

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2017-2020
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2017

Updated:
October 23, 2017

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-115	IH 35	C	Other	TxDOT	5160.0	\$8,001,000
Limits From:		at FM 1103				Last Revision Date:		7/2016
Limits To:		.						
Description:		Replace existing bridge, construct new turnarounds and intersection operational improvements						
Project History:		10/15 - add project (Prop 1)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$392,000	\$8,001,000						
ROW Purchase:	\$0							
Construction Cost:	\$8,001,000							
Construction Engineering	\$396,800		2 - Metro Corridor	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Contingencies:	\$159,200		1 - Prvnt Mnt/Rehab	\$900	\$100	\$0	\$0	\$1,000
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$299,200		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,707,400		Totals	\$900	\$8,000,100	\$0	\$0	\$8,001,000

15 - San Antonio	Bexar	0072-07-041	IH 10 West	E,C	San Antonio	TxDOT	3774.0	\$30,000,000
Limits From:		FM 3351				Last Revision Date:		7/2016
Limits To:		1.4 Mi S of Leon Springs						
Description:		Expand from 4 to 8 lane expressway - 2 new general purpose lanes & 2 new HOV lanes						
Project History:		4/16 - revise description and move from FY 16 to FY 17; 1/15 - revise funding distribution; 4/14 - revise description, funding and let date (move project from MTP to TIP)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,236,125	\$25,227,043						
ROW Purchase:	\$0							
Construction Cost:	\$25,227,043							
Construction Engineering	\$1,084,763		12 - Strat Pri	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$45,409		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,218,466		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,188,194		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$30,000,000		Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000

15 - San Antonio	Bexar	0072-08-089	IH 10 West	E,C	San Antonio	TxDOT	3007.0	\$40,000,000
Limits From:		1.40 Mi S of Leon Springs				Last Revision Date:		7/2016
Limits To:		La Cantera						
Description:		Expand from 4 to 8 lane expressway - 2 new general purpose lanes & 2 new HOV lanes						
Project History:		4/16 - revise description and move from FY 16 to FY 17; 1/15 - revise funding distribution; 4/14 - revise limits, description, funding and let date (move project from MTP to TIP)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,648,167	\$33,636,058						
ROW Purchase:	\$0							
Construction Cost:	\$33,636,058							
Construction Engineering	\$1,446,350		12 - Strat Pri	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Contingencies:	\$60,545		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,624,622		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,584,258		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$40,000,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0216-01-036	SL 337	C	New Braunfels	TxDOT	9111.1	\$22,529,366	
Limits From:		SH 46, southerly							
Limits To:		IH 35		Last Revision Date: 2/2017					
Description:		Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:		1/17 - revise funding and funding distribution; 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$1,103,900	\$22,529,366		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$22,529,366			2 - Metro Corridor	\$0	\$19,592,000	\$0	\$0	\$19,592,000
Construction Engineering	\$1,117,400			1 - Prvnt Mnt/Rehab	\$2,349,893	\$587,473	\$0	\$0	\$2,937,366
Contingencies:	\$448,300			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,293,100			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$842,500			Totals	\$2,349,893	\$20,179,473	\$0	\$0	\$22,529,366
Total Project Cost:	\$27,334,566								
15 - San Antonio	Comal	0216-01-054	SL 337	C	New Braunfels	TxDOT	5113.0	\$16,243,889	
Limits From:		River Road							
Limits To:		Hillcrest Drive		Last Revision Date: 2/2017					
Description:		Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:		1/17 - revise funding and funding distribution; 1/16 - revise funding; 10/15 - add project to TIP (from FY 2019) and revise funding; 4/14 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$795,900	\$16,243,889		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$16,243,889			7 - STP-MM	\$5,976,000	\$1,494,000	\$0	\$0	\$7,470,000
Construction Engineering	\$805,700			12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$323,300			3 - LC	\$0	\$0	\$0	\$7,450,000	\$7,450,000
Indirect Costs:	\$932,400			1 - Prvnt Mnt/Rehab	\$235,111	\$58,778	\$0	\$0	\$293,889
Other Field	\$607,500			Totals	\$7,035,111	\$1,758,778	\$0	\$7,450,000	\$16,243,889
Total Project Cost:	\$19,708,689								
15 - San Antonio	Comal	0216-01-055	SL 337	C	New Braunfels	TxDOT	9111.2	\$13,752,475	
Limits From:		River Road							
Limits To:		SH 46		Last Revision Date: 2/2017					
Description:		Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:		1/17 - revise funding and funding distribution; 10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$673,800	\$13,752,475		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$13,752,475			4 - Connectivity	\$0	\$11,408,000	\$0	\$0	\$11,408,000
Construction Engineering	\$682,100			1 - Prvnt Mnt/Rehab	\$1,875,580	\$468,895	\$0	\$0	\$2,344,475
Contingencies:	\$273,700			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$789,300			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$514,100			Totals	\$1,875,580	\$11,876,895	\$0	\$0	\$13,752,475
Total Project Cost:	\$16,685,475								

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15 - San Antonio	Bexar	0253-04-146	US 281	E,R,C	San Antonio	TxDOT	4010.0	\$228,000,000	
Limits From:		LP 1604				Last Revision Date:		7/2016	
Limits To:		0.8 Mi North of Stone Oak							
Description:		Expand to 6 lane expressway - 4 General Purpose & 2 HOV lanes; with frontage roads & northern interchange conns at Loop 1604							
Project History:		1/16 - move from FY 16 to 17, rev fund,lmts & descr;4/15 - move from FY 15 to 16 and rev funding distrib;4/14 - rev descr. Project has \$144M in Cat 2 (2017-2020); Cat 3 incl \$39M in ATD; \$25M CoSA, \$6M Prop 12							
Total Project Cost Information (TxDOT %):					Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$9,000,000	Cost of Approved Phases: \$193,000,000			Authorized Funding by Category/Share				
ROW Purchase:	\$9,183,071								
Construction Cost:	\$193,000,000								
Construction Engineering	\$6,000,000								
Contingencies:	\$2,500,000								
Indirect Costs:	\$6,100,000								
Other Field	\$2,216,929								
Total Project Cost:	\$228,000,000								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
				2 - Metro TMA	\$78,962,958	\$19,740,740	\$0	\$0	\$98,703,698
				11 - Distr Discr	\$3,400,000	\$600,000	\$0	\$0	\$4,000,000
				3 - ATD,CoSA,P-12	\$0	\$6,000,000	\$0	\$109,458,027	\$115,458,027
				SB-102	\$0	\$8,919,968	\$918,307	\$0	\$9,838,275
				Totals	\$82,362,958	\$35,260,708	\$918,307	\$109,458,027	\$228,000,000
15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	\$509,196	
Limits From:		In Kirby in Friendship Park				Last Revision Date:		7/2016	
Limits To:		From Old Seguin Road to Binz Engleman							
Description:		Construction of a hike & bike trail through Friendship Park							
Project History:		4/15 - move from FY 2015 to FY 2016 and update limits; 4/12 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):					Type of Work: Bike/Ped				
Preliminary Engineering:	\$24,951	Cost of Approved Phases: \$509,196			Authorized Funding by Category/Share				
ROW Purchase:	\$0								
Construction Cost:	\$509,196								
Construction Engineering	\$32,487								
Contingencies:	\$36,000								
Indirect Costs:	\$34,880								
Other Field	\$0								
Total Project Cost:	\$637,513								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
				7 - STP-MM	\$407,357	\$0	\$101,839	\$0	\$509,196
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$407,357	\$0	\$101,839	\$0	\$509,196
15 - San Antonio	Bexar	0915-12-537	VA	E,C	Helotes	Helotes	4035.0	\$1,563,195	
Limits From:		in the City of Helotes				Last Revision Date:		5/2015	
Limits To:		.							
Description:		Improving Old Town Helotes - Bicycle and Pedestrian Facilities							
Project History:		4/15 - move from FY 2015 to FY 2016; 8/13 - MPO selected 2012 TE Project; fixed amount							
Total Project Cost Information (TxDOT %):					Type of Work: Bike/Ped				
Preliminary Engineering:	\$76,597	Cost of Approved Phases: \$1,563,195			Authorized Funding by Category/Share				
ROW Purchase:	\$0								
Construction Cost:	\$1,563,195								
Construction Engineering	\$99,732								
Contingencies:	\$110,518								
Indirect Costs:	\$79,723								
Other Field	\$0								
Total Project Cost:	\$1,929,765								
				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
				9 - Enhmnt (MPO)	\$1,239,101	\$0	\$309,775	\$0	\$1,548,876
				9 - Enhmnt (TxDOT)	\$11,455	\$0	\$2,864	\$0	\$14,319
				Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$1,250,556	\$0	\$312,639	\$0	\$1,563,195

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15 - San Antonio	Bexar	0915-12-557	VA	C	San Antonio	CoSA	4056.0	\$1,767,466	
Limits From:		In San Antonio at various locations					Last Revision Date:		11/2015
Limits To:		near Poe Middle School							
Description:		Construct sidewalks and pedestrian improvements near Poe Middle School							
Project History:		10/15 - move from FY 2015 to FY 2016 and revise match to reflect EDCP project; 1/15 - TAP; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$86,605	\$1,767,466	9 - TAP	\$1,413,973	\$152,002	\$201,491	\$0	\$1,767,466
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,767,466		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$112,764		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$22,799		Totals	\$1,413,973	\$152,002	\$201,491	\$0	\$1,767,466
Indirect Costs:	\$85,369							
Other Field	\$102,161							
Total Project Cost:	\$2,177,164							

15 - San Antonio	Bexar	0915-12-559	VA	C	San Antonio	VIA	4057.0	\$3,800,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		7/2016
Limits To:		.							
Description:		Bus stop amenities including sidewalks and pad sites along IH 35, LP 368 and FM 2252							
Project History:		4/15 - revise limits and funding; 4/15 - add project; \$35M from TTC in June 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$186,200	\$3,800,000	3 - TMF	\$0	\$2,500,000	\$0	\$0	\$2,500,000
ROW Purchase:	\$0		1 - Prvnt Maint/Rehab	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
Construction Cost:	\$3,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$188,480		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$75,620		Totals	\$1,040,000	\$2,760,000	\$0	\$0	\$3,800,000
Indirect Costs:	\$218,120							
Other Field	\$142,120							
Total Project Cost:	\$4,610,540							

15 - San Antonio	Guadalupe	0915-46-042	CS	C	Seguin	Seguin	5111.0	\$3,439,837	
Limits From:		On Tor Drive					Last Revision Date:		7/2016
Limits To:		from SH 123 Business to SH 123 (Bypass)							
Description:		Widen roadway & add a continuous left turn lane, bike lanes and sidewalks							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$168,552	\$3,439,837	7 - STP-MM	\$2,449,164	\$0	\$612,291	\$0	\$3,061,455
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$378,382	\$378,382
Construction Cost:	\$3,439,837		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$219,462		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$44,374		Totals	\$2,449,164	\$0	\$612,291	\$378,382	\$3,439,837
Indirect Costs:	\$166,144							
Other Field	\$198,823							
Total Project Cost:	\$4,237,191							

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15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	\$1,206,888	
Limits From:		In Seguin within Community Park and					Last Revision Date: 7/2016		
Limits To:		on N. Vaughn and San Antonio Ave							
Description:		Construct sidewalks alongside and within the New Community Park							
Project History:		4/16 - move from FY 2016 to FY 2017; 10/15 - move from FY 2015 to FY 2016 and revise limits; 1/15 - TAP; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$59,137	\$1,206,888	9 - TAP	\$833,510	\$0	\$208,378	\$0	\$1,041,888
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$165,000	\$165,000
Construction Cost:	\$1,206,888		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$76,999		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
Indirect Costs:	\$58,293							
Other Field	\$69,759							
Total Project Cost:	\$1,486,644							

15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801
Limits From:		FM 78					Last Revision Date: 7/2016	
Limits To:		FM 1976						
Description:		Expand from 2 to 4 lanes with continuous LT lane, sdwlks & bike accommodation lane; extend from FM 3502 to FM 1976						
Project History:		4/15 - move from FY 2016 to FY 2017, rev funding cats and correct description; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$411,786	\$8,403,801	7 - STP-MM	\$5,378,433	\$1,344,608	\$0	\$0	\$6,723,041
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Construction Cost:	\$8,403,801		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$416,829		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$481,538		Totals	\$5,378,433	\$1,344,608	\$0	\$1,680,760	\$8,403,801
Indirect Costs:	\$575,660							
Other Field	\$0							
Total Project Cost:	\$10,289,614							

15 - San Antonio	Bexar	2230-01-018	CS	C	Helotes	TxDOT	4003.0	\$3,641,728
Limits From:		FM 1560					Last Revision Date: 7/2016	
Limits To:		SH 16						
Description:		Construct 2 lane roadway on new location						
Project History:		4/16 - cost increase from \$1,336,212 to \$3,641,728 and move to FY 2017; 10/15 - formerly 0915-12-529; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$178,445	\$3,641,728	7 - STP-MM	\$1,068,970	\$267,242	\$0	\$0	\$1,336,212
ROW Purchase:	\$0		11 - District Discr	\$632,000	\$158,000	\$0	\$0	\$790,000
Construction Cost:	\$3,641,728		1 - Prvnt Mnt/Rehab	\$1,212,413	\$303,103	\$0	\$0	\$1,515,516
Construction Engineering	\$180,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$72,470		Totals	\$2,913,383	\$728,345	\$0	\$0	\$3,641,728
Indirect Costs:	\$209,035							
Other Field	\$136,201							
Total Project Cost:	\$4,418,509							

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15 - San Antonio	Bexar	2452-01-064	SL 1604	C	San Antonio	TxDOT	5314.0	\$5,500,000
Limits From:		at SH 16				Last Revision Date: 7/2016		
Limits To:		.						
Description:		Intersection Operational Improvements						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Type of Work:	Operational					
Preliminary Engineering:	\$269,500	Cost of Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,500,000	\$5,500,000	7 - STP-MM	\$4,400,000	\$1,100,000	\$0	\$0	\$5,500,000
Construction Engineering	\$272,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$109,450		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$315,700		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$205,700		Totals	\$4,400,000	\$1,100,000	\$0	\$0	\$5,500,000
Total Project Cost:	\$6,673,153							

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15 - San Antonio	Comal	0016-04-113	IH 35	C	Other	TxDOT	5339.0	\$1,200,000	
Limits From:		Hays County Line					Last Revision Date:		5/2017
Limits To:		0.5 Mi S. of Hays County Line							
Description:		Revise ramps and convert frontage roads from two way to one way operation							
Project History:		4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$58,800	\$1,200,000	12 - Strategic Pri	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$76,560		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,480		Totals	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
Indirect Costs:	\$0							
Other Field	\$69,360							
Total Project Cost:	\$1,420,200							

15 - San Antonio	Bexar	0017-10-280	IH 35	C	San Antonio	TxDOT	5312.0	\$1,000,000	
Limits From:		IH 37/US 281					Last Revision Date:		7/2016
Limits To:		Walters St.							
Description:		Construct sidewalks along frontage roads							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$49,000	\$1,000,000	7 - STP-MM	\$900,000	\$100,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$49,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,900		Totals	\$900,000	\$100,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$57,400							
Other Field	\$37,400							
Total Project Cost:	\$1,213,300							

15 - San Antonio	Bexar	0025-02-160	IH 10	C	San Antonio	TxDOT	3474.0	\$120,000,000	
Limits From:		IH 410					Last Revision Date:		5/2017
Limits To:		Loop 1604							
Description:		Expand from 4 lane to 6 lane expressway							
Project History:		4/17 - TIP: add project; MTP: move from FY 2024 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$5,880,000	\$120,000,000	2 - Metro Corridor	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		4 - Connectivity	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Construction Cost:	\$120,000,000		12 - Strat Pri	\$0	\$60,000,000	\$0	\$0	\$60,000,000
Construction Engineering	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,400,000		Totals	\$0	\$120,000,000	\$0	\$0	\$120,000,000
Indirect Costs:	\$2,400,000							
Other Field	\$4,800,000							
Total Project Cost:	\$146,280,000							

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15 - San Antonio	Kendall	0072-06-075	IH 10	C	Boerne	TxDOT	9102.5	\$27,000,000
Limits From:		US 87 South "Y"				Last Revision Date:		5/2017
Limits To:		Cascade Caverns/Scenic Loop						
Description:		Reconstruct grade separation at US 87 South "Y", reconfigure ramps & widen frontage road to convert to one way operation						
Project History:		4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,323,000	\$27,000,000	4 - Connectivity	\$0	\$27,000,000	\$0	\$0	\$27,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$27,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,080,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,890,000		Totals	\$0	\$27,000,000	\$0	\$0	\$27,000,000
Indirect Costs:	\$540,000							
Other Field	\$1,080,000							
Total Project Cost:	\$32,913,000							

15 - San Antonio	Kendall	0072-06-076	IH 10	C	Other	TxDOT	9102.6	\$30,000,000
Limits From:		SH 46				Last Revision Date:		5/2017
Limits To:		US 87 South "Y"						
Description:		Reconstruct grade separation at SH 46, reconfigure ramps and widen EB frontage road to convert to one way operation						
Project History:		4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,470,000	\$30,000,000	4 - Connectivity	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,100,000		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$600,000							
Other Field	\$1,200,000							
Total Project Cost:	\$36,570,000							

15 - San Antonio	Bexar	0072-07-070	IH 10	C	Other	TxDOT	5405.0	\$29,000,000
Limits From:		Bexar/Kendall County Line				Last Revision Date:		5/2017
Limits To:		Fair Oaks						
Description:		Construct grade separation at Balcones Creek Road; reconfigure ramps and widen FR Rd to convert to one way						
Project History:		4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,421,000	\$29,000,000	4 - Connectivity	\$0	\$29,000,000	\$0	\$0	\$29,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$29,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,160,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,030,000		Totals	\$0	\$29,000,000	\$0	\$0	\$29,000,000
Indirect Costs:	\$580,000							
Other Field	\$1,160,000							
Total Project Cost:	\$35,351,000							

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15 - San Antonio	Bexar	0072-08-141	SL 345	C	San Antonio	TxDOT	5315.1	\$0
Limits From:		at Wurzbach Road						
Limits To:		.						Last Revision Date: 5/2017
Description:		Intersection and operational improvements						
Project History:		4/17 - delete project; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share			
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0072-12-198	IH 10	C	San Antonio	TxDOT	5315.2	\$3,000,000
Limits From:		at Wurzbach Road						
Limits To:		.						Last Revision Date: 5/2017
Description:		Intersection and operational improvements						
Project History:		4/17 - revise project; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			\$3,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$147,000		2 - Metro Corridor	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000		Totals	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$60,000							
Other Field	\$120,000							
Total Project Cost:	\$3,657,000							

15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:		LP 13						
Limits To:		IH 410						Last Revision Date: 11/2017
Description:		Construction of a partial frontage road, ramps, and intersection improvements						
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			\$2,900,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$142,100		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
ROW Purchase:	\$0		11 - Distr Discr	\$652,500	\$72,500	\$0	\$0	\$725,000
Construction Cost:	\$2,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$185,020		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							

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15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,001,000
Limits From:		Herff Road						
Limits To:		Amann Road		Last Revision Date: 11/2017				
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane						
Project History:		10/17 - revise funding; 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$499,800	\$11,001,000	4 - Connectivity	\$0	\$9,900,000	\$0	\$0	\$9,900,000
ROW Purchase:	\$0		11 - Distr Discretionary	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$11,001,000		1 - Prvnt Mnt/Rehab	\$80,800	\$20,200	\$0	\$0	\$101,000
Construction Engineering	\$408,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$714,000		Totals	\$880,800	\$10,120,200	\$0	\$0	\$11,001,000
Indirect Costs:	\$204,000							
Other Field	\$408,000							
Total Project Cost:	\$13,234,800							

15 - San Antonio	Comal	0253-03-072	US 281	C	Other	TxDOT	5427.0	\$705,000
Limits From:		0.9 Mi N of FM 311						
Limits To:		1.5 Mi N of FM 311		Last Revision Date: 11/2017				
Description:		Expand 2 lanes to 4 lanes divided rural						
Project History:		10/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$32,000	\$705,000	11 - Distr Discretionary	\$564,000	\$141,000	\$0	\$0	\$705,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$705,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$26,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$564,000	\$141,000	\$0	\$0	\$705,000
Indirect Costs:	\$13,000							
Other Field	\$20,000							
Total Project Cost:	\$826,000							

15 - San Antonio	Bexar	0915-00-172	VA	C,E,R	Other	AAMPO	3768.1	\$4,000,000
Limits From:		Austin-San Antonio Regional						
Limits To:		Corridor Project		Last Revision Date: 11/2017				
Description:		Studies, plans and projects associated with multimodal transportation solutions						
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - rev limit,cost,agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M for Passenger Rail						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Totals	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Indirect Costs:	\$226,800							
Other Field	\$0							
Total Project Cost:	\$4,942,800							

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15 - San Antonio	Kendall	0915-11-033	VA	E,C	Boerne	Boerne	5162.0	\$2,570,941	
Limits From:		Various locations, in					Last Revision Date:		11/2017
Limits To:		the City of Boerne							
Description:		Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.8 Mi and North to Heath Library							
Project History:		10/17 - move from FY 2017 to FY 2018 and update funding; 1/16 - add project; state selected TAP Project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$150,667	\$2,570,941	9 - TAP	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,570,941		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$196,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,666		Totals	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
Indirect Costs:	\$0							
Other Field	\$177,726							
Total Project Cost:	\$3,135,175							

15 - San Antonio	Bexar	0915-12-509	CR	C	Other	ARMA	3988.0	\$8,097,480	
Limits From:		On Bulverde Road from Marshall Road					Last Revision Date:		2/2017
Limits To:		Wilderness Oak							
Description:		Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements							
Project History:		1/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016 and update description; 1/14 - move from FY 14 to FY 15; 4/13 - move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$396,777	\$8,097,480	7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,097,480		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$401,635		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986		Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Indirect Costs:	\$554,677							
Other Field	\$0							
Total Project Cost:	\$9,914,555							

15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date:		2/2017
Limits To:		McKenna Avenue							
Description:		Rehab and realign roadway, intersection and flood control improvements							
Project History:		1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$353,200	\$5,846,800	7 - STP-MM	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
ROW Purchase:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,846,800		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$286,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200		Totals	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Indirect Costs:	\$282,400							
Other Field	\$0							
Total Project Cost:	\$8,636,100							

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15 - San Antonio	Bexar	0915-12-543	NR	C	Other	AACOG	5102.0	\$267,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2016		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2018							
Project History:		10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$267,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		On Galm Road, from FM 471 (Culebra Road)					Last Revision Date: 7/2016		
Limits To:		Government Canyon State Park							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		1/16 - revise funding; 4/14 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$358,844	Cost of Approved Phases: \$7,323,351	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,323,351		7 - STP-MM	\$5,034,681	\$0	\$1,258,670	\$0	\$6,293,351	
Construction Engineering	\$363,238		12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000	
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$353,718		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$273,893		Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	
Total Project Cost:	\$8,818,779								
15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072	
Limits From:		On Binz Engleman; from Springfield					Last Revision Date: 11/2017		
Limits To:		0.4 Mi east of Ackerman Road							
Description:		Reconstruct roadway with sidewalks and bike lanes							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab						
Preliminary Engineering:	\$103,835	Cost of Approved Phases: \$2,119,072	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,119,072		7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072	
Construction Engineering	\$103,835		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$96,842		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$145,156		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072	
Total Project Cost:	\$2,568,739								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$267,000		
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date:		11/2017	
Limits To:		Guadalupe & partial Kendall County								
Description:		Alamo Area Commute Solutions Pgm - FY 2017								
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):			Type of Work:		Rideshare					
Preliminary Engineering:	\$0	Cost of Approved Phases: \$267,000			Authorized Funding by Category/Share					
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$267,000				7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000									
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000		
Limits From:		Harry Wurzbach					Last Revision Date:		5/2017	
Limits To:		at Austin Highway								
Description:		Construct entrance and exit ramps between Harry Wurzbach and Austin Highway								
Project History:		4/17 - rev limits and funding; 1/17 - move from FY 2019 to FY 2018 and rev funding distr; 4/16 - combine with new STP-MM project and revis match (EDCP project); 10/15 - revise funding; 4/14 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Type of Work:		Operational					
Preliminary Engineering:	\$842,000	Cost of Approved Phases: \$17,177,000			Authorized Funding by Category/Share					
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$17,177,000				7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Construction Engineering	\$852,000				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$986,000				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$642,000				Totals	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Total Project Cost:	\$20,841,000									
15 - San Antonio	Bexar	0915-12-558	CS	C	San Antonio	CoSA	4052.0	\$5,816,000		
Limits From:		In San Antonio on Floyd Curl from					Last Revision Date:		11/2017	
Limits To:		Louis Pasteur to Fawn Meadows								
Description:		Construction of a two-way cycle track, pedestrian facilities, trailhead, landscaping and signage								
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - revise limits; 4/16 - revise match (EDCP project); 1/15 - TAP; fixed amount								
Total Project Cost Information (TxDOT %):			Type of Work:		Bike/Ped					
Preliminary Engineering:	\$284,982	Cost of Approved Phases: \$5,816,000			Authorized Funding by Category/Share					
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,816,000				9 - TAP	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
Construction Engineering	\$371,060				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$75,021				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,915				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$336,170				Totals	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
Total Project Cost:	\$7,164,148									

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15 - San Antonio	Bexar	0915-12-577	VA	C	Other	TxDOT	5307.0	\$5,000,000
Limits From:		Various locations on IH 10, IH 35						
Limits To:		IH 37, IH 410, US 90 and US 281						Last Revision Date: 11/2017
Description:		Install ITS dynamic guide signs/dynamic message boards						
Project History:		10/17 - reduce cost to \$5M, \$3M to fund 0915-12-602; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$150,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$250,000							
Other Field	\$300,000							
Total Project Cost:	\$6,245,000							

15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561
Limits From:		In Universal City, on E. Aviation						
Limits To:		Houston Drive to Aztec Way						Last Revision Date: 2/2017
Description:		Widen to provide operational improvements, bike lanes, sidewalks and drainage						
Project History:		1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$422,995	\$8,632,561	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387
Construction Cost:	\$8,632,561		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$428,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$171,788		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561
Indirect Costs:	\$495,509							
Other Field	\$322,858							
Total Project Cost:	\$10,473,886							

15 - San Antonio	Bexar	0915-12-583	CS	C	Leon Valley	LV	5321.0	\$1,716,000
Limits From:		In Leon Valley on Evers Rd						
Limits To:		From Poss Rd To Alley-Kinman Rd						Last Revision Date: 11/2017
Description:		Construct new drainage structure and widen sidewalks						
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$84,084	\$1,716,000	7 - STP-MM	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,716,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$85,114		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,148		Totals	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000
Indirect Costs:	\$98,498							
Other Field	\$64,178							
Total Project Cost:	\$2,082,022							

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15 - San Antonio	Bexar	0915-12-586	VA	C	Other	TxDOT	5367.0	\$3,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		2/2017
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure; operational improvements @ North Star Transit Center							
Project History:		1/17 - add project (\$1M from 0915-12-573 and \$2M, the balance of 0915-12-559)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$147,000	\$3,000,000	7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$148,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$59,700		Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$172,200							
Other Field	\$112,200							
Total Project Cost:	\$3,639,900							

15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725	
Limits From:		In Converse, from Converse Park N					Last Revision Date:		8/2017
Limits To:		to FM 78							
Description:		Construct multi use path							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Indirect Costs:	\$66,800							
Other Field	\$79,900							
Total Project Cost:	\$1,703,225							

15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000	
Limits From:		in San Antonio, from Lombrano St					Last Revision Date:		8/2017
Limits To:		Laredo St							
Description:		Extend the Alazan Creek section of the Greenway Trail System							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$294,000	\$6,000,000	9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$382,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400		Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Indirect Costs:	\$289,800							
Other Field	\$346,800							
Total Project Cost:	\$7,390,800							

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15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From:		In City of San Antonio						
Limits To:		.						Last Revision Date: 11/2017
Description:		Intelligent Transportation System - Enhancements						
Project History:		10/17 - add project; created from 0915-12-580						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000
Limits From:		In San Antonio on Judson Road						
Limits To:		from Independence to IH 35						
Description:		Construct sidewalk along west side of Judson Road						
Project History:		10/17 - add project; configured from \$1M from 0915-12-579						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$60,000							
Total Project Cost:	\$1,249,000							

15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815
Limits From:		Various locations in New Braunfels						
Limits To:		near Lone Star Elementary School						
Description:		Construction of sidewalk improvements, pedestrian ramps, crossings and signage						
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$59,623	\$1,216,815	9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,216,815		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$77,633		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Indirect Costs:	\$58,773							
Other Field	\$70,333							
Total Project Cost:	\$1,498,873							

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15 - San Antonio	Guadalupe	0915-17-065	CS	C	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:		in Schertz on Woodland Oaks Dr,					Last Revision Date:		8/2017
Limits To:		Savannah Dr & Live Oak Rd							
Description:		Construct sidewalks, bike lanes and off-road trail							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Indirect Costs:	\$56,000							
Other Field	\$67,000							
Total Project Cost:	\$1,426,966							

15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000	
Limits From:		In Cibolo from FM 1103-Weil Road					Last Revision Date:		8/2017
Limits To:		To IH 10 E							
Description:		Construct toll road on new location within the City of Cibolo							
Project History:		5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field	\$5,000,000							
Total Project Cost:	\$152,375,000							

15 - San Antonio	Bexar	1479-01-024	SL 1604	C	Other	TxDOT	5369.0	\$10,000,000	
Limits From:		FM 1937					Last Revision Date:		5/2017
Limits To:		US 281							
Description:		Expand from 2 lanes to 4 lanes divided							
Project History:		4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$490,000	\$10,000,000	2 - Metro Corridor	\$0	\$7,500,000	\$0	\$0	\$7,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$700,000		Totals	\$0	\$7,500,000	\$0	\$2,500,000	\$10,000,000
Indirect Costs:	\$200,000							
Other Field	\$400,000							
Total Project Cost:	\$12,190,000							

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15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,325,004
Limits From:		SH 16						
Limits To:		Loop 1604		Last Revision Date: 5/2017				
Description:		Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks						
Project History:		4/17 - move from FY 2017 to FY 2018; 4/16 - move from FY 2016 to FY 2017; 4/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$592,900	\$12,325,004	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
ROW Purchase:	\$0		12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$12,325,004		1 - Prvnt Mnt/Rehab	\$180,003	\$45,001	\$0	\$0	\$225,004
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$693,330		Totals	\$9,860,003	\$2,465,001	\$0	\$0	\$12,325,004
Indirect Costs:	\$828,850							
Other Field	\$0							
Total Project Cost:	\$15,040,244							

15 - San Antonio	Bexar	2255-01-083	SL 1604	C	Other	TxDOT	9109.0	\$20,000,000
Limits From:		FM 1303						
Limits To:		FM 1937		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		4/17 - add to TIP, MTP: move from FY 2020 to FY 2018; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$980,000	\$20,000,000	2 - Metro Corridor	\$0	\$12,500,000	\$0	\$0	\$12,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Totals	\$0	\$12,500,000	\$0	\$7,500,000	\$20,000,000
Indirect Costs:	\$400,000							
Other Field	\$800,000							
Total Project Cost:	\$24,380,000							

15 - San Antonio	Bexar	2452-02-118	SL 1604	C	San Antonio	TxDOT	5334.1	\$1,000,000
Limits From:		at FM 1535						
Limits To:		.		Last Revision Date: 5/2017				
Description:		Intersection operational improvements - EB to WB turnaround						
Project History:		4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$49,000	\$1,000,000	2 - Metro Corridor	\$0	\$1,000,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$40,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000		Totals	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$20,000							
Other Field	\$40,000							
Total Project Cost:	\$1,219,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-119	SL 1604	C	San Antonio	TxDOT	5334.2	\$8,000,000
Limits From:		Bitters Rd				Last Revision Date:		5/2017
Limits To:		Huebner Rd						
Description:		Intersection operational improvements- construct 4 turnarounds						
Project History:		4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering:	\$392,000	\$8,000,000	2 - Metro Corridor		\$0	\$8,000,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$320,000		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		Totals		\$0	\$8,000,000	\$0	\$0	\$8,000,000
Indirect Costs:	\$160,000								
Other Field	\$320,000								
Total Project Cost:	\$9,752,000								

15 - San Antonio	Bexar	2452-03-112	SL 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From:		IH 35				Last Revision Date:		5/2017
Limits To:		FM 78						
Description:		Expand from 4 lane divided to 4 lane expressway						
Project History:		4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering:	\$1,960,000	\$40,000,000	12 - Strat Pri		\$0	\$40,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,600,000		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		Totals		\$0	\$40,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$800,000								
Other Field	\$1,600,000								
Total Project Cost:	\$48,760,000								

15 - San Antonio	Bexar	2452-03-118	SL 1604	C	San Antonio	TxDOT	5335.0	\$12,000,000
Limits From:		Redland Rd				Last Revision Date:		5/2017
Limits To:		Bulverde Rd						
Description:		Reconfigure ramps,construct turnarounds at Bulverde and operational improvements						
Project History:		4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed i FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering:	\$588,000	\$12,000,000	1 - Prvnt Mnt/Rehab		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
ROW Purchase:	\$0		2 - Metro Corridor		\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Cost:	\$12,000,000		3 - LC		\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$480,000		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Totals		\$1,200,000	\$10,300,000	\$0	\$500,000	\$12,000,000
Indirect Costs:	\$240,000								
Other Field	\$480,000								
Total Project Cost:	\$14,628,000								

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15 - San Antonio	Bexar	2452-03-120	SL 1604	C	San Antonio	TxDOT	5333.0	\$3,000,000
Limits From:		at FM 2252				Last Revision Date:		5/2017
Limits To:		.						
Description:		Intersection operational improvements - EB to WB turnaround						
Project History:		4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering:	\$147,000	Cost of Approved Phases: \$3,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$3,000,000		2 - Metro Corridor	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$120,000		Totals	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Total Project Cost:	\$3,657,000							
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N				Last Revision Date:		11/2017
Limits To:		FM 471 (Culebra Rd)						
Description:		Construct two lane rural highway on new location						
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$233,193	Cost of Approved Phases: \$4,400,000	Authorized Funding by Category/Share					
ROW Purchase:	\$1,100,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,400,000		3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,283		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Total Project Cost:	\$6,497,971							
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI				Last Revision Date:		11/2017
Limits To:		Medina County Line						
Description:		Construct two lane rural highway on new location						
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$370,989	Cost of Approved Phases: \$7,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$1,780,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,000,000		3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Project Cost:	\$10,367,681							

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15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:		11/2017
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$137,796	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$3,889,710							

15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date:		11/2017
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$217,293	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,029,926							

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15 - San Antonio	Bexar	0025-02-204	IH 10	C	San Antonio	CoSA	5109.0	\$0
Limits From:		at Presa Street						
Limits To:		.		Last Revision Date: 11/2017				
Description:		Add eastbound exit ramp						
Project History:		10/17 - delete project per CoSA; 4/16 - revise match (EDCP project); 4/14 - funded through the STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		Authorized Funding by Category/Share						
ROW Purchase:	\$0	\$0	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$182,000,000
Limits From:		0.8 Mi North of Stone Oak						
Limits To:		Bexar/Comal CL		Last Revision Date: 5/2017				
Description:		Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lanes						
Project History:		4/17 - TIP: add proj, MTP - move from 2021 to 2019 and rev funding; 1/16 - move from 2016 to 2019, revise funding, limits and description; 4/15 - move from FY 2015 to FY 2016 and revise funding distribution; 4/14 - revise limits, description and funding						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$8,920,000		Authorized Funding by Category/Share					
ROW Purchase:	\$89,200,000	\$182,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$182,000,000		12 - Strat Pri	\$0	\$91,000,000	\$0	\$0	\$91,000,000
Construction Engineering	\$7,300,000		2 - Metro Corridor	\$0	\$76,000,000	\$0	\$0	\$76,000,000
Contingencies:	\$12,740,000		11 - Distr Discr	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Indirect Costs:	\$3,640,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,300,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$311,100,000		Totals	\$0	\$182,000,000	\$0	\$0	\$182,000,000

15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:		SH 16 - Bandera Road						
Limits To:		Crystal Hills Park		Last Revision Date: 5/2017				
Description:		Construction of a hike and bike trail along Huebner Creek						
Project History:		4/17 - move from FY 2017 to FY 2019; 10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
Preliminary Engineering:	\$45,717		Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$933,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$933,000		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,168,116		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000

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15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AACOG	5103.0	\$267,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date:		7/2016
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2019							
Project History:		10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							
Total Project Cost Information (TxDOT %):			Type of Work:		Rideshare				
Preliminary Engineering:	\$0	Cost of Approved Phases: \$267,000	\$267,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$267,000			7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date:		7/2016
Limits To:		0.8 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		4/14 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):			Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering:	\$239,420	Cost of Approved Phases: \$4,886,116	\$4,886,116	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,886,116			7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Construction Engineering	\$195,445			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445			Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Total Project Cost:	\$5,956,175								
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000	
Limits From:		In City of San Antonio					Last Revision Date:		11/2017
Limits To:		.							
Description:		Construct citywide pedestrian and bicycle improvements							
Project History:		10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process							
Total Project Cost Information (TxDOT %):			Type of Work:		Bicycle/Pedestrian				
Preliminary Engineering:	\$98,000	Cost of Approved Phases: \$2,000,000	\$2,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,000,000			7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$99,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$75,000			Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,427,000								

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15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:		In City of San Antonio						
Limits To:		.						Last Revision Date: 11/2017
Description:		Intelligent Transportation System - Enhancements						
Project History:		10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$73,500		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,500,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,500,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500							

15 - San Antonio	Bexar	0915-12-585	CR	C	Other	BxCo	5317.0	\$14,661,235
Limits From:		In Bexar County, on Blanco Rd						
Limits To:		From West Oak Estates to Borgfeld						Last Revision Date: 5/2017
Description:		Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage						
Project History:		4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$718,401		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$14,661,235	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$14,661,235		7 - STP-MM	\$10,904,988	\$0	\$2,726,247	\$0	\$13,631,235
Construction Engineering	\$727,197		12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Contingencies:	\$291,759		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$548,330		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Total Project Cost:	\$17,788,477							

15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000
Limits From:		In San Antonio						
Limits To:		at TransGuide Center						Last Revision Date: 11/2017
Description:		Upgrade TransGuide Facility						
Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$196,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$4,000,000	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$4,000,000		7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$240,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Total Project Cost:	\$4,996,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000
Limits From:		in San Antonio on Presa Street					Last Revision Date: 11/2017	
Limits To:		from W. Boyer to SE Military Drive - Lp 13						
Description:		Bike and Pedestrian Corridor enhancements to create Complete Streets						
Project History:		10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$10,000,000	Type of Work: Operational				
Preliminary Engineering:	\$490,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$10,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$600,000	7 - STP-MM		\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Contingencies:	\$300,000	3 - LC		\$0	\$0	\$0	\$1,000,000	\$1,000,000
Indirect Costs:	\$500,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,490,000	Totals		\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From:		In New Braunfels on San Antonio St,					Last Revision Date: 8/2017	
Limits To:		Walnut, McQueeney, near Seele Elem						
Description:		Construct sidewalks, ramps & other pedestrian related infrastructure						
Project History:		6/17 - add TA project						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$1,516,711	Type of Work: Bike/Pedestrian				
Preliminary Engineering:	\$74,300	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$1,516,711	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$96,800	9 - TA		\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Contingencies:	\$19,500	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$73,300	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$87,700	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,868,311	Totals		\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246
Limits From:		in Seguin from Vaughan Bridge					Last Revision Date: 8/2017	
Limits To:		to Max Starcke Park East						
Description:		Construct multi use trail, retaining walls, hand and guard rails and below grade crossing						
Project History:		6/17 - add TA project						
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$2,801,246	Type of Work: Bike/Pedestrian				
Preliminary Engineering:	\$137,300	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$2,801,246	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$178,700	9 - TA		\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
Contingencies:	\$36,100	3 - LC		\$0	\$0	\$0	\$28,012	\$28,012
Indirect Costs:	\$135,300	Other		\$0	\$0	\$0	\$0	\$0
Other Field	\$162,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,450,646	Totals		\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246

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15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$116,178,000
Limits From:		Guadalupe/Comal County Line					Last Revision Date: 7/2016	
Limits To:		FM 1103						
Description:		Expand from 6 In to 10 In expy - add 4 new managed lanes						
Project History:		10/13 - revise description; 4/13 - add project to MTP (Env document)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$5,872,340	\$93,180,000	3 - LC	\$0	\$0	\$0	\$116,178,000	\$116,178,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$93,180,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,153,277		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,860,356		Totals	\$0	\$0	\$0	\$116,178,000	\$116,178,000
Indirect Costs:	\$6,112,027							
Other Field	\$0							
Total Project Cost:	\$116,178,000							

15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$259,546,500
Limits From:		Bexar/Guadalupe County Line					Last Revision Date: 7/2016	
Limits To:		Guadalupe/Comal County Line						
Description:		Expand from 8 In to 12 In expy thru FM 3009 and 6 In to 10 In expy from FM 3009 to Comal CL - add 4 new managed lanes						
Project History:		10/13 - revise description; 4/13 - add project to MTP (Env document)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$13,119,309	\$208,167,000	3 - LC	\$0	\$0	\$0	\$259,546,500	\$259,546,500
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$208,167,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,512,863		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,092,536		Totals	\$0	\$0	\$0	\$259,546,500	\$259,546,500
Indirect Costs:	\$13,654,792							
Other Field	\$0							
Total Project Cost:	\$259,546,500							

15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	ARMA	3477.0	\$617,968,000
Limits From:		IH 410 N					Last Revision Date: 7/2016	
Limits To:		Guadalupe/Bexar County Line						
Description:		Expand from 8 In to 12 In expy - add 4 new managed lanes - including managed lane conns at Loop 1604						
Project History:		10/13 - revise limits and description; 04/13 - revise limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$27,527,354	\$495,637,000	3 - LC	\$0	\$0	\$0	\$617,968,000	\$617,968,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$495,637,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$31,266,018		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,324,792		Totals	\$0	\$0	\$0	\$617,968,000	\$617,968,000
Indirect Costs:	\$24,212,836							
Other Field	\$0							
Total Project Cost:	\$617,968,000							

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15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From:		Burr Road				Last Revision Date:		5/2017
Limits To:		IH 35						
Description:		Roadway rehabilitation and complete streets improvements						
Project History:		4/17 - revise funding; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$686,000	\$14,000,000	7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000	
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$694,400		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$278,600		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000	
Indirect Costs:	\$803,600								
Other Field	\$523,600								
Total Project Cost:	\$16,986,200								

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	ARMA	61.2	\$568,530,500
Limits From:		IH 410 S				Last Revision Date:		7/2016
Limits To:		IH 410 N						
Description:		Expand from 8 to 12 lanes - add 4 new managed lanes incl managed lane conns at IH 410 N & IH 410 S						
Project History:		10/13 - revise description; 4/13 - revise limits and description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$25,325,162	\$455,986,000	3 - LC	\$0	\$0	\$0	\$568,530,500	\$568,530,500	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$455,986,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$28,764,732		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$36,178,802		Totals	\$0	\$0	\$0	\$568,530,500	\$568,530,550	
Indirect Costs:	\$22,275,804								
Other Field	\$0								
Total Project Cost:	\$568,530,500								

15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:		US 281				Last Revision Date:		5/2017
Limits To:		Bentwood Dr						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$686,000	\$14,000,000	4 - Connectivity	\$0	\$14,000,000	\$0	\$0	\$14,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$560,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$980,000		Totals	\$0	\$14,000,000	\$0	\$0	\$14,000,000	
Indirect Costs:	\$280,000								
Other Field	\$560,000								
Total Project Cost:	\$17,066,000								

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15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:		Farhills Dr						
Limits To:		US 281		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,274,000	\$26,000,000	4 - Connectivity	\$0	\$26,000,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$0	\$26,000,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:		Lp 1604						
Limits To:		Huebner		Last Revision Date: 7/2016				
Description:		Construct 2 way left turn lane, bike lanes and sidewalks						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$318,500	\$6,500,000	7 - STP-MM	\$4,384,000	\$1,096,000	\$0	\$0	\$5,480,000
ROW Purchase:	\$0		12S - STP-MM Rec	\$816,000	\$204,000	\$0	\$0	\$1,020,000
Construction Cost:	\$6,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$322,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$129,350		Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
Indirect Costs:	\$373,100							
Other Field	\$243,100							
Total Project Cost:	\$7,886,450							

15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	3768.2	\$16,000,000
Limits From:		Austin-San Antonio Regional						
Limits To:		Corridor Project		Last Revision Date: 2/2017				
Description:		Studies, plans and projects associated with multimodal transportation solutions						
Project History:		1/17 - rev limit, cost, agency, descr, and move from FY 2018 to FY 2020; 4/15 - move from FY 17 to FY 18 and correct limits; 1/13 - move from FY 14 to FY 16; fixed amount; portion of \$20M for Passenger Rail						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$784,000	\$16,000,000	7 - STP-MM	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$960,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000		Totals	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Indirect Costs:	\$907,200							
Other Field	\$0							
Total Project Cost:	\$19,771,200							

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15 - San Antonio		0915-00-195	NR	C	Other	AACOG	5301.0	\$267,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 7/2016		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2020							
Project History:		4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$54,300	\$0	\$267,000
Construction Engineering	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000
Limits From:		Various locations in Bexar County					Last Revision Date: 2/2017	
Limits To:		on state system						
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure						
Project History:		1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
Preliminary Engineering:	\$196,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$4,000,000		7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
Construction Engineering	\$240,000	\$4,000,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$280,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$149,600		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Total Project Cost:	\$5,092,400							

15 - San Antonio	Bexar	0915-12-581	CS	C	Other	BxCo	5304.0	\$10,931,172
Limits From:		In Bexar County on Talley Road					Last Revision Date: 7/2016	
Limits To:		From Wiseman Blvd to Tamaron Pass						
Description:		Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$535,627		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$10,931,172		7 - STP-MM	\$7,544,938	\$0	\$1,886,234	\$0	\$9,431,172
Construction Engineering	\$542,186	\$10,931,172	3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$217,530		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$627,449		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$408,826		Totals	\$7,544,938	\$0	\$1,886,234	\$1,500,000	\$10,931,172
Total Project Cost:	\$13,262,790							

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15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481	
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date:		7/2016
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$266,094	\$5,430,481	7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,430,481		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Indirect Costs:	\$311,710							
Other Field	\$203,100							
Total Project Cost:	\$6,588,804							

15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:		In San Antonio, on Zarzamora					Last Revision Date:		8/2017
Limits To:		From Fredericksburg Rd to Loop 13							
Description:		Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$245,000	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$64,500		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Indirect Costs:	\$241,500							
Other Field	\$289,000							
Total Project Cost:	\$6,159,000							

15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000	
Limits From:		IH 35					Last Revision Date:		5/2017
Limits To:		Guadalupe C/L							
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:		4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$870,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$74,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,850		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Indirect Costs:	\$86,100							
Other Field	\$56,100							
Total Project Cost:	\$2,689,950							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP PROJECTS FY 2017-2020
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2020

Updated:
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:		Comal C/L						
Limits To:		Rodeo Way		Last Revision Date: 5/2017				
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352
ROW Purchase:	\$3,285,000		11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648
Construction Engineering	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000
Indirect Costs:	\$1,291,500							
Other Field	\$841,500							
Total Project Cost:	\$30,584,250							

15 - San Antonio	Bexar	1502-03-003	PA 1502	C	San Antonio	TxDOT	5315.3	\$30,000,000
Limits From:		Lockhill Selma Road						
Limits To:		FM 1535		Last Revision Date: 5/2017				
Description:		Intersection and operational improvements						
Project History:		4/17 - move from FY 2018 to FY 2020, revise funding and limits; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,470,000	\$30,000,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		2 - Metro Corridor	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Construction Cost:	\$30,000,000		7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$1,200,000		3 - LC	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Contingencies:	\$2,100,000		Totals	\$7,200,000	\$19,800,000	\$0	\$3,000,000	\$30,000,000
Indirect Costs:	\$600,000							
Other Field	\$1,200,000							
Total Project Cost:	\$36,570,000							

15 - San Antonio	Bexar	2452-02-083	SL 1604	E,R,C	San Antonio	ARMA	3913.0	\$507,705,768
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 5/2017				
Description:		Expand to 8 lane expressway - construct 4 new managed lanes; including managed lane direct connectors at IH 10						
Project History:		4/17 - revise limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), description and funding distribution; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$15,231,173	\$507,705,768	2 - Metro Corridor	\$102,311,515	\$25,577,879	\$0	\$0	\$127,889,394
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$379,816,374	\$379,816,374
Construction Cost:	\$507,705,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702		Totals	\$102,311,515	\$25,577,879	\$0	\$379,816,374	\$507,705,768
Indirect Costs:	\$5,077,058							
Other Field	\$50,770,577							
Total Project Cost:	\$609,246,922							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-087	LP 1604	E,R,C	San Antonio	TxDOT	5125.0	\$0	
Limits From:		at IH 10 West				Last Revision Date:		5/2017	
Limits To:		.							
Description:		Construct managed lane direct connectors							
Project History:		4/17 - delete project (work included in CSJ 2452-02-083); 1/17 - move from FY 2017 to FY 2020; 1/15 - revise funding distribution; 4/14 - reconfigured from current projects; project has \$71.8M in Cat 2 (years 2019-2020)							
Total Project Cost Information (TxDOT %):			Type of Work: Interchange						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	\$0	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	2452-02-114	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$0	
Limits From:		FM 1535				Last Revision Date:		5/2017	
Limits To:		US 281							
Description:		Expand to 8 lane expy - construct 4 new managed lanes							
Project History:		4/17 - delete project (work included in CSJ 2452-02-083)							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll						
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	\$0	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$47,808,839	
Limits From:		US 281				Last Revision Date:		5/2017	
Limits To:		Redland Road							
Description:		Expand to 8 lane expressway - construct 4 new managed lanes							
Project History:		4/17 - revise cost; 4/14 - rev limits, year ('15 to '20), description and funding distribution							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Toll						
Preliminary Engineering:	\$1,434,266	Cost of Approved Phases: \$47,808,839	\$47,808,839	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$47,808,839			3 - LC	\$0	\$0	\$0	\$47,808,839	\$47,808,839
Construction Engineering	\$1,195,221			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$57,370,607			Totals	\$0	\$0	\$0	\$47,808,839	\$47,808,839