

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-160	IH 10	C	San Antonio	TxDOT	3474.0	\$120,000,000
Limits From: IH 410							Revision Date:	2/2018
Limits To: Loop 1604							Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2024 to FY 2018
Description: Expand from 4 lane to 6 lane expressway								
Remarks: 2nd Qtr 18 - revise funding distribution								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$5,880,000	\$120,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$120,000,000		2 - Metro Corridor	\$20,507,780	\$9,492,220	\$0	\$0	\$30,000,000
Construction Engineering:	\$4,800,000		4 - Connectivity	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$8,400,000		12 - Strat Pri	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirect Costs:	\$2,400,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,800,000		Totals	\$92,507,780	\$27,492,220	\$0	\$0	\$120,000,000
Total Project Cost:	\$146,280,000							
15 - San Antonio	Kendall	0072-06-075	IH 10	C	Boerne	TxDOT	9102.5	\$35,505,169
Limits From: US 87 South "Y"							Revision Date:	2/2018
Limits To: Cascade Caverns/Scenic Loop							Project History:	3/18 - revise cost; 4/17 - add project; added w/ 12/8/14 adoption of the MTP
Description: Reconstruct grade separation at US 87 South "Y", reconfigure ramps & widen frontage road to convert to one way operation								
Remarks: 2nd Qtr 18 - revise cost								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational				
Preliminary Engineering:	\$1,690,000	\$35,505,169		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$35,505,169		4 - Connectivity	\$0	\$27,000,000	\$0	\$0	\$27,000,000
Construction Engineering:	\$1,380,000		1 - Prvnt Mnt/Rehab	\$0	\$8,505,169	\$0	\$0	\$8,505,169
Contingencies:	\$2,415,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$690,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,380,000		Totals	\$0	\$35,505,169	\$0	\$0	\$35,505,169
Total Project Cost:	\$43,060,169							
15 - San Antonio	Bexar	0072-07-070	IH 10	C	Other	TxDOT	5405.0	\$29,000,000
Limits From: Bexar/Kendall County Line							Revision Date:	2/2018
Limits To: Fair Oaks							Project History:	1/18 - revise funding distribution; 4/17 - add project
Description: Construct grade separation at Balcones Creek Road; reconfigure ramps and widen FR Rd to convert to one way								
Remarks: 2nd Qtr 18 - revise funding distribution								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational				
Preliminary Engineering:	\$1,421,000	\$29,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$29,000,000		4 - Connectivity	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
Construction Engineering:	\$1,160,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,030,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$580,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,160,000		Totals	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
Total Project Cost:	\$35,351,000							

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 SECOND QUARTER 2018 AMENDMENTS
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$182,000,000
Limits From: 0.8 Mi North of Stone Oak							Revision Date: 2/2018	
Limits To: Bexar/Comal CL								
Description: Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lanes							Project History: 1/18 - move from '19 to '18 and revise funding distrib; 4/17 - TIP: add proj; MTP: move '21 to '19 and rev funding; 1/16 - move '16 to '19, rev funding, limits and descr; 4/15 - move '15 to '16 and rev	
Remarks: 2nd Qtr 18 - move from FY 2019 to FY 2018 and revise funding distribution								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$8,920,000	Cost of Approved Phases: \$182,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$89,200,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$182,000,000		12 - Strat Pri	\$72,800,000	\$18,200,000	\$0	\$0	\$91,000,000
Construction Engineering:	\$7,300,000		2 - Metro Corridor	\$60,800,000	\$15,200,000	\$0	\$0	\$76,000,000
Contingencies:	\$12,740,000		11 - Distr Discr	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Indirect Costs:	\$3,640,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,300,000		Totals	\$145,600,000	\$36,400,000	\$0	\$0	\$182,000,000
Total Project Cost:	\$311,100,000							
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From: In City of San Antonio							Revision Date: 2/2018	
Limits To: .								
Description: Intelligent Transportation Systems - Enhancements - Upgrade Traffic Signal Controllers							Project History: 1/18 - update project description; 10/17 - add project; created from 0915-12-580	
Remarks: 2nd Qtr 18 - update project description								
Total Project Cost Information (TxDOT %):			Type of Work: Operational					
Preliminary Engineering:	\$73,500	Cost of Approved Phases: \$1,500,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,500,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering:	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500							
15 - San Antonio	Bexar	1479-01-024	SL 1604	C	Other	TxDOT	5369.0	\$10,000,000
Limits From: US 281							Revision Date: 2/2018	
Limits To: FM 1937								
Description: Expand from 2 lanes to 4 lanes divided							Project History: 3/18 - reverse limits and revise funding distribution; 4/17 - add project	
Remarks: 2nd Qtr 18 - reverse limits and revise funding distribution								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$490,000	Cost of Approved Phases: \$10,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,000,000		2 - Metro Corridor	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering:	\$400,000		3 - LC	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Contingencies:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000		Totals	\$6,000,000	\$1,500,000	\$0	\$2,500,000	\$10,000,000
Total Project Cost:	\$12,190,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2255-01-083	SL 1604	C	Other	TxDOT	9109.0	\$20,000,000	
Limits From:		FM 1937						Revision Date:	2/2018
Limits To:		FM 1303						Project History:	3/18 - reverse limits and revise funding distribution; 4/17 - add to TIP, MTP: move from FY 2020 to FY 2018; added w/ 12/8/14 adoption of the MTP
Description:		Expand from 2 lanes to 4 lane divided							
Remarks:		2nd Qtr 18 - reverse limits and revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					Total
			Funding Categories	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$980,000		\$20,000,000	2 - Metro Corridor	\$10,000,000	\$2,500,000	\$0	\$0
ROW Purchase:	\$0	3 - LC		\$0	\$0	\$0	\$7,500,000	\$7,500,000
Construction Cost:	\$20,000,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$800,000	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000	Totals		\$10,000,000	\$2,500,000	\$0	\$7,500,000	\$20,000,000
Indirect Costs:	\$400,000							
Other Field	\$800,000							
Total Project Cost:	\$24,380,000							

15 - San Antonio	Bexar	2452-02-118	SL 1604	C	San Antonio	TxDOT	5334.1	\$1,000,000	
Limits From:		at FM 1535						Revision Date:	2/2018
Limits To:		.						Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from '27 to '18 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027
Description:		Intersection operational improvements - EB to WB turnaround							
Remarks:		2nd Qtr 18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					Total
			Funding Categories	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$49,000		\$1,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$40,000	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000	Totals		\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$20,000							
Other Field	\$40,000							
Total Project Cost:	\$1,219,000							

15 - San Antonio	Bexar	2452-02-119	SL 1604	C	San Antonio	TxDOT	5334.2	\$8,000,000	
Limits From:		Bitters Rd						Revision Date:	2/2018
Limits To:		Huebner Rd						Project History:	1/18 - revise funding distribution; 4/17 - add project
Description:		Intersection operational improvements- construct 4 turnarounds							
Remarks:		2nd Qtr 18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					Total
			Funding Categories	Federal	State	Local	Local Contribution	
Preliminary Engineering:	\$392,000		\$8,000,000	2 - Metro Corridor	\$6,400,000	\$1,600,000	\$0	\$0
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$320,000	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000	Totals		\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Indirect Costs:	\$160,000							
Other Field	\$320,000							
Total Project Cost:	\$9,752,000							

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SECOND QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-03-112	SL 1604	C	Other	TxDOT	5161.0	\$40,000,000	
Limits From: IH 35							Revision Date:	2/2018	
Limits To: FM 78							Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues	
Description: Expand from 4 lane divided to 4 lane expressway									
Remarks: 2nd Qtr 18 - revise funding distribution									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$1,960,000	\$40,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$40,000,000			12 - Strat Pri	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Construction Engineering:	\$1,600,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$800,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,600,000			Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Total Project Cost:	\$48,760,000								
15 - San Antonio	Bexar		2452-03-118	SL 1604	C	San Antonio	TxDOT	5335.0	\$12,000,000
Limits From: Redland Rd							Revision Date:	2/2018	
Limits To: Bulverde Rd							Project History:	3/18 - revise funding distribution; 1/17 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in	
Description: Reconfigure ramps, construct turnarounds at Bulverde and operational improvements									
Remarks: 2nd Qtr 18 - revise funding distribution									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$588,000	\$12,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$12,000,000			1 - Prvnt Mnt/Rehab	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$480,000			2 - Metro Corridor	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$840,000			3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Indirect Costs:	\$240,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$480,000			Totals	\$8,000,000	\$3,500,000	\$0	\$500,000	\$12,000,000
Total Project Cost:	\$14,628,000								
15 - San Antonio	Bexar		2452-03-120	SL 1604	C	San Antonio	TxDOT	5333.0	\$3,000,000
Limits From: at FM 2252							Revision Date:	2/2018	
Limits To: .							Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Description: Intersection operational improvements - EB to WB turnaround									
Remarks: 2nd Qtr 18 - revise funding distribution									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$147,000	\$3,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$3,000,000			2 - Metro Corridor	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$120,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$60,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$120,000			Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Total Project Cost:	\$3,657,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
 FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM
 SECOND QUARTER 2018 AMENDMENTS
 FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000	
Limits From:	US 281					Revision Date:	2/2018		
Limits To:	Bentwood Dr					Project History:	3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP		
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL								
Remarks:	2nd Qtr 18 - move from FY 2020 to FY 2022 and revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$686,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$280,000							
Other Field	\$560,000							
Total Project Cost:	\$17,066,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:	Farhills Dr					Revision Date:	2/2018	
Limits To:	US 281					Project History:	3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL							
Remarks:	2nd Qtr 18 - move from FY 2020 to FY 2022 and revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$1,274,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							