

Transit Project Listing
Alamo Area Metropolitan Planning Organization
Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.3	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$2,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$10,000,000
	Rapid Transit Corridor Study - STP-MM	Total Project Cost:	\$10,000,000
	Transfer CSJ 0915-12-612	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201	Federal (FTA) Funds:	\$31,900,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,975,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$39,875,000
	Capital Cost of Contracting, ADA, Preventive	Total Project Cost:	\$39,875,000
	Maintenance	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.1	Federal (FTA) Funds:	\$1,409,698
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$352,425
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,762,123
	Preventive Maintenance	Total Project Cost:	\$1,762,123
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.2	Federal (FTA) Funds:	\$456,670
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$114,168
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$570,838
	Preventive Maintenance	Total Project Cost:	\$570,838
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.3	Federal (FTA) Funds:	\$303,170
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$75,793
Project Description:	Capital Improvements	Fiscal Year Cost:	\$378,963
	Bus Stop Improvements	Total Project Cost:	\$378,963
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.4	Federal (FTA) Funds:	\$3,636,916
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$909,229
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$4,546,145
	Preventive Maintenance	Total Project Cost:	\$4,546,145
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.5	Federal (FTA) Funds:	\$1,209,234
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$302,309
Project Description:	Capital Improvements	Fiscal Year Cost:	\$1,511,543
	Bus Stop Improvements	Total Project Cost:	\$1,511,543
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10202	Federal (FTA) Funds:	\$1,100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,100,000
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,200,000
	VIA Job Access Reverse Commute Services	Total Project Cost:	\$2,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10203	Federal (FTA) Funds: \$570,315
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$570,315
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,140,630
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,140,630
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-22-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10204	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$400,000
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,000,000
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10205	Federal (FTA) Funds: \$160,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$160,000
Program Administration	Total Project Cost: \$160,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5339
MPO Project Number: 10206	Federal (FTA) Funds: \$8,120,000
Apportionment Year: 2019	State Funds from TxDOT: \$5,119,554
Project Phase: C	Other Funds: \$1,355,446
Project Description: Transit: Paratransit Facility	Fiscal Year Cost: \$14,595,000
Paratransit Facility	Total Project Cost: \$14,595,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10207	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$216,000
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$216,000
	See Appendix for Project Detail	Total Project Cost:	\$216,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10208	Federal (FTA) Funds:	\$4,400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$16,993,273
Project Phase:	C	Other Funds:	\$4,155,410
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$25,548,683
	See Appendix for Project Detail	Total Project Cost:	\$25,548,683
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10209	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,035,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$6,035,000
	See Appendix for Project Detail	Total Project Cost:	\$6,035,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10210	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$12,000,000
	See Appendix for Project Detail	Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10211	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,450,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$2,450,000
	See Appendix for Project Detail	Total Project Cost:	\$2,450,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10212	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,489,165
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$1,489,165
	See Appendix for Project Detail	Total Project Cost:	\$1,489,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10213	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,481,400
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$6,481,400
	See Appendix for Project Detail	Total Project Cost:	\$6,481,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10214	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5580.1	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-67 Purchase 14 CNG Buses	Fiscal Year Cost:	\$7,553,334
		Total Project Cost:	\$7,553,334
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5581.1	Federal (FTA) Funds:	\$5,076,382
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,960,762
Project Description:	Transit: Revenue Vehicles and Service Bus Frequency Program CSJ 0915-12-673 Purchase 9 CNG buses and increase service on #7 and #552 routes	Fiscal Year Cost:	\$7,037,144
		Total Project Cost:	\$7,037,144
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB Approved 6-24-19		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10301	Federal (FTA) Funds:	\$33,495,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,373,750
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$41,868,750
		Total Project Cost:	\$41,868,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10302	Federal (FTA) Funds:	\$1,155,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,155,000
Project Description:	Transit: JARC Expenses VIA Job Access Reverse Commute Services	Fiscal Year Cost:	\$2,310,000
		Total Project Cost:	\$2,310,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10303	Federal (FTA) Funds:	\$498,750
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$498,750
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$997,500
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$997,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10304	Federal (FTA) Funds:	\$1,680,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$420,000
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,100,000
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10305	Federal (FTA) Funds:	\$168,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$168,000
	Program Administration	Total Project Cost:	\$168,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10306	Federal (FTA) Funds:	\$6,326,000
Apportionment Year:	2020	State Funds from TxDOT:	\$796,673
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Paratransit Facility	Fiscal Year Cost:	\$7,122,673
	Paratransit Facility	Total Project Cost:	\$7,122,673
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10307	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$377,000
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$377,000
	See Appendix for Project Detail	Total Project Cost:	\$377,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10308	Federal (FTA) Funds:	\$2,074,000
Apportionment Year:	2020	State Funds from TxDOT:	\$2,780,268
Project Phase:	C	Other Funds:	\$1,983,685
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$6,837,953
	See Appendix for Project Detail	Total Project Cost:	\$6,837,953
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10309	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$910,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$910,000
	See Appendix for Project Detail	Total Project Cost:	\$910,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10310	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$24,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$24,000,000
	See Appendix for Project Detail	Total Project Cost:	\$24,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10311	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$800,000
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$800,000
	See Appendix for Project Detail	Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10312	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$882,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$882,000
	See Appendix for Project Detail	Total Project Cost:	\$882,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10313	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,246,110
Project Description:	Transit: Replacement Components for Revwnue Vehicles	Fiscal Year Cost:	\$1,246,110
	See Appendix for Project Detail	Total Project Cost:	\$1,246,110
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10314	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,610,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$2,610,000
	See Appendix for Project Detail	Total Project Cost:	\$2,610,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10315	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5580.2	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,553,334
	Fleet Replacement Program CSJ 0915-12-67	Total Project Cost:	\$7,553,334
	Purchase 14 CNG Buses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 6-24-19	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5581.2	Federal (FTA) Funds:	\$1,191,810
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$989,619
Project Description:	Transit: Service	Fiscal Year Cost:	\$2,181,429
	Bus Frequency Program CSJ 0915-12-680	Total Project Cost:	\$2,181,429
	Increase service on #7 and #552 routes	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 6-24-19	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10401	Federal (FTA) Funds:	\$35,169,750
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,792,438
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$43,962,188
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$43,962,188
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10402	Federal (FTA) Funds: \$523,688
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$523,688
Project Description: Transit: JARC Expenses	Fiscal Year Cost: \$1,047,376
VIA Job Access Reverse Commute Services	Total Project Cost: \$1,047,376
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10403	Federal (FTA) Funds: \$523,688
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$523,688
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,047,376
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,047,376
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5339
MPO Project Number: 10404	Federal (FTA) Funds: \$3,693,375
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$923,344
Project Description: Transit: Capital Projects	Fiscal Year Cost: \$4,616,719
Paratransit / Operational Facilities	Total Project Cost: \$4,616,719
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10405	Federal (FTA) Funds: \$1,764,000
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$441,000
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,205,000
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,205,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10406	Federal (FTA) Funds:	\$176,400
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$176,400
		Total Project Cost:	\$176,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10407	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$8,092,772
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$8,092,772
	See Appendix for Project Detail	Total Project Cost:	\$8,092,772
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10408	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$324,000
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$324,000
	See Appendix for Project Detail	Total Project Cost:	\$324,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10409	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$460,268
Project Phase:	C	Other Funds:	\$966,640
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,426,908
	See Appendix for Project Detail	Total Project Cost:	\$1,426,908
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10410	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$280,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$280,000
	See Appendix for Project Detail	Total Project Cost:	\$280,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10411	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$22,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$22,000,000
	See Appendix for Project Detail	Total Project Cost:	\$22,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10412	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$190,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$190,000
	See Appendix for Project Detail	Total Project Cost:	\$190,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10413	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$947,902
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$947,902
	See Appendix for Project Detail	Total Project Cost:	\$947,902
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10414	Federal (FTA) Funds: \$0
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$692,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$692,000
See Appendix for Project Detail	Total Project Cost: \$692,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10415	Federal (FTA) Funds: \$0
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$500,000
Project Description: Transit: Joint Development	Fiscal Year Cost: \$500,000
See Appendix for Project Detail	Total Project Cost: \$500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 5580.3	Federal (FTA) Funds: \$5,493,333
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,059,999
Project Description: Transit: Revenue Vehicles	Fiscal Year Cost: \$7,553,332
Fleet Replacement Program CSJ 0915-12-68	Total Project Cost: \$7,553,332
Purchase 14 CNG Buses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 6-24-19	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 5581.3	Federal (FTA) Funds: \$1,191,809
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$989,618
Project Description: Transit: Service	Fiscal Year Cost: \$2,181,427
Bus Frequency Program CSJ 0915-12-686	Total Project Cost: \$2,181,427
Increase service on #7 and #552 routes	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB Approved 6-24-19	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10501	Federal (FTA) Funds: \$36,928,238
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$9,232,059
Project Description: Transit: Operating Expenses	Fiscal Year Cost: \$46,160,297
Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost: \$46,160,297
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10502	Federal (FTA) Funds: \$549,872
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$549,872
Project Description: Transit: JARC Expenses	Fiscal Year Cost: \$1,099,744
VIA Job Access Reverse Commute Services	Total Project Cost: \$1,099,744
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10503	Federal (FTA) Funds: \$549,872
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$549,872
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,099,744
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,099,744
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10504	Federal (FTA) Funds: \$1,852,200
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$463,050
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,315,250
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,315,250
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10505	Federal (FTA) Funds:	\$185,220
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$185,220
		Total Project Cost:	\$185,220
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10506	Federal (FTA) Funds:	\$1,894,044
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,094,305
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,988,349
	See Appendix for Project Detail	Total Project Cost:	\$7,988,349
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10507	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$394,515
Project Phase:	C	Other Funds:	\$1,224,220
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,618,735
	See Appendix for Project Detail	Total Project Cost:	\$1,618,735
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10508	Federal (FTA) Funds:	\$1,984,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$496,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,480,000
	See Appendix for Project Detail	Total Project Cost:	\$2,480,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10509	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$43,500,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$43,500,000
	See Appendix for Project Detail	Total Project Cost:	\$43,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10510	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$400,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$400,000
	See Appendix for Project Detail	Total Project Cost:	\$400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10511	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$880,000
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$880,000
	See Appendix for Project Detail	Total Project Cost:	\$880,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10512	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,185,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$1,185,000
	See Appendix for Project Detail	Total Project Cost:	\$1,185,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10513	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$37,680,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,420,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$47,100,000
	Years 2021-2025 *	Total Project Cost:	\$47,100,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$1,056,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$264,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,320,000
	Years 2021-2025 *	Total Project Cost:	\$1,320,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$146,616,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$36,654,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$183,270,000
	Years 2021-2025 *	Total Project Cost:	\$183,270,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$54,576,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,644,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2026-2030 *	Fiscal Year Cost:	\$68,220,000
	Lump Sum Amount: Buildings & Equipment	Total Project Cost:	\$68,220,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,001,150,000
Project Description:	Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost:	\$1,001,150,000
	Lump Sum Amount: Line Service	Total Project Cost:	\$1,001,150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$258,870,000
Project Description:	Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost:	\$258,870,000
	Lump Sum Amount: VIAtrans Service	Total Project Cost:	\$258,870,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,120,000
Project Description:	Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost:	\$45,120,000
	Lump Sum Amount: Other Services	Total Project Cost:	\$45,120,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9070	Federal (FTA) Funds:	\$45,912,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,478,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$57,390,000
		Total Project Cost:	\$57,390,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$1,088,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,360,000
		Total Project Cost:	\$1,360,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,135,480,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,135,480,000
		Total Project Cost:	\$1,135,480,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$293,190,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: VIATrans Service	Fiscal Year Cost:	\$293,190,000
		Total Project Cost:	\$293,190,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$67,020,000
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$67,020,000
		Total Project Cost:	\$67,020,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$213,200,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,300,000
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$266,500,000
		Total Project Cost:	\$266,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9180	Federal (FTA) Funds:	\$1,192,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$298,000
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,490,000
		Total Project Cost:	\$1,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9280	Federal (FTA) Funds:	\$60,264,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,066,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2031-2035 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$75,330,000
		Total Project Cost:	\$75,330,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,284,670,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,284,670,000
	Years 2031-2035 *	Total Project Cost:	\$1,284,670,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,730,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$331,730,000
	Years 2031-2035 *	Total Project Cost:	\$331,730,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$69,470,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$69,470,000
	Years 2031-2035 *	Total Project Cost:	\$69,470,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9090	Federal (FTA) Funds:	\$42,160,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,540,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$52,700,000
	Years 2036-2040 *	Total Project Cost:	\$52,700,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9190	Federal (FTA) Funds:	\$1,320,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$330,000
Project Description:	Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost:	\$1,650,000
		Total Project Cost:	\$1,650,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9290	Federal (FTA) Funds:	\$66,528,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,632,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2036-2040 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost:	\$83,160,000
		Total Project Cost:	\$83,160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9310	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,453,490,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,453,490,000
		Total Project Cost:	\$1,453,490,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9410	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$375,320,000
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: VIATrans Service	Fiscal Year Cost:	\$375,320,000
		Total Project Cost:	\$375,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9510	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$78,600,000
Project Description:	Transit: Operating Expenses Years 2036-2040 *	Fiscal Year Cost:	\$78,600,000
	Lump Sum Amount: Other Services	Total Project Cost:	\$78,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9095	Federal (FTA) Funds:	\$74,440,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,610,000
Project Description:	Transit: Vehicle Acquisition Years 2041-2045 *	Fiscal Year Cost:	\$93,050,000
	Lump Sum Amount: Revenue Vehicles	Total Project Cost:	\$93,050,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9195	Federal (FTA) Funds:	\$1,456,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$364,000
Project Description:	Transit: Vehicle Acquisition Years 2041-2045 *	Fiscal Year Cost:	\$1,820,000
	Lump Sum Amount: Non-Revenue Vehicles	Total Project Cost:	\$1,820,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9295	Federal (FTA) Funds:	\$73,448,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,362,000
Project Description:	Transit: Facility Rehabilitation & Equipment Years 2041-2045 *	Fiscal Year Cost:	\$91,810,000
	Lump Sum Amount: Buildings & Equipment	Total Project Cost:	\$91,810,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9320	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,644,490,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,644,490,000
	Years 2041-2045 *	Total Project Cost:	\$1,644,490,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9420	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$424,650,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$424,650,000
	Years 2041-2045 *	Total Project Cost:	\$424,650,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9520	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$88,950,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$88,950,000
	Years 2041-2045 *	Total Project Cost:	\$88,950,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		