



October 31, 2017

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
4615 NW Loop 410
San Antonio, TX 78229

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2040"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2040"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on October 23, 2017.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger". The signature is fluid and cursive.

Jeanne Geiger
Deputy Director

Attachment

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10027.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$30,916,825
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 46 40' buses and 8 electric buses	Fiscal Year Cost:	\$30,916,825
		Total Project Cost:	\$30,916,825
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amend Appr:	TPB approved 10-23-17	MTP Amendment:	add project; split from #10027

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10028	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$649,000
Project Description:	Transit: Vehicle Acquisition Service Vehicles See detailed list	Fiscal Year Cost:	\$649,000
		Total Project Cost:	\$649,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10030	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	P	Other Funds:	\$0
Project Description:	Transit: Misc Planning Projects Planning Projects Planning Studies related to capital projects	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10035	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,400,000
Project Description:	Transit: Operational Facility Rehabilitation Operational Facilities See detailed list	Fiscal Year Cost:	\$6,400,000
		Total Project Cost:	\$6,400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise cost and funding source

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10036	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$40,644,600
Project Phase:	C	Other Funds:	\$2,556,555
Project Description:	Transit: Passenger Facility Rehabilitation Passenger Facilities See detailed list	Fiscal Year Cost:	\$43,201,155
		Total Project Cost:	\$43,201,155
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10038	Federal (FTA) Funds:	\$0
Apportionment Year:		State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,406,000
Project Description:	Transit: Administrative Facilities Administrative Facilities Administration Bldg Backup Power	Fiscal Year Cost:	\$2,406,000
		Total Project Cost:	\$2,406,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	add project
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10039	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$405,000
Project Description:	Transit: Equipment Maintenance Tools & Equipment See detailed list	Fiscal Year Cost:	\$405,000
		Total Project Cost:	\$405,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10043	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,819,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Replacement components for revenue vehicles - see detailed list	Fiscal Year Cost:	\$2,819,000
		Total Project Cost:	\$2,819,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10048	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$9,823,600
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software See detailed list	Fiscal Year Cost:	\$9,823,600
		Total Project Cost:	\$9,823,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise amount

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10151	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,000,000
Project Description:	Transit: Misc Capital Projects	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$1,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amend Appr:	TPB approved 10-23-17	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10050	Federal (FTA) Funds:	\$31,635,600
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,908,900
Project Description:	Transit: Other Programs . Preventative Maintenance; Capital Cost of Contracts; ADA paratransit	Fiscal Year Cost:	\$39,544,500
		Total Project Cost:	\$39,544,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise description and cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10051	Federal (FTA) Funds:	\$1,092,100
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,092,100
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,184,200
		Total Project Cost:	\$2,184,200
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise cost

FY 2018 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10136	Federal (FTA) Funds:	\$395,854
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$395,854
Project Description:	Transit: Operating Expenses Public Transportation for the City of New Braunfels, Texas	Fiscal Year Cost:	\$791,708
		Total Project Cost:	\$791,708
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10053	Federal (FTA) Funds:	\$155,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost:	\$155,000
		Total Project Cost:	\$155,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	update allocation

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10055	Federal (FTA) Funds:	\$1,550,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,550,000
Project Description:	Transit: Other Programs Pass through to Sub-Recipients VIA, AACOG, Presa, SWOOP, Kirby, GRASP, Eden Hill, AARC, St. Gregory	Fiscal Year Cost:	\$3,100,000
		Total Project Cost:	\$3,100,000
		TDC Requested:	\$310,000
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	update allocation

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10027.1	Federal (FTA) Funds:	\$3,458,540
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$864,635
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 8 40' buses	Fiscal Year Cost:	\$4,323,175
		Total Project Cost:	\$4,323,175
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-23-17	MTP Amendment:	revise description and cost

FY 2019 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10152	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000,000
Project Description:	Transit: Rapid Transit Program	Fiscal Year Cost:	\$12,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	MTP Amendment:	add project
MTP Amend Appr:	TPB approved 10-23-17		

FY 2020 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10153	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$24,000,000
Project Description:	Transit: Rapid Transit Program	Fiscal Year Cost:	\$24,000,000
		Total Project Cost:	\$24,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	MTP Amendment:	add project
MTP Amend Appr:	TPB approved 10-23-17		

FY 2021 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10154	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$22,000,000
Project Description:	Transit: Rapid Transit Program	Fiscal Year Cost:	\$22,000,000
		Total Project Cost:	\$22,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	MTP Amendment:	add project
MTP Amend Appr:	TPB approved 10-23-17		

FY 2022 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10155	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$43,500,000
Project Description:	Transit: Rapid Transit Program	Fiscal Year Cost:	\$43,500,000
		Total Project Cost:	\$43,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	MTP Amendment:	add project
MTP Amend Appr:	TPB approved 10-23-17		