				FY	2018		MPO Proj ID	Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		Expenditure Cost
15 - San Antonio	Bexar	0025-02-160	IH 10	С	San Antonio	TxDOT	3474.0	\$120,000,000
Limits From:	IH 410					Revision Date	: 2/2018	
Limits To: Description:	Loop 16 Expand	04 from 4 lane to 6 lar	e expressway			Project History	TIP: add project;	ding distribution; 4/17 - MTP: move from FY 2024
Remarks:	2nd Qtr	r 18 - revise fund	ing distribution				to FY 2018	
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacity	y: Non - Toll		
Preliminary Engin	eering:	\$5,880,000	Cost of Approved		Auti	horized Funding by	Category/Share	•
ROW Purchase:		\$0	Phases:	Funding			Local	
Construction Cost	t:	\$120,000,000		Categories	<u>Federal</u>	State Loca	_	
Construction Engi	ineering:	\$4,800,000	\$120,000,000	2 - Metro Corridor	\$20,507,780	\$9,492,220	\$0 \$0	
Contingencies:		\$8,400,000		4 - Connectivity	\$24,000,000	\$6,000,000	\$0 \$0	
Indirect Costs:		\$2,400,000		12 - Strat Pri	\$48,000,000	\$12,000,000	\$0 \$0	
Other Field		\$4,800,000		Other	\$0	\$0	\$0 \$0	•
Total Project Cost	t:	\$146,280,000		Totals	\$92,507,780	\$27,492,220	\$0 \$0	\$120,000,000
15 - San Antonio	Kendall	0072-06-075	IH 10	С	Boerne	TxDOT	9102.5	\$35,505,169
_imits From:	US 87 S					Revision Date	: 2/2018	
Limits To:		e Caverns/Scenic L	•			rontogo Project History	/: 3/18 - revise cos	t; 4/17 - add project;
Description:		ruct grade separati		th "Y", reconfigure	ramps & widen fi	rontage 1 Toject 1 listor)		4 adoption of the MTP
			operation					
Remarks:	2nd Qtr	18 - revise cost						
				Type of Work:	Operational			
otal Project Cos	t Informa		Cost of	Type of Work:	T .	horized Funding by	Category/Share	
otal Project Cos	t Informa	tion (TxDOT %):	Approved	<u>Funding</u>	T .	horized Funding by	Local	
otal Project Cos Preliminary Engin ROW Purchase:	et Informa	tion (TxDOT %): \$1,690,000		Funding Categories	T .	horized Funding by	Local	
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost	et Informa eering: t:	tion (TxDOT %): \$1,690,000 \$0	Approved	Funding Categories 4 - Connectivity	Autl		Local	<u>n Total</u>
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi	et Informa eering: t:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169	Approved Phases:	Funding Categories	Autl	State Loca	Local Contributio	<u>n</u> <u>Total</u> 0 \$27,000,000
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	et Informa eering: t:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000	Approved Phases:	Funding Categories 4 - Connectivity	Autl	<u>State</u> <u>Loca</u> \$27,000,000	Local Contributio \$0 \$0	n <u>Total</u> 0 \$27,000,000 0 \$8,505,169
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	et Informa eering: t:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000	Approved Phases:	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab	Auti	<u>State</u> <u>Loca</u> \$27,000,000 \$8,505,169	Local Contributio \$0 \$0 \$0	n <u>Total</u> 0 \$27,000,000 0 \$8,505,169 0 \$0
otal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	et Informa leering: t: ineering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000	Approved Phases:	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other	Auti	State Local \$27,000,000 \$8,505,169 \$0	Local Contributio \$0 \$0 \$0 \$0 \$0 \$0	n <u>Total</u> 2 \$27,000,000 3 \$8,505,169 4 \$0 5 \$0
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	et Informa neering: t: ineering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000	Approved Phases: \$35,505,169	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other	Federal \$0 \$0 \$0 \$0	\$tate Loca \$27,000,000 \$8,505,169 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n <u>Total</u> 2 \$27,000,000 3 \$8,505,169 4 \$0 5 \$0
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	et Informa neering: t: ineering: t:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169	Approved Phases: \$35,505,169	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals	### Auti Federal	State Local \$27,000,000 \$8,505,169 \$0 \$35,505,169	Local Contribution \$0	n Total \$27,000,000 \$8,505,169 \$0 \$35,505,169
Total Project Cos Preliminary Engin ROW Purchase: Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To:	et Informa neering: t: ineering: t: Bexar Bexar/K Fair Oak	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line	Approved Phases: \$35,505,169	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date	Local Contribution \$0 \$	n Total 27,000,000 38,505,169 30 30 \$35,505,169 \$29,000,000
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To:	tt Informa neering: tt: ineering: tt: Bexar Bexar/K Fair Oak Construc	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line as	Approved Phases: \$35,505,169	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date	Local Contribution \$0 \$	n Total \$27,000,000 \$8,505,169 \$0 \$35,505,169
Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	tt Informa neering: tt: ineering: tt: Bexar Bexar/K, Fair Oak Construi Rd to co	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line	Approved Phases: \$35,505,169 IH 10 at Balcones Cre	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date	Local Contribution \$0 \$	n Total 20 \$27,000,000 30 \$8,505,169 30 \$0 40 \$35,505,169 \$29,000,000
Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks:	tt Informa neering: tt: tt: Bexar Bexar/K Fair Oak Construe Rd to co 2nd Qtr	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (s) ct grade separation on way r 18 - revise fund	Approved Phases: \$35,505,169 IH 10 at Balcones Cre	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date	Local Contribution \$0 \$	n Total 20 \$27,000,000 30 \$8,505,169 30 \$0 40 \$35,505,169 \$29,000,000
rotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks:	tt Informa neering: tt: Bexar Bexar/K Fair Oak Construe Rd to co 2nd Qtr	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (s) ct grade separation on wert to one way r 18 - revise fund	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C	Federal \$0 \$0 \$0 \$0 \$0 \$0 Cother	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date	Local Contribution \$0 \$(n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin	tt Informa neering: tt: Bexar Bexar/K Fair Oak Construe Rd to co 2nd Qtr	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (s) ct grade separation invert to one way 18 - revise fund tion (TxDOT %):	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of Approved	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C	Federal \$0 \$0 \$0 \$0 \$0 \$0 Cother	\$tate	Local Contribution \$0 \$(n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
rotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase:	t: Informa neering: t: Bexar Bexar/K Fair Oak Construe Rd to co 2nd Qtr at Informa neering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line as ct grade separation one way r 18 - revise fund tion (TxDOT %): \$1,421,000	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C ek Road; reconfigu	Federal \$0 \$0 \$0 \$0 \$0 \$0 Cother	\$tate	Local Contribution	n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
otal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cos Preliminary Engin ROW Purchase: Construction Cost	tt: Bexar Bexar/K Fair Oak Construct dt troca 2nd Qtr tt Informa eering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line as convert to one way of 18 - revise fund tion (TxDOT %): \$1,421,000 \$0	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of Approved	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C ek Road; reconfigu Type of Work: Funding	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cother Solution and with the second secon	\$27,000,000 \$8,505,169 \$0 \$35,505,169 TxDOT Revision Date den FR Project History	Local Contribution	n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
rotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi	tt: Bexar Bexar/K Fair Oak Construct dt troca 2nd Qtr tt Informa eering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (S) ct grade separation invert to one way (18 - revise fund) tion (TxDOT %): \$1,421,000 \$0 \$29,000,000	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of Approved Phases:	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C ek Road; reconfigu Type of Work: Funding Categories	Federal SO SO SO SO Other Operational Auti Federal	State	Local Contribution	n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	tt: Bexar Bexar/K Fair Oak Construct dt troca 2nd Qtr tt Informa eering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (s) ct grade separation invert to one way (r 18 - revise fund tion (TxDOT %): \$1,421,000 \$0 \$29,000,000 \$1,160,000 \$2,030,000	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of Approved Phases:	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C ek Road; reconfigu Type of Work: Funding Categories 4 - Connectivity	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 Cother Operational Auti Federal \$26,100,000	\text{State} \text{Loca} \\ \$27,000,000 \\ \$8,505,169 \\ \$0 \\ \$0 \\ \$35,505,169 \\ TXDOT \\ Revision Date \\ den FR \text{Project History} \\ horized Funding by \\ \text{State} \text{Loca} \\ \$2,900,000	Local Contributio	n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -
Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	tt: Bexar Bexar/K Fair Oak Construct dt troca 2nd Qtr tt Informa eering:	tion (TxDOT %): \$1,690,000 \$0 \$35,505,169 \$1,380,000 \$2,415,000 \$690,000 \$1,380,000 \$43,060,169 0072-07-070 endall County Line (S) ct grade separation invert to one way (18 - revise fund) tion (TxDOT %): \$1,421,000 \$0 \$29,000,000 \$1,160,000	Approved Phases: \$35,505,169 IH 10 at Balcones Creing distribution Cost of Approved Phases:	Funding Categories 4 - Connectivity 1 - Prvnt Mnt/Rehab Other Other Totals C ek Road; reconfigu Type of Work: Funding Categories 4 - Connectivity Other	Auti Federal \$0	State	Local Contribution	n Total 0 \$27,000,000 0 \$8,505,169 0 \$0 0 \$35,505,169 \$29,000,000 ding distribution; 4/17 -

				FY	2018				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditur Cost
15 - San Antonio	Bexar	0253-04-138	US 28	1 E,R,C	San Antonio	TxDOT		3781.0	\$182,000,000
Limits From: Limits To:	0.8 Mi N Bexar/C	lorth of Stone Oak				Revision	Date:	2/2018	
Description:		to 6 lane expressw	ay with frontage r	roads - 4 General	Purpose & 2 HO\	/ lanes Project H		1/18 - move from '19	9 to '18 and revise ' - TIP: add proj; MTP
Remarks: 2nd Qtr 18 - move from			FY 2019 to FY	2018 and revise	e funding distrib	oution	! !	move '21 to '19 and move '16 to '19, rev descr; 4/15 - move '	rev funding; 1/16 - funding, limits and
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacity	y: Non - Toll			
Preliminary Engin	eering:	\$8,920,000	Cost of		Aut	horized Fundin	g by Cate	egory/Share	
ROW Purchase:		\$89,200,000	Approved Phases:	Funding				Local	
Construction Cos	t:	\$182,000,000	i nacco.	Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
Construction Engi	ineering:	\$7,300,000	\$182,000,000	12 - Strat Pri	\$72,800,000	\$18,200,000	\$0	\$0	\$91,000,000
Contingencies:		\$12,740,000		2 - Metro Corridor	\$60,800,000	\$15,200,000	\$0	\$0	\$76,000,000
ndirect Costs:		\$3,640,000		11 - Distr Discr	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Other Field		\$7,300,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$311,100,000		Totals	\$145,600,000	\$36,400,000	\$0	\$0	\$182,000,000
5 - San Antonio	Bexar	0915-12-601	VA	С	San Antonio	CoSA		5425.0	\$1,500,000
imits From:	In City o	f San Antonio				Revision	Date:	2/2018	
Limits To:					T (" O' 1	Project H	listory.	1/18 - update projec	ct description; 10/17
			ystems - Ennanci	ements - Upgrade	e Traffic Signal			add project; created	from 0915-12-580
Description:			,						
•	Controll		•						
Remarks:	Controll 2nd Qt	ers r 18 - update proj	•	Type of Work:	Operational				
Remarks:	Controlle 2nd Qti	ers r 18 - update proj	ect description Cost of	I	T .	horized Fundin	g by Cate	egory/Share	
Remarks: otal Project Cos Preliminary Engin	Controlle 2nd Qti	ers r 18 - update proj tion (TxDOT %):	ect description Cost of Approved	Type of Work:	T .	horized Fundin	g by Cate	Local	
Remarks: otal Project Cos Preliminary Engin ROW Purchase:	Controlle 2nd Qte t Informa eering:	ers r 18 - update proj tion (TxDOT %): \$73,500	ect description Cost of	Type of Work: Funding Categories	Aut Federal	horized Fundin State	g by Cate	0 ,	<u>Total</u>
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos	Controlle 2nd Qti t Informateering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0	ect description Cost of Approved	Type of Work: Funding Categories 7-STP-MM	Aut	<u>State</u>		Local	· <u></u>
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engin	Controlle 2nd Qti t Informateering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000	Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other	Aut Federal	<u>State</u>	<u>Local</u>	Local Contribution	\$1,500,000 \$0
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies:	Controlle 2nd Qti t Informateering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000	Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other Other	Auti Federal \$1,200,000	<u>State</u> \$0	<u>Local</u> \$300,000	Local Contribution \$0	Total \$1,500,000 \$0 \$0
Remarks: Otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs:	Controlle 2nd Qti t Informateering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000	Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other	Federal \$1,200,000 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$300,000 \$0	Local Contribution \$0 \$0	\$1,500,000 \$0
contingencies: ndirect Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: ndirect Costs: Other Field	Controlle 2nd Qti t Informa eering: t: ineering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000	Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other Other	Federal \$1,200,000 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0	Local Contribution \$0 \$0 \$0	\$1,500,000 \$0 \$0
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: ndirect Costs: Other Field Total Project Cos	Controlle 2nd Qti t Informa eering: t: ineering:	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$90,000 \$90,000	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: ndirect Costs: Other Field Fotal Project Cos 15 - San Antonio	Controlle 2nd Qti t Informa eering: t: tineering:	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	<u>State</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000
Remarks: cotal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos 15 - San Antonio Limits From: Limits To:	Controlle 2nd Qti t Informa eering: t: Bexar US 281 FM 193	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	\$tate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT Revision	Local \$300,000 \$0 \$0 \$0 \$300,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Controlle 2nd Qti t Informa eering: t: Bexar US 281 FM 193	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	\$1 state \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cosi Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cosi I5 - San Antonio Limits From: Limits To: Description:	Controlli- 2nd Qti t Informa eering: t: Bexar US 281 FM 193' Expand	ers r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000	\$tate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT Revision	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: Potal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 5 - San Antonio Limits From: Limits To: Description: Remarks:	Controlli- 2nd Qti t Informa eering: t: Bexar US 281 FM 193' Expand 2nd Qti	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limit	Cost of Approved Phases: \$1,500,000	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000	State \$0 \$0 \$0 \$0 \$0 \$TxDOT Revision Project H	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: Potal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos Description: Remarks: Potal Project Cos Description: Remarks:	controlle 2nd Qti t Informa eering: t: Bexar US 281 FM 193: Expand 2nd Qti	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limit	Cost of Approved Phases: \$1,500,000 SL 160 Interest divided atts and revise full Cost of	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals A C	## Aut	State \$0 \$0 \$0 \$0 \$0 TXDOT Revision Project H	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cos Limits From: Limits To: Description: Remarks: Preliminary Engin	controlle 2nd Qti t Informa eering: t: Bexar US 281 FM 193: Expand 2nd Qti	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limition (TxDOT %):	Cost of Approved Phases: \$1,500,000 SL 160 Interpretation of the phase of the pha	Type of Work: Funding Categories 7 - STP-MM Other Other Totals 4 C Unding distribution Type of Work:	## Aut	State \$0 \$0 \$0 \$0 \$0 \$TxDOT Revision Project H	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Eng Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect Cost	controlle 2nd Qti t Informa eering: t: Bexar US 281 FM 1933 Expand 2nd Qti t Informa eering:	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limition (TxDOT %): \$490,000	Cost of Approved Phases: \$1,500,000 SL 160 Interest divided atts and revise full Cost of	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals A C	## Aut	State \$0 \$0 \$0 \$0 \$0 TXDOT Revision Project H	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cos indirect From: Limits To: Description: Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Cos Construction Cos Construction Cos Costal Project Cos Construction Cos Construction Cos Costal Project Cos Construction Cos Construction Cos Costal Project Cos Construction Cos Costal Project Cos Construction Cos Costal Project Cos Construction C	Controlle 2nd Qti t Informa eering: t: ineering: t: Bexar US 281 FM 193: Expand 2nd Qti t Informa eering:	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limition (TxDOT %): \$490,000 \$0	Cost of Approved Phases: \$1,500,000 SL 160 Interpretation of the phase of the pha	Type of Work: Funding Categories 7 - STP-MM Other Other Totals A C unding distribution Type of Work: Funding	## Aut	State \$0 \$0 \$0 \$0 \$0 TXDOT Revision Project H	Local \$300,000 \$0 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000 and revise funding
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cos Indirect Cos Indir	Controlle 2nd Qti t Informa eering: t: ineering: t: Bexar US 281 FM 193: Expand 2nd Qti t Informa eering:	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limition (TxDOT %): \$490,000 \$0 \$10,000,000 \$400,000	Cost of Approved Phases: \$1,500,000 SL 160 Interpretation of Approved Phases: Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other Other Totals A C Unding distribution Type of Work: Funding Categories	## Aut Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 TxDOT Revision Project H	Local \$300,000 \$0 \$0 \$300,000 Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$1,500,000 \$10,000,000 and revise funding dd project
Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos: Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos: Description: Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos: Construction Cos: Construction Engi Contingencies:	Controlle 2nd Qti t Informa eering: t: ineering: t: Bexar US 281 FM 193: Expand 2nd Qti t Informa eering:	r 18 - update proj tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limit tion (TxDOT %): \$490,000 \$0 \$10,000,000 \$400,000 \$700,000	Cost of Approved Phases: \$1,500,000 SL 160 Interpretation of Approved Phases: Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other Other Totals 4 C Unding distribution Type of Work: Funding Categories 2 - Metro Corridor	## Aut Federal \$1,200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$TxDOT Revision Project H y: Non - Toll horized Fundin \$\frac{State}{s}\$ \$1,500,000	Local \$300,000 \$0 \$0 \$300,000 Date: listory:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 3/18 - reverse limits distribution; 4/17 - a	\$1,500,000 \$0 \$0 \$1,500,000 \$10,000,000 and revise funding idd project Total \$7,500,000 \$2,500,000
Description: Remarks: Potal Project Cos Preliminary Engin ROW Purchase: Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos Description: Remarks: Preliminary Engin ROW Purchase: Cotal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field	Controlle 2nd Qti t Informa eering: t: ineering: t: Bexar US 281 FM 193: Expand 2nd Qti t Informa eering:	tion (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 1479-01-024 7 from 2 lanes to 4 later 18 - reverse limition (TxDOT %): \$490,000 \$0 \$10,000,000 \$400,000	Cost of Approved Phases: \$1,500,000 SL 160 Interpretation of Approved Phases: Cost of Approved Phases:	Type of Work: Funding Categories 7 - STP-MM Other Other Other Totals 4 C unding distribution Type of Work: Funding Categories 2 - Metro Corridor 3 - LC	## Aut Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$tate \$0 \$0 \$0 \$0 \$0 \$0 TxDOT Revision Project H y: Non - Toll horized Fundin \$tate \$1,500,000 \$0	Local \$300,000 \$0 \$0 \$300,000 Date: listory:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2/2018 \$3/18 - reverse limits distribution; 4/17 - a Contribution \$0 \$2,500,000	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$10,000,000

				FY	2018				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2255-01-083	SL 160)4 C	Other	TxDOT		9109.0	\$20,000,000
Limits From:	FM 1937					Revision	Date:	2/2018	
Limits To: Description:						Project H		3/18 - reverse limits distribution; 4/17 - a from FY 2020 to FY	dd to TIP, MTP: move
Remarks:	2nd Qtr	18 - reverse limi	ts and revise for	unding distribution	on			12/8/14 adoption of	the MTP
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Added Capacity	/: Non - Toll			
Preliminary Engin	eering:	\$980,000	Cost of Approved		Autl	norized Fundin	g by Cat	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>		0		<u>Local</u>	.
Construction Cost	t:	\$20,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering:	\$800,000	\$20,000,000	2 - Metro Corridor	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
Contingencies:		\$1,400,000		3 - LC	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Indirect Costs:		\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$24,380,000		Totals	\$10,000,000	\$2,500,000	\$0	\$7,500,000	\$20,000,000
15 - San Antonio	Bexar	2452-02-118	SL 160)4 C	San Antonio	TxDOT		5334.1	\$1,000,000
Limits From:	at FM 153	35				Revision	Date:	2/2018	
Limits To: Description:	Intersecti	on operational imp	rovements - EB	to WB turnaround		Project H		1/18 - revise funding	
Remarks:		18 - revise fundi		to WB tamarouna					
Total Project Cos	t Informati	ion (TxDOT %)·		Type of Work:	Operational			temporarily placed ii	11 1 2027
Preliminary Engin		\$49,000	Cost of		Auth	norized Fundin	a by Cat	egory/Share	
ROW Purchase:	comig.	\$0	Approved	<u>Funding</u>	Auti	ionizea i anam	g by Oat	Local	
Construction Cost	ŀ·	\$1,000,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi		\$40,000	\$1,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	intooning.	\$70,000	Ψ1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$20,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$40,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$1,219,000		Totals	\$800,000	\$200,000	\$0	\$0	\$1,000,000
15 - San Antonio	Bexar	2452-02-119	SL 160)4 C	San Antonio	TxDOT		5334.2	\$8,000,000
Limits From:	Bitters Ro					Revision	Date:	2/2018	**,****
Limits To:	Huebner	Rd							distribution 4/47
Description:	Intersecti	on operational imp	rovements- cons	struct 4 turnaround	s	Project H		1/18 - revise funding add project	distribution; 4/17 -
Remarks:	2nd Qtr	18 - revise fundi	ng distribution						
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Operational				
Preliminary Engin	eering:	\$392,000	Cost of		Autl	norized Fundin	g by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				<u>Local</u>	
Construction Cost	t:	\$8,000,000	F11a585.	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering:	\$320,000	\$8,000,000	2 - Metro Corridor	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Contingencies:	ŭ	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$160,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$320,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$9,752,000		Totals	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
TOTAL PROJECT COST	ι.	φ⊎,7 5∠,000		-	1 ,	. , ,	+0	*-	, ,

				FY	2018			MPO Proj ID	Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor	No.	Expenditure Cost
15 - San Antonio	Bexar	2452-03-112	SL 160)4 C	Other	TxDOT		5161.0	\$40,000,000
Limits From:	IH 35					Revision	Date:	2/2018	
Limits To: Description:	FM 78 Expand f	from 4 lane divided	to 4 lane expres	sway		Project H	listory:		P: Move from FY 2021
Remarks:	2nd Qtr	18 - revise fundi	ng distribution					to FY 2018 and reviews from 10/15 Prop 1 liconstraint issues	
Total Project Cost	Informat	tion (TxDOT %):		Type of Work:	Added Capacity	: Non - Toll			
Preliminary Engine	eering:	\$1,960,000	Cost of Approved		Auth	norized Fundin	g by Ca	tegory/Share	
ROW Purchase:		\$0	Phases:	Funding Categories	Coderel	Ctoto	Local	Local Contribution	Total
Construction Cost	:	\$40,000,000		12 - Strat Pri	Federal	State	Local		Total
Construction Engi	neering:	\$1,600,000	\$40,000,000	Other	\$32,000,000	\$8,000,000	\$(•	\$40,000,000
Contingencies:		\$2,800,000		Other	\$0	\$0 \$0	\$(•	\$0 \$0
Indirect Costs:		\$800,000		Other	\$0	\$0 ©0	\$(•	\$0
Other Field		\$1,600,000			\$0	\$0	\$(•	\$0
Total Project Cost	:	\$48,760,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
15 - San Antonio	Bexar	2452-03-118	SL 160)4 C	San Antonio	TxDOT		5335.0	\$12,000,000
Limits From:	Redland					Revision	Date:	2/2018	
Limits To:	Bulverde					nonts Project H	lietory:	3/18 - revise funding	ı distribution: 1/18 -
Description: Remarks:		ure ramps,constructure 18 - revise fundi		Bulverde and ope	rational improven	nents 110,0001	notory.	revise funding distrib project; MTP: move 2018; 4/16 - funded	oution; 4/17 - TIP: add
otal Project Cost	Informat	tion (TyDOT %):		Type of Work:	Operational			TOT PTOJECTS (PT/PT)	temporarily placed in
Preliminary Engine		\$588,000	Cost of		A.,44	norized Fundin	a by Co	togory/Shoro	
ROW Purchase:	comig.	\$0	Approved	Funding	Auti	ionzeu Fundin	ig by Ca	Local	
Construction Cost		\$12,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contribution</u>	<u>Total</u>
Construction Engi		\$480,000	\$12,000,000	1 - Prvnt Mnt/Rehab	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Contingencies:	neering.	\$840,000	ψ12,000,000	2 - Metro Corridor	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Indirect Costs:		\$240,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Other Field				Other	\$0	\$0	\$0	\$0	\$0
		\$480,000		Totals	\$8,000,000	\$3,500,000	\$0	\$500,000	\$12,000,000
Total Project Cost		\$14,628,000			40,000,000	. , ,		***************************************	V 1=,000,000
15 - San Antonio Limits From:	Bexar	2452-03-120	SL 160)4 C	San Antonio	TxDOT		5333.0	\$3,000,000
Limits From.	at FM 22	:52				Revision	Date:	2/2018	
Description:	Intersect	ion operational imp	rovements - EB	to WB turnaround		Project F	distribution; 4/17 -		
Remarks:	2nd Qtr	18 - revise fundi	ng distribution					to FY 2018 and revis	P: move from FY 202 se description; 4/16 - to TIP Call for Projects placed in FY 2027
otal Project Cost	Informat	tion (TxDOT %):		Type of Work:	Operational				
Preliminary Engine		\$147,000	Cost of		Auth	norized Fundin	g by Ca	tegory/Share	
ROW Purchase:	, ,		Approved	<u>Funding</u>			J ., -u	Local	
Construction Cost	:	\$0 \$3,000,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi		\$120,000	\$3,000,000	2 - Metro Corridor	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Contingencies:		\$210,000	, ,	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$120,000		Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Total Project Cost	•	\$3,657,000			. ,,	,		**	. ,

				FY	2020				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Limits From: Limits To: Description: Remarks:	Lockhill S FM 1535 Intersecti	7774-01-001 Selma Road on and operationa 18 - revise CSJ	l improvements	02 C 003 and decreas	San Antonio e cost	TxDOT Revisio Project	n Date: History:	decrease cost; 4/17 FY 20, revise funding	\$9,000,000 om 1502-03-003 and '- move from FY 18 to ng and limits; 4/16 - P-MM project selection
Total Project Cos Preliminary Engir ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	neering: :t: ;ineering:	\$441,000 \$0 \$9,000,000 \$360,000 \$630,000 \$180,000 \$360,000 \$10,971,000	Cost of Approved Phases: \$9,000,000	Funding Categories 7 - STP-MM 2 - Metro Corridor Other Other Totals	Auth Federal \$6,400,000 \$800,000 \$0 \$0 \$7,200,000	State \$1,600,000 \$200,000 \$0 \$0 \$1,800,000	ng by Ca Local \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Total \$8,000,000 \$1,000,000 \$0 \$0 \$9,000,000

				FY	2022			MPO Proj ID	Year of		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	No.	Expenditure Cost		
15 - San Antonio	Comal	0215-01-044	SH 46	С	Other	TxDOT		9114.2	\$14,000,000		
Limits From:	US 281					Revisio	n Date:	2/2018			
Limits To: Description: Remarks:	·	rom 2 lanes to 6 la		nedian or CLTL 2022 and revise	fundina distrib	,	History:				
Total Project Cos			2020 10 1 1	Type of Work:	Added Capacity			adoption of the twift			
Preliminary Engin		\$686,000	Cost of				na by Ca	tegory/Share			
ROW Purchase:	oomig.	\$0	Approved	Funding	Auti	iorizea i unai	iig by Ca	Local			
Construction Cos	t:	\$14,000,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>		
Construction Eng	ineering:	\$560,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000		
Contingencies:	J	\$980,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:		\$280,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field		\$560,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cos	t:	\$17,066,000		Totals	\$11,200,000	\$2,800,000	\$0	0 \$0	\$14,000,000		
15 - San Antonio	Comal	0215-07-027	7 SH 46	С	Other	TxDOT		9114.1	\$26,000,000		
Limits From:	Farhills D)r				Revisio	n Date:	2/2018			
Limits To: Description:	US 281 Expand fi	rom 2 lanes to 6 la	anes with raised r	nedian or CLTL		Project	3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise				
Remarks:	2nd Qtr	18 - move from	FY 2020 to FY	2022 and revise	funding distrib	ution		limits and funding; a adoption of the MTF			
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work: Added Capacity: Non - Toll							
Preliminary Engin	eering:	\$1,274,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>			
Construction Cos	t:	\$26,000,000	1 114303.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>		
Construction Eng	ineering:	\$1,040,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	• •	\$26,000,000		
Contingencies:		\$1,820,000		Other	\$0	\$0	\$0	• •	\$0		
Indirect Costs:		\$520,000		Other	\$0	\$0	\$0	•	\$0		
Other Field		\$1,040,000		Other	\$0	\$0	\$(•	\$0		
Total Project Cos	t:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	0 \$0	\$26,000,000		