



October 31, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Reference: Roadway Amendments to the FY 2017-2020 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2017 - 2020 Transportation Improvement Program (TIP). These amendments are Transportation Alternatives projects only and were unanimously approved by the MPO Transportation Policy Board at their meeting on October 23, 2017.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

This information will also be uploaded into the STIP Portal.

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From: LP 13							Revision Date:	11/2017
Limits To: IH 410							Project History:	10/17 - move from FY 2017 to FY 2018; 10/15 - add project
Description: Construction of a partial frontage road, ramps, and intersection improvements								
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering	\$142,100	Cost of Approved Phases: \$2,900,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$2,900,000							
Construction Engineering:	\$185,020							
Contingencies:	\$37,410							
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							
			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$499,800	Cost of Approved Phases: \$11,001,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$11,001,000							
Construction Engineering:	\$408,000							
Contingencies:	\$714,000							
Indirect Costs:	\$204,000							
Other Field	\$408,000							
Total Project Cost:	\$13,234,800							
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,001,000
Limits From: Herff Road							Revision Date:	11/2017
Limits To: Amann Road							Project History:	10/17 - revise funding; 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP
Description: Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane								
Remarks: 1st Qtr 18 - revise funding								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$32,000	Cost of Approved Phases: \$705,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$705,000							
Construction Engineering:	\$26,000							
Contingencies:	\$30,000							
Indirect Costs:	\$13,000							
Other Field	\$20,000							
Total Project Cost:	\$826,000							
15 - San Antonio	Comal	0253-03-072	US 281	C	Other	TxDOT	5427.0	\$705,000
Limits From: 0.9 Mi N of FM 311							Revision Date:	11/2017
Limits To: 1.5 Mi N of FM 311							Project History:	10/17 - add project
Description: Expand 2 lanes to 4 lanes divided rural								
Remarks: 1st Qtr 18 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$32,000	Cost of Approved Phases: \$705,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$705,000							
Construction Engineering:	\$26,000							
Contingencies:	\$30,000							
Indirect Costs:	\$13,000							
Other Field	\$20,000							
Total Project Cost:	\$826,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-172	VA	C,E,R	Other	AAMPO	3768.1	\$4,000,000
Limits From:	Austin-San Antonio Regional					Revision Date:	11/2017	
Limits To:	Corridor Project					Project History:	10/17 - move from FY 2017 to FY 2018; 1/17 - rev limit,cost,agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M for	
Description:	Studies, plans and projects associated with multimodal transportation solutions							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Totals	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Indirect Costs:	\$226,800							
Other Field	\$0							
Total Project Cost:	\$4,942,800							

15 - San Antonio	Kendall	0915-11-033	VA	E,C	Boerne	Boerne	5162.0	\$2,570,941
Limits From:	Various locations, in					Revision Date:	11/2017	
Limits To:	the City of Boerne					Project History:	10/17 - move from FY 2017 to FY 2018 and update funding; 1/16 - add project; state selected TAP Project	
Description:	Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.8 Mi and North to Heath Library							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018 and update funding							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$150,667	\$2,570,941	9 - TAP	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,570,941		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$196,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,666		Totals	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
Indirect Costs:	\$0							
Other Field	\$177,726							
Total Project Cost:	\$3,135,175							

15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072
Limits From:	On Binz Engleman; from Springfield					Revision Date:	11/2017	
Limits To:	0.4 Mi east of Ackerman Road					Project History:	10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process	
Description:	Reconstruct roadway with sidewalks and bike lanes							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$103,835	\$2,119,072	7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,119,072		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$103,835		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$96,842		Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Indirect Costs:	\$145,156							
Other Field	\$0							
Total Project Cost:	\$2,568,739							

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15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2017	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/17 - move from FY 2017 to FY 2018; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount	
Description:	Alamo Area Commute Solutions Pgm - FY 2017							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-558	CS	C	San Antonio	CoSA	4052.0	\$5,816,000
Limits From:	In San Antonio on Floyd Curl from					Revision Date:	11/2017	
Limits To:	Louis Pasteur to Fawn Meadows					Project History:	10/17 - move from FY 2017 to FY 2018; 1/17 - revise limits; 4/16 - revise match (EDCP project); 1/15 - TAP: fixed amount	
Description:	Construction of a two-way cycle track, pedestrian facilities, trailhead, landscaping and signage							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$284,982	\$5,816,000	9 - TAP	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,816,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$371,060		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$75,021		Totals	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
Indirect Costs:	\$280,915							
Other Field	\$336,170							
Total Project Cost:	\$7,164,148							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-577	VA	C	Other	TxDOT	5307.0	\$5,000,000
Limits From:	Various locations on IH 10, IH 35					Revision Date:	11/2017	
Limits To:	IH 37, IH 410, US 90 and US 281					Project History:	10/17 - reduce cost to \$5M, \$3M to fund 0915-12-602; 4/16 - funded through STP-MM project selection process	
Description:	Install ITS dynamic guide signs/dynamic message boards							
Remarks:	1st Qtr 18 - reduce cost from \$8M to \$5M							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$150,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$250,000							
Other Field	\$300,000							
Total Project Cost:	\$6,245,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-583	CS	C	Leon Valley	LV	5321.0	\$1,716,000
Limits From: In Leon Valley on Evers Rd							Revision Date:	11/2017
Limits To: From Poss Rd To Alley-Kinman Rd							Project History:	10/17 - move from FY 2017 to FY 2018; 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process
Description: Construct new drainage structure and widen sidewalks								
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$84,084						
ROW Purchase:	\$0						
Construction Cost:	\$1,716,000						
Construction Engineering:	\$85,114	\$1,716,000	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000
Contingencies:	\$34,148		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$98,498		\$0	\$0	\$0	\$0	\$0
Other Field	\$64,178		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,082,022		\$1,372,800	\$0	\$343,200	\$0	\$1,716,000

15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From: In City of San Antonio							Revision Date:	11/2017
Limits To: .							Project History:	10/17 - add project; created from 0915-12-580
Description: Intelligent Transportation System - Enhancements								
Remarks: 1st Qtr 18 - add project; created from 0915-12-580								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$73,500						
ROW Purchase:	\$0						
Construction Cost:	\$1,500,000						
Construction Engineering:	\$90,000	\$1,500,000	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$45,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,873,500		\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000
Limits From: In San Antonio on Judson Road							Revision Date:	11/2017
Limits To: from Independence to IH 35							Project History:	10/17 - add project; configured from \$1M from 0915-12-579
Description: Construct sidewalk along west side of Judson Road								
Remarks: 1st Qtr 18 - add project; configured from \$1M from 0915-12-579								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian				
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$49,000						
ROW Purchase:	\$0						
Construction Cost:	\$1,000,000						
Construction Engineering:	\$60,000	\$1,000,000	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$30,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$50,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$60,000		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,249,000		\$800,000	\$0	\$200,000	\$0	\$1,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815
Limits From: Various locations in New Braunfels							Revision Date:	11/2017
Limits To: near Lone Star Elementary School							Project History: 10/17 - move from FY 2017 to FY 2018; 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount	
Description: Construction of sidewalk improvements, pedestrian ramps, crossings and signage								
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$59,623	\$1,216,815	9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,216,815		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$77,633		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Indirect Costs:	\$58,773							
Other Field	\$70,333							
Total Project Cost:	\$1,498,873							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From: Bexar C/L, 2.0 Mi S of FM 471, N							Revision Date:	11/2017
Limits To: FM 471 (Culebra Rd)							Project History: 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$233,193	\$4,400,000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,497,971							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000
Limits From: FM 1957 (Potranco Rd), N 2.9 MI							Revision Date:	11/2017
Limits To: Medina County Line							Project History: 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$370,989	\$7,000,000	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,367,681							

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15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2017	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$137,796		3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$126,547	\$2,600,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$3,889,710							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N					Revision Date:	11/2017	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957					Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$217,293		3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$199,555	\$4,100,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,029,926							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-204	IH 10	C	San Antonio	CoSA	5109.0	\$0
Limits From: at Presa Street							Revision Date:	11/2017
Limits To: .							Project History:	10/17 - delete project per CoSA; 4/16 - revise match (EDCP project); 4/14 - funded through the STP-MM project selection process
Description: Add eastbound exit ramp								
Remarks: 1st Qtr 18 - delete project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From: In City of San Antonio							Revision Date:	11/2017
Limits To: .							Project History:	10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process
Description: Construct citywide pedestrian and bicycle improvements								
Remarks: 1st Qtr 18 - reduce cost by \$1M								
Total Project Cost Information (TxDOT %):			Type of Work: Bicycle/Pedestrian					
Preliminary Engineering	\$98,000	Cost of Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,000,000		7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering:	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,427,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From: In City of San Antonio							Revision Date:	11/2017
Limits To: .							Project History:	10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process
Description: Intelligent Transportation System - Enhancements								
Remarks: 1st Qtr 18 - reduce cost and move from FY 2020 to FY 2019								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering	\$73,500	Cost of Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,500,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,873,500		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 FIRST QUARTER 2018 AMENDMENTS
 FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000
Limits From:		In San Antonio				Revision Date:		11/2017
Limits To:		at TransGuide Center				Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)
Description:		Upgrade TransGuide Facility						
Remarks:		1st Qtr 18 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$200,000							
Other Field	\$240,000							
Total Project Cost:	\$4,996,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000
Limits From:		in San Antonio on Presa Street				Revision Date:		11/2017
Limits To:		from W. Boyer to SE Military Drive - Lp 13				Project History:		10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process
Description:		Bike and Pedestrian Corridor enhancements to create Complete Streets						
Remarks:		1st Qtr 18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$490,000	\$10,000,000	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Indirect Costs:	\$500,000							
Other Field	\$600,000							
Total Project Cost:	\$12,490,000							



Alamo Area Metropolitan Planning Organization - District 15
 Initial FY 2017 - 2020 Transportation Improvement Program
 February 2017 Quarterly STIP Revision

Funding by Category

Revised October 23, 2017

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$8,392,246	\$8,392,246	\$3,826,004	\$3,826,004	\$0	\$0	\$16,134,352	\$16,134,352	\$28,352,602	\$28,352,602
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$126,295,698	\$126,295,698	\$72,000,000	\$72,000,000	\$76,000,000	\$76,000,000	\$145,889,394	\$145,889,394	\$420,185,092	\$420,185,092
3	Non-Traditionally Funded Transportation Project	\$127,632,169	\$127,632,169	\$159,855,672	\$159,855,672	\$1,028,012	\$1,028,012	\$2,003,313,861	\$2,003,313,861	\$2,291,829,714	\$2,291,829,714
4	Statewide Connectivity Corridor Projects	\$11,408,000	\$11,408,000	\$125,900,000	\$125,900,000	\$0	\$0	\$40,000,000	\$40,000,000	\$177,308,000	\$177,308,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 (8/16 UTP)	Metro Mobility & Rehab	\$24,599,904	\$60,690,000	\$78,644,277	\$41,780,000	\$36,163,951	\$43,420,000	\$57,055,253	\$45,290,000	\$196,463,385	\$201,327,811
7	Unspent Prev Yrs STP-MM	\$0	\$10,147,811	\$0	\$46,237,907	\$0	\$9,373,630	\$0	\$16,629,679	\$0	\$4,864,426
7	Total STP-MM Available	\$24,599,904	\$70,837,811	\$78,644,277	\$88,017,907	\$36,163,951	\$52,793,630	\$57,055,253	\$61,919,679	\$196,463,385	\$206,192,237
8 ¹	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,563,195	\$1,563,195	\$0	\$0	\$0	\$0	\$0	\$0	\$1,563,195	\$1,563,195
9 Flex	TAP	\$1,041,888	\$13,540,000	\$15,252,462	\$3,180,000	\$4,289,945	\$3,180,000	\$4,500,000	\$3,180,000	\$25,084,295	\$23,080,000
9 Flex	Unspent Prev Yr TAP	\$0	\$5,000,000	\$0	\$17,498,112	\$0	\$5,425,650	\$0	\$4,315,705	\$0	\$2,995,705
9 Flex	Total TAP Available	\$1,041,888	\$18,540,000	\$15,252,462	\$20,678,112	\$4,289,945	\$8,605,650	\$4,500,000	\$7,495,705	\$25,084,295	\$26,075,705
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 ¹	District Discretionary	\$4,790,000	\$4,790,000	\$2,430,000	\$2,430,000	\$15,000,000	\$15,000,000	\$5,900,000	\$5,900,000	\$28,120,000	\$28,120,000
12	Strategic Priority	\$70,000,000	\$70,000,000	\$100,000,000	\$100,000,000	\$91,000,000	\$91,000,000	\$0	\$0	\$261,000,000	\$261,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$2,060,000	\$2,060,000	\$1,030,000	\$1,030,000	\$1,020,000	\$1,020,000	\$5,140,000	\$5,140,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$9,838,275	\$9,838,275	\$0	\$0	\$0	\$0	\$0	\$0	\$9,838,275	\$9,838,275
Total		\$386,591,375	\$450,327,394	\$559,968,415	\$574,767,695	\$224,511,908	\$245,457,292	\$2,273,812,860	\$2,281,672,991	\$3,444,884,558	\$3,466,325,082

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$168,296,845	\$82,328,135	\$33,229,837	\$170,041,920	\$453,896,737
State	\$79,588,939	\$305,952,899	\$182,806,000	\$93,384,749	\$661,732,587
Local Match	\$1,235,147	\$11,831,709	\$7,448,059	\$7,072,330	\$27,587,245
CAT 3 - Local Contributions (incl SIB/TIFIA)	\$119,132,169	\$141,755,672	\$1,028,012	\$2,003,313,861	\$2,265,229,714
CAT 3 - Prop 12 (US 281)	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$2,500,000	\$0	\$0	\$0	\$2,500,000
CAT 3 - Pass Thru Toll Revenue (SH 211)	\$0	\$18,100,000	\$0	\$0	\$18,100,000
CAT 3 - Regional Toll Revenue (SH 130 Concn)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$9,838,275	\$0	\$0	\$0	\$9,838,275
Total	\$386,591,375	\$559,968,415	\$224,511,908	\$2,273,812,860	\$3,444,884,558

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

² Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2017 through 2024 for the following projects in the amounts shown below:

2452-02-083	Loop 1604 from SH 16 to US 281	\$398,300,000
Total:		\$398,300,000

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2017 through 2024.

This table uses the FY 2017 UTP (August) for Category 7 STP-MM and Category 9 TA funding levels.