



June 27, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Reference: Roadway Amendments to the FY 2017-2020 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2017 - 2020 Transportation Improvement Program (TIP). These amendments are Transportation Alternatives projects only and were unanimously approved by the MPO Transportation Policy Board at their meeting on June 26, 2017.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

This information will also be uploaded into the STIP Portal.

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2017 AMENDMENTS**

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725
Limits From: In Converse, from Converse Park N						Revision Date: 8/2017		
Limits To: to FM 78						Project History: 6/17 - add TA project		
Description: Construct multi use path								
Remarks: 4th Qtr 17 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bike/Pedestrian				
Preliminary Engineering	\$67,800	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$1,382,725	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$88,200	9 - TA		\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
Contingencies:	\$17,800	3 - LC		\$0	\$0	\$0	\$17,285	\$17,285
Indirect Costs:	\$66,800	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$79,900	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,703,225	Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725	
15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000
Limits From: in San Antonio, from Lombrano St						Revision Date: 8/2017		
Limits To: Laredo St						Project History: 6/17 - add TA project		
Description: Extend the Alazan Creek section of the Greenway Trail System								
Remarks: 4th Qtr 17 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bike/Pedestrian				
Preliminary Engineering	\$294,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$6,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$382,800	9 - TA		\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
Contingencies:	\$77,400	3 - LC		\$0	\$0	\$0	\$2,875,000	\$2,875,000
Indirect Costs:	\$289,800	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$346,800	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,390,800	Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000	
15 - San Antonio	Guadalupe	0915-17-065	CS	C	Schertz	Schertz	4975.0	\$1,158,266
Limits From: in Schertz on Woodland Oaks Dr,						Revision Date: 8/2017		
Limits To: Savannah Dr & Live Oak Rd						Project History: 6/17 - add TA project		
Description: Construct sidewalks, bike lanes and off-road trail								
Remarks: 4th Qtr 17 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bike/Pedestrian				
Preliminary Engineering	\$56,800	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$1,158,266	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$73,900	9 - TA		\$926,613	\$0	\$231,653	\$0	\$1,158,266
Contingencies:	\$15,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$56,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$67,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,426,966	Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2017 AMENDMENTS**

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000
Limits From:	In Cibolo from FM 1103-Weil Road					Revision Date:	8/2017	
Limits To:	To IH 10 E					Project History:	5/17 - add project per City of Cibolo	
Description:	Construct toll road on new location within the City of Cibolo							
Remarks:	4th Qtr 17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field	\$5,000,000							
Total Project Cost:	\$152,375,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2017 AMENDMENTS**

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From:	In New Braunfels on San Antonio St,					Revision Date:	8/2017	
Limits To:	Walnut, McQueeney, near Seele Elem					Project History:	6/17 - add TA project	
Description:	Construct sidewalks, ramps & other pedestrian related infrastructure							
Remarks:	4th Qtr 17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
Preliminary Engineering	\$74,300		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,516,711	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,516,711		9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Construction Engineering:	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$73,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$87,700	Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711	
Total Project Cost:	\$1,868,311							

15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246
Limits From:	in Seguin from Vaughan Bridge					Revision Date:	8/2017	
Limits To:	to Max Starcke Park East					Project History:	6/17 - add TA project	
Description:	Construct multi use trail, retaining walls, hand and guard rails and below grade crossing							
Remarks:	4th Qtr 17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
Preliminary Engineering	\$137,300		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$2,801,246	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,801,246		9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
Construction Engineering:	\$178,700		3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Contingencies:	\$36,100		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$135,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$162,000	Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246	
Total Project Cost:	\$3,450,646							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 FOURTH QUARTER 2017 AMENDMENTS**

FY 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000
Limits From:	In San Antonio, on Zarzamora					Revision Date:	8/2017	
Limits To:	From Fredericksburg Rd to Loop 13					Project History:	6/17 - add TA project	
Description:	Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Remarks:	4th Qtr 17 - add project							

Total Project Cost Information (TxDOT %):		Type of Work: Pedestrian	Authorized Funding by Category/Share					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$245,000	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$64,500		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Indirect Costs:	\$241,500							
Other Field	\$289,000							
Total Project Cost:	\$6,159,000							



Alamo Area Metropolitan Planning Organization - District 15
 FY 2017 - 2020 Transportation Improvement Program
 August 2017 Quarterly STIP Revision

Funding by Category

Revised June 26, 2017

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 ¹	Preventive Maintenance and Rehabilitation	\$8,392,246	\$8,392,246	\$3,845,842	\$3,845,842	\$0	\$0	\$16,134,352	\$16,134,352	\$28,372,440	\$28,372,440
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$126,295,698	\$126,295,698	\$72,000,000	\$72,000,000	\$76,000,000	\$76,000,000	\$175,889,394	\$175,889,394	\$450,185,092	\$450,185,092
3	Non-Traditionally Funded Transportation Project	\$147,907,169	\$147,907,169	\$140,560,834	\$140,560,834	\$1,028,012	\$1,028,012	\$2,003,313,861	\$2,003,313,861	\$2,292,809,876	\$2,292,809,876
4	Statewide Connectivity Corridor Projects	\$11,408,000	\$11,408,000	\$125,900,000	\$125,900,000	\$0	\$0	\$40,000,000	\$40,000,000	\$177,308,000	\$177,308,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 (8/16 UTP)	Metro Mobility & Rehab	\$32,648,576	\$60,690,000	\$71,095,605	\$41,780,000	\$31,663,951	\$43,420,000	\$61,055,253	\$45,290,000	\$196,463,385	\$201,327,811
7	Unspent Prev Yrs STP-MM	\$0	\$10,147,811	\$0	\$38,189,235	\$0	\$8,873,630	\$0	\$20,629,679	\$0	\$4,864,426
7	Total STP-MM Available	\$32,648,576	\$70,837,811	\$71,095,605	\$79,969,235	\$31,663,951	\$52,293,630	\$61,055,253	\$65,919,679	\$196,463,385	\$206,192,237
8 ¹	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,563,195	\$1,563,195	\$0	\$0	\$0	\$0	\$0	\$0	\$1,563,195	\$1,563,195
9 Flex	TAP	\$12,798,751	\$13,540,000	\$5,648,706	\$3,180,000	\$4,289,945	\$3,180,000	\$4,500,000	\$3,180,000	\$27,237,402	\$28,080,000
9 Flex	Unspent Prev Yr TAP	\$0	\$5,000,000	\$0	\$5,741,249	\$0	\$3,272,543	\$0	\$2,162,598	\$0	\$842,598
9 Flex	Total TAP Available	\$12,798,751	\$18,540,000	\$5,648,706	\$8,921,249	\$4,289,945	\$6,452,543	\$4,500,000	\$5,342,598	\$27,237,402	\$28,922,598
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 ¹	District Discretionary	\$5,515,000	\$5,515,000	\$0	\$0	\$15,000,000	\$15,000,000	\$5,900,000	\$5,900,000	\$26,415,000	\$26,415,000
12	Strategic Priority	\$70,000,000	\$70,000,000	\$100,000,000	\$100,000,000	\$91,000,000	\$91,000,000	\$0	\$0	\$261,000,000	\$261,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$2,060,000	\$2,060,000	\$1,030,000	\$1,030,000	\$1,020,000	\$1,020,000	\$5,140,000	\$5,140,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$9,838,275	\$9,838,275	\$0	\$0	\$0	\$0	\$0	\$0	\$9,838,275	\$9,838,275
Total		\$427,396,910	\$471,327,394	\$521,110,987	\$533,257,160	\$220,011,908	\$242,804,185	\$2,307,812,860	\$2,313,519,884	\$3,476,332,665	\$3,499,160,761

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$184,836,494	\$66,562,842	\$30,529,837	\$173,241,920	\$455,171,093
State	\$80,313,617	\$305,643,191	\$183,193,000	\$123,384,749	\$692,534,557
Local Match	\$4,501,355	\$8,344,120	\$5,261,059	\$7,872,330	\$25,978,864
CAT 3 - Local Contributions (incl SIB/TIFIA)	\$121,307,169	\$140,560,834	\$1,028,012	\$2,003,313,861	\$2,266,209,876
CAT 3 - Prop 12 (US 281)	\$6,000,000	\$0	\$0	\$0	\$6,000,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$2,500,000	\$0	\$0	\$0	\$2,500,000
CAT 3 - Pass Thru Toll Revenue (SH 211)	\$18,100,000	\$0	\$0	\$0	\$18,100,000
CAT 3 - Regional Toll Revenue (SH 130 Concn)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$9,838,275	\$0	\$0	\$0	\$9,838,275
Total	\$427,396,910	\$521,110,987	\$220,011,908	\$2,307,812,860	\$3,476,332,665

Notes:

- ¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.
 - ² Category 2 funding is shown per FHWA's direction
- The MPO's allocation of Category 2 funding is allocated for years 2017 through 2024 for the following projects in the amounts shown below:
- | | | |
|---------------|--------------------------------|----------------------|
| 2452-02-083 | Loop 1604 from SH 16 to US 281 | \$398,300,000 |
| Total: | | \$398,300,000 |
- The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2017 through 2024.
- This table uses the FY 2017 UTP (August) for Category 7 STP-MM and Category 9 TA funding levels.