



June 27, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2040"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2040"). These amendments are Transportation Alternatives projects only and were unanimously approved by the MPO Transportation Policy Board at their meeting on June 26, 2017.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink, which appears to read "Jeanne Geiger". The signature is fluid and cursive.

Jeanne Geiger
Deputy Director

Attachment

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FOURTH QUARTER 2017 AMENDMENTS
FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725
Limits From: In Converse, from Converse Park N						Revision Date: 8/2017		
Limits To: to FM 78						Project History: 6/17 - add TA project		
Description: Construct multi use path								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Indirect Costs:	\$66,800							
Other Field:	\$79,900							
Total Project Cost:	\$1,703,225							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000
Limits From: in San Antonio, from Lombrano St						Revision Date: 8/2017		
Limits To: Laredo St						Project History: 6/17 - add TA project		
Description: Extend the Alazan Creek section of the Greenway Trail System								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$294,000	\$6,000,000	9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$382,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400		Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Indirect Costs:	\$289,800							
Other Field:	\$346,800							
Total Project Cost:	\$7,390,800							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-17-065	CS	C	Schertz	Schertz	4975.0	\$1,158,266
Limits From: in Schertz on Woodland Oaks Dr,						Revision Date: 8/2017		
Limits To: Savannah Dr & Live Oak Rd						Project History: 6/17 - add TA project		
Description: Construct sidewalks, bike lanes and off-road trail								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Indirect Costs:	\$56,000							
Other Field:	\$67,000							
Total Project Cost:	\$1,426,966							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FOURTH QUARTER 2017 AMENDMENTS
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000
Limits From: In Cibolo from FM 1103-Weil Road						Revision Date:	8/2017	
Limits To: To IH 10 E						Project History:	5/17 - add project per City of Cibolo	
Description: Construct toll road on new location within the City of Cibolo								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field:	\$5,000,000							
Total Project Cost:	\$152,375,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FOURTH QUARTER 2017 AMENDMENTS
FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From: In New Braunfels on San Antonio St,						Revision Date:	8/2017	
Limits To: Walnut, McQueeney, near Seele Elem						Project History:	6/17 - add TA project	
Description: Construct sidewalks, ramps & other pedestrian related infrastructure								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$74,300	\$1,516,711	9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,516,711		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500		Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Indirect Costs:	\$73,300							
Other Field:	\$87,700							
Total Project Cost:	\$1,868,311							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246
Limits From: in Seguin from Vaughan Bridge						Revision Date:	8/2017	
Limits To: to Max Starcke Park East						Project History:	6/17 - add TA project	
Description: Construct multi use trail, retaining walls, hand and guard rails and below grade crossing								
Remarks: 4th Qtr 17 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$137,300	\$2,801,246	9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Construction Cost:	\$2,801,246		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$178,700		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,100		Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246
Indirect Costs:	\$135,300							
Other Field:	\$162,000							
Total Project Cost:	\$3,450,646							

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FOURTH QUARTER 2017 AMENDMENTS
FY 2020**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000
Limits From:	In San Antonio, on Zarzamora					Revision Date:	8/2017	
Limits To:	From Fredericksburg Rd to Loop 13					Project History:	6/17 - add TA project	
Description:	Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Remarks:	4th Qtr 17 - add project							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share						
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$245,000	Cost of Approved Phases:	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000	
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$319,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$64,500		Totals		\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Indirect Costs:	\$241,500								
Other Field:	\$289,000								
Total Project Cost:	\$6,159,000								