

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5433.0	\$7,500,000	
Limits From:		In Bexar County on Evans Road					Last Revision Date: 2/2019		
Limits To:		From TPC Parkway/Dusty Canyon to Hanging Oak							
Description:		Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:		1/19 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,200,000	\$7,500,000	3 - LC	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,500,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$479,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$375,000	VOC lbs/day	Totals	\$0	\$0	\$0	\$7,500,000	\$7,500,000	
Indirect Costs:	\$431,000	N/A							
Other Field	\$430,000	CMP Score							
Total Project Cost:	\$11,415,000	N/A							

15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5546.1	\$7,650,000	
Limits From:		In Bexar County on Foster Road					Last Revision Date: 2/2019		
Limits To:		From IH 10 to FM 1346							
Description:		Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:		1/19 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,295,000	\$7,650,000	3 - LC	\$0	\$0	\$0	\$7,650,000	\$7,650,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,650,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$488,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$382,000	VOC lbs/day	Totals	\$0	\$0	\$0	\$7,650,000	\$7,650,000	
Indirect Costs:	\$439,000	N/A							
Other Field	\$442,000	CMP Score							
Total Project Cost:	\$11,696,000	N/A							

15 - San Antonio	Bexar	0000-00-000	CS	C, E	San Antonio	CoSA	5419.1	\$1,760,000	
Limits From:		In San Antonio on Ingram Road					Last Revision Date: 2/2019		
Limits To:		from Potranco Road to Ingram Road Dead End							
Description:		Construct road extension on new alignment with bike acc and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$160,000	\$1,760,000	3 - LC	\$0	\$0	\$0	\$1,760,000	\$1,760,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,600,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$102,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$20,000	VOC lbs/day	Totals	\$0	\$0	\$0	\$1,760,000	\$1,760,000	
Indirect Costs:	\$92,000	N/A							
Other Field	\$92,000	CMP Score							
Total Project Cost:	\$2,066,000	N/A							

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15 - San Antonio	Bexar	0000-00-000	CS	C,E,R	San Antonio	CoSA	5420.1	\$23,700,000	
Limits From:		In San Antonio on Prue Road					Last Revision Date: 2/2019		
Limits To:		from Babcock Road to Laureate Drive							
Description:		Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$3,000,000	\$23,700,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$700,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$20,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$23,700,000	\$23,700,000
Construction Engineering	\$1,276,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,148,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$28,280,000	N/A	Totals	\$0	\$0	\$0	\$23,700,000	\$23,700,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C, E	San Antonio	CoSA	5421.1	\$11,500,000	
Limits From:		In San Antonio on West Military Dr & Ingram Road					Last Revision Date: 2/2019		
Limits To:		from W. Military Dead End to Potranco Road							
Description:		Construct road extension on new alignment with bike acc and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,500,000	\$11,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$10,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$11,500,000	\$11,500,000
Construction Engineering	\$638,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$574,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$578,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$13,790,000	N/A	Totals	\$0	\$0	\$0	\$11,500,000	\$11,500,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5408.3	\$200,000	
Limits From:		In San Antonio on Bulverde Road					Last Revision Date: 2/2019		
Limits To:		from Briar Crest to North of Quiet Meadow Street							
Description:		Expand from 2 travel lanes and CTL to 4 travel lanes and CTL							
Project History:		1/19 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,400,000	\$200,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$200,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$9,700,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$200,000	\$200,000
Construction Engineering	\$619,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$557,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$561,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$13,162,000	N/A	Totals	\$0	\$0	\$0	\$200,000	\$200,000

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15 - San Antonio	Bexar	0000-00-000	CR	C	Other	BC	5547.0	\$3,707,055	
Limits From:		In Bexar County on Marshall Road					Last Revision Date: 2/2019		
Limits To:		from US 281 to Bulverde Road							
Description:		Expand from 2 to 2 lanes with a continuous center left turn lane and/or concrete median							
Project History:		1/19 - correct project name; 10/18 - add Bexar County project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap			
Preliminary Engineering	\$607,565	\$3,707,055	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$3,707,055	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$3,707,055	\$3,707,055
Construction Engineering	\$222,423	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$185,353	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$148,282	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,870,678	N/A	Totals	\$0	\$0	\$0	\$3,707,055	\$3,707,055

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5413.0	\$9,000,000	
Limits From:		In San Antonio on Commerce Street					Last Revision Date: 2/2019		
Limits To:		from St. Mary's Street to Santa Rosa Street							
Description:		Reduce from 4 travel lanes to 3 travel lanes with sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$441,000	\$9,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$9,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Construction Engineering	\$574,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$450,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$517,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$520,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$11,502,000	N/A	Totals	\$0	\$0	\$0	\$9,000,000	\$9,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5417.0	\$10,000,000	
Limits From:		In San Antonio on Commerce Street					Last Revision Date: 2/2019		
Limits To:		from Frio to Colorado							
Description:		Reconstruct roadway, add CTL, bike lanes and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$490,000	\$10,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$10,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$638,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$574,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$578,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,780,000	N/A	Totals	\$0	\$0	\$0	\$10,000,000	\$10,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-04-116	IH 35	C	Other	TxDOT	5550.0	\$12,000,000
Limits From:		1.2 Miles South of FM 306						
Limits To:		FM 306		Last Revision Date: 11/2018				
Description:		Ramp revisions, intersection and frontage road operational improvements						
Project History:		10/18 - add project, created from 0016-04-112						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$588,000	\$12,000,000	4 - Connectivity	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$12,000,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$766,000	N/A		\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Contingencies:	\$155,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,892,000	N/A	Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-04-117	IH 35	C	Other	TxDOT	5551.0	\$63,000,000
Limits From:		FM 306						
Limits To:		Hays/Comal County Line		Last Revision Date: 11/2018				
Description:		Ramp revisions, intersection operational improvements and convert frontage road to one way operation						
Project History:		10/18 - add project, created from 0016-04-112						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$3,087,000	\$63,000,000	4 - Connectivity	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$63,000,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$4,019,000	N/A		\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000
Contingencies:	\$813,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,616,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,641,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$78,176,000	N/A	Totals	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-119	IH 35	C	Other	TxDOT	5548.0	\$25,000,000
Limits From:		FM 2252						
Limits To:		Schwab Road		Last Revision Date: 11/2018				
Description:		Ramp revisions, intersection and frontage road operational improvements						
Project History:		10/18 - add project, created from 0016-05-114						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$1,225,000	\$25,000,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$25,000,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$1,595,000	N/A		\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$322,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,435,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,445,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,022,000	N/A	Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000

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15 - San Antonio	Bexar	0016-07-113	IH 35 North	E,R	Other	TxDOT	3477.2	\$99,423,000
Limits From:		IH 410 N				Last Revision Date:		2/2019
Limits To:		Guadalupe/Bexar County Line						
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes, & conns @ IH 410N & LP 1604						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$64,500,000	\$99,423,000	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$645,000,000	NOX lbs/day	SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Construction Engineering	\$41,151,000	N/A	S102	\$31,430,700	\$3,492,300	\$0	\$0	\$34,923,000
Contingencies:	\$8,320,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$37,023,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$37,281,000	CMP Score	Totals	\$83,030,700	\$16,392,300	\$0	\$0	\$99,423,000
Total Project Cost:	\$868,198,000	42						

15 - San Antonio	Bexar	0025-02-215	IH 10	E,R	Other	TxDOT	5396.2	\$33,880,000
Limits From:		Graytown Rd				Last Revision Date:		2/2019
Limits To:		Guadalupe/Bexar County Line						
Description:		Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$15,400,000	\$33,880,000	Authorized Funding by Category/Share					
ROW Purchase:	\$18,480,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$154,000,000	NOX lbs/day	SBPE	\$0	\$15,400,000	\$0	\$0	\$15,400,000
Construction Engineering	\$6,840,000	N/A	S102	\$16,632,000	\$1,848,000	\$0	\$0	\$18,480,000
Contingencies:	\$11,970,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,420,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,840,000	CMP Score	Totals	\$16,632,000	\$17,248,000	\$0	\$0	\$33,880,000
Total Project Cost:	\$216,950,000	23						

15 - San Antonio	Bexar	0025-02-219	IH 10	E,R	Other	TxDOT	5552.2	\$12,100,000
Limits From:		Loop 1604				Last Revision Date:		2/2019
Limits To:		Graytown Rd						
Description:		Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$5,500,000	\$12,100,000	Authorized Funding by Category/Share					
ROW Purchase:	\$6,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$55,000,000	NOX lbs/day	SBPE	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Construction Engineering	\$3,509,000	N/A	S102	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Contingencies:	\$709,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,157,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,179,000	CMP Score	Totals	\$5,940,000	\$6,160,000	\$0	\$0	\$12,100,000
Total Project Cost:	\$77,654,000	23						

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15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000	
Limits From:		Cascade Caverns/Scenic Loop					Last Revision Date:		
Limits To:		Kendall/Bexar County Line							
Description:		Reconfigure ramps and widen frontage road (4 lanes) to convert to one way operation							
Project History:		10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt																																									
Preliminary Engineering	\$1,000,000	\$20,000,000	4 - Connectivity	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>4 - Connectivity</td> <td>\$16,000,000</td> <td>\$4,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$20,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$16,000,000</td> <td>\$4,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$20,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000																																								
ROW Purchase:	\$0																																												
Construction Cost:	\$20,000,000																																												
Construction Engineering	\$750,000	NOX lbs/day N/A																																											
Contingencies:	\$1,400,000	VOC lbs/day N/A																																											
Indirect Costs:	\$390,000																																												
Other Field	\$760,000	CMP Score																																											
Total Project Cost:	\$24,300,000	N/A																																											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$100,000,000	
Limits From:		Ingram Rd					Last Revision Date: 2/2019		
Limits To:		US 90							
Description:		Expand from 6 & 8 to 8 & 10 lane expressway - add 2 new lanes, & from 6 to 6 FR lanes; reconstruct SH 151 interchange - Phase 2							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - revise limits, description and funding; consolidate from 0521-04-275 and 0521-04-279; 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions, add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$10,000,000	\$100,000,000	12 - CL	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>12 - CL</td> <td>\$80,000,000</td> <td>\$20,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$100,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$80,000,000</td> <td>\$20,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$100,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000																																								
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Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000																																								
ROW Purchase:	\$12,000,000																																												
Construction Cost:	\$100,000,000																																												
Construction Engineering	\$6,380,000	NOX lbs/day N/A																																											
Contingencies:	\$1,290,000	VOC lbs/day N/A																																											
Indirect Costs:	\$5,740,000																																												
Other Field	\$5,780,000	CMP Score																																											
Total Project Cost:	\$141,190,000	58																																											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-204	IH 410	E,R	San Antonio	TxDOT	5372.2	\$22,000,000	
Limits From:		Ingram Rd					Last Revision Date: 2/2019		
Limits To:		US 90							
Description:		Expand from 6 & 8 to 8 & 10 lane expressway - add 2 new lanes, & from 6 to 6 FR lanes; reconstruct SH 151 interchange - Phase 2							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$10,000,000	\$22,000,000	SBPE	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>SBPE</td> <td>\$0</td> <td>\$10,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$10,000,000</td> </tr> <tr> <td>S102</td> <td>\$10,800,000</td> <td>\$1,200,000</td> <td>\$0</td> <td>\$0</td> <td>\$12,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$10,800,000</td> <td>\$11,200,000</td> <td>\$0</td> <td>\$0</td> <td>\$22,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000	S102	\$10,800,000	\$1,200,000	\$0	\$0	\$12,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$10,800,000	\$11,200,000	\$0	\$0	\$22,000,000
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000																																								
S102	\$10,800,000	\$1,200,000	\$0	\$0	\$12,000,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
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Total Project Cost:	\$141,190,000	58																																											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

Updated:
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0658-01-044	FM 1535	E	San Antonio	TxDOT	5310.2	\$750,000	
Limits From:		Shavano Ranch Road					Last Revision Date:		11/2018
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - add phase (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$750,000	\$750,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,500,000	NOX lbs/day	SBPE	\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering	\$372,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,500	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$280,500	CMP Score	Totals	\$0	\$750,000	\$0	\$0	\$750,000
Total Project Cost:	\$9,482,250	34						

15 - San Antonio	Bexar	0849-01-055	FM 471	E, R	San Antonio	TxDOT	5377.2	\$4,620,000	
Limits From:		Old FM 471					Last Revision Date:		11/2018
Limits To:		Medina County Line							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$2,100,000	\$4,620,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$2,520,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$21,000,000	NOX lbs/day	SBPE	\$0	\$2,100,000	\$0	\$0	\$2,100,000
Construction Engineering	\$840,000	N/A	S102	\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Contingencies:	\$1,470,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$420,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$840,000	CMP Score	Totals	\$2,016,000	\$2,604,000	\$0	\$0	\$4,620,000
Total Project Cost:	\$29,190,000	23						

15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$300,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date:		11/2018
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Program							
Project History:		10/18 - increase cost (from 0915-12-546 and 0915-00-196) and move to FY 2019; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt		
Preliminary Engineering	\$0	\$300,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$300,000	NOX lbs/day	7 - STP-MM	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$300,000	\$0	\$0	\$0	\$300,000
Total Project Cost:	\$300,000	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-211	VA	C	Other	TxDOT	5539.3	\$1,617,950	
Limits From:		Various locations in Comal and					Last Revision Date: 7/2018		
Limits To:		Bexar Counties							
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
Preliminary Engineering	\$0	\$1,617,950	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,617,950	NOX lbs/day	Other	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Total Project Cost:	\$1,617,950	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000	
Limits From:		Various locations within					Last Revision Date: 11/2018		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019							
Project History:		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$0	\$2,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$2,500,000	NOX lbs/day	Other	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Total Project Cost:	\$2,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date: 7/2018		
Limits To:		McKenna Avenue							
Description:		Rehab and realign roadway, intersection and flood control improvements							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
Preliminary Engineering	\$353,200	\$7,800,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$1,600,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,846,800	NOX lbs/day	Other	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Construction Engineering	\$286,500	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$282,400	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Total Project Cost:	\$8,636,100	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-543	NR	C	Other	AAMPO	5102.0	\$100,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2018							
Project History:		4/18 - move from FY 2018 to FY 2019, change agency and reduce cost; 10/15 - project has \$53,400 in TDCs; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt		
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$100,000	NOX lbs/day	Other	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$100,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2017							
Project History:		4/18 - move from FY 2018 to FY 2019 and reduce cost; 10/17 - move from 17 to 18; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt		
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$100,000	NOX lbs/day	Other	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000	
Limits From:		Harry Wurzbach					Last Revision Date: 7/2018		
Limits To:		at Austin Highway							
Description:		Construct entrance & exit ramps between Harry Wurzbach and Austin Highway							
Project History:		4/18 - move from FY 18 to FY 19; 4/17 - rev limits and funding; 1/17 - move from 19 to 18 and rev funding distr; 4/16 - comb with new STP-MM project and rev match (EDCP project); 10/15 - rev funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$842,000	\$17,177,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$17,177,000	NOX lbs/day	Other	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Construction Engineering	\$852,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$986,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$642,000	CMP Score	Totals	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Total Project Cost:	\$20,841,000	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-562	CR	R	Other	BxCo	5106.3	\$1,440,000	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date: 11/2018		
Limits To:		0.62 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		10/18 - add phase (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$739,184	\$1,440,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,440,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,886,116	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$1,440,000	\$1,440,000
Construction Engineering	\$195,445	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445	CMP Score	Totals	\$0	\$0	\$0	\$1,440,000	\$1,440,000
Total Project Cost:	\$7,895,940	26						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561	
Limits From:		In Universal City, on E. Aviation					Last Revision Date: 7/2018		
Limits To:		From Houston Drive to Aztec Way							
Description:		Widen to provide operational improvements, bike lanes, sidewalks and drainage							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$422,995	\$8,632,561	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$8,632,561	NOX lbs/day	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174
Construction Engineering	\$428,175	N/A	3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387
Contingencies:	\$171,788	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$495,509	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$322,858	CMP Score	Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561
Total Project Cost:	\$10,473,886	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000	
Limits From:		In City of San Antonio					Last Revision Date: 7/2018		
Limits To:									
Description:		Intelligent Transportation System - Enhancements							
Project History:		10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$73,500	\$1,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$1,500,000	NOX lbs/day	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$90,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235	
Limits From:		In Bexar County, on Blanco Rd					Last Revision Date:		
Limits To:		From West Oak Estates to Borgfeld							
Description:		Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:		4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$718,401	\$14,661,235	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$14,661,235	NOX lbs/day	Other	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Construction Engineering	\$727,197	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$548,330	CMP Score	Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Total Project Cost:	\$17,788,477	30						

15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725	
Limits From:		In Converse, from Converse Park N					Last Revision Date: 7/2018		
Limits To:		to FM 78							
Description:		Construct multi use path							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$67,800	\$1,382,725	9 - TA	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,382,725	NOX lbs/day	3 - LC	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
Construction Engineering	\$88,200	N/A	Other	\$0	\$0	\$0	\$17,285	\$17,285
Contingencies:	\$17,800	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$66,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$79,900	CMP Score	Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Total Project Cost:	\$1,703,225	N/A						

15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000	
Limits From:		in San Antonio, from Lombrano St					Last Revision Date: 7/2018		
Limits To:		Laredo St							
Description:		Extend the Alazan Creek section of the Greenway Trail System							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$294,000	\$6,000,000	9 - TA	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$6,000,000	NOX lbs/day	3 - LC	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
Construction Engineering	\$382,800	N/A	Other	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Contingencies:	\$77,400	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$289,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$346,800	CMP Score	Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Total Project Cost:	\$7,390,800	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000	
Limits From:		In City of San Antonio							
Limits To:		.						Last Revision Date: 7/2018	
Description:		Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,500,000	NOX lbs/day	Other	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$90,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000	
Limits From:		In San Antonio							
Limits To:		at TransGuide Center						Last Revision Date: 7/2018	
Description:		Upgrade TransGuide Facility							
Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$4,000,000	NOX lbs/day	Other	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering	\$240,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$240,000	CMP Score	Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Total Project Cost:	\$4,996,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000	
Limits From:		In City of San Antonio on Judson Road							
Limits To:		from Independence to IH 35						Last Revision Date: 7/2018	
Description:		Construct sidewalk along west side of Judson Road							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status:	Exempt		
Preliminary Engineering	\$49,000	\$1,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,000,000	NOX lbs/day	Other	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$60,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$50,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$60,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,249,000	N/A						

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15 - San Antonio	Bexar	0915-12-609	CS	C	San Antonio	CoSA	5545.1	\$1,000,000
Limits From:		In San Antonio						
Limits To:				Last Revision Date: 7/2018				
Description:		Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning		Status:	Exempt		
Preliminary Engineering	\$0	\$1,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,000,000	NOX lbs/day	Other	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,000,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$10,000,000
Limits From:		Rapid Transit Corridor Study						
Limits To:				Last Revision Date: 11/2018				
Description:		Rapid Transit Corridor Study						
Project History:		10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status:	Exempt		
Preliminary Engineering	\$0	\$10,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$10,000,000	NOX lbs/day	Other	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Total Project Cost:	\$10,000,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From:		In New Braunfels on San Antonio St,						
Limits To:		Walnut, McQueeney, near Seele Elem		Last Revision Date: 7/2018				
Description:		Construct sidewalks, ramps & other pedestrian related infrastructure						
Project History:		6/17 - add TA project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$74,300	\$1,516,711	9 - TA	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,516,711	NOX lbs/day	Other	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Construction Engineering	\$96,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$73,300	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$87,700	CMP Score	Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Total Project Cost:	\$1,868,311	N/A						

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15 - San Antonio	Comal	0915-17-068	VA	C	New Braunfels	New Braunfels	5539.1	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Purchase of control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
Preliminary Engineering	\$0	\$200,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$200,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0	N/A		\$160,000	\$0	\$40,000	\$0	\$200,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$200,000	N/A	Totals	\$160,000	\$0	\$40,000	\$0	\$200,000

15 - San Antonio	Comal	0915-17-069	VA	C	New Braunfels	New Braunfels	5539.2	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
Preliminary Engineering	\$0	\$200,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$200,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0	N/A		\$160,000	\$0	\$40,000	\$0	\$200,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$200,000	N/A	Totals	\$160,000	\$0	\$40,000	\$0	\$200,000

15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000	
Limits From:		In Cibolo from FM 1103-Weil Road					Last Revision Date: 7/2018		
Limits To:		To IH 10 E							
Description:		Construct Cibolo Parkway toll road on new location within the City of Cibolo							
Project History:		4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
Preliminary Engineering	\$6,125,000	\$125,000,000	3 - LC	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$125,000,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$5,000,000	N/A		\$0	\$0	\$0	\$125,000,000	\$125,000,000
Contingencies:	\$8,750,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,500,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$5,000,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$152,375,000	N/A	Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000

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15 - San Antonio	Bexar	1433-01-028	FM 2252	E	San Antonio	TxDOT	5329.2	\$50,000
Limits From:		Evans Road				Last Revision Date:		11/2018
Limits To:		Comal/Bexar County Line						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - add phase (Engr)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$50,000	\$50,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$500,000	NOX lbs/day	SBPE	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering	\$32,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$29,000	CMP Score	Totals	\$0	\$50,000	\$0	\$0	\$50,000
Total Project Cost:	\$647,000	43						

15 - San Antonio	Bexar	2230-01-020	FM 1560	R	Other	TxDOT	5311.3	\$12,257,333
Limits From:		Galm/Schaenfield				Last Revision Date:		11/2018
Limits To:		FM 471						
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add phase (ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,210,000	\$12,257,333	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$12,257,333			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$12,100,000	NOX lbs/day	S102	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Construction Engineering	\$600,160	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540	CMP Score	Totals	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Total Project Cost:	\$27,555,363	31						

15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From:		Macdona-Lacoste Rd				Last Revision Date:		11/2018
Limits To:		US 90 W						
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$4,000,000	\$8,800,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$40,000,000	NOX lbs/day	SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$2,552,000	N/A	S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$56,476,000	47						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	E,R	San Antonio	TxDOT	3913.2	\$81,026,000
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 2/2019				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes, & from 4 to 4 FR lanes & Phase I Direct Connectors at IH 10 W						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$36,830,000	\$81,026,000	Authorized Funding by Category/Share					
ROW Purchase:	\$44,196,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$368,300,000	NOX lbs/day	SBPE	\$29,464,000	\$7,366,000	\$0	\$0	\$36,830,000
Construction Engineering	\$12,692,644	N/A	S102	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000
Contingencies:	\$17,769,702	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,077,058	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$50,770,577	CMP Score	Totals	\$64,820,800	\$16,205,200	\$0	\$0	\$81,026,000
Total Project Cost:	\$535,635,981	42						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R	San Antonio	TxDOT	3786.2	\$6,600,000
Limits From:		US 281						
Limits To:		Redland Road		Last Revision Date: 2/2019				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes & from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$3,000,000	\$6,600,000	Authorized Funding by Category/Share					
ROW Purchase:	\$3,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$30,000,000	NOX lbs/day	SBPE	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering	\$1,195,221	N/A	S102	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Contingencies:	\$1,673,310	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884	CMP Score	Totals	\$5,280,000	\$1,320,000	\$0	\$0	\$6,600,000
Total Project Cost:	\$44,727,503	47						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-016	SL 1604	C	Other	TxDOT	5549.0	\$20,000,000
Limits From:		IH 10 E						
Limits To:		Martinez Creek		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		10/18 - add project, created from 2452-04-014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$2,000,000	\$20,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$20,000,000	NOX lbs/day	2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$1,276,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$258,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$114,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000	CMP Score	Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Total Project Cost:	\$27,204,800	50						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-016	SL 1604	E,R	Other	TxDOT	5549.2	\$4,400,000
Limits From:		IH 10 E				Last Revision Date:		11/2018
Limits To:		Martinez Creek						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$2,000,000	\$4,400,000	Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$20,000,000	NOX lbs/day	SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$1,276,000	N/A	S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Contingencies:	\$258,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$114,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000	CMP Score	Totals	\$1,920,000	\$2,480,000	\$0	\$0	\$4,400,000
Total Project Cost:	\$27,204,800	50						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	E,R	San Antonio	TxDOT	5382.2	\$17,600,000
Limits From:		LP 1604				Last Revision Date:		2/2019
Limits To:		IH 410						
Description:		Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$8,000,000	\$17,600,000	Authorized Funding by Category/Share					
ROW Purchase:	\$9,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$80,000,000	NOX lbs/day	SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$3,200,000	N/A	S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Contingencies:	\$5,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,200,000	CMP Score	Totals	\$7,680,000	\$9,920,000	\$0	\$0	\$17,600,000
Total Project Cost:	\$111,200,000	49						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N				Last Revision Date:		7/2018
Limits To:		FM 471 (Culebra Rd)						
Description:		Construct two lane rural highway on new location						
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$233,193	\$4,400,000	Authorized Funding by Category/Share					
ROW Purchase:	\$1,100,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,400,000	NOX lbs/day	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Construction Engineering	\$214,157	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,283	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Total Project Cost:	\$6,497,971	N/A						

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15 - San Antonio	Bexar	3544-04-002	SH 211	E,R	Other	BxCo	3153.2	\$2,620,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:		11/2018
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$840,000	\$2,620,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,780,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$840,000	\$840,000
Construction Engineering	\$340,704	N/A	3 - LC	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Contingencies:	\$492,128	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$2,620,000	\$2,620,000
Total Project Cost:	\$10,367,681	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:		
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$840,000	\$7,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,780,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,000,000	NOX lbs/day	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Construction Engineering	\$340,704	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Project Cost:	\$10,367,681	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-05-001	SH 211	E,R	Other	BxCo	3154.2	\$1,012,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:		11/2018
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$312,000	\$1,012,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$700,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,600,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
Construction Engineering	\$126,547	N/A	3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Contingencies:	\$182,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$142,577	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$1,012,000	\$1,012,000
Total Project Cost:	\$3,889,710	N/A						

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15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 7/2018		
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$312,000	\$2,600,000	3 - PTF	Authorized Funding by Category/Share				
ROW Purchase:	\$700,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$2,600,000	NOX lbs/day	Other	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Construction Engineering	\$126,547	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$142,577	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Total Project Cost:	\$3,889,710	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 7/2018		
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$217,293	\$4,100,000	3 - PTF	Authorized Funding by Category/Share				
ROW Purchase:	\$1,000,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$4,100,000	NOX lbs/day	Other	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Construction Engineering	\$199,555	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Total Project Cost:	\$6,029,926	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	7774-01-001	PA 1502	E,R	San Antonio	TxDOT	5315.4	\$1,150,000	
Limits From:		Lockhill Selma Road					Last Revision Date: 11/2018		
Limits To:		FM 1535-NW Military							
Description:		Expand 4 to 6 lanes & intersection operational improvements							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$900,000	\$1,150,000	SBPE	Authorized Funding by Category/Share				
ROW Purchase:	\$250,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$9,000,000	NOX lbs/day	S102	\$200,000	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$360,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$360,000	CMP Score	Totals	\$200,000	\$950,000	\$0	\$0	\$1,150,000
Total Project Cost:	\$11,680,000	40						

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15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5431.0	\$20,632,739
Limits From: In Bexar County on Talley Road						Last Revision Date: 2/2019		
Limits To: from FM 1957 to Wiseman Blvd								
Description: Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Project History: 10/18 - add ARMA project to TIP/MTP for AQ purposes								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,540,330	\$20,632,739	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,632,739	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$20,632,739	\$0
Construction Engineering	\$1,237,964	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,031,637	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$825,310	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$20,632,739	\$20,632,739
Total Project Cost:	\$25,267,980	N/A						

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5408.1	\$9,700,000
Limits From: In San Antonio on Bulverde Road						Last Revision Date: 2/2019		
Limits To: from Briar Crest to North of Quiet Meadow Street								
Description: Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Project History: 1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,400,000	\$9,700,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$200,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$9,700,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$9,700,000	\$9,700,000
Construction Engineering	\$619,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$557,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$561,000	CMP Score	Totals	\$0	\$0	\$0	\$9,700,000	\$9,700,000
Total Project Cost:	\$13,162,000	N/A						

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5409.0	\$4,500,000
Limits From: In San Antonio on N. New Braunfels						Last Revision Date: 2/2019		
Limits To: from Houston Street to Burleson								
Description: Reduce from 4 travel lanes to 2 travel lanes with a CTL and sidewalks								
Project History: 1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$220,000	\$4,500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,500,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Construction Engineering	\$287,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$58,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$258,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$260,000	CMP Score	Totals	\$0	\$0	\$0	\$4,500,000	\$4,500,000
Total Project Cost:	\$5,583,000	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5407.0	\$5,300,000	
Limits From:		In San Antonio on Fredericksburg Road					Last Revision Date: 2/2019		
Limits To:		From N. Flores to Woodlawn							
Description:		Reduce from 4 to 2 lanes, upgrade drainage, add new traffic signals and provide sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$260,000	\$5,300,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,300,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$5,300,000	\$5,300,000
Construction Engineering	\$338,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$68,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$304,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$306,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,576,000	N/A	Totals	\$0	\$0	\$0	\$5,300,000	\$5,300,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5410.0	\$2,100,000	
Limits From:		In San Antonio on Rittiman Road					Last Revision Date: 2/2019		
Limits To:		from IH 35 to Castle Cross Drive							
Description:		Extend right turn lane from Rittiman to IH 35							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$103,000	\$2,100,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,100,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Construction Engineering	\$134,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$27,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$120,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$121,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,605,000	N/A	Totals	\$0	\$0	\$0	\$2,100,000	\$2,100,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5416.0	\$9,000,000	
Limits From:		In San Antonio on South Alamo Street					Last Revision Date: 2/2019		
Limits To:		from Market Street to Cesar Chavez Blvd							
Description:		Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$441,000	\$9,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$9,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Construction Engineering	\$574,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$450,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$517,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$520,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$11,502,000	N/A	Totals	\$0	\$0	\$0	\$9,000,000	\$9,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5415.0	\$8,500,000	
Limits From:		In San Antonio on Santa Rosa Street					Last Revision Date: 2/2019		
Limits To:		from Cesar Chavez Blvd to Martin Street							
Description:		Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$416,000	\$8,500,000	3 - LC	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$8,500,000	NOX lbs/day	Other	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Construction Engineering	\$542,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$425,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$488,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$491,000	CMP Score	Totals	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Total Project Cost:	\$10,862,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5414.0	\$6,000,000	
Limits From:		In San Antonio on North Main & Soledad					Last Revision Date: 2/2019		
Limits To:		from Pecan Street to Navarro Street							
Description:		Reduce from 7 to 4 travel lanes with CTL, bike lanes, sidewalks and traffic circle at Navarro							
Project History:		1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$294,000	\$6,000,000	3 - LC	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000	NOX lbs/day	Other	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Construction Engineering	\$383,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$344,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$347,000	CMP Score	Totals	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Total Project Cost:	\$7,668,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	Old FM 471	C	Other	ARMA	5429.0	\$13,759,473	
Limits From:		FM 471 (West)					Last Revision Date: 2/2019		
Limits To:		FM 471 (East)							
Description:		Add continuous left turn lane with operational and drainage improvements including curb, sidewalk and bike lanes							
Project History:		10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status:	Exempt			
Preliminary Engineering	\$1,573,257	\$13,759,473	3 - LC	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$13,759,473	NOX lbs/day	Other	\$0	\$0	\$0	\$13,759,473	\$0
Construction Engineering	\$825,568	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$687,974	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$550,379	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$13,759,473	\$13,759,473
Total Project Cost:	\$17,396,651	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$75,000,000	
Limits From:		Bexar/Guadalupe County Line					Last Revision Date: 2/2019		
Limits To:		FM 3009							
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Special Use lanes & from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 25 to FY 20; revise limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$3,675,000	\$75,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$75,000,000	NOX lbs/day	4 - Connectivity	\$36,800,000	\$9,200,000	\$0	\$0	\$46,000,000
Construction Engineering	\$4,785,000	N/A	12 - CL	\$23,200,000	\$5,800,000	\$0	\$0	\$29,000,000
Contingencies:	\$967,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,305,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,335,000	CMP Score	Totals	\$60,000,000	\$15,000,000	\$0	\$0	\$75,000,000
Total Project Cost:	\$93,067,000	47						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	TxDOT	3477.0	\$645,000,000	
Limits From:		IH 410 N					Last Revision Date: 2/2019		
Limits To:		Guadalupe/Bexar County Line							
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns, & from 4/6 to 4/6 FR lanes & conns @ IH 410N & LP 1604							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 25 to FY 20, rev descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$64,500,000	\$645,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$645,000,000	NOX lbs/day	2 - Metro Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
Construction Engineering	\$41,151,000	N/A	4 - Connectivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Contingencies:	\$8,320,000	VOC lbs/day	11 - Distr Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$37,023,000	N/A	12 - CL	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Other Field	\$37,281,000	CMP Score	Totals	\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000
Total Project Cost:	\$868,198,000	42						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000	
Limits From:		Burr Road					Last Revision Date: 7/2018		
Limits To:		IH 35							
Description:		Roadway rehabilitation and complete streets improvements							
Project History:		4/17 - revise funding; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$686,000	\$14,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$14,000,000	NOX lbs/day	7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Construction Engineering	\$694,400	N/A	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$278,600	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$803,600	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$523,600	CMP Score	Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$16,986,200	N/A						

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15 - San Antonio	Bexar	0025-02-219	IH 10	C	Other	TxDOT	5552.0	\$55,000,000
Limits From:		Loop 1604						
Limits To:		Graytown Rd		Last Revision Date: 2/2019				
Description:		Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add project, created from 0025-02-215						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$5,500,000	\$55,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$6,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$55,000,000	NOX lbs/day	12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Construction Engineering	\$3,509,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,157,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,179,000	CMP Score	Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Total Project Cost:	\$77,654,000	23						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:		LP 13						
Limits To:		IH 410		Last Revision Date: 2/2019				
Description:		Construction of a partial 4 lane frontage road - ramps, and intersection improvements						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$142,100	\$2,900,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,900,000	NOX lbs/day	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering	\$185,020	N/A	11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000
Contingencies:	\$37,410	VOC lbs/day	1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000
Indirect Costs:	\$166,460	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$167,620	CMP Score	Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Total Project Cost:	\$3,598,610	45						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-057	SL 337	C	New Braunfels	TxDOT	5543.0	\$10,400,000
Limits From:		at River Road						
Limits To:		.		Last Revision Date: 11/2018				
Description:		Construct grade separation						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$509,600	\$10,400,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$10,400,000	NOX lbs/day	7 - STP-MM	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Construction Engineering	\$624,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$728,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$416,000	CMP Score	Totals	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Total Project Cost:	\$13,197,600	N/A						

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15 - San Antonio	Bexar	0521-05-148	IH 410	C	San Antonio	TxDOT	5542.0	\$15,100,000	
Limits From:		FM 2536 - Pearsall Road					Last Revision Date:		5/2019
Limits To:		Valley Hi Drive							
Description:		Operational improvements, including ramp revisions, intersection improvements and reconstruct frontage roads							
Project History:		4/19 - increase cost and revise description; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$400,000	\$15,100,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$15,100,000	NOX lbs/day	1 - Prvnt Mnt/Rehab	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
Construction Engineering	\$960,000	N/A	Other	\$6,300,000	\$700,000	\$0	\$0	\$7,000,000
Contingencies:	\$1,120,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$800,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$650,000	CMP Score	Totals	\$12,780,000	\$2,320,000	\$0	\$0	\$15,100,000
Total Project Cost:	\$19,030,000	N/A						

15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000	
Limits From:		Shavano Ranch Road					Last Revision Date:		11/2018
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$750,000	\$7,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$7,500,000	NOX lbs/day	Other	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering	\$372,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,500	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$280,500	CMP Score	Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$9,482,250	34						

15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$5,500,000	
Limits From:		Various locations within					Last Revision Date:		8/2019
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020							
Project History:		6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$0	\$5,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,500,000	NOX lbs/day	Other	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000
Total Project Cost:	\$5,500,000	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480	
Limits From:		On Bulverde Road from Marshall Road					Last Revision Date: 5/2019		
Limits To:		Wilderness Oak							
Description:		Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements							
Project History:		4/19 - move FY 19 to FY 20 and rev project sponsor; 4/18 - 18 to 19; 1/17 - 17 to 18; 4/15 - 15 to 16 and update description; 1/14 - 14 to 15; 4/13 - 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status:	Exempt			
Preliminary Engineering	\$396,777	\$8,097,480	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,097,480	NOX lbs/day	7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480	
Construction Engineering	\$401,635	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$463,986	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$554,677	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480	
Total Project Cost:	\$9,914,555	33							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:		SH 16 - Bandera Road					Last Revision Date: 11/2018		
Limits To:		Crystal Hills Park							
Description:		Construction of a hike and bike trail along Huebner Creek							
Project History:		10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt			
Preliminary Engineering	\$45,717	\$933,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$933,000	NOX lbs/day	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000	
Construction Engineering	\$59,525	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$65,963	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$63,911	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$746,400	\$0	\$186,600	\$0	\$933,000	
Total Project Cost:	\$1,168,116	N/A							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		On Galm Road, from FM 471 (Culebra Road)					Last Revision Date: 5/2019		
Limits To:		Government Canyon State Park							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Project History:		4/19 - move from FY 2019 to FY 2020; 10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$1,181,757	\$7,323,351	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,323,351	NOX lbs/day	7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351	
Construction Engineering	\$363,238	N/A	12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000	
Contingencies:	\$145,735	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$353,718	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$273,893	CMP Score	Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	
Total Project Cost:	\$9,641,692	44							

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15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date: 2/2019		
Limits To:		0.62 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		1/19 - move from FY 2019 to FY 2020; 10/18 - revise TPC; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$739,184	\$4,886,116	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$1,440,000			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$4,886,116	NOX lbs/day	Other	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Construction Engineering	\$195,445	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445	CMP Score	Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Total Project Cost:	\$7,895,940	26						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000	
Limits From:		In City of San Antonio					Last Revision Date: 2/2019		
Limits To:		.							
Description:		Construct citywide pedestrian and bicycle improvements							
Project History:		1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$2,000,000	NOX lbs/day	Other	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$99,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$75,000	CMP Score	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,427,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924	
Limits From:		In Bexar County, on Talley Road					Last Revision Date: 7/2018		
Limits To:		From Wiseman Blvd to Tamaron Pass							
Description:		Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path							
Project History:		4/18 and 4/16 - funded through STP-MM project selection processes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$1,025,000	\$20,917,924	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$20,917,924	NOX lbs/day	3 - LC	\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
Construction Engineering	\$1,255,000	N/A	Other	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$1,464,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,046,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$837,000	CMP Score	Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924
Total Project Cost:	\$26,544,924	N/A						

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15 - San Antonio	Bexar	0915-12-582	CS	E	Converse	Converse	5319.2	\$266,094	
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date: 11/2018		
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:		10/18 - add phase (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$266,094	\$266,094	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,430,481	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$266,094	\$266,094
Construction Engineering	\$269,352	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100	CMP Score	Totals	\$0	\$0	\$0	\$266,094	\$266,094
Total Project Cost:	\$6,588,804	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:		In San Antonio, on Zarzamora					Last Revision Date: 7/2018		
Limits To:		From Fredericksburg Rd to Loop 13							
Description:		Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status:	Exempt		
Preliminary Engineering	\$245,000	\$5,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,000,000	NOX lbs/day	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$319,000	N/A	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$64,500	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,500	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$289,000	CMP Score	Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Total Project Cost:	\$6,159,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-610	CS	C	San Antonio	CoSA	5536.1	\$1,000,000	
Limits From:		In San Antonio					Last Revision Date: 5/2019		
Limits To:		Along San Pedro Avenue							
Description:		Construct sidewalks and pedestrian infrastructure							
Project History:		4/19 - move from FY 2019 to FY 2020; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$49,000	\$1,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$1,000,000	NOX lbs/day	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$60,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$50,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$40,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,269,000	N/A						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-665	VA	C	Other	TxDOT	5578.0	\$75,000
Limits From:		In Bexar County				Last Revision Date:		8/2019
Limits To:								
Description:		Traffic Incident Management Training Program						
Project History:		6/19 - added through CMAQ project call						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Training		Status:	Exempt		
Preliminary Engineering	\$0	\$75,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$75,000	NOX lbs/day	Other	\$60,000	\$15,000	\$0	\$0	\$75,000
Construction Engineering	\$0	4.365	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.507	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$60,000	\$15,000	\$0	\$0	\$75,000
Total Project Cost:	\$75,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-667	VA	C	San Antonio	CoSA	5573.1	\$1,500,000
Limits From:		Various locations within				Last Revision Date:		8/2019
Limits To:		the City of San Antonio						
Description:		Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2020						
Project History:		6/19 - added through CMAQ project call						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$0	\$1,500,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,500,000	NOX lbs/day	Other	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	31.360	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-668	VA	C	San Antonio	CoSA	5574.1	\$1,000,000
Limits From:		Various locations within				Last Revision Date:		8/2019
Limits To:		the City of San Antonio						
Description:		Install ITS equipment on congested corridors in the City of San Antonio - FY 2020						
Project History:		6/19 - added through CMAQ project call						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status:	Exempt		
Preliminary Engineering	\$49,000	\$1,000,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,000,000	NOX lbs/day	Other	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$50,000	13.272	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,259,000	N/A						

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15 - San Antonio	Bexar	0915-12-669	VA	C	San Antonio	CoSA	5575.1	\$250,000	
Limits From:		In the City of San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. FY 2020							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$250,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$250,000	NOX lbs/day	Other	\$200,000	\$0	\$50,000	\$0	\$250,000
Construction Engineering	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$200,000	\$0	\$50,000	\$0	\$250,000
Total Project Cost:	\$250,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-670	VA	C	San Antonio	CoSA	5576.1	\$150,000	
Limits From:		In the City of San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2020							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$150,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$150,000	NOX lbs/day	Other	\$120,000	\$0	\$30,000	\$0	\$150,000
Construction Engineering	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$120,000	\$0	\$30,000	\$0	\$150,000
Total Project Cost:	\$150,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-671	VA	C	Other	UTSA	5577.1	\$129,225	
Limits From:		University of Texas at San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation. FY 2020							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$129,225	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$129,225	NOX lbs/day	3 - LC (UTSA)	\$90,433	\$0	\$22,608	\$0	\$113,041
Construction Engineering	\$0	0.922	Other	\$0	\$0	\$0	\$16,184	\$16,184
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.628	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$90,433	\$0	\$22,608	\$16,184	\$129,225
Total Project Cost:	\$129,225	N/A						

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15 - San Antonio	Bexar	0915-12-672	VA	T	Other	VIA	5580.1	\$7,553,334	
Limits From:		In VIA service area							
Limits To:		.						Last Revision Date: 8/2019	
Description:		VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2020							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status:	Exempt		
Preliminary Engineering	\$0	\$7,553,334	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,553,334	NOX lbs/day	5 - CMAQ	\$5,493,334	\$0	\$1,373,333	\$0	\$6,866,667
Construction Engineering	\$0	36.092	3 - LC	\$0	\$0	\$0	\$686,667	\$686,667
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	3.761	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$5,493,334	\$0	\$1,373,333	\$686,667	\$7,553,334
Total Project Cost:	\$7,553,334	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-673	VA	T	Other	VIA	5581.1	\$7,037,144	
Limits From:		In VIA service area							
Limits To:		.						Last Revision Date: 8/2019	
Description:		VIA Bus Frequency Program. Purchase 9 CNG buses. Increase service on #7 and #552 routes. FY 2020							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status:	Exempt		
Preliminary Engineering	\$0	\$7,037,144	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,037,144	NOX lbs/day	5 - CMAQ	\$5,076,382	\$0	\$1,269,095	\$0	\$6,345,477
Construction Engineering	\$0	4.156	3 - LC	\$0	\$0	\$0	\$691,667	\$691,667
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	3.709	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$5,076,382	\$0	\$1,269,095	\$691,667	\$7,037,144
Total Project Cost:	\$7,037,144	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246	
Limits From:		in Seguin from Vaughan Bridge							
Limits To:		to Max Starcke Park East						Last Revision Date: 2/2019	
Description:		Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing							
Project History:		1/19 - move from FY 2019 to FY 2020; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$137,300	\$2,801,246	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,801,246	NOX lbs/day	9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
Construction Engineering	\$178,700	N/A	3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Contingencies:	\$36,100	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$135,300	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$162,000	CMP Score	Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246
Total Project Cost:	\$3,450,646	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-050	CS	C	Schertz	Schertz	4975.0	\$1,158,266
Limits From:		in Schertz on Woodland Oaks Dr,					Last Revision Date: 5/2019	
Limits To:		Savannah Dr & Live Oak Rd						
Description:		Construct sidewalks, bike lanes and off-road trail						
Project History:		4/19 - move from FY 2019 to FY 2020; 10/18 - administratively revise CSJ from 0915-17-065 to 0915-46-050; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian	Status: Exempt																																									
Preliminary Engineering	\$56,800	\$1,158,266	9 - TA	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$926,613</td> <td>\$0</td> <td>\$231,653</td> <td>\$0</td> <td>\$1,158,266</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$926,613</td> <td>\$0</td> <td>\$231,653</td> <td>\$0</td> <td>\$1,158,266</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total		\$926,613	\$0	\$231,653	\$0	\$1,158,266	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
	\$926,613	\$0	\$231,653	\$0	\$1,158,266																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
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Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266																																								
ROW Purchase:	\$0																																												
Construction Cost:	\$1,158,266																																												
Construction Engineering	\$73,900	NOX lbs/day N/A	Other																																										
Contingencies:	\$15,000	VOC lbs/day N/A	Other																																										
Indirect Costs:	\$56,000		Other																																										
Other Field	\$67,000	CMP Score																																											
Total Project Cost:	\$1,426,966	N/A	Totals																																										

15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000
Limits From:		IH 35					Last Revision Date: 7/2018	
Limits To:		Guadalupe C/L						
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$800,000</td> <td>\$200,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$800,000</td> <td>\$200,000</td> <td>\$0</td> <td>\$500,000</td> <td>\$1,500,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total		\$800,000	\$200,000	\$0	\$0	\$1,000,000	Other	\$0	\$0	\$0	\$500,000	\$500,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
	\$800,000	\$200,000	\$0	\$0	\$1,000,000																																								
Other	\$0	\$0	\$0	\$500,000	\$500,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000																																								
ROW Purchase:	\$870,000																																												
Construction Cost:	\$1,500,000																																												
Construction Engineering	\$74,400	NOX lbs/day N/A	3 - LC																																										
Contingencies:	\$29,850	VOC lbs/day N/A	Other																																										
Indirect Costs:	\$86,100		Other																																										
Other Field	\$56,100	CMP Score																																											
Total Project Cost:	\$2,689,950	22	Totals																																										

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:		Comal C/L					Last Revision Date: 7/2018	
Limits To:		Rodeo Way						
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$7,307,482</td> <td>\$1,826,870</td> <td>\$0</td> <td>\$0</td> <td>\$9,134,352</td> </tr> <tr> <td>Other</td> <td>\$4,720,000</td> <td>\$1,180,000</td> <td>\$0</td> <td>\$0</td> <td>\$5,900,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$7,465,648</td> <td>\$7,465,648</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$12,027,482</td> <td>\$3,006,870</td> <td>\$0</td> <td>\$7,465,648</td> <td>\$22,500,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total		\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352	Other	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000	Other	\$0	\$0	\$0	\$7,465,648	\$7,465,648	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000
Authorized Funding by Category/Share																																													
Funding Categories	Federal	State	Local	Local Contrib	Total																																								
	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352																																								
Other	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000																																								
Other	\$0	\$0	\$0	\$7,465,648	\$7,465,648																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000																																								
ROW Purchase:	\$3,285,000																																												
Construction Cost:	\$22,500,000																																												
Construction Engineering	\$1,116,000	NOX lbs/day N/A	11 - Distr Discr																																										
Contingencies:	\$447,750	VOC lbs/day N/A	3 - LC																																										
Indirect Costs:	\$1,291,500		Other																																										
Other Field	\$841,500	CMP Score																																											
Total Project Cost:	\$30,584,250	33	Totals																																										

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	E,R	Other	TxDOT	5379.2	\$13,286,303
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 11/2018				
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$2,350,000	\$13,286,303	Authorized Funding by Category/Share					
ROW Purchase:	\$10,936,303		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$23,500,000	NOX lbs/day	SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000
Construction Engineering	\$940,000	N/A	S102	\$8,749,042	\$4,537,261	\$0	\$0	\$10,936,303
Contingencies:	\$1,645,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000	CMP Score	Totals	\$8,749,042	\$2,187,261	\$0	\$0	\$13,286,303
Total Project Cost:	\$40,784,303	41						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	E	Other	TxDOT	5311.2	\$1,210,000
Limits From:		Galm/Schaenfield						
Limits To:		FM 471		Last Revision Date: 11/2018				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add phase (Engr)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,210,000	\$1,210,000	Authorized Funding by Category/Share					
ROW Purchase:	\$12,257,333		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$12,100,000	NOX lbs/day	SBPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering	\$600,160	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540	CMP Score	Totals	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Total Project Cost:	\$27,555,363	31						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.0	\$9,000,000
Limits From:		Lockhill Selma Road						
Limits To:		FM 1535-NW Military		Last Revision Date: 11/2018				
Description:		Expand 4 to 6 lanes & intersection operational improvements						
Project History:		10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$900,000	\$9,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$250,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$9,000,000	NOX lbs/day	7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$360,000	N/A	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$630,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$360,000	CMP Score	Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Total Project Cost:	\$11,680,000	40						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5423.0	\$2,000,000
Limits From: In San Antonio on Alamo/Commerce/Losoya Intersection						Last Revision Date: 2/2019		
Limits To: from Commerce to Market								
Description: Close Alamo Street to vehicle traffic								
Project History: 1/19 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt
Preliminary Engineering	\$98,000	\$2,000,000	<u>Funding Categories</u> 3 - LC Other Other Other Totals	Authorized Funding by Category/Share <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contrib</u> <u>Total</u> \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000
ROW Purchase:	\$0			
Construction Cost:	\$2,000,000	NOX lbs/day		
Construction Engineering	\$128,000	N/A		
Contingencies:	\$100,000	VOC lbs/day		
Indirect Costs:	\$115,000	N/A		
Other Field	\$116,000	CMP Score		
Total Project Cost:	\$2,557,000	N/A		

15 - San Antonio	Comal	0016-05-120	IH 35	C	Other	TxDOT	5553.0	\$6,000,000
Limits From: at FM 725						Last Revision Date: 11/2018		
Limits To: -								
Description: Intersection operational improvements								
Project History: 10/18 - add project, created from 0016-05-114								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt
Preliminary Engineering	\$294,000	\$6,000,000	<u>Funding Categories</u> 4 - Connectivity Other Other Other Totals	Authorized Funding by Category/Share <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contrib</u> <u>Total</u> \$4,800,000 \$1,200,000 \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,800,000 \$1,200,000 \$0 \$0 \$6,000,000
ROW Purchase:	\$0			
Construction Cost:	\$6,000,000	NOX lbs/day		
Construction Engineering	\$383,000	N/A		
Contingencies:	\$78,000	VOC lbs/day		
Indirect Costs:	\$344,000	N/A		
Other Field	\$347,000	CMP Score		
Total Project Cost:	\$7,446,000	N/A		

15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$154,000,000
Limits From: Graytown Rd						Last Revision Date: 2/2019		
Limits To: Guadalupe/Bexar County Line								
Description: Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes								
Project History: 1/19 - rev descr to incl FR lanes; 10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap
Preliminary Engineering	\$15,400,000	\$154,000,000	<u>Funding Categories</u> 12 - Strat Pri Other Other Other Totals	Authorized Funding by Category/Share <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contrib</u> <u>Total</u> \$138,600,000 \$15,400,000 \$0 \$0 \$154,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$138,600,000 \$15,400,000 \$0 \$0 \$154,000,000
ROW Purchase:	\$18,480,000			
Construction Cost:	\$154,000,000	NOX lbs/day		
Construction Engineering	\$6,840,000	N/A		
Contingencies:	\$11,970,000	VOC lbs/day		
Indirect Costs:	\$3,420,000	N/A		
Other Field	\$6,840,000	CMP Score		
Total Project Cost:	\$216,950,000	23		

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000
Limits From:		at San Antonio River						
Limits To:		.		Last Revision Date: 7/2018				
Description:		Construct bicycle and pedestrian bridge						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status:	Exempt		
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$2,000,000	NOX lbs/day	Other	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$120,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$140,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$80,000	CMP Score	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,538,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:		at IH 10 E						
Limits To:		.		Last Revision Date: 7/2018				
Description:		Construct direct connectors: Phase 1 - Priority Connectors						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status:	Exempt		
Preliminary Engineering	\$4,800,000	\$100,000,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$100,000,000	NOX lbs/day	4 - Connectivity	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$4,000,000	N/A	12 - CL	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Contingencies:	\$7,000,000	VOC lbs/day	Other	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Indirect Costs:	\$2,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,000,000	CMP Score	Totals	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
Total Project Cost:	\$121,800,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$200,000,000
Limits From:		US 90A						
Limits To:		SH 130		Last Revision Date: 2/2019				
Description:		Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$9,800,000	\$200,000,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$200,000,000	NOX lbs/day	12 - Strat Priority	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$8,000,000	N/A	Other	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,000,000	CMP Score	Totals	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000
Total Project Cost:	\$243,800,000	23						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:		Lp 1604				Last Revision Date:		7/2018
Limits To:		Huebner Road						
Description:		Construct 2 way left turn lane, bike lanes and sidewalks						
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$318,500	\$6,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$6,500,000	NOX lbs/day	Other	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
Construction Engineering	\$322,400	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$129,350	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$373,100	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$243,100	CMP Score	Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
Total Project Cost:	\$7,886,450	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$5,500,000
Limits From:		Various locations within				Last Revision Date:		8/2019
Limits To:		Bexar, Comal and Kendall counties						
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021						
Project History:		6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$0	\$5,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,500,000	NOX lbs/day	Other	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000
Total Project Cost:	\$5,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:		On Rocket/Schaeffer, from E. Norris				Last Revision Date:		
Limits To:		Lp 1604						
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes						
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$266,094	\$5,430,481	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,430,481	NOX lbs/day	Other	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering	\$269,352	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100	CMP Score	Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Total Project Cost:	\$6,588,804	40						

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000	
Limits From:		in San Antonio on Presa Street					Last Revision Date: 7/2018		
Limits To:		from W. Boyer to SE Military Drive (Lp 13)							
Description:		Bike and Pedestrian Corridor enhancements to implement Complete Streets							
Project History:		4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$490,000	\$10,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$10,000,000	NOX lbs/day	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Construction Engineering	\$600,000	N/A	3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Contingencies:	\$300,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$500,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000	CMP Score	Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Total Project Cost:	\$12,490,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$3,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		at various locations							
Description:		Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning		Status: Exempt			
Preliminary Engineering	\$0	\$3,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,000,000	NOX lbs/day	7 - STP-MM	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
Total Project Cost:	\$3,000,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-664	VA	C	Other	TxDOT	5570.0	\$5,400,000	
Limits From:		Various locations on					Last Revision Date: 8/2019		
Limits To:		IH 35 S and IH 37 S							
Description:		Install ITS equipment on IH 35 South and IH 37 South Corridors							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
Preliminary Engineering	\$264,000	\$5,400,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,400,000	NOX lbs/day	5 - CMAQ	\$4,860,000	\$540,000	\$0	\$0	\$5,400,000
Construction Engineering	\$270,000	91.029	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$540,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$216,000	16.777	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$162,000	CMP Score	Totals	\$4,860,000	\$540,000	\$0	\$0	\$5,400,000
Total Project Cost:	\$6,852,000	N/A						

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15 - San Antonio	Bexar	0915-12-674	VA	C	San Antonio	CoSA	5574.2	\$1,000,000	
Limits From:		Various locations within					Last Revision Date:		8/2019
Limits To:		the City of San Antonio							
Description:		Install ITS equipment on congested corridors in the City of San Antonio - FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status:	Exempt		
Preliminary Engineering	\$49,000	\$1,000,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,000,000	NOX lbs/day	Other	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$50,000	13.272	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,259,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-675	VA	C	San Antonio	CoSA	5573.2	\$1,500,000	
Limits From:		Various locations within					Last Revision Date:		8/2019
Limits To:		the City of San Antonio							
Description:		Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$0	\$1,500,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,500,000	NOX lbs/day	Other	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	31.360	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-676	VA	C	San Antonio	CoSA	5575.2	\$250,000	
Limits From:		In the City of San Antonio					Last Revision Date:		8/2019
Limits To:		.							
Description:		City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$250,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$250,000	NOX lbs/day	Other	\$200,000	\$0	\$50,000	\$0	\$250,000
Construction Engineering	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$200,000	\$0	\$50,000	\$0	\$250,000
Total Project Cost:	\$250,000	N/A						

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15 - San Antonio	Bexar	0915-12-677	VA	C	San Antonio	CoSA	5576.2	\$150,000	
Limits From:		In the City of San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$150,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$150,000	NOX lbs/day	Other	\$120,000	\$0	\$30,000	\$0	\$150,000
Construction Engineering	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$120,000	\$0	\$30,000	\$0	\$150,000
Total Project Cost:	\$150,000	N/A						

15 - San Antonio	Bexar	0915-12-678	VA	C	Other	UTSA	5577.2	\$129,225	
Limits From:		University of Texas at San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$129,225	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$129,225	NOX lbs/day	3 - LC (UTSA)	\$90,434	\$0	\$22,608	\$0	\$113,042
Construction Engineering	\$0	0.922	Other	\$0	\$0	\$0	\$16,183	\$16,183
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.628	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$90,434	\$0	\$22,608	\$16,183	\$129,225
Total Project Cost:	\$129,225	N/A						

15 - San Antonio	Bexar	0915-12-679	VA	T	Other	VIA	5580.2	\$7,553,334	
Limits From:		In VIA service area						Last Revision Date: 8/2019	
Limits To:		.							
Description:		VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status:	Exempt		
Preliminary Engineering	\$0	\$7,553,334	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$7,553,334	NOX lbs/day	3 - LC	\$5,493,334	\$0	\$1,373,333	\$0	\$6,866,667
Construction Engineering	\$0	36.092	Other	\$0	\$0	\$0	\$686,667	\$686,667
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	3.761	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$5,493,334	\$0	\$1,373,333	\$686,667	\$7,553,334
Total Project Cost:	\$7,553,334	N/A						

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15 - San Antonio	Bexar	0915-12-680	VA	T	Other	VIA	5581.2	\$2,181,429	
Limits From:		In VIA service area					Last Revision Date: 8/2019		
Limits To:		.							
Description:		VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2021							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$2,181,429	5 - CMAQ	\$1,191,810	\$0	\$297,952	\$0	\$1,489,762
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$691,667	\$691,667
Construction Cost:	\$2,181,429	NOX lbs/day 4.156	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	VOC lbs/day 3.709	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	CMP Score	Totals	\$1,191,810	\$0	\$297,952	\$691,667	\$2,181,429
Indirect Costs:	\$0	N/A						
Other Field	\$0							
Total Project Cost:	\$2,181,429							

15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658
Limits From:		In Seguin, on Rudeloff Rd.					Last Revision Date: 7/2018	
Limits To:		From SH 46 to Huber Rd.						
Description:		Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$309,516	\$6,316,658	7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,316,658	NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$313,306	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701	CMP Score	Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Indirect Costs:	\$263,576	40						
Other Field	\$236,243							
Total Project Cost:	\$7,565,000							

15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:		Evans Road					Last Revision Date: 11/2018	
Limits To:		Comal/Bexar County Line						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$50,000	\$500,000	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000	NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000	CMP Score	Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$29,000	43						
Other Field	\$29,000							
Total Project Cost:	\$647,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$7,500,000
Limits From:		at Evans Road				Last Revision Date:		11/2018
Limits To:								
Description:		Construct intersection operational improvements, including widening of Cibolo Creek bridge						
Project History:		10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$368,000	\$7,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,500,000	NOX lbs/day	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Construction Engineering	\$479,000	N/A	2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
Contingencies:	\$97,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$431,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$434,000	CMP Score	Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$9,309,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$21,700,000
Limits From:		Bexar/Comal County Line				Last Revision Date:		11/2018
Limits To:		FM 3009						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap				
Preliminary Engineering	\$931,000	\$21,700,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$21,700,000	NOX lbs/day	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Engineering	\$760,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000	CMP Score	Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Total Project Cost:	\$25,861,000	43						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	C	San Antonio	TxDOT	3913.0	\$368,300,000
Limits From:		SH 16				Last Revision Date:		2/2019
Limits To:		US 281						
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes, & from 4 to 4 FR lanes & Phase I Direct Connectors at IH 10 W						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move fr 20 to 21, rev descr & funf, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - move 15 to 20, descr and fund distrib; 7/13 - proj had \$53M in Category 2 (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap				
Preliminary Engineering	\$36,830,000	\$368,300,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$44,196,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$368,300,000	NOX lbs/day	2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Construction Engineering	\$12,692,644	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,077,058	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$50,770,577	CMP Score	Totals	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Total Project Cost:	\$535,635,981	42						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000
Limits From:		at FM 2696 - Blanco Road						
Limits To:		.		Last Revision Date: 11/2018				
Description:		Intersection operational improvements						
Project History:		10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: add project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt																																									
Preliminary Engineering	\$2,107,000	\$43,000,000	2 - Metro Corridor	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2 - Metro Corridor</td> <td>\$34,400,000</td> <td>\$8,600,000</td> <td>\$0</td> <td>\$0</td> <td>\$43,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$34,400,000</td> <td>\$8,600,000</td> <td>\$0</td> <td>\$0</td> <td>\$43,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
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2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
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Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000																																								
ROW Purchase:	\$0																																												
Construction Cost:	\$43,000,000																																												
Construction Engineering	\$1,720,000	NOX lbs/day N/A																																											
Contingencies:	\$3,010,000	VOC lbs/day N/A																																											
Indirect Costs:	\$860,000																																												
Other Field	\$1,720,000	CMP Score																																											
Total Project Cost:	\$52,417,000	N/A																																											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	C	San Antonio	TxDOT	3786.0	\$30,000,000
Limits From:		US 281						
Limits To:		Redland Road		Last Revision Date: 2/2019				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes & from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$3,000,000	\$30,000,000	2 - Metro Corridor	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2 - Metro Corridor</td> <td>\$24,000,000</td> <td>\$6,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$30,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$24,000,000</td> <td>\$6,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$30,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
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2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
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Other	\$0	\$0	\$0	\$0	\$0																																								
Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000																																								
ROW Purchase:	\$3,600,000																																												
Construction Cost:	\$30,000,000																																												
Construction Engineering	\$1,195,221	NOX lbs/day N/A																																											
Contingencies:	\$1,673,310	VOC lbs/day N/A																																											
Indirect Costs:	\$478,088																																												
Other Field	\$4,780,884	CMP Score																																											
Total Project Cost:	\$44,727,503	47																																											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:		LP 1604						
Limits To:		IH 410		Last Revision Date: 2/2019				
Description:		Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move project from FY 2024 to FY 2021, rev TPC; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll	Status: Add Cap																																									
Preliminary Engineering	\$8,000,000	\$80,000,000	4 - Connectivity	<table border="1"> <thead> <tr> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Funding Categories</th> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>4 - Connectivity</td> <td>\$72,000,000</td> <td>\$8,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$80,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$72,000,000</td> <td>\$8,000,000</td> <td>\$0</td> <td>\$0</td> <td>\$80,000,000</td> </tr> </tbody> </table>	Authorized Funding by Category/Share					Funding Categories	Federal	State	Local	Local Contrib	Total	4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Authorized Funding by Category/Share																																													
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4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000																																								
Other	\$0	\$0	\$0	\$0	\$0																																								
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Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000																																								
ROW Purchase:	\$9,600,000																																												
Construction Cost:	\$80,000,000																																												
Construction Engineering	\$3,200,000	NOX lbs/day N/A																																											
Contingencies:	\$5,600,000	VOC lbs/day N/A																																											
Indirect Costs:	\$1,600,000																																												
Other Field	\$3,200,000	CMP Score																																											
Total Project Cost:	\$111,200,000	49																																											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:		US 281				Last Revision Date:		7/2018
Limits To:		Bentwood Dr						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$686,000	\$14,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$14,000,000	NOX lbs/day	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Construction Engineering	\$560,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000	CMP Score	Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$17,066,000			27				

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:		Farhills Dr				Last Revision Date:		7/2018
Limits To:		US 281						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,274,000	\$26,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$26,000,000	NOX lbs/day	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Construction Engineering	\$1,040,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,040,000	CMP Score	Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Total Project Cost:	\$31,694,000			26				

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:		Comal/Guadalupe County Line				Last Revision Date:		7/2018
Limits To:		Zipp Rd						
Description:		Expand from 2 to 4 lanes with median, sidewalks and bike lanes						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$519,400	\$10,600,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$10,600,000	NOX lbs/day	7 - STP-MM	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Construction Engineering	\$525,760	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$608,440	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$396,440	CMP Score	Totals	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Total Project Cost:	\$12,860,980			21				

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0291-10-114	SH 16	C	Helotes	TxDOT	5571.0	\$8,600,000	
Limits From:		0.3 Mi West of FM 1560/Leslie Rd					Last Revision Date: 8/2019		
Limits To:		LP 1604							
Description:		Intersection and operational improvements							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$421,000	\$8,600,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$8,600,000	NOX lbs/day	5 - CMAQ	\$6,880,000	\$1,720,000	\$0	\$0	\$8,600,000
Construction Engineering	\$430,000	10.097	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,000	6.945	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$258,000	CMP Score	Totals	\$6,880,000	\$1,720,000	\$0	\$0	\$8,600,000
Total Project Cost:	\$10,655,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$70,000,000	
Limits From:		at US 281/San Pedro					Last Revision Date: 11/2018		
Limits To:		.							
Description:		Interchange improvements							
Project History:		10/18 - increase cost; 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$3,430,000	\$70,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$70,000,000	NOX lbs/day	2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Construction Engineering	\$4,466,000	N/A	7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$903,000	VOC lbs/day	4 - Connectivity	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Indirect Costs:	\$4,018,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,046,000	CMP Score	Totals	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Total Project Cost:	\$86,863,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000	
Limits From:		Old FM 471					Last Revision Date: 11/2018		
Limits To:		Medina County Line							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		10/18 - revise TPC							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$2,100,000	\$21,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$2,520,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$21,000,000	NOX lbs/day	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Construction Engineering	\$840,000	N/A	3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Contingencies:	\$1,470,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$420,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$840,000	CMP Score	Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Total Project Cost:	\$29,190,000	23						

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15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000	
Limits From:		Medina County Line					Last Revision Date: 7/2018		
Limits To:		SH 211							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		3/18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$18,000	\$375,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$375,000	NOX lbs/day	Other	\$300,000	\$75,000	\$0	\$0	\$375,000
Construction Engineering	\$15,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$15,000	CMP Score	Totals	\$300,000	\$75,000	\$0	\$0	\$375,000
Total Project Cost:	\$457,000	23						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-197	NR	C	Other	AAMPO	5303.1	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2022							
Project History:		4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt		
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$100,000	NOX lbs/day	Other	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	\$0	
Limits From:		Various locations within					Last Revision Date: 8/2019		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022							
Project History:		6/19 - delete project, \$ reallocated to -213 and -214 ; 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status:	Exempt		
Preliminary Engineering	\$0	\$0	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	N/A						

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15 - San Antonio	Bexar	0915-00-227	VA	C	Other	TxDOT	5579.0	\$5,500,000	
Limits From:		Various locations within					Last Revision Date: 8/2019		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$0	\$5,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,500,000	NOX lbs/day	5 - CMAQ	\$3,960,000	\$990,000	\$0	\$0	\$4,950,000
Construction Engineering	\$0	4.365	3 - LC	\$0	\$0	\$0	\$550,000	\$550,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.507	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$3,960,000	\$990,000	\$0	\$550,000	\$5,500,000
Total Project Cost:	\$5,500,000	N/A						

15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$7,073,444
Limits From:		Various locations in Bexar County					Last Revision Date: 11/2018	
Limits To:		on state system						
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure						
Project History:		10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
Preliminary Engineering	\$346,600	\$7,073,444	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,073,444	NOX lbs/day	7 - STP-MM	\$5,018,755	\$1,254,689	\$0	\$0	\$6,273,444
Construction Engineering	\$451,000	N/A	3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Contingencies:	\$91,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$406,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$409,000	CMP Score	Totals	\$5,018,755	\$1,254,689	\$0	\$800,000	\$7,073,444
Total Project Cost:	\$8,777,044	N/A						

15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571
Limits From:		In Bexar County, on Crestway					Last Revision Date: 5/2019	
Limits To:		From Kitty Hawk Rd to FM 1976						
Description:		Reconstruct to provide operational improvements including bike lanes and sidewalks						
Project History:		4/19 - revise description; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
Preliminary Engineering	\$381,787	\$7,791,571	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,791,571	NOX lbs/day	7 - STP-MM	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Construction Engineering	\$386,462	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$291,405	CMP Score	Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Total Project Cost:	\$9,453,513	N/A						

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15 - San Antonio	Bexar	0915-12-666	VA	C	San Antonio	CoSA	5572.0	\$6,000,000	
Limits From:		Various locations in San Antonio					Last Revision Date: 8/2019		
Limits To:		on Hamilton Wolfe and Ewing Halsell							
Description:		Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle		Status:	Exempt		
Preliminary Engineering	\$294,000	\$6,000,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$6,000,000	NOX lbs/day	Other	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
Construction Engineering	\$180,000	0.132	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$240,000	0.090	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$180,000	CMP Score	Totals	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
Total Project Cost:	\$7,194,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-681	VA	C	San Antonio	CoSA	5573.3	\$1,500,000	
Limits From:		Various locations within					Last Revision Date: 8/2019		
Limits To:		the City of San Antonio							
Description:		Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$0	\$1,500,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,500,000	NOX lbs/day	Other	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	31.360	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,500,000	N/A						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-682	VA	C	San Antonio	CoSA	5575.3	\$250,000	
Limits From:		In the City of San Antonio					Last Revision Date: 8/2019		
Limits To:		.							
Description:		City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$250,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$250,000	NOX lbs/day	Other	\$200,000	\$0	\$50,000	\$0	\$250,000
Construction Engineering	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$200,000	\$0	\$50,000	\$0	\$250,000
Total Project Cost:	\$250,000	N/A						

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15 - San Antonio	Bexar	0915-12-683	VA	C	San Antonio	CoSA	5576.3	\$150,000	
Limits From:		In the City of San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$150,000	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$150,000	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0	0.152	Other	\$120,000	\$0	\$30,000	\$0	\$150,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$150,000	N/A	Totals	\$120,000	\$0	\$30,000	\$0	\$150,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-684	VA	C	Other	UTSA	5577.3	\$129,225	
Limits From:		University of Texas at San Antonio						Last Revision Date: 8/2019	
Limits To:		.							
Description:		Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: TDM Program		Status:	Exempt		
Preliminary Engineering	\$0	\$129,225	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$129,225	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0	0.922	3 - LC (UTSA)	\$90,434	\$0	\$22,608	\$0	\$113,042
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$16,183	\$16,183
Indirect Costs:	\$0	0.628	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$129,225	N/A	Totals	\$90,434	\$0	\$22,608	\$16,183	\$129,225

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-685	VA	T	Other	VIA	5580.3	\$7,553,332	
Limits From:		In VIA service area						Last Revision Date: 8/2019	
Limits To:		.							
Description:		VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status:	Exempt		
Preliminary Engineering	\$0	\$7,553,332	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$7,553,332	NOX lbs/day		Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0	36.092	3 - LC	\$5,493,333	\$0	\$1,373,333	\$0	\$6,866,666
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$686,666	\$686,666
Indirect Costs:	\$0	3.761	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,533,332	N/A	Totals	\$5,493,333	\$0	\$1,373,333	\$686,666	\$7,553,332

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15 - San Antonio	Bexar	0915-12-686	VA	T	Other	VIA	5581.3	\$2,181,427	
Limits From:		In VIA service area						Last Revision Date: 8/2019	
Limits To:		.							
Description:		VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022							
Project History:		6/19 - added through CMAQ project call							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$2,181,427	5 - CMAQ	\$1,191,809	\$0	\$297,952	\$0	\$1,489,761
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$691,666	\$691,666
Construction Cost:	\$2,181,427	NOX lbs/day 4.156	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	VOC lbs/day 3.709	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	CMP Score	Totals	\$1,191,809	\$0	\$297,952	\$691,666	\$2,181,427
Indirect Costs:	\$0	N/A						
Other Field	\$0							
Total Project Cost:	\$2,181,427							

15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000	
Limits From:		FM 78						Last Revision Date: 11/2018	
Limits To:		IH 10							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$2,350,000	\$23,500,000	2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
ROW Purchase:	\$10,939,303		3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Construction Cost:	\$23,500,000	NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$940,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,645,000	CMP Score	Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
Indirect Costs:	\$470,000	41						
Other Field	\$940,000							
Total Project Cost:	\$40,784,303							

15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000	
Limits From:		Galm/Schaenfield						Last Revision Date: 11/2018	
Limits To:		FM 471							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,210,000	\$12,100,000	7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
ROW Purchase:	\$12,257,333		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Construction Cost:	\$12,100,000	NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790	CMP Score	Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000
Indirect Costs:	\$694,540	31						
Other Field	\$452,540							
Total Project Cost:	\$27,555,363							

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15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:		Macdona-Lacoste Rd						
Limits To:		US 90 W		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity:	Non Toll	Status:	Add Cap	
Preliminary Engineering	\$4,000,000	\$40,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$40,000,000							
Construction Engineering	\$2,552,000							
Contingencies:	\$516,000							
Indirect Costs:	\$2,296,000							
Other Field	\$2,312,000							
Total Project Cost:	\$56,476,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$44,780,000
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 7/2018				
Description:		Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks						
Project History:		4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$2,194,000	\$44,780,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$44,780,000	NOX lbs/day	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$2,687,000	VOC lbs/day	7 - STP-MM	\$17,424,000	\$4,356,000	\$0	\$0	\$21,780,000
Contingencies:	\$3,135,000	CMP Score	3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$2,239,000		41	3 - LC (BC)	\$0	\$0	\$0	\$5,000,000
Other Field	\$1,791,000		Totals	\$23,824,000	\$5,956,000	\$0	\$15,000,000	\$44,780,000
Total Project Cost:	\$56,826,000							

15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$100,000
Limits From:		Alamo Area MPO: in Bexar, Comal						
Limits To:		Guadalupe & partial Kendall County		Last Revision Date: 7/2018				
Description:		Alamo Area Commute Solutions Pgm - FY 2023						
Project History:		4/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
Preliminary Engineering	\$0	\$100,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$100,000	NOX lbs/day	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000							

15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000
Limits From:		Various locations in Bexar County on state system						
Limits To:				Last Revision Date: 11/2018				
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure						
Project History:		10/18 - move from FY 2021 to FY 2023 (outside of the TIP); 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
Preliminary Engineering	\$196,000	\$4,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,000,000	NOX lbs/day	7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
Construction Engineering	\$240,000	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$280,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$149,600		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Total Project Cost:	\$5,092,400							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

Updated:
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-575	VA	C	Other	TxDOT	5316.2	\$4,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 7/2018		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		4/18 - move from FY 2021 to FY 2023; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status:	Exempt		
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$4,000,000	NOX lbs/day	Other	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Construction Engineering	\$198,400	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$400,000	\$400,000
Contingencies:	\$79,600		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$229,600	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$149,600		N/A	Totals	\$2,880,000	\$720,000	\$0	\$400,000
Total Project Cost:	\$4,853,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		at various locations							
Description:		Implement communication network improvements							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status:	Exempt		
Preliminary Engineering	\$220,000	\$4,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$4,500,000	NOX lbs/day	Other	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$270,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$315,000		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$225,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$180,000		N/A	Totals	\$3,600,000	\$0	\$900,000	\$0
Total Project Cost:	\$5,710,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$13,400,000	
Limits From:		Rodeo Way					Last Revision Date: 11/2018		
Limits To:		Main Street							
Description:		Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes							
Project History:		10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$657,000	\$13,400,000	Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$13,400,000	NOX lbs/day	Other	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Construction Engineering	\$855,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$173,000		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$769,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$775,000		44	Totals	\$10,720,000	\$2,680,000	\$0	\$0
Total Project Cost:	\$16,629,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$19,750,000
Limits From:		SH 16						
Limits To:		Galm/Shafenfield		Last Revision Date: 7/2018				
Description:		Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$980,000	\$19,750,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$19,750,000	NOX lbs/day	3 - LC	\$11,800,000	\$2,950,000	\$0	\$0	\$14,750,000
Construction Engineering	\$800,000	VOC lbs/day	Other	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$1,400,000		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000		38	Totals	\$11,800,000	\$2,950,000	\$0	\$5,000,000
Total Project Cost:	\$24,130,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$12,000,000
Limits From:		Martinez Creek						
Limits To:		FM 1346 - Houston Street		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - add project, created from 2452-04-016						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$588,000	\$12,000,000	Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$12,000,000	NOX lbs/day	Other	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Construction Engineering	\$766,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000		50	Totals	\$9,600,000	\$2,400,000	\$0	\$0
Total Project Cost:	\$14,892,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	3212-05-011	FM 3351	C	Other	TxDOT	5330.1	\$5,000,000
Limits From:		Kenneland						
Limits To:		Bexar/Comal County Line		Last Revision Date: 6/2018				
Description:		Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks						
Project History:		4/18 - correct funding distribution; 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$245,000	\$5,000,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,000,000	NOX lbs/day	Other	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$200,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Other	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		21	Totals	\$4,000,000	\$1,000,000	\$0	\$0
Total Project Cost:	\$6,095,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3212-06-017	FM 3351	C	Other	TxDOT	5330.2	\$35,000,000	
Limits From:		Comal/Bexar County Line					Last Revision Date: 7/2018		
Limits To:		IH 10							
Description:		Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks							
Project History:		4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,715,000	\$35,000,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$35,000,000	NOX lbs/day		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$1,400,000	VOC lbs/day	Other	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Contingencies:	\$2,450,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,400,000	CMP Score 21	Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Total Project Cost:	\$42,665,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 306 Extens	C	Other	TxDOT	9123.0	\$15,000,000
Limits From:		FM 1101						
Limits To:		FM 758		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$735,000	\$15,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$15,000,000	NOX lbs/day	Prop 1/Prop 7	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering	\$600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,050,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000		Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost:	\$18,285,000	N/A						

15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$14,000,000
Limits From:		New Braunfels St.						
Limits To:		Burr Road						
Description:		Roadway rehabilitation and Complete Streets improvements						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
Preliminary Engineering	\$686,000	\$14,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$14,000,000	NOX lbs/day	7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$840,000	VOC lbs/day	1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$980,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$17,766,000	N/A						

15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$110,000,000
Limits From:		SH 211						
Limits To:		0.8 Miles W of IH 410						
Description:		Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211)						
Project History:		1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$5,390,000	\$110,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$110,000,000	NOX lbs/day	Prop 1/Prop 7	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Construction Engineering	\$7,018,000	VOC lbs/day	2 - Metro Corridor	\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
Contingencies:	\$5,500,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000		Totals	\$88,000,000	\$22,000,000	\$0	\$0	\$110,000,000
Total Project Cost:	\$140,580,000	45						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$10,000,000
Limits From:		0.8 Miles W of IH 410						
Limits To:		IH 410		Last Revision Date: 2/2019				
Description:		Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$490,000	\$10,000,000	<u>Funding Categories</u> 2 - Metro Corridor 4 - Connectivity Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$10,000,000	NOX lbs/day		\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$400,000	VOC lbs/day		\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$700,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000	45	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
Total Project Cost:	\$12,190,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$100,000
Limits From:		Alamo Area MPO: in Bexar, Comal						
Limits To:		Guadalupe & partial Kendall County		Last Revision Date: 7/2018				
Description:		Alamo Area Commute Solutions Pgm - FY 2024						
Project History:		4/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt		
Preliminary Engineering	\$0	\$100,000	<u>Funding Categories</u> 7 - STP-MM Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$100,000	NOX lbs/day		\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0	VOC lbs/day		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score		\$0	\$0	\$0	\$0	\$0
Other Field	\$0	N/A	\$80,000	\$0	\$20,000	\$0	\$100,000	
Total Project Cost:	\$100,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	CoSA	5538.0	\$23,000,000
Limits From:		In San Antonio, on Zarzamora						
Limits To:		From US 90 to Jennings		Last Revision Date: 7/2018				
Description:		Construct grade separation at UPRR/Frio City Rd						
Project History:		6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$955,000	\$23,000,000	<u>Funding Categories</u> 7 - STP-MM 3 - LC Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$23,000,000	NOX lbs/day		\$15,600,000	\$0	\$3,900,000	\$0	\$19,500,000
Construction Engineering	\$1,170,000	VOC lbs/day		\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$1,365,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Other Field	\$780,000	N/A	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000	
Total Project Cost:	\$28,245,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
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Updated:
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FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-111	SL 1604	C	Other	TxDOT	9107.0	\$215,000,000
Limits From:		FM 78						
Limits To:		IH 10 East		Last Revision Date: 2/2019				
Description:		Expand from 4 lane divided to 4 lane expressway						
Project History:		1/19 - update funding; 4/18 - correct funding distribution; 4/17 - add project; removed from 10/15 Prop 1 list due to financial constraint issues						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				Status:	Add Cap
Preliminary Engineering	\$10,535,000	\$215,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$215,000,000	NOX lbs/day	Prop 1/Prop 7	\$172,000,000	\$43,000,000	\$0	\$0	\$215,000,000
Construction Engineering	\$13,717,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$10,750,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$12,341,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$12,427,000	CMP Score	Totals	\$172,000,000	\$43,000,000	\$0	\$0	\$215,000,000
Total Project Cost:	\$274,770,000	35						

15 - San Antonio	Bexar,Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:		at Cibolo Creek						
Limits To:		.		Last Revision Date: 7/2018				
Description:		Reconstruct existing bridge and expand from 2 to 6 lanes						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational				Status:	Exempt
Preliminary Engineering	\$583,000	\$11,900,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$11,900,000	NOX lbs/day	7 - STP-MM	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Construction Engineering	\$714,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$595,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$476,000	CMP Score	Totals	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Total Project Cost:	\$15,101,000	N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$160,000,000	
Limits From:		Guadalupe/Comal County Line					Last Revision Date: 2/2019		
Limits To:		FM 1103							
Description:		Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$7,840,000	\$160,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$160,000,000	NOX lbs/day	Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Construction Engineering	\$10,208,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,064,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$9,184,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$9,248,000		47	Totals	\$128,000,000	\$32,000,000	\$0	\$0
Total Project Cost:	\$198,544,000							

15 - San Antonio	Guadalupe	0016-06-115	IH 35	C	Other	TxDOT	5555.0	\$140,000,000	
Limits From:		FM 3009					Last Revision Date: 2/2019		
Limits To:		Guadalupe Comal County Line							
Description:		Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$6,860,000	\$140,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$140,000,000	NOX lbs/day	Prop 1/Prop 7	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
Construction Engineering	\$8,932,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,806,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,036,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,092,000		47	Totals	\$112,000,000	\$28,000,000	\$0	\$0
Total Project Cost:	\$173,726,000							

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	TxDOT	61.2	\$480,000,000	
Limits From:		IH 410 S					Last Revision Date: 2/2019		
Limits To:		IH 410 N							
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes incl 2 HOV-special use lns, & from 4/6 to 4/6 FR lanes & conns at IH 410 S & IH 410 N							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - rev description and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$25,325,162	\$480,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$480,000,000	NOX lbs/day	Prop 1/Prop 7	\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000
Construction Engineering	\$28,764,732	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,178,802		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$22,275,804	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$27,744,000		58	Totals	\$384,000,000	\$96,000,000	\$0	\$0
Total Project Cost:	\$618,288,500							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-099	SH 16	C	San Antonio	TxDOT	9112.2	\$35,000,000
Limits From:		Guilbeau Rd						
Limits To:		Loop 1604		Last Revision Date: 11/2018				
Description:		Operational improvements						
Project History:		10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$1,715,000	\$35,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$35,000,000	NOX lbs/day	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$1,400,000	VOC lbs/day	2 - Metro Corridor	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Contingencies:	\$2,450,000		Prop 1/Prop 7	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Indirect Costs:	\$700,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$42,665,000	N/A	Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-100	SH 16	C	Leon Valley	TxDOT	9112.1	\$65,000,000
Limits From:		IH 410						
Limits To:		Guilbeau Road		Last Revision Date: 11/2018				
Description:		Operational improvements						
Project History:		10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$3,185,000	\$65,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$65,000,000	NOX lbs/day	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$2,600,000	VOC lbs/day	2 - Metro Corridor	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
Contingencies:	\$4,550,000		Prop 1/Prop 7	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirect Costs:	\$1,300,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$79,235,000	N/A	Totals	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-142	IH 410	C	San Antonio	TxDOT	5384.0	\$350,000,000
Limits From:		at IH 10 E						
Limits To:		.		Last Revision Date: 2/2019				
Description:		Phase 2 interchange improvements						
Project History:		1/19 - update cost; 4/18 - reduce cost; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$17,248,000	\$350,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$350,000,000	NOX lbs/day	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$22,458,000	VOC lbs/day	Prop 1/Prop 7	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Contingencies:	\$17,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$20,205,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$20,346,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$447,857,000	N/A	Totals	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	3768.2	\$10,000,000	
Limits From:		Austin-San Antonio Regional					Last Revision Date: 7/2018		
Limits To:		Corridor Project							
Description:		Studies, plans and projects associated with multimodal transportation solutions							
Project History:		4/18 - split project into 4 projects, reduce from \$16M to \$10M; 1/17 - rev limit,cost,agency, descr, and move from 18 to 20; 4/15 - move from 17 to 18 and correct limits; 1/13 - move from 14 to 16; fixed amount; portion of \$20M for Passenger Rail							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail		Status:	Exempt			
Preliminary Engineering	\$0	\$10,000,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,000,000	NOX lbs/day	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	
Construction Engineering	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	
Total Project Cost:	\$10,000,000	N/A							

15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000	
Limits From:		Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2025							
Project History:		4/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status:	Exempt			
Preliminary Engineering	\$0	\$100,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$100,000	NOX lbs/day	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	
Construction Engineering	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000	
Total Project Cost:	\$100,000	N/A							

15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000	
Limits From:		In San Antonio on South New Braunfels					Last Revision Date: 7/2018		
Limits To:		From Lyster Road to IH 410							
Description:		Construct roadway extension on new alignment with multiuse path and sidewalks							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$955,000	\$19,500,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$19,500,000	NOX lbs/day	7 - STP-MM	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000	
Construction Engineering	\$1,170,000	VOC lbs/day	3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Contingencies:	\$1,365,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$975,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$780,000	CMP Score	Totals	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000	
Total Project Cost:	\$24,745,000	53							

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FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	BC	5532.0	\$16,791,743	
Limits From:		In Bexar County, on Blanco Road					Last Revision Date: 7/2018		
Limits To:		Borgfeld to Bexar/Comal County Line							
Description:		Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$823,000	\$16,791,743	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$16,791,743	NOX lbs/day	Other	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Construction Engineering	\$1,007,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,175,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$840,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$672,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$21,308,743	18	Totals	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743

15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000	
Limits From:		In Seguin, on Rudeloff Road					Last Revision Date: 7/2018		
Limits To:		From Huber Road to SH 123 (at FM 20)							
Description:		Construct new alignment 4 lane roadway with center left turn lane, bicycle and pedestrian facilities							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$588,000	\$12,000,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$12,000,000	NOX lbs/day	Other	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$15,228,000	44	Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000

15 - San Antonio	Bexar	2452-02-127	SL 1604	C	San Antonio	TxDOT	5556.0	\$252,000,000	
Limits From:		at IH 10 W					Last Revision Date: 2/2019		
Limits To:		-							
Description:		Phase 2 Direct Connectors							
Project History:		1/19 - update cost; 10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:	Exempt		
Preliminary Engineering	\$12,348,000	\$252,000,000	Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$252,000,000	NOX lbs/day	Other	\$201,600,000	\$50,400,000	\$0	\$0	\$252,000,000
Construction Engineering	\$16,078,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$14,465,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$14,566,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$322,057,000	N/A	Totals	\$201,600,000	\$50,400,000	\$0	\$0	\$252,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	Loop 1604	E,C	Other	TxDOT	3530.0	\$230,000,000
Limits From:		Redland Road						
Limits To:		IH 35 North		Last Revision Date: 2/2019				
Description:		Expand 4 to 10 lane expressway - including 2 HOV -special use lanes & from 4 to 4 FR lanes						
Project History:		1/19 - incl FR lanes & update cost; 10/18 - move fr FY 27 to FY 25 & rev descr; 4/17 - move fr FY 30 to FY 27 and rev funding; 4/14- move fr FY 18 to FY 30, rev limits and descr; 8/12 - revise description; EIS is underway and project is subject to change						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: NonToll		Status:	Add Cap		
Preliminary Engineering	\$11,270,000	\$230,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$230,000,000	NOX lbs/day	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$22,458,000		Prop 1/Prop 7	\$193,016,000	\$48,254,000	\$0	\$0	\$230,000,000
Contingencies:	\$17,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$20,205,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$20,346,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$443,879,000	47	Totals	\$193,016,000	\$48,254,000	\$0	\$0	\$230,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$16,200,000
Limits From:		Cordova Ln						
Limits To:		IH 10		Last Revision Date: 7/2018				
Description:		Expand from 2 to 4 lanes with center left turn lane						
Project History:		4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$794,000	\$16,200,000	2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$16,200,000	NOX lbs/day	Other	\$12,960,000	\$3,240,000	\$0	\$0	\$16,200,000	
Construction Engineering	\$648,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,134,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$324,000		34	Totals	\$12,960,000	\$3,240,000	\$0	\$0	\$16,200,000
Other Field	\$648,000								
Total Project Cost:	\$19,748,000								

15 - San Antonio	Bexar	2255-01-084	SL 1604	C	Other	TxDOT	5386.0	\$1,800,000
Limits From:		0.38 Mi North of FM 1303						
Limits To:		FM 1303		Last Revision Date: 7/2018				
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0	\$1,800,000	2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$1,800,000	NOX lbs/day	Other	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000	
Construction Engineering	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		50	Totals	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Bexar	2255-02-027	SL 1604	C	Other	TxDOT	5387.0	\$40,000,000
Limits From:		US 87						
Limits To:		US 181		Last Revision Date: 7/2018				
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$1,960,000	\$40,000,000	2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$40,000,000	NOX lbs/day	Other	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	
Construction Engineering	\$1,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,800,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$800,000		50	Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Other Field	\$1,600,000								
Total Project Cost:	\$48,760,000								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2255-02-028	SL 1604	C	Other	TxDOT	5388.0	\$23,200,000
Limits From:		US 181				Last Revision Date:		7/2018
Limits To:		0.8 Mi North of FM 1303						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,137,000	\$23,200,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			<u>Total</u>	
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>		<u>Local Contrib</u>
Construction Cost:	\$23,200,000	NOX lbs/day	2 - Metro Corridor	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Construction Engineering	\$928,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,624,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$464,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$928,000		50	Totals	\$18,560,000	\$4,640,000	\$0	\$0
Total Project Cost:	\$28,281,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-015	SL 1604	C	Other	TxDOT	5389.0	\$20,000,000
Limits From:		FM 1346 - Houston Street				Last Revision Date:		7/2018
Limits To:		US 87						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$980,000	\$20,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			<u>Total</u>	
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>		<u>Local Contrib</u>
Construction Cost:	\$20,000,000	NOX lbs/day	2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$800,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000		50	Totals	\$16,000,000	\$4,000,000	\$0	\$0
Total Project Cost:	\$24,380,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0025-03-097	IH 10	C	Other	TxDOT	5395.0	\$550,000,000	
Limits From:		Bexar/Guadalupe County Line					Last Revision Date: 2/2019		
Limits To:		US 90A							
Description:		Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes and update cost; 10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$27,000,000							
ROW Purchase:	\$0	\$550,000,000						
Construction Cost:	\$550,000,000	NOX lbs/day	Prop 1/Prop 7	\$440,000,000	\$110,000,000	\$0	\$0	\$550,000,000
Construction Engineering	\$35,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$27,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$32,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$32,000,000	CMP Score	Totals	\$440,000,000	\$110,000,000	\$0	\$0	\$550,000,000
Total Project Cost:	\$703,000,000	23						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall	0072-06-082	IH 10	C	Other	TxDOT	5400.0	\$83,000,000	
Limits From:		SH 46					Last Revision Date: 2/2019		
Limits To:		Bexar/Kendall County Line							
Description:		Expand from 4 to 8 lanes expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$4,067,000							
ROW Purchase:	\$0	\$83,000,000						
Construction Cost:	\$83,000,000	NOX lbs/day	Prop 1/Prop 7	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Construction Engineering	\$3,320,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,810,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,660,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,320,000	CMP Score	Totals	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Total Project Cost:	\$101,177,000	35						

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-07-075	IH 10	C	Other	TxDOT	5401.0	\$107,000,000	
Limits From:		Kendall/Bexar County Line					Last Revision Date: 2/2019		
Limits To:		FM 3351							
Description:		Expand from 4 to 8 lane expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes							
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$5,243,000							
ROW Purchase:	\$0	\$107,000,000						
Construction Cost:	\$107,000,000	NOX lbs/day	Prop 1/Prop 7	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Construction Engineering	\$4,280,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,490,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,140,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,280,000	CMP Score	Totals	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Total Project Cost:	\$130,433,000	35						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-051	SH 46	C	Other	TxDOT	5392.0	\$22,342,000
Limits From:		Bentwood Dr						
Limits To:		FM 3159		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,094,000	\$22,342,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$22,342,000	NOX lbs/day	Other	\$17,863,600	\$4,468,400	\$0	\$0	\$22,342,000
Construction Engineering	\$894,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,564,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$894,000		27	Totals	\$17,873,600	\$4,468,400	\$0	\$0
Total Project Cost:	\$27,235,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-049	SH 46	C	Other	TxDOT	5393.0	\$7,658,000
Limits From:		Bulverde Rd						
Limits To:		Farhills Dr		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$375,000	\$7,658,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$7,658,000	NOX lbs/day	Other	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Construction Engineering	\$306,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$536,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$153,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$306,000		26	Totals	\$6,126,400	\$1,531,600	\$0	\$0
Total Project Cost:	\$9,334,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-144	IH 410	C	San Antonio	TxDOT	5402.0	\$310,000,000
Limits From:		US 90						
Limits To:		IH 35 S		Last Revision Date: 2/2019				
Description:		Exp fr 6 to 8 lane betw US 90 & Valley Hi; & from 4 to 6 lane between Valley Hi & IH 35 S & from 4/6 to 4/6 FR lanes; reconstruct IH 35 Inc						
Project History:		1/19 - rev descr to incl FR lanes; 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$15,190,000	\$310,000,000	Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$310,000,000	NOX lbs/day	Other	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Construction Engineering	\$12,400,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,700,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,200,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$12,400,000		41	Totals	\$248,000,000	\$62,000,000	\$0	\$0
Total Project Cost:	\$377,890,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-02-047	IH 10	C	Other	TxDOT	5397.0	\$375,000,000
Limits From:		SH 130						
Limits To:		SH 80		Last Revision Date: 2/2019				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		1/19 - rev descr to incl FR lanes and update cost; 10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$18,000,000	\$375,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0							
Construction Cost:	\$375,000,000	NOX lbs/day	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$24,000,000	VOC lbs/day	Prop 1/Prop 7	\$300,000,000	\$75,000,000	\$0	\$0	\$375,000,000
Contingencies:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$22,000,000	CMP Score 37	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$479,000,000		Totals	\$300,000,000	\$75,000,000	\$0	\$0	\$375,000,000

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2029

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-088	SH 123	C	Other	TxDOT	5398.0	\$50,000,000
Limits From:		Guadalupe/Hays County Line					Last Revision Date: 5/2017	
Limits To:		Cordova Ln						
Description:		Widen roadway to provide operational improvements						
Project History:		6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,450,000	\$50,000,000	2 - Metro Corridor	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$50,000,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$2,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,000,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,000,000	CMP Score	Totals	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Total Project Cost:	\$60,950,000			N/A					

15 - San Antonio	Guadalupe	0366-03-066	SH 123	C	Other	TxDOT	5399.0	\$180,000,000
Limits From:		SH 123B in Seguin					Last Revision Date: 5/2017	
Limits To:		Wilson/Guadalupe County Line						
Description:		Expand to 4 lane divided roadway						
Project History:		6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$8,820,000	\$180,000,000	2 - Metro Corridor	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000	
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$180,000,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$7,200,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$3,600,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,200,000	CMP Score	Totals	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000	
Total Project Cost:	\$219,420,000			18					

15 - San Antonio	Bexar	0521-06-143	IH 410	C	San Antonio	TxDOT	5404.0	\$266,080,000
Limits From:		at IH 10 East					Last Revision Date: 5/2017	
Limits To:		.						
Description:		Phase 3 interchange improvements						
Project History:		6/18 - increase cost and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$12,250,000	\$266,080,000	2 - Metro Corridor	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000	
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$266,080,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$10,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$5,000,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$10,000,000	CMP Score	Totals	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000	
Total Project Cost:	\$320,830,000			N/A					

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FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	TxDOT	2020.0	\$118,486,058
Limits From:		US 90				Last Revision Date:		2/2019
Limits To:		West Military Drive						
Description:		Expand 4 to 6 lane expressway; including direct connectors at US 90 & from 4 to 4 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - revise description and move to TxDOT; 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$7,328,076	\$118,486,058	Prop 1/Prop 7	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
ROW Purchase:	\$0							
Construction Cost:	\$118,486,058	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,103,748							
Contingencies:	\$13,998,121	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,627,182							
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$154,553,185			50	Totals	\$94,788,846	\$23,697,212	\$0

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	C	San Antonio	TxDOT	3911.0	\$16,897,467
Limits From:		West Military Dr.				Last Revision Date:		2/2019
Limits To:		Braun Road						
Description:		Expand 4 to 6 lane expressway including direct connectors at SH 151 & from 6 to 6 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - rev descr & move to TxDOT; 4/14 - rev year, limits, descr and fund; 8/2012 - proj receives portion of \$2B; 1/2013 - rev descr, fund sources & year; 7/2013 - proj had \$8M in Cat 2 funding (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$827,976	\$16,897,467	Prop 1/Prop 7	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
ROW Purchase:	\$34,128,554							
Construction Cost:	\$16,897,467	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$802,630							
Contingencies:	\$1,581,603	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$861,770							
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$55,100,000			50	Totals	\$13,517,974	\$3,379,493	\$0

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	C	San Antonio	TxDOT	3912.0	\$47,417,043
Limits From:		Braun Road				Last Revision Date:		2/2019
Limits To:		SH 16						
Description:		Expand 4 to 8 lane expressway and from 6 to 6 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - rev descr and move to TxDOT; 4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$2,323,435	\$47,417,043	Prop 1/Prop 7	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
ROW Purchase:	\$3,737,251							
Construction Cost:	\$47,417,043	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,252,310							
Contingencies:	\$4,438,235	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,418,269							
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$62,586,543			50	Totals	\$37,933,634	\$9,483,409	\$0

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

Updated:
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	3212-04-900	FM 3351	C	Other	TxDOT	5558.0	\$24,000,000
Limits From:		SH 46				Last Revision Date:		11/2018
Limits To:		Kendall/Comal County Line						
Description:		Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,176,000	\$24,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$24,000,000	NOX lbs/day	Prop 1/Prop 7	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Construction Engineering	\$1,531,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$310,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,378,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,387,000		Totals	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Total Project Cost:	\$29,782,000	21						

15 - San Antonio	Comal	3212-05-901	FM 3351	C	Other	TxDOT	5559.0	\$23,200,000
Limits From:		Kendall/Comal County Line				Last Revision Date:		11/2018
Limits To:		Keeneland Dr						
Description:		Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$1,137,000	\$23,200,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$23,200,000	NOX lbs/day	Prop 1/Prop 7	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Construction Engineering	\$1,480,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,332,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,341,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Total Project Cost:	\$28,790,000	21						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2031

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		Transit Station	C	New Braunfels	VIA	9129.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in New Braunfels, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$245,000								
ROW Purchase:	\$0	\$5,000,000							
Construction Cost:	\$5,000,000	NOX lbs/day	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000	CMP Score	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Total Project Cost:	\$6,095,000	N/A							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$28,000,000
Limits From:	IH 35 S							
Limits To:	0.7 Mi North of FM 2536							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - move from FY 2022 to FY 2031 and revise cost; 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,372,000								
ROW Purchase:	\$0	\$28,000,000							
Construction Cost:	\$28,000,000	NOX lbs/day	Prop 1/Prop 7	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000	
Construction Engineering	\$1,786,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$362,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,607,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,618,000	CMP Score	Totals	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000	
Total Project Cost:	\$34,745,000	47							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-07-070	SL 1604	C	Other	TxDOT	5557.0	\$4,000,000
Limits From:	0.7 Mi North of FM 2536							
Limits To:	Macdona-Lacoste Rd							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$196,000								
ROW Purchase:	\$0	\$4,000,000							
Construction Cost:	\$4,000,000	NOX lbs/day	Prop 1/Prop 7	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Construction Engineering	\$255,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$230,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$231,000	CMP Score	Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Total Project Cost:	\$4,964,000	47							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
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FY 2032

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall			Transit Station C	Boerne	VIA	9117.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Boerne, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>					
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000							
ROW Purchase:	\$0							
Construction Cost:	\$5,000,000	NOX lbs/day						
Construction Engineering	\$200,000		7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,095,000	CMP Score	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
		N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2034

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe			Transit Station C	Seguin	VIA	9132.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Seguin, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>					
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000							
ROW Purchase:	\$0							
Construction Cost:	\$5,000,000	NOX lbs/day						
Construction Engineering	\$200,000		7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,095,000	CMP Score	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
		N/A						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		FM 306	C	Other	TxDOT	9122.0	\$26,000,000
Limits From:		River Chase Way						
Limits To:		FM 2673		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$1,274,000	\$26,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$26,000,000			7 - STP-MM	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Construction Engineering	\$1,040,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$31,694,000	CMP Score	Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000	
		29							

15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$60,000,000
Limits From:		Guadalupe River						
Limits To:		Hays/Comal County Line		Last Revision Date: 11/2018				
Description:		Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way						
Project History:		10/18 - move from FY 2021 to FY 2035; 3/18 - rev funding distrib; 1/18 - move from FY 22 to FY 21 and incr cost from \$50M to \$75M in Cat 4; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$3,675,000	\$60,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$60,000,000			Prop 1/Prop 7	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering	\$3,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,250,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,500,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$76,425,000	CMP Score	Totals	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000	
		N/A							

15 - San Antonio	Comal	0016-05-114	IH 35	C	Other	TxDOT	5383.0	\$89,000,000
Limits From:		Guadalupe River						
Limits To:		FM 1103		Last Revision Date: 11/2018				
Description:		Operational improvements including ramp revisions & intersection improvement						
Project History:		10/18 - move from FY 2025 to FY 2035; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$2,450,000	\$89,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$89,000,000			Prop 1/Prop 7	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
Construction Engineering	\$2,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$99,950,000	CMP Score	Totals	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000	
		N/A							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-139	US 90	C	San Antonio	TxDOT	5338.0	\$16,000,000
Limits From:		at Zarzamora						
Limits To:		.		Last Revision Date: 5/2017				
Description:		Construct westbound entrance ramp						
Project History:		10/18 - move from FY 2028 to FY 2035; 6/18 - move from FY 2026 to FY 2028 and correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational	Status: Exempt				
Preliminary Engineering	\$784,000	\$16,000,000	<u>Funding Categories</u> 2 - Metro Corridor Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$16,000,000	NOX lbs/day		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering	\$640,000	VOC lbs/day		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$320,000	N/A	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000	
Other Field	\$640,000							
Total Project Cost:	\$19,504,000							

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FY 2037

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 725	C	Other	TxDOT	9124.0	\$37,500,000
Limits From:		County Line Road						
Limits To:		FM 78		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		10/18 - remove (duplicate); added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,837,500	\$37,500,000	7 - STP-MM	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$37,500,000	NOX lbs/day	Other	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
Construction Engineering	\$1,500,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,625,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$750,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,500,000	CMP Score	Totals	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
Total Project Cost:	\$45,712,500	21						

15 - San Antonio	Guadalupe	0215-09-901	FM 725	C	Other	TxDOT	5390.0	\$26,900,000
Limits From:		Zipp Rd						
Limits To:		FM 78		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 4 lane divided and intersection improvements						
Project History:		6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,318,000	\$26,900,000	2 - Metro Corridor	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$26,900,000	NOX lbs/day	Other	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000
Construction Engineering	\$1,076,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,883,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$538,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,076,000	CMP Score	Totals	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000
Total Project Cost:	\$32,791,000	21						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
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FY 2040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-180	IH 35 North	C	Other	ARMA	3514.0	\$225,000,000
Limits From:		US 281/IH 37, East					Last Revision Date: 2/2019	
Limits To:		IH 410 S						
Description:		Expand from 6 lane to 10 lane expy - add 4 new express lanes including 2 HOV - special use lanes & from 6 to 6 FR lanes						
Project History:		1/19 - rev descr to incl FR lanes; 10/18 - revise description; 10/13 - revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$13,501,708	\$225,000,000	Prop 1/Prop 7	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$225,000,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,335,459		VOC lbs/day	Other	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$11,875,992		58	Totals	\$180,000,000	\$45,000,000	\$0	\$0
Other Field	\$0							
Total Project Cost:	\$285,001,313							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
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FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From:		Grouped Project				Last Revision Date:		7/1/2010
Limits To:		-						
Description:		Bicycle and Pedestrian						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-917	Various	C		TxDOT	6911.0	\$0
Limits From:		Grouped Project				Last Revision Date:		7/1/2010
Limits To:		-						
Description:		Safety Rest Areas and Truck Weigh Stations						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Other		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-918	Various	C		TxDOT	6912.0	\$0
Limits From:		Grouped Project				Last Revision Date:		7/1/2010
Limits To:		-						
Description:		Transit Improvements						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
June 24, 2019

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT	6906.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preliminary Engineering						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status:	Exempt			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0	NOX lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-951	Various	R		TxDOT	6907.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Right of Way Acquisition						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status:	Exempt			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0	NOX lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-952	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status:	Exempt			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0	NOX lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-953	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Bridge Replacement and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bridge		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-954	Various	C		TxDOT	6904.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Railroad Grade Separations						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: RR Grade Sep		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-956	Various	C		TxDOT	6905.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Landscaping						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Landscaping		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

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15 - San Antonio	Various	5000-00-957	Various	C		TxDOT	6908.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-958	Various	C		TxDOT	6909.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Various	5800-00-915	Various	C		TxDOT	6901.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Intelligent Transportation Systems Deployment						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5800-00-950	Various	C		TxDOT	6900.0	\$0
Limits From:		Grouped Project						
Limits To:		-		Last Revision Date: 7/1/2010				
Description:		Safety						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Safety		Status: Exempt			
		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0						
ROW Purchase:	\$0						
Construction Cost:	\$0						
Construction Engineering	\$0	NOX lbs/day	Other	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar		Lump Sum	C		MPO	7001.0	\$0	
Limits From:		Congestion Mitigation Air Quality (CMAQ)					Last Revision Date:		
Limits To:		-							
Description:		Congestion Mitigation Air Quality (CMAQ)							
Project History:									

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Lump Sum		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	5 - CMAQ	\$0	\$0	\$0	\$0	\$549,575,000
Construction Engineering	\$0		Other	\$0	\$0			\$0
Contingencies:	\$0	VOC lbs/day	Other					\$0
Indirect Costs:	\$0		Other					\$0
Other Field	\$0		Other					\$0
Total Project Cost:	\$0	CMP Score	Totals	\$549,575,000	\$0	\$0	\$0	\$549,575,000

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4980.0	\$0
Limits From:		Metro Corridor					Last Revision Date:	
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	#####	\$0	\$0	\$0	\$1,346,952,040

15 - San Antonio	MPO	0000-00-000	Various	Locati		MPO		\$0
Limits From:							Last Revision Date:	
Limits To:								
Description:		Lump Sum: Alamo Area Commute Solutions Program						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0							
ROW Purchase:	\$0							
Construction Cost:	\$0	NOX lbs/day	7 - STP-MM	\$0	\$0	\$0	\$0	\$8,000,000
Construction Engineering	\$0		MPO	\$0	\$0	\$0	\$0	\$2,000,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score	Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4982.0	\$0
Limits From:		Safety						
Limits To:		-		Last Revision Date:				
Description:		Safety						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	8 - Safety	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4981.0	\$0
Limits From:		Structures Repl and Rehab						
Limits To:		-		Last Revision Date:				
Description:		Structures Repl and Rehab						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Structures Repl and Rehab		Status:	Exempt		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	6 - Struct Rehab	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4988.0	\$65,061,049
Limits From:		Transportation Alternatives						
Limits To:		-		Last Revision Date:				
Description:		Transportation Alternatives						
Project History:		Projects are selected by the MPO through a project call						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transportation Alternatives		Status:	Exempt		
Preliminary Engineering	\$0	\$65,061,049	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	9 - TA	\$52,048,840	\$0	#####	\$0	\$65,061,049
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$52,048,840	\$0	#####	\$0	\$65,061,049
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4984.0	\$0
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		District Discretionary						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	11 - Distr Discretionary	\$111,020,000	\$27,755,000	\$0	\$0	\$138,775,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$111,020,000	\$27,755,000	\$0	\$0	\$138,775,000
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4983.0	\$0
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		Miscellaneous						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Exempt			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	10 - Misc	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Lump Sum	C		MPO	7003.0	\$0
Limits From:		Commission Strategic Priority						
Limits To:				Last Revision Date:				
Description:		Commission Strategic Priority						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Commission Strat		Status: Varies			
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2045"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Lump Sum	C		TxDOT	7005.0	\$0
Limits From:		Preventative Maintenance						
Limits To:							Last Revision Date:	
Description:		Preventative Maintenance						
Project History:		Projects are selected by the State						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Preventative Maintenance	Status: Exempt																																							
Preliminary Engineering	\$0	\$0	<table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="4">Authorized Funding by Category/Share</th> <th rowspan="2">Total</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> </tr> </thead> <tbody> <tr> <td>1 - Prvnt Mnt/Rehab</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	Funding Categories	Authorized Funding by Category/Share				Total	Federal	State	Local	Local Contrib	1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$0	\$0	\$0	\$0	\$0
Funding Categories	Authorized Funding by Category/Share				Total																																						
	Federal	State		Local		Local Contrib																																					
1 - Prvnt Mnt/Rehab	\$0	\$0		\$0	\$0	\$0																																					
Other	\$0	\$0		\$0	\$0	\$0																																					
Other	\$0	\$0		\$0	\$0	\$0																																					
Other	\$0	\$0	\$0	\$0	\$0																																						
Totals	\$0	\$0	\$0	\$0	\$0																																						
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Construction Cost:	\$0	NOX lbs/day																																									
Construction Engineering	\$0																																										
Contingencies:	\$0	VOC lbs/day																																									
Indirect Costs:	\$0																																										
Other Field	\$0	CMP Score																																									
Total Project Cost:																																											

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4985.0
Limits From:		Surface Transportation Block Grant					
Limits To:		Metro Mobility Funding		Last Revision Date:			
Description:		Surface Transportation Block Grant					
Project History:		Projects are selected by the MPO through a project call					

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies	Status: Varies																																							
Preliminary Engineering	\$0	\$0	<table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="4">Authorized Funding by Category/Share</th> <th rowspan="2">Total</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$598,050,298</td> <td>\$0</td> <td>#####</td> <td>\$0</td> <td>\$747,562,873</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$598,050,298</td> <td>\$0</td> <td>#####</td> <td>\$0</td> <td>\$747,562,873</td> </tr> </tbody> </table>	Funding Categories	Authorized Funding by Category/Share				Total	Federal	State	Local	Local Contrib	7 - STP-MM	\$598,050,298	\$0	#####	\$0	\$747,562,873	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$598,050,298	\$0	#####	\$0	\$747,562,873
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