



June 27, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2040"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2040"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on June 26, 2017.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachment

FY 2017 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10002	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$791,220
Project Description:	Transit: Vehicle Acquisition Service Vehicles See detailed list	Fiscal Year Cost:	\$791,220
		Total Project Cost:	\$791,220
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10008	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Amenities Bus Stop Amenities and Improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	combine with #10011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10015	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Facilities Upgrades to P&Rs, transit centers and bus stops	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	combine with #10011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10130	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$852,565
Project Description:	Transit: Fare Collection System - See detailed list	Fiscal Year Cost:	\$852,565
		Total Project Cost:	\$852,565
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB approved 6-26-17	MTP Amendment:	revise description

FY 2017 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sect 5307/5339
MPO Project Number: 10009	Federal (FTA) Funds: \$11,348,223
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$11,152,005
Project Description: Transit: Operational Facility Rehabilitation Facility Upgrades and Renovations See detailed list	Fiscal Year Cost: \$22,500,228
	Total Project Cost: \$22,500,228
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 6-26-17	MTP Amendment: revise description and cost

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sect 5307/5339
MPO Project Number: 10012	Federal (FTA) Funds: \$1,638,010
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$4,521,311
Project Description: Transit: Equipment Maintenance Tools & Equipment See detailed list	Fiscal Year Cost: \$6,159,321
	Total Project Cost: \$6,159,321
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 6-26-17	MTP Amendment: revise description and funding distribution

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sect 5307/5339
MPO Project Number: 10014	Federal (FTA) Funds: \$424,658
Apportionment Year: 2017	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,671,843
Project Description: Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost: \$2,096,501
	Total Project Cost: \$2,096,501
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 6-26-17	MTP Amendment: revise description and funding distribution

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sect 5339
MPO Project Number: 10001	Federal (FTA) Funds: \$5,954,832
Apportionment Year: 2017	State Funds from TxDOT: \$5,540,657
Project Phase: C	Other Funds: \$126,323,511
Project Description: Transit: Vehicle Acquisition Revenue Vehicles Purchase 270 full size buses and 10 paratransit vehicles	Fiscal Year Cost: \$137,819,000
	Total Project Cost: \$137,819,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 6-26-17	MTP Amendment: revise description, cost and funding distribution

FY 2017 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10004	Federal (FTA) Funds:	\$592,282
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$176,283
Project Description:	Transit: Planning Projects Planning Projects Planning Studies related to capital projects	Fiscal Year Cost:	\$768,565
		Total Project Cost:	\$768,565
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise funding distribution
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10010	Federal (FTA) Funds:	\$196,800
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,758,430
Project Description:	Transit: Admin Facility Rehabilitation Admin Facilities See detailed list	Fiscal Year Cost:	\$1,955,230
		Total Project Cost:	\$1,955,230
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding distribution
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10019	Federal (FTA) Funds:	\$24,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$14,081,501
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$14,105,501
		Total Project Cost:	\$14,105,501
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise funding distribution
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021	Federal (FTA) Funds:	\$31,274,295
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,818,574
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$23.1M), Capital Cost of Contracts (\$4.6M), ADA (\$3.6M)	Fiscal Year Cost:	\$39,092,869
		Total Project Cost:	\$39,092,869
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost

FY 2017 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10022	Federal (FTA) Funds:	\$1,081,300
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$270,325
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,351,625
		Total Project Cost:	\$1,351,625
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	TA - Section 5307/5339
MPO Project Number:	10011	Federal (FTA) Funds:	\$12,969,200
Apportionment Year:	2017	State Funds from TxDOT:	\$37,552,817
Project Phase:	C	Other Funds:	\$14,979,241
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$65,501,258
		Total Project Cost:	\$65,501,258
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description, cost and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10026	Federal (FTA) Funds:	\$1,454,236
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,454,236
Project Description:	Transit: Other Programs Pass through to 5310 Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,908,572
		Total Project Cost:	\$2,908,572
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and cost

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10028	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$474,000
Project Description:	Transit: Vehicle Acquisition Service Vehicles See detailed list	Fiscal Year Cost:	\$474,000
		Total Project Cost:	\$474,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10034	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Amenities P&R, transit centers, bus stop improvements and amenities	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	combine with #10036

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10036	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$42,198,984
Project Phase:	C	Other Funds:	\$335,181
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$42,534,165
		Total Project Cost:	\$42,534,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10039	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$942,587
Project Description:	Transit: Equipment Maintenance Tools & Equipment See detailed list	Fiscal Year Cost:	\$942,587
		Total Project Cost:	\$942,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10043	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,510,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,510,000
		Total Project Cost:	\$1,510,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10048	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$775,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$775,000
		Total Project Cost:	\$775,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10027	Federal (FTA) Funds:	\$7,650,337
Apportionment Year:	2018	State Funds from TxDOT:	\$10,671,422
Project Phase:	C	Other Funds:	\$6,799,063
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 14 40' buses, 10 60' buses and 8 electric buses	Fiscal Year Cost:	\$25,120,822
		Total Project Cost:	\$25,120,822
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10035	Federal (FTA) Funds:	\$1,337,330
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,391,850
Project Description:	Transit: Operational Facility Rehabilitation Operational Facilities See detailed list	Fiscal Year Cost:	\$3,729,180
		Total Project Cost:	\$3,729,180
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding distribution

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10050	Federal (FTA) Funds:	\$30,589,890
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,647,473
Project Description:	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$23.6M); Capital Cost of Contracts (\$4.6M); ADA (\$2.4M)	Fiscal Year Cost:	\$38,237,363
		Total Project Cost:	\$38,237,363
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10051	Federal (FTA) Funds:	\$1,092,100
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$273,025
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,365,125
		Total Project Cost:	\$1,365,125
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10055	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description

FY 2019 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10097	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$1,000,000
Project Description:	Transit: Misc Planning Projects Planning Projects Planning projects related to capital projects; planning studies; program management	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$1,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10100	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$312,587
Project Description:	Transit: Equipment Maintenance Tools and Equipment See detailed list	Fiscal Year Cost:	\$312,587
		Total Project Cost:	\$312,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10101	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,189,165
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,189,165
		Total Project Cost:	\$1,189,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10102	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$216,000
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles See detailed list	Fiscal Year Cost:	\$216,000
		Total Project Cost:	\$216,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10103	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Passenger Facilities Robert Thompson, IH 10 P&R, NE P&R, bus stop improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	combine with #10113
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10104	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,313,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$1,313,000
		Total Project Cost:	\$1,313,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10113	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$2,880,885
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facility Rehabilitation Passenger facility upgrade/renovation See detailed list	Fiscal Year Cost:	\$3,030,885
		Total Project Cost:	\$3,030,885
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description, funding source and cost
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/09/39
MPO Project Number:	10111	Federal (FTA) Funds:	\$5,050,000
Apportionment Year:	2019	State Funds from TxDOT:	\$3,951,674
Project Phase:	C	Other Funds:	\$45,405,806
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 10 60' buses and 85 40' buses	Fiscal Year Cost:	\$54,407,480
		Total Project Cost:	\$54,407,480
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

FY 2019 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10106	Federal (FTA) Funds:	\$1,103,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$275,750
Project Description:	Transit: Other Programs VIA Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,378,750
		Total Project Cost:	\$1,378,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise funding

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10112	Federal (FTA) Funds:	\$1,600,800
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$13,184,200
Project Description:	Transit: Operational Facility Rehabilitation Facility Upgrade and Renovations See detailed list	Fiscal Year Cost:	\$14,785,000
		Total Project Cost:	\$14,785,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10110	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to subrecipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10116	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$352,587
Project Description:	Transit: Equipment Maintenance Tools and Equipment See detailed list	Fiscal Year Cost:	\$352,587
		Total Project Cost:	\$352,587
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10118	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$377,000
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles See detailed list	Fiscal Year Cost:	\$377,000
		Total Project Cost:	\$377,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise funding source

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10119	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: SmartMove Projects Bus stop improvements Bus stop improvements	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	combine with #10129

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10120	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$830,000
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$830,000
		Total Project Cost:	\$830,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding source

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10129	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$700,000
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$850,000
		Total Project Cost:	\$850,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description, funding source and cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10117	Federal (FTA) Funds:	\$760,608
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$485,502
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$1,246,110
		Total Project Cost:	\$1,246,110
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description and funding distribution

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sect 5307/5339
MPO Project Number:	10128	Federal (FTA) Funds:	\$1,126,192
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$631,548
Project Description:	Transit: Operational Facility Rehabilitation - See detailed list	Fiscal Year Cost:	\$1,757,740
		Total Project Cost:	\$1,757,740
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description, funding source and funding

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10122	Federal (FTA) Funds:	\$1,114,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$278,500
Project Description:	Transit: Other Programs VIA Job Access/Reverse Commute -	Fiscal Year Cost:	\$1,392,500
		Total Project Cost:	\$1,392,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise cost

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10126	Federal (FTA) Funds:	\$1,400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,400,000
Project Description:	Transit: Other Programs Pass through to subrecipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$2,800,000
		Total Project Cost:	\$2,800,000
		TDC Requested:	\$280,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 6-26-17	MTP Amendment:	revise description