



October 31, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2040"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2040"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 23, 2017.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000	
Limits From:		LP 13				Revision Date:		11/2017	
Limits To:		IH 410				Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - add project	
Description:		Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:		1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$142,100		\$2,900,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000
ROW Purchase:	\$0	11 - Distr Discr		\$652,500	\$72,500	\$0	\$0	\$725,000
Construction Cost:	\$2,900,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$185,020	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410	Totals		\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field:	\$167,620							
Total Project Cost:	\$3,598,610							

15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,001,000	
Limits From:		Herff Road				Revision Date:		11/2017	
Limits To:		Amann Road				Project History:		10/17 - revise funding; 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP	
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane							
Remarks:		1st Qtr 18 - revise funding							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$499,800		\$11,001,000	4 - Connectivity	\$0	\$9,900,000	\$0	\$0
ROW Purchase:	\$0	11 - Distr Discretionary		\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$11,001,000	1 - Prvnt Mnt/Re		\$80,800	\$20,200	\$0	\$0	\$101,000
Construction Engineering:	\$408,000	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$714,000	Totals		\$880,800	\$10,120,200	\$0	\$0	\$11,001,000
Indirect Costs:	\$204,000							
Other Field:	\$408,000							
Total Project Cost:	\$13,234,800							

15 - San Antonio	Comal	0253-03-072	US 281	C	Other	TxDOT	5427.0	\$705,000	
Limits From:		0.9 Mi N of FM 311				Revision Date:		11/2017	
Limits To:		1.5 Mi N of FM 311				Project History:		10/17 - add project	
Description:		Expand 2 lanes to 4 lanes divided rural							
Remarks:		1st Qtr 18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$32,000		\$705,000	11 - Distr Discretionary	\$564,000	\$141,000	\$0	\$0
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$705,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$26,000	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000	Totals		\$564,000	\$141,000	\$0	\$0	\$705,000
Indirect Costs:	\$13,000							
Other Field:	\$20,000							
Total Project Cost:	\$826,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-172	VA	C,E,R	Other	AAMPO	3768.1	\$4,000,000	
Limits From: Austin-San Antonio Regional						Revision Date:	11/2017		
Limits To: Corridor Project						Project History:	10/17 - move from FY 2017 to FY 2018; 1/17 - rev limit,cost,agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2012 to FY 2015; fixed amount		
Description: Studies, plans and projects associated with multimodal transportation solutions									
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$4,000,000	Type of Work: Passenger Rail					
Preliminary Engineering:	\$196,000	Funding Categories		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$4,000,000			7 - STP-MM	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering:	\$240,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Total Project Cost:	\$4,942,800								
15 - San Antonio	Kendall	0915-11-033	VA	E,C	Boerne	Boerne	5162.0	\$2,570,941	
Limits From: Various locations, in						Revision Date:	11/2017		
Limits To: the City of Boerne						Project History:	10/17 - move from FY 2017 to FY 2018 and update funding; 1/16 - add project; state selected TAP Project		
Description: Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.8 Mi and North to Heath Library									
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018 and update funding									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$2,570,941	Type of Work: Bike/Ped					
Preliminary Engineering:	\$150,667	Funding Categories		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,570,941			9 - TAP	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
Construction Engineering:	\$196,175			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,666			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$177,726			Totals	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
Total Project Cost:	\$3,135,175								
15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072	
Limits From: On Binz Engleman; from Springfield						Revision Date:	11/2017		
Limits To: 0.4 Mi east of Ackerman Road						Project History:	10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process		
Description: Reconstruct roadway with sidewalks and bike lanes									
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$2,119,072	Type of Work: Maint/Rehab					
Preliminary Engineering:	\$103,835	Funding Categories		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,119,072			7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Construction Engineering:	\$103,835			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$96,842			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$145,156			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Total Project Cost:	\$2,568,739								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$267,000	
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2017		
Limits To: Guadalupe & partial Kendall County						Project History:	10/17 - move from FY 2017 to FY 2018; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount		
Description: Alamo Area Commute Solutions Pgm - FY 2017									
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018									
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering:	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-558	CS	C	San Antonio	CoSA	4052.0	\$5,816,000	
Limits From: In San Antonio on Floyd Curl from						Revision Date:	11/2017		
Limits To: Louis Pasteur to Fawn Meadows						Project History:	10/17 - move from FY 2017 to FY 2018; 1/17 - revise limits; 4/16 - revise match (EDCP project); 1/15 - TAP; fixed amount		
Description: Construction of a two-way cycle track, pedestrian facilities, trailhead, landscaping and signage									
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018									
Total Project Cost Information (TxDOT %):			Type of Work: Bike/Ped						
Preliminary Engineering:	\$284,982	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$5,816,000		9 - TAP	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000	
Construction Engineering:	\$371,060		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$75,021		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$280,915		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$336,170		Totals	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000	
Total Project Cost:	\$7,164,148								
15 - San Antonio	Bexar	0915-12-577	VA	C	Other	TxDOT	5307.0	\$5,000,000	
Limits From: Various locations on IH 10, IH 35						Revision Date:	11/2017		
Limits To: IH 37, IH 410, US 90 and US 281						Project History:	10/17 - reduce cost to \$5M, \$3M to fund 0915-12-602; 4/16 - funded through STP-MM project selection process		
Description: Install ITS dynamic guide signs/dynamic message boards									
Remarks: 1st Qtr 18 - reduce cost from \$8M to \$5M									
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$245,000	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$5,000,000		7 - STP-MM	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Engineering:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$150,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$250,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$300,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Total Project Cost:	\$6,245,000								

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FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-583	CS	C	Leon Valley	LV	5321.0	\$1,716,000
Limits From: In Leon Valley on Evers Rd						Revision Date: 11/2017		
Limits To: From Poss Rd To Alley-Kinman Rd						Project History: 10/17 - move from FY 2017 to FY 2018;		
Description: Construct new drainage structure and widen sidewalks						1/17 - move from FY 2020 to FY 2017;		
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018						4/16 - funded through STP-MM project selection process		

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$84,084	\$1,716,000	7 - STP-MM	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,716,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$85,114		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,148		Totals	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000
Indirect Costs:	\$98,498							
Other Field:	\$64,178							
Total Project Cost:	\$2,082,022							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From: In City of San Antonio						Revision Date: 11/2017		
Limits To: .						Project History: 10/17 - add project; created from 0915-12-580		
Description: Intelligent Transportation System - Enhancements								
Remarks: 1st Qtr 18 - add project; created from 0915-12-580								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field:	\$90,000							
Total Project Cost:	\$1,873,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000
Limits From: In San Antonio on Judson Road						Revision Date: 11/2017		
Limits To: from Independence to IH 35						Project History: 10/17 - add project; configured from \$1M from 0915-12-579		
Description: Construct sidewalk along west side of Judson Road								
Remarks: 1st Qtr 18 - add project; configured from \$1M from 0915-12-579								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field:	\$60,000							
Total Project Cost:	\$1,249,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost																																			
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815																																			
Limits From: Various locations in New Braunfels							Revision Date:	11/2017																																			
Limits To: near Lone Star Elementary School							Project History:	10/17 - move from FY 2017 to FY 2018; 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount																																			
Description: Construction of sidewalk improvements, pedestrian ramps, crossings and signage																																											
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018																																											
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$1,216,815	Type of Work: Pedestrian																																							
Preliminary Engineering:	\$59,623	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Funding Categories</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Local Contribution</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>9 - TAP</td> <td style="text-align: right;">\$973,452</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$243,363</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,216,815</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Totals</td> <td style="text-align: right;">\$973,452</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$243,363</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,216,815</td> </tr> </tbody> </table>					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815	
<u>Funding Categories</u>	<u>Federal</u>						<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>																																	
9 - TAP	\$973,452						\$0	\$243,363	\$0	\$1,216,815																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
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Other	\$0						\$0	\$0	\$0	\$0																																	
Totals	\$973,452						\$0	\$243,363	\$0	\$1,216,815																																	
ROW Purchase:	\$0																																										
Construction Cost:	\$1,216,815																																										
Construction Engineering:	\$77,633																																										
Contingencies:	\$15,696																																										
Indirect Costs:	\$58,773																																										
Other Field:	\$70,333																																										
Total Project Cost:	\$1,498,873																																										
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000																																			
Limits From: Bexar C/L, 2.0 Mi S of FM 471, N							Revision Date:	11/2017																																			
Limits To: FM 471 (Culebra Rd)							Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12																																			
Description: Construct two lane rural highway on new location																																											
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018																																											
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$4,400,000	Type of Work: Added Capacity: Non - Toll																																							
Preliminary Engineering:	\$233,193	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Funding Categories</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Local Contribution</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>3 - PTF</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,400,000</td> <td style="text-align: right;">\$4,400,000</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Totals</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$4,400,000</td> <td style="text-align: right;">\$4,400,000</td> </tr> </tbody> </table>					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000	
<u>Funding Categories</u>	<u>Federal</u>						<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>																																	
3 - PTF	\$0						\$0	\$0	\$4,400,000	\$4,400,000																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Totals	\$0						\$0	\$0	\$4,400,000	\$4,400,000																																	
ROW Purchase:	\$1,100,000																																										
Construction Cost:	\$4,400,000																																										
Construction Engineering:	\$214,157																																										
Contingencies:	\$309,338																																										
Indirect Costs:	\$241,283																																										
Other Field:	\$0																																										
Total Project Cost:	\$6,497,971																																										
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000																																			
Limits From: FM 1957 (Potranco Rd), N 2.9 MI							Revision Date:	11/2017																																			
Limits To: Medina County Line							Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12																																			
Description: Construct two lane rural highway on new location																																											
Remarks: 1st Qtr 18 - move from FY 2017 to FY 2018																																											
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$7,000,000	Type of Work: Added Capacity: Non - Toll																																							
Preliminary Engineering:	\$370,989	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Funding Categories</u></th> <th style="text-align: right;"><u>Federal</u></th> <th style="text-align: right;"><u>State</u></th> <th style="text-align: right;"><u>Local</u></th> <th style="text-align: right;"><u>Local Contribution</u></th> <th style="text-align: right;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>3 - PTF</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,000,000</td> <td style="text-align: right;">\$7,000,000</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Totals</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,000,000</td> <td style="text-align: right;">\$7,000,000</td> </tr> </tbody> </table>					<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
<u>Funding Categories</u>	<u>Federal</u>						<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>																																	
3 - PTF	\$0						\$0	\$0	\$7,000,000	\$7,000,000																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Other	\$0						\$0	\$0	\$0	\$0																																	
Totals	\$0						\$0	\$0	\$7,000,000	\$7,000,000																																	
ROW Purchase:	\$1,780,000																																										
Construction Cost:	\$7,000,000																																										
Construction Engineering:	\$340,704																																										
Contingencies:	\$492,128																																										
Indirect Costs:	\$383,860																																										
Other Field:	\$0																																										
Total Project Cost:	\$10,367,681																																										

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2017	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$137,796	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Indirect Costs:	\$142,577							
Other Field:	\$0							
Total Project Cost:	\$3,889,710							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N					Revision Date:	11/2017	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957					Project History:	10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 18 - move from FY 2017 to FY 2018							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$217,293	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Indirect Costs:	\$224,832							
Other Field:	\$0							
Total Project Cost:	\$6,029,926							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-204	IH 10	C	San Antonio	CoSA	5109.0	\$0
Limits From: at Presa Street							Revision Date: 11/2017	
Limits To: .							Project History: 10/17 - delete project per CoSA; 4/16 - revise match (EDCP project); 4/14 - funded through the STP-MM project selection process	
Description: Add eastbound exit ramp								
Remarks: 1st Qtr 18 - delete project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational		Authorized Funding by Category/Share			
Preliminary Engineering:	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From: In City of San Antonio							Revision Date: 11/2017	
Limits To: .							Project History: 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process	
Description: Construct citywide pedestrian and bicycle improvements								
Remarks: 1st Qtr 18 - reduce cost by \$1M								
Total Project Cost Information (TxDOT %):			Type of Work: Bicycle/Pedestrian		Authorized Funding by Category/Share			
Preliminary Engineering:	\$98,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$75,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,427,000							
15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From: In City of San Antonio							Revision Date: 11/2017	
Limits To: .							Project History: 10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process	
Description: Intelligent Transportation System - Enhancements								
Remarks: 1st Qtr 18 - reduce cost and move from FY 2020 to FY 2019								
Total Project Cost Information (TxDOT %):			Type of Work: Operational		Authorized Funding by Category/Share			
Preliminary Engineering:	\$73,500	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$90,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000
Limits From: In San Antonio						Revision Date:	11/2017	
Limits To: at TransGuide Center						Project History:	10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)	
Description: Upgrade TransGuide Facility								
Remarks: 1st Qtr 18 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$200,000							
Other Field:	\$240,000							
Total Project Cost:	\$4,996,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000
Limits From: in San Antonio on Presa Street						Revision Date:	11/2017	
Limits To: from W. Boyer to SE Military Drive - Lp 13						Project History:	10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process	
Description: Bike and Pedestrian Corridor enhancements to create Complete Streets								
Remarks: 1st Qtr 18 - addproject								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$490,000	\$10,000,000	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Indirect Costs:	\$500,000							
Other Field:	\$600,000							
Total Project Cost:	\$12,490,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2018 AMENDMENTS
FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$30,000,000
Limits From: at FM 2696 - Blanco Road						Revision Date: 11/2017		
Limits To: .						Project History: 10/17 - move from FY 2020 to FY 2022;		
Description: Intersection operational improvements						4/17 - TIP: add project; MTP - move from FY 2027 to FY 2020; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2022.		
Remarks: 1st Qtr 18 - move from FY 2020 to FY 2022								

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,470,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		2 - Metro Corridor	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,100,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Other Field:	\$1,200,000							
Total Project Cost:	\$36,570,000							