,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10206
Apportionment Year: 2019
Project Phase: C
Project Description: Transit: Paratransit Facility

Paratransit Facility

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$8,120,000
State Funds from TxDOT: \$5,119,554
Other Funds: \$1,355,446
Fiscal Year Cost: \$14,595,000
Total Project Cost: \$14,595,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10307
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Service Vehicles

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$377,000
Fiscal Year Cost: \$377,000
Total Project Cost: \$377,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10309
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Operational Facilities

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$910,000
Fiscal Year Cost: \$910,000
Total Project Cost: \$910,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10310
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Rapid Transit Project

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$24,000,000
Fiscal Year Cost: \$24,000,000
Total Project Cost: \$24,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10311
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Administrative Facilities

 See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$800,000
Fiscal Year Cost: \$800,000
Total Project Cost: \$800,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10312	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$882,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$882,000
See Appendix for Project Detail	Total Project Cost: \$882,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10313	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,246,110
Project Description: Transit: Replacement Components for Revwnue Vehicles	Fiscal Year Cost: \$1,246,110
See Appendix for Project Detail	Total Project Cost: \$1,246,110
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10314	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,610,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$2,610,000
See Appendix for Project Detail	Total Project Cost: \$2,610,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 10315	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$500,000
Project Description: Transit: Joint Development	Fiscal Year Cost: \$500,000
See Appendix for Project Detail	Total Project Cost: \$500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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General Project Information

Funding Information (YOE)

Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10301	Federal (FTA) Funds:	\$33,495,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,373,750
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$41,868,750
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$41,868,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

General Project Information

Funding Information (YOE)

Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10302	Federal (FTA) Funds:	\$1,155,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,155,000
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,310,000
	VIA Job Access Reverse Commute Services	Total Project Cost:	\$2,310,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

General Project Information

Funding Information (YOE)

Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10303	Federal (FTA) Funds:	\$498,750
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$498,750
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$997,500
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$997,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

General Project Information

Funding Information (YOE)

Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10304	Federal (FTA) Funds:	\$1,680,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$420,000
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,100,000
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10305
Apportionment Year: 2020
Project Phase: A
Project Description: Transit: Mobility of Seniors and Persons
with Disabilities
Program Administration

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$168,000
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$168,000
Total Project Cost: \$168,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10306
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Paratransit Facility

Paratransit Facility

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$6,326,000
State Funds from TxDOT: \$796,673
Other Funds: \$0
Fiscal Year Cost: \$7,122,673
Total Project Cost: \$7,122,673
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10308
Apportionment Year: 2020
Project Phase: C
Project Description: Transit: Passenger Facilities

See Appendix for Project Detail

Section 5309 ID #: N/A TPB approved 4-23-18

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$2,074,000
State Funds from TxDOT: \$2,780,268
Other Funds: \$1,983,685
Fiscal Year Cost: \$6,837,953
Total Project Cost: \$6,837,953
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A