

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-04-113	IH 35	C	Other	TxDOT	5339.0	\$1,200,000	
Limits From:		Hays County Line					Last Revision Date: 7/2018		
Limits To:		0.5 Mi S. of Hays County Line							
Description:		Revise ramps and convert frontage roads from two way to one way operation							
Project History:		4/18 - move from FY 2018 to FY 2019; 4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$58,800	\$1,200,000	12 - Strategic Pri	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$76,560		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,480		<b>Totals</b>	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
Indirect Costs:	\$0							
Other Field	\$69,360							
Total Project Cost:	\$1,420,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000	
Limits From:		LP 13					Last Revision Date: 7/2018		
Limits To:		IH 410							
Description:		Construction of a partial frontage road, ramps, and intersection improvements							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$142,100	\$2,900,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
ROW Purchase:	\$0		11 - Distr Discr	\$652,500	\$72,500	\$0	\$0	\$725,000
Construction Cost:	\$2,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$185,020		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410		<b>Totals</b>	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$50,000,000	
Limits From:		Ingram Rd					Last Revision Date: 7/2018		
Limits To:		SH 151							
Description:		Expand from 8 to 10 lane expressway							
Project History:		4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$2,450,000	\$50,000,000	12 - CL	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$50,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000		<b>Totals</b>	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Indirect Costs:	\$1,000,000							
Other Field	\$2,000,000							
Total Project Cost:	\$60,950,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

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**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$40,000,000
Limits From:		at SH 151						
Limits To:		Interchange		Last Revision Date: 7/2018				
Description:		Reconstruct interchange - Phase 2						
Project History:		4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,960,000	\$40,000,000	12 - CL	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		<b>Totals</b>	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$800,000							
Other Field	\$1,600,000							
Total Project Cost:	\$48,760,000							

15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$10,000,000
Limits From:		SH 151						
Limits To:		US 90		Last Revision Date: 7/2018				
Description:		Expand from 6 lane to 8 lane expressway						
Project History:		4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$490,000	\$10,000,000	12 - CL	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$700,000		<b>Totals</b>	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Indirect Costs:	\$200,000							
Other Field	\$400,000							
Total Project Cost:	\$12,190,000							

15 - San Antonio	Bexar	0915-00-211	VA	C	Other	TxDOT	5539.3	\$1,617,950
Limits From:		Various locations in Comal and						
Limits To:		Bexar Counties		Last Revision Date: 7/2018				
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$1,617,950	7 - STP-MM	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,617,950		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,617,950							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000
Limits From:		Various locations within						
Limits To:		Bexar, Comal and Kendall counties						Last Revision Date: 7/2018
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):			Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:  \$2,500,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$2,500,000			7 - STP-MM	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$2,000,000	\$500,000	\$0	\$0	\$2,500,000
Total Project Cost:	\$2,500,000								

15 - San Antonio	Bexar	0915-12-509	CR	C	Other	ARMA	3988.0	\$8,097,480
Limits From:		On Bulverde Road from Marshall Road						
Limits To:		Wilderness Oak						Last Revision Date: 7/2018
Description:		Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements						
Project History:		4/18 - move from FY 18 to FY 19; 1/17 - move from 17 to 18; 4/15 - move from 15 to 16 and update description; 1/14 - move from 14 to 15; 4/13 - move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab		Status: Exempt				
Preliminary Engineering	\$396,777	Cost of Approved Phases:  \$8,097,480	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$8,097,480			7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Construction Engineering	\$401,635			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$554,677			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Total Project Cost:	\$9,914,555								

15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:		SH 16 - Bandera Road						
Limits To:		Crystal Hills Park						Last Revision Date: 7/2018
Description:		Construction of a hike and bike trail along Huebner Creek						
Project History:		4/17 - move from FY 2017 to FY 2019; 10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Bike/Ped		Status: Exempt				
Preliminary Engineering	\$45,717	Cost of Approved Phases:  \$933,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$933,000			7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116								

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**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date:		7/2018
Limits To:		McKenna Avenue							
Description:		Rehab and realign roadway, intersection and flood control improvements							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
Preliminary Engineering	\$353,200	\$5,846,800		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,846,800		7 - STP-MM	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000	
Construction Engineering	\$286,500		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$267,200		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$282,400		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000	
Total Project Cost:	\$8,636,100								
15 - San Antonio	Bexar	0915-12-543	NR			AAMPO	5102.0	\$100,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date:		7/2018
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2018							
Project History:		4/18 - move from FY 2018 to FY 2019, change agency and reduce cost; 10/15 - project has \$53,400 in TDCs; 4/14 - funded through STP-MM project selection process; fixed amount							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:		Status: Exempt			
Preliminary Engineering	\$0	\$100,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000	
Total Project Cost:	\$100,000								
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		On Galm Road, from FM 471 (Culebra Road)					Last Revision Date:		7/2018
Limits To:		Government Canyon State Park							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
Preliminary Engineering	\$358,844	\$7,323,351		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,323,351		7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351	
Construction Engineering	\$363,238		12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000	
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$353,718		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$273,893		<b>Totals</b>	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	
Total Project Cost:	\$8,818,779								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AAMPO	5103.0	\$100,000
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018	
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Pgm - FY 2019						
Project History:		4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:		Status: Exempt		
Preliminary Engineering	\$0	\$100,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000							
15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$100,000
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018	
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Pgm - FY 2017						
Project History:		4/18 - move from FY 2018 to FY 2019 and reduce cost; 10/17 - move from 17 to 18; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt		
Preliminary Engineering	\$0	\$100,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000							
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000
Limits From:		Harry Wurzbach					Last Revision Date: 7/2018	
Limits To:		at Austin Highway						
Description:		Construct entrance & exit ramps between Harry Wurzbach and Austin Highway						
Project History:		4/18 - move from FY 18 to FY 19; 4/17 - rev limits and funding; 1/17 - move from 19 to 18 and rev funding distr; 4/16 - comb with new STP-MM project and rev match (EDCP project); 10/15 - rev funding; 4/14 - funded through STP-MM project selection process						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Operational		Status: Exempt		
Preliminary Engineering	\$842,000	\$17,177,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$17,177,000		7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Construction Engineering	\$852,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$986,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$642,000		<b>Totals</b>	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Total Project Cost:	\$20,841,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

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15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date: 7/2018		
Limits To:		0.62 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$239,420	Cost of Approved Phases: \$4,886,116	Added Capacity: Non - Toll	Status: Add Cap						
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,886,116				7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Construction Engineering	\$195,445				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445				<b>Totals</b>	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Total Project Cost:	\$5,956,175									

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$8,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 7/2018		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$392,000	Cost of Approved Phases: \$8,000,000	Pedestrian	Status: Exempt						
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$8,000,000				7 - STP-MM	\$5,760,000	\$1,440,000	\$0	\$0	\$7,200,000
Construction Engineering	\$396,800				3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Contingencies:	\$159,200				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$459,200				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$299,200				<b>Totals</b>	\$5,760,000	\$1,440,000	\$0	\$800,000	\$8,000,000
Total Project Cost:	\$9,706,400									

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561	
Limits From:		In Universal City, on E. Aviation					Last Revision Date: 7/2018		
Limits To:		From Houston Drive to Aztec Way							
Description:		Widen to provide operational improvements, bike lanes, sidewalks and drainage							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share						
Preliminary Engineering	\$422,995	Cost of Approved Phases: \$8,632,561	Operational	Status: Exempt						
ROW Purchase:	\$0				<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$8,632,561				7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174
Construction Engineering	\$428,175				3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387
Contingencies:	\$171,788				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$495,509				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$322,858				<b>Totals</b>	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561
Total Project Cost:	\$10,473,886									

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From:		In City of San Antonio						
Limits To:		.						Last Revision Date: 7/2018
Description:		Construct citywide pedestrian and bicycle improvements						
Project History:		10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$115,000							
Other Field	\$75,000							
<b>Total Project Cost:</b>	<b>\$2,427,000</b>							

15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:		In City of San Antonio						
Limits To:		.						Last Revision Date: 7/2018
Description:		Intelligent Transportation System - Enhancements						
Project History:		10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		<b>Totals</b>	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
<b>Total Project Cost:</b>	<b>\$1,873,500</b>							

15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235
Limits From:		In Bexar County, on Blanco Rd						
Limits To:		From West Oak Estates to Borgfeld						Last Revision Date: 7/2018
Description:		Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage						
Project History:		4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$718,401	\$14,661,235	7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,661,235		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$727,197		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759		<b>Totals</b>	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Indirect Costs:	\$841,555							
Other Field	\$548,330							
<b>Total Project Cost:</b>	<b>\$17,788,477</b>							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725	
Limits From:		In Converse, from Converse Park N					Last Revision Date:		7/2018
Limits To:		to FM 78							
Description:		Construct multi use path							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800		<b>Totals</b>	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Indirect Costs:	\$66,800							
Other Field	\$79,900							
Total Project Cost:	\$1,703,225							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000	
Limits From:		in San Antonio, from Lombrano St					Last Revision Date:		7/2018
Limits To:		Laredo St							
Description:		Extend the Alazan Creek section of the Greenway Trail System							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$294,000	\$6,000,000	9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$382,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400		<b>Totals</b>	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Indirect Costs:	\$289,800							
Other Field	\$346,800							
Total Project Cost:	\$7,390,800							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000	
Limits From:		In City of San Antonio					Last Revision Date:		7/2018
Limits To:		.							
Description:		Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		<b>Totals</b>	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA



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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		at TransGuide Center							
Description:		Upgrade TransGuide Facility							
Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Exempt					
			Funding Categories	Authorized Funding by Category/Share					Total
				Federal	State	Local	Local Contrib		
Preliminary Engineering	\$196,000	Cost of Approved Phases: \$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$120,000		<b>Totals</b>	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Indirect Costs:	\$200,000								
Other Field	\$240,000								
Total Project Cost:	\$4,996,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000	
Limits From:		In City of San Antonio on Judson Road					Last Revision Date: 7/2018		
Limits To:		from Independence to IH 35							
Description:		Construct sidewalk along west side of Judson Road							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Exempt					
			Funding Categories	Authorized Funding by Category/Share					Total
				Federal	State	Local	Local Contrib		
Preliminary Engineering	\$49,000	Cost of Approved Phases: \$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$30,000		<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
Indirect Costs:	\$50,000								
Other Field	\$60,000								
Total Project Cost:	\$1,249,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-609	CS	C	San Antonio	CoSA	5545.1	\$1,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:									
Description:		Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Exempt					
			Funding Categories	Authorized Funding by Category/Share					Total
				Federal	State	Local	Local Contrib		
Preliminary Engineering	\$0	Cost of Approved Phases: \$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$1,000,000								

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-610	CS	C	San Antonio	CoSA	5536.1	\$1,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		Along San Pedro Avenue							
Description:		Construct sidewalks and pedestrian infrastructure							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000		<b>Totals</b>	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$40,000							
Total Project Cost:	\$1,269,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-17-065	CS	C	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:		in Schertz on Woodland Oaks Dr,					Last Revision Date: 7/2018		
Limits To:		Savannah Dr & Live Oak Rd							
Description:		Construct sidewalks, bike lanes and off-road trail							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000		<b>Totals</b>	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Indirect Costs:	\$56,000							
Other Field	\$67,000							
Total Project Cost:	\$1,426,966							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711	
Limits From:		In New Braunfels on San Antonio St,					Last Revision Date: 7/2018		
Limits To:		Walnut, McQueeney, near Seele Elem							
Description:		Construct sidewalks, ramps & other pedestrian related infrastructure							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$74,300	\$1,516,711	9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,516,711		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500		<b>Totals</b>	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Indirect Costs:	\$73,300							
Other Field	\$87,700							
Total Project Cost:	\$1,868,311							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0915-17-068	VA	C	New Braunfels	New Braunfels	5539.1	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Purchase of control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work: ITS	Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:  \$200,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$200,000		7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$160,000	\$0	\$40,000	\$0	\$200,000
Total Project Cost:	\$200,000							

15 - San Antonio	Comal	0915-17-069	VA	C	New Braunfels	New Braunfels	5539.2	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:  \$200,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$200,000		7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$160,000	\$0	\$40,000	\$0	\$200,000
Total Project Cost:	\$200,000							

15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246	
Limits From:		in Seguin from Vaughan Bridge					Last Revision Date: 7/2018		
Limits To:		to Max Starcke Park East							
Description:		Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):			Type of Work: Bike/Pedestrian	Status: Exempt				
Preliminary Engineering	\$137,300	Cost of Approved Phases:  \$2,801,246	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,801,246		9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
Construction Engineering	\$178,700		3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Contingencies:	\$36,100		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$135,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$162,000		<b>Totals</b>	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246
Total Project Cost:	\$3,450,646							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000	
Limits From:		In Cibolo from FM 1103-Weil Road					Last Revision Date: 7/2018		
Limits To:		To IH 10 E							
Description:		Construct Cibolo Parkway toll road on new location within the City of Cibolo							
Project History:		4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		<b>Totals</b>	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field	\$5,000,000							
Total Project Cost:	\$152,375,000							

15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,325,004
Limits From:		SH 16					Last Revision Date: 7/2018	
Limits To:		Loop 1604						
Description:		Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks						
Project History:		4/18 - move from 18 to 19; 4/17 - move from 17 to 18; 4/16 - move from 16 to 17; 4/15 - move from 15 to 16; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$592,900	\$12,325,004	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
ROW Purchase:	\$0		12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$12,325,004		1 - Prvnt Mnt/Rehab	\$180,003	\$45,001	\$0	\$0	\$225,004
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$693,330		<b>Totals</b>	\$9,860,003	\$2,465,001	\$0	\$0	\$12,325,004
Indirect Costs:	\$828,850							
Other Field	\$0							
Total Project Cost:	\$15,040,244							

15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N					Last Revision Date: 7/2018	
Limits To:		FM 471 (Culebra Rd)						
Description:		Construct two lane rural highway on new location						
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$233,193	\$4,400,000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		<b>Totals</b>	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,497,971							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:		7/2018
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
Preliminary Engineering	\$370,989	Cost of Approved Phases:  \$7,000,000	\$7,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,780,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,000,000			3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Construction Engineering	\$340,704			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Project Cost:	\$10,367,681								
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:		7/2018
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
Preliminary Engineering	\$137,796	Cost of Approved Phases:  \$2,600,000	\$2,600,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$700,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,600,000			3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Construction Engineering	\$126,547			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$142,577			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Total Project Cost:	\$3,889,710								
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date:		7/2018
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
Preliminary Engineering	\$217,293	Cost of Approved Phases:  \$4,100,000	\$4,100,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,000,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,100,000			3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Construction Engineering	\$199,555			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Total Project Cost:	\$6,029,926								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From:		Burr Road				Last Revision Date:		7/2018
Limits To:		IH 35						
Description:		Roadway rehabilitation and complete streets improvements						
Project History:		4/17 - revise funding; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$686,000	\$14,000,000	7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$694,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$278,600		<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$803,600							
Other Field	\$523,600							
Total Project Cost:	\$16,986,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-057	SL 337	C	New Braunfels	TxDOT	5543.0	\$10,400,000
Limits From:		at River Road				Last Revision Date:		7/2018
Limits To:		-						
Description:		Construct grade separation						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$509,600	\$10,400,000	7 - STP-MM	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$624,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$728,000		<b>Totals</b>	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Indirect Costs:	\$520,000							
Other Field	\$416,000							
Total Project Cost:	\$13,197,600							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-148	IH 410	C	San Antonio	TxDOT	5542.0	\$8,100,000
Limits From:		FM 2536 - Pearsall Road				Last Revision Date:		7/2018
Limits To:		Valley Hi Drive						
Description:		Operational improvements, including ramp revisions and intersection improvements						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$396,900	\$8,100,000	7 - STP-MM	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$486,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$567,000		<b>Totals</b>	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
Indirect Costs:	\$405,000							
Other Field	\$324,000							
Total Project Cost:	\$10,278,900							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000	
Limits From:		Shavano Ranch Road					Last Revision Date:		7/2018
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
Preliminary Engineering	\$367,500	Cost of Approved Phases:  \$7,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,500,000		7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,500		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$280,500		<b>Totals</b>	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$9,099,750							

15 - San Antonio	Bexar	0915-00-172	VA	T	San Antonio	VIA	3768.1	\$2,000,000	
Limits From:		Rapid Transit Corridor Study					Last Revision Date:		7/2018
Limits To:		.							
Description:		Rapid Transit Corridor Study - FY 2020							
Project History:		4/18 - move from 18 to 20, split off \$2M, change name; 10/17 - move from 17 to 18; 1/17 - rev limit,cost,agency,descr; 4/15 - move from 16 to 17, correct limits; 1/13 - move from 13 to 15; fixed amount; portion of \$20M for Pass Rail							

Total Project Cost Information (TxDOT %):			Type of Work: Passenger Rail		Status: Exempt			
Preliminary Engineering	\$0	Cost of Approved Phases:  \$2,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,000,000		7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,000,000							

15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date:		7/2018
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2020							
Project History:		4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare		Status: Exempt			
Preliminary Engineering	\$0	Cost of Approved Phases:  \$100,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$4,500,000	
Limits From:		Various locations within					Last Revision Date: 7/2018		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$4,500,000	<u>Funding Categories</u> 7 - STP-MM Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,500,000			\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,500,000			\$3,600,000	\$900,000	\$0	\$0	\$4,500,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924	
Limits From:		In Bexar County, on Talley Road					Last Revision Date: 7/2018		
Limits To:		From Wiseman Blvd to Tamaron Pass							
Description:		Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path							
Project History:		4/18 and 4/16 - funded through STP-MM project selection processes							

Total Project Cost Information (TxDOT %):			Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$1,025,000	Cost of Approved Phases: \$20,917,924	<u>Funding Categories</u> 7 - STP-MM 3 - LC Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,917,924			\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
Construction Engineering	\$1,255,000			\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$1,464,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,046,000			\$0	\$0	\$0	\$0	\$0
Other Field	\$837,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$26,544,924			\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:		In San Antonio, on Zarzamora					Last Revision Date: 7/2018		
Limits To:		From Fredericksburg Rd to Loop 13							
Description:		Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):			Type of Work: Pedestrian	Status: Exempt				
Preliminary Engineering	\$245,000	Cost of Approved Phases: \$5,000,000	<u>Funding Categories</u> 9 - TA 3 - LC Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,000,000			\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$319,000			\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$64,500			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,500			\$0	\$0	\$0	\$0	\$0
Other Field	\$289,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,159,000			\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000
Limits From:		IH 35						
Limits To:		Guadalupe C/L		Last Revision Date: 7/2018				
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$870,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$74,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,850		<b>Totals</b>	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Indirect Costs:	\$86,100							
Other Field	\$56,100							
Total Project Cost:	\$2,689,950							

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:		Comal C/L						
Limits To:		Rodeo Way		Last Revision Date: 7/2018				
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352
ROW Purchase:	\$3,285,000		11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648
Construction Engineering	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		<b>Totals</b>	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000
Indirect Costs:	\$1,291,500							
Other Field	\$841,500							
Total Project Cost:	\$30,584,250							

15 - San Antonio	Bexar	2452-02-083	SL 1604	E,R,C	San Antonio	ARMA	3913.0	\$507,705,768
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 7/2018				
Description:		Expand to 8 lane expressway - construct 4 new managed lanes; including managed lane direct connectors at IH 10						
Project History:		4/17 - revise limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), description and funding distribution; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$15,231,173	\$507,705,768	2 - Metro Corridor	\$102,311,515	\$25,577,879	\$0	\$0	\$127,889,394
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$379,816,374	\$379,816,374
Construction Cost:	\$507,705,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702		<b>Totals</b>	\$102,311,515	\$25,577,879	\$0	\$379,816,374	\$507,705,768
Indirect Costs:	\$5,077,058							
Other Field	\$50,770,577							
Total Project Cost:	\$609,246,922							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$47,808,839
Limits From:		US 281				Last Revision Date:		7/2018
Limits To:		Redland Road						
Description:		Expand to 8 lane expressway - construct 4 new managed lanes						
Project History:		4/17 - revise cost; 4/14 - rev limits, year ('15 to '20), description and funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,434,266	\$47,808,839	3 - LC	\$0	\$0	\$0	\$47,808,839	\$47,808,839
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$47,808,839		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,195,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310		<b>Totals</b>	\$0	\$0	\$0	\$47,808,839	\$47,808,839
Indirect Costs:	\$478,088							
Other Field	\$4,780,884							
Total Project Cost:	\$57,370,607							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.3	\$9,000,000
Limits From:		Lockhill Selma Road				Last Revision Date:		7/2018
Limits To:		FM 1535-NW Military						
Description:		Intersection and operational improvements						
Project History:		3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$441,000	\$9,000,000	7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000		<b>Totals</b>	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Indirect Costs:	\$180,000							
Other Field	\$360,000							
Total Project Cost:	\$10,971,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$75,000,000	
Limits From:		Guadalupe River					Last Revision Date: 7/2018		
Limits To:		Hays/Comal County Line							
Description:		Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way							
Project History:		3/18 - revise funding distribution; 1/18 - move from FY 2022 to FY 2021 and increase cost from \$50M to \$75M in Cat 4; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$3,675,000	\$75,000,000	4 - Connectivity	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$75,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,250,000		<b>Totals</b>	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000
Indirect Costs:	\$1,500,000							
Other Field	\$3,000,000							
Total Project Cost:	\$91,425,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$171,000,000	
Limits From:		Loop 1604					Last Revision Date: 7/2018		
Limits To:		Guadalupe/Bexar County Line							
Description:		Expand from 4 lane to 6 lane expressway							
Project History:		3/18 - move from FY 2029 to FY 2021 and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$8,379,000	\$171,000,000	12 - Strat Pri	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$171,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,970,000		<b>Totals</b>	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000
Indirect Costs:	\$3,420,000							
Other Field	\$6,840,000							
Total Project Cost:	\$208,449,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000	
Limits From:		at San Antonio River					Last Revision Date: 7/2018		
Limits To:									
Description:		Construct bicycle and pedestrian bridge							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$140,000		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$100,000							
Other Field	\$80,000							
Total Project Cost:	\$2,538,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:		at IH 10 E				Last Revision Date:		7/2018
Limits To:		.						
Description:		Construct direct connectors: Phase 1 - Priority Connectors						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,800,000	\$100,000,000	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000	
ROW Purchase:	\$0		4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000	
Construction Cost:	\$100,000,000		12 - CL	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000	
Construction Engineering	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$7,000,000		<b>Totals</b>	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000	
Indirect Costs:	\$2,000,000								
Other Field	\$4,000,000								
Total Project Cost:	\$121,800,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:		Lp 1604				Last Revision Date:		7/2018
Limits To:		Huebner Road						
Description:		Construct 2 way left turn lane, bike lanes and sidewalks						
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$318,500	\$6,500,000	7 - STP-MM	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$6,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$322,400		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$129,350		<b>Totals</b>	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
Indirect Costs:	\$373,100								
Other Field	\$243,100								
Total Project Cost:	\$7,886,450								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-196	NR	C	Other	AAMPO	5302.0	\$100,000
Limits From:		Alamo Area MPO: Bexar, Comal				Last Revision Date:		7/2018
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Pgm - FY 2021						
Project History:		4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000	
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$100,000								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$4,500,000	
Limits From:		Various locations within					Last Revision Date: 7/2018		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$4,500,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,500,000		7 - STP-MM	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$3,600,000	\$900,000	\$0	\$0	\$4,500,000
Total Project Cost:	\$4,500,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 7/2018		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP							

Total Project Cost Information (TxDOT %):			Type of Work: Pedestrian	Status: Exempt				
Preliminary Engineering	\$196,000	Cost of Approved Phases: \$4,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,000,000		7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
Construction Engineering	\$240,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$280,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$149,600		<b>Totals</b>	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Total Project Cost:	\$5,092,400							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481	
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date: 7/2018		
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll	Status: Add Cap				
Preliminary Engineering	\$266,094	Cost of Approved Phases: \$5,430,481	Authorized Funding by Category/Share					
ROW Purchase:	\$0		Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,430,481		7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100		<b>Totals</b>	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Total Project Cost:	\$6,588,804							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000	
Limits From:		in San Antonio on Presa Street					Last Revision Date:		7/2018
Limits To:		from W. Boyer to SE Military Drive (Lp 13)							
Description:		Bike and Pedestrian Corridor enhancements to implement Complete Streets							
Project History:		4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$490,000	\$10,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$10,000,000		7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000	
Construction Engineering	\$600,000		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
Contingencies:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$600,000		<b>Totals</b>	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000	
Total Project Cost:	\$12,490,000								
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$3,000,000	
Limits From:		In San Antonio					Last Revision Date:		7/2018
Limits To:		at various locations							
Description:		Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Planning		Status: Exempt			
Preliminary Engineering	\$0	\$3,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$3,000,000		7 - STP-MM	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
Total Project Cost:	\$3,000,000								
15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$2,000,000	
Limits From:		Rapid Transit Corridor Study					Last Revision Date:		7/2018
Limits To:		.							
Description:		Rapid Transit Corridor Study - FY 2021							
Project History:		4/18 - new project created from 0915-00-172							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Passenger Rail		Status: Exempt			
Preliminary Engineering	\$0	\$2,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,000,000		7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
Total Project Cost:	\$2,000,000								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer to FTA

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658	
Limits From:		In Seguin, on Rudeloff Rd.					Last Revision Date: 7/2018		
Limits To:		From SH 46 to Huber Rd.							
Description:		Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$309,516	\$6,316,658	7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,316,658		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$313,306		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701		<b>Totals</b>	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Indirect Costs:	\$263,576							
Other Field	\$236,243							
Total Project Cost:	\$7,565,000							

15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$6,000,000	
Limits From:		Evans Road					Last Revision Date: 7/2018		
Limits To:		Comal/Bexar County Line							
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Project History:		3/18 - revise funding distribution; 4/17 - move from FY 2022 to FY 2021							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$294,000	\$6,000,000	2 - Metro Corridor	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$420,000		<b>Totals</b>	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Indirect Costs:	\$120,000							
Other Field	\$240,000							
Total Project Cost:	\$7,314,000							

15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$4,200,000	
Limits From:		at Evans Road					Last Revision Date: 5/2017		
Limits To:		.							
Description:		Construct intersection operational improvements, including widening of Cibolo Creek bridge							
Project History:		4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$205,800	\$4,200,000	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$208,320		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$83,580		<b>Totals</b>	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Indirect Costs:	\$241,080							
Other Field	\$157,080							
Total Project Cost:	\$5,095,860							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2019-2022  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$19,000,000
Limits From:		Bexar/Comal County Line						
Limits To:		FM 3009						Last Revision Date: 2/2018
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$931,000	\$19,000,000	2 - Metro Corridor	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		<b>Totals</b>	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Indirect Costs:	\$380,000							
Other Field	\$760,000							
Total Project Cost:	\$23,161,000							



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:		US 281				Last Revision Date:		7/2018
Limits To:		Bentwood Dr						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$686,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$280,000							
Other Field	\$560,000							
Total Project Cost:	\$17,066,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:		Farhills Dr				Last Revision Date:		7/2018
Limits To:		US 281						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,274,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		<b>Totals</b>	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:		Comal/Guadalupe County Line				Last Revision Date:		7/2018
Limits To:		Zipp Rd						
Description:		Expand from 2 to 4 lanes with median, sidewalks and bike lanes						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$519,400	\$10,600,000	7 - STP-MM	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$525,760		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940		<b>Totals</b>	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Indirect Costs:	\$608,440							
Other Field	\$396,440							
Total Project Cost:	\$12,860,980							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$34,000,000	
Limits From:		at US 281/San Pedro						Last Revision Date: 7/2018	
Limits To:		.							
Description:		Interchange and operational improvements							
Project History:		4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,666,000	\$34,000,000	2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
ROW Purchase:	\$0		7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Cost:	\$34,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,380,000		<b>Totals</b>	\$27,200,000	\$6,800,000	\$0	\$0	\$34,000,000
Indirect Costs:	\$1,700,000							
Other Field	\$1,360,000							
Total Project Cost:	\$43,146,000							

15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000	
Limits From:		Old FM 471						Last Revision Date: 7/2018	
Limits To:		Medina County Line							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		3/18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,029,000	\$21,000,000	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Cost:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,470,000		<b>Totals</b>	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Indirect Costs:	\$420,000							
Other Field	\$840,000							
Total Project Cost:	\$25,599,000							

15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000	
Limits From:		Medina County Line						Last Revision Date: 7/2018	
Limits To:		SH 211							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		3/18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$18,000	\$375,000	2 - Metro Corridor	\$300,000	\$75,000	\$0	\$0	\$375,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$375,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,000		<b>Totals</b>	\$300,000	\$75,000	\$0	\$0	\$375,000
Indirect Costs:	\$8,000							
Other Field	\$15,000							
Total Project Cost:	\$457,000							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-197	NR	C	Other	AAMPO	5303.1	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2022							
Project History:		4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					Status:
				Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	Cost of Approved Phases: \$100,000	7 - STP-MM		\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>		\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$100,000								

15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	\$2,000,000	
Limits From:		Various locations within					Last Revision Date: 7/2018		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					Status:
				Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	Cost of Approved Phases: \$2,000,000	7 - STP-MM		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$2,000,000								

15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571	
Limits From:		In Bexar County, on Crestway					Last Revision Date: 7/2018		
Limits To:		From Kitty Hawk Rd to FM 1976							
Description:		Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					Status:
				Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$381,787	Cost of Approved Phases: \$7,791,571	7 - STP-MM		\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,791,571		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$386,462		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052		<b>Totals</b>		\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Indirect Costs:	\$447,236								
Other Field	\$291,405								
Total Project Cost:	\$9,453,513								

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-613	VA	T	San Antonio	VIA	3768.4	\$2,000,000	
Limits From:		Rapid Transit Corridor Study						Last Revision Date: 7/2018	
Limits To:		.							
Description:		Rapid Transit Corridor Study - FY 2022							
Project History:		4/18 - new project created from 0915-00-173							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:  \$2,000,000	<u>Funding Categories</u> 7 - STP-MM Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,000,000			\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,000,000			\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000	
Limits From:		FM 78						Last Revision Date: 7/2018	
Limits To:		IH 10							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		3/18 - revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Add Cap				
Preliminary Engineering	\$1,151,000	Cost of Approved Phases:  \$23,500,000	<u>Funding Categories</u> 2 - Metro Corridor 3 - LC Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$23,500,000			\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Engineering	\$940,000			\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies:	\$1,645,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000			\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$28,646,000			\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000

15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$14,000,000	
Limits From:		IH 35 S						Last Revision Date: 7/2018	
Limits To:		0.7 Mi North of FM 2536							
Description:		Expand from 2 lanes to 4 lane divided							
Project History:		3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):			Type of Work:	Status: Add Cap				
Preliminary Engineering	\$686,000	Cost of Approved Phases:  \$14,000,000	<u>Funding Categories</u> 2 - Metro Corridor Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$14,000,000			\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Construction Engineering	\$560,000			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,000			\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$17,066,000			\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2019-2022**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000
Limits From:		Galm/Schaenfield						
Limits To:		FM 471		Last Revision Date: 7/2018				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$592,900	\$12,100,000	7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790		<b>Totals</b>	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000
Indirect Costs:	\$694,540							
Other Field	\$452,540							
Total Project Cost:	\$14,680,930							

15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$26,000,000
Limits From:		0.7 Mi North of FM 2536						
Limits To:		US 90 W		Last Revision Date: 7/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,274,000	\$26,000,000	2 - Metro Corridor	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		<b>Totals</b>	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000
Limits From:		at FM 2696 - Blanco Road						
Limits To:		.		Last Revision Date: 7/2018				
Description:		Intersection operational improvements						
Project History:		3/18 - increase cost from \$30M; 10/17 - move from FY 2020 to FY 2022; 4/17 - TIP: add project; MTP - move from FY 2027 to FY 2020; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,107,000	\$43,000,000	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$43,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000		<b>Totals</b>	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Indirect Costs:	\$860,000							
Other Field	\$1,720,000							
Total Project Cost:	\$52,417,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2019-2022  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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