

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-160	IH 10	C	San Antonio	TxDOT	3474.0	\$120,000,000
Limits From:		IH 410				Revision Date:		2/2018
Limits To:		Loop 1604				Project History:		1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2024 to FY 2018
Description:		Expand from 4 lane to 6 lane expressway						
Remarks:		2nd Qtr 18 - revise funding distribution						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$120,000,000	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$5,880,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$120,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$4,800,000	2 - Metro Corridor		\$20,507,780	\$9,492,220	\$0	\$0	\$30,000,000
Contingencies:	\$8,400,000	4 - Connectivity		\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$2,400,000	12 - Strat Pri		\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Other Field:	\$4,800,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$146,280,000	<b>Totals</b>		<b>\$92,507,780</b>	<b>\$27,492,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000,000</b>
15 - San Antonio	Kendall	0072-06-075	IH 10	C	Boerne	TxDOT	9102.5	\$35,505,169
Limits From:		US 87 South "Y"				Revision Date:		2/2018
Limits To:		Cascade Caverns/Scenic Loop				Project History:		3/18 - revise cost; 4/17 - add project; added w/ 12/8/14 adoption of the MTP
Description:		Reconstruct grade separation at US 87 South "Y", reconfigure ramps & widen frontage road to convert to one way operation						
Remarks:		2nd Qtr 18 - revise cost						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$35,505,169	Type of Work: Operational				
Preliminary Engineering:	\$1,690,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$35,505,169	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$1,380,000	4 - Connectivity		\$0	\$27,000,000	\$0	\$0	\$27,000,000
Contingencies:	\$2,415,000	1 - Prvnt Mnt/Rehab		\$0	\$8,505,169	\$0	\$0	\$8,505,169
Indirect Costs:	\$690,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,380,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$43,060,169	<b>Totals</b>		<b>\$0</b>	<b>\$35,505,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,505,169</b>
15 - San Antonio	Bexar	0072-07-070	IH 10	C	Other	TxDOT	5405.0	\$29,000,000
Limits From:		Bexar/Kendall County Line				Revision Date:		2/2018
Limits To:		Fair Oaks				Project History:		1/18 - revise funding distribution; 4/17 - add project
Description:		Construct grade separation at Balcones Creek Road; reconfigure ramps and widen FR Rd to convert to one way						
Remarks:		2nd Qtr 18 - revise funding distribution						
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$29,000,000	Type of Work: Operational				
Preliminary Engineering:	\$1,421,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$29,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$1,160,000	4 - Connectivity		\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
Contingencies:	\$2,030,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$580,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,160,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$35,351,000	<b>Totals</b>		<b>\$26,100,000</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000,000</b>

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$182,000,000
Limits From: 0.8 Mi North of Stone Oak							Revision Date:	2/2018
Limits To: Bexar/Comal CL							Project History:	1/18 - move from '19 to '18 and revise funding distrib; 4/17 - TIP: add proj; MTP: move '21 to '19 and rev funding; 1/16 - move '16 to '19, rev funding, limits and descr; 4/15 - move '15 to '18 and rev
Description: Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lanes								
Remarks: 2nd Qtr 18 - move from FY 2019 to FY 2018 and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$8,920,000	Cost of Approved Phases:  \$182,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$89,200,000							
Construction Cost:	\$182,000,000							
Construction Engineering:	\$7,300,000							
Contingencies:	\$12,740,000							
Indirect Costs:	\$3,640,000							
Other Field:	\$7,300,000							
Total Project Cost:	\$311,100,000							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			12 - Strat Pri	\$72,800,000	\$18,200,000	\$0	\$0	\$91,000,000
			2 - Metro Corridor	\$60,800,000	\$15,200,000	\$0	\$0	\$76,000,000
			11 - Distr Discr	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$145,600,000</b>	<b>\$36,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,000,000</b>
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From: In City of San Antonio							Revision Date:	2/2018
Limits To: .							Project History:	1/18 - update project description; 10/17 - add project; created from 0915-12-580
Description: Intelligent Transportation Systems - Enhancements - Upgrade Traffic Signal Controllers								
Remarks: 2nd Qtr 18 - update project description								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$73,500	Cost of Approved Phases:  \$1,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0							
Construction Cost:	\$1,500,000							
Construction Engineering:	\$90,000							
Contingencies:	\$45,000							
Indirect Costs:	\$75,000							
Other Field:	\$90,000							
Total Project Cost:	\$1,873,500							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
15 - San Antonio	Bexar	1479-01-024	SL 1604	C	Other	TxDOT	5369.0	\$10,000,000
Limits From: US 281							Revision Date:	2/2018
Limits To: FM 1937							Project History:	3/18 - reverse limits and revise funding distribution; 4/17 - add project
Description: Expand from 2 lanes to 4 lanes divided								
Remarks: 2nd Qtr 18 - reverse limits and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$490,000	Cost of Approved Phases:  \$10,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0							
Construction Cost:	\$10,000,000							
Construction Engineering:	\$400,000							
Contingencies:	\$700,000							
Indirect Costs:	\$200,000							
Other Field:	\$400,000							
Total Project Cost:	\$12,190,000							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			2 - Metro Corridor	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
			3 - LC	\$0	\$0	\$0	\$2,500,000	\$2,500,000
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$6,000,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$10,000,000</b>

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15 - San Antonio	Bexar	2255-01-083	SL 1604	C	Other	TxDOT	9109.0	\$20,000,000
Limits From: FM 1937						Revision Date:	2/2018	
Limits To: FM 1303						Project History:	3/18 - reverse limits and revise funding distribution; 4/17 - add to TIP, MTP: move from FY 2020 to FY 2018; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lane divided								
Remarks: 2nd Qtr 18 - reverse limits and revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$980,000	\$20,000,000	2 - Metro Corridor	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$7,500,000	\$7,500,000
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		<b>Totals</b>	\$10,000,000	\$2,500,000	\$0	\$7,500,000	\$20,000,000
Indirect Costs:	\$400,000							
Other Field:	\$800,000							
Total Project Cost:	\$24,380,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-118	SL 1604	C	San Antonio	TxDOT	5334.1	\$1,000,000
Limits From: at FM 1535						Revision Date:	2/2018	
Limits To: .						Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from '27 to '18 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily closed in FY 2027	
Description: Intersection operational improvements - EB to WB turnaround								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$49,000	\$1,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$40,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000		<b>Totals</b>	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$20,000							
Other Field:	\$40,000							
Total Project Cost:	\$1,219,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-119	SL 1604	C	San Antonio	TxDOT	5334.2	\$8,000,000
Limits From: Bitters Rd						Revision Date:	2/2018	
Limits To: Huebner Rd						Project History:	1/18 - revise funding distribution; 4/17 - add project	
Description: Intersection operational improvements- construct 4 turnarounds								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$392,000	\$8,000,000	2 - Metro Corridor	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$320,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		<b>Totals</b>	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Indirect Costs:	\$160,000							
Other Field:	\$320,000							
Total Project Cost:	\$9,752,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-112	SL 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From: IH 35						Revision Date:	2/2018	
Limits To: FM 78						Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues	
Description: Expand from 4 lane divided to 4 lane expressway								
Remarks: 2nd Qtr 18 - revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$40,000,000	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$1,960,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$40,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$1,600,000	12 - Strat Pri		\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Contingencies:	\$2,800,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$800,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,600,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$48,760,000	<b>Totals</b>	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000	
15 - San Antonio	Bexar	2452-03-118	SL 1604	C	San Antonio	TxDOT	5335.0	\$12,000,000
Limits From: Redland Rd						Revision Date:	2/2018	
Limits To: Bulverde Rd						Project History:	3/18 - revise funding distribution; 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P2); temporarily placed in	
Description: Reconfigure ramps, construct turnarounds at Bulverde and operational improvements								
Remarks: 2nd Qtr 18 - revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$12,000,000	Type of Work: Operational				
Preliminary Engineering:	\$588,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$12,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$480,000	1 - Prvnt Mnt/Rehab		\$0	\$1,500,000	\$0	\$0	\$1,500,000
Contingencies:	\$840,000	2 - Metro Corridor		\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Indirect Costs:	\$240,000	3 - LC		\$0	\$0	\$0	\$500,000	\$500,000
Other Field:	\$480,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,628,000	<b>Totals</b>	\$8,000,000	\$3,500,000	\$0	\$500,000	\$12,000,000	
15 - San Antonio	Bexar	2452-03-120	SL 1604	C	San Antonio	TxDOT	5333.0	\$3,000,000
Limits From: at FM 2252						Revision Date:	2/2018	
Limits To: .						Project History:	1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P2); temporarily placed in FY 2027	
Description: Intersection operational improvements - EB to WB turnaround								
Remarks: 2nd Qtr 18 - revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$3,000,000	Type of Work: Operational				
Preliminary Engineering:	\$147,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$3,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$120,000	2 - Metro Corridor		\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Contingencies:	\$210,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$60,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$120,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,657,000	<b>Totals</b>	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000	

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15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.3	\$9,000,000
Limits From:	Lockhill Selma Road					Revision Date:	2/2018	
Limits To:	FM 1535					Project History:	3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process	
Description:	Intersection and operational improvements							
Remarks:	2nd Qtr 18 - revise CSJ from 1502-03-003 and decrease cost							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work:	<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering:	\$441,000	Cost of Approved Phases:  \$9,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Cost:	\$9,000,000		2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000		<b>Totals</b>	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Other Field:	\$360,000							
Total Project Cost:	\$10,971,000							

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FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost			
15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$75,000,000			
Limits From:		Guadalupe River				Revision Date:		2/2018			
Limits To:		Hays/Comal County Line				Project History:		3/18 - revise funding distribution; 1/18 - move from FY 2022 to FY 2021 and increase cost from \$50M to \$75M in Cat 4; 4/17 - add project			
Description:		Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way									
Remarks:		2nd Qtr 18 - move from FY 2022 to FY 2021 and increase cost									
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$75,000,000	Type of Work: Operational		<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$3,675,000		<u>Funding Categories</u>						<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0										
Construction Cost:	\$75,000,000										
Construction Engineering:	\$3,000,000			4 - Connectivity	\$67,500,000	\$7,500,000	\$0	\$0			\$75,000,000
Contingencies:	\$5,250,000			Other	\$0	\$0	\$0	\$0			\$0
Indirect Costs:	\$1,500,000			Other	\$0	\$0	\$0	\$0			\$0
Other Field:	\$3,000,000			Other	\$0	\$0	\$0	\$0			\$0
Total Project Cost:	\$91,425,000	<b>Totals</b>		\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000			
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$171,000,000			
Limits From:		Loop 1604				Revision Date:		2/2018			
Limits To:		Guadalupe/Bexar County Line				Project History:		3/18 - move from FY 2029 to FY 2021 and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTPD			
Description:		Expand from 4 lane to 6 lane expressway									
Remarks:		2nd Qtr 18 - move from FY 2029 to FY 2021 and revise funding distribution									
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$171,000,000	Type of Work: Added Capacity: Non - Toll		<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$8,379,000		<u>Funding Categories</u>						<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0										
Construction Cost:	\$171,000,000										
Construction Engineering:	\$6,840,000			12 - Strat Pri	\$153,900,000	\$17,100,000	\$0	\$0			\$171,000,000
Contingencies:	\$11,970,000			Other	\$0	\$0	\$0	\$0			\$0
Indirect Costs:	\$3,420,000			Other	\$0	\$0	\$0	\$0			\$0
Other Field:	\$6,840,000			Other	\$0	\$0	\$0	\$0			\$0
Total Project Cost:	\$208,449,000	<b>Totals</b>		\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000			
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$50,000,000			
Limits From:		Ingram Rd				Revision Date:		2/2018			
Limits To:		SH 151				Project History:		3/18 - revise funding distribution; 4/17 - add project			
Description:		Expand from 8 to 10 lane expressway									
Remarks:		2nd Qtr 18 - revise funding distribution									
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$50,000,000	Type of Work: Added Capacity: Non - Toll		<b>Authorized Funding by Category/Share</b>						
Preliminary Engineering:	\$2,450,000		<u>Funding Categories</u>						<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0										
Construction Cost:	\$50,000,000										
Construction Engineering:	\$2,000,000			12 - CL	\$40,000,000	\$10,000,000	\$0	\$0			\$50,000,000
Contingencies:	\$3,500,000			Other	\$0	\$0	\$0	\$0			\$0
Indirect Costs:	\$1,000,000			Other	\$0	\$0	\$0	\$0			\$0
Other Field:	\$2,000,000			Other	\$0	\$0	\$0	\$0			\$0
Total Project Cost:	\$60,950,000	<b>Totals</b>		\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000			

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$40,000,000
Limits From: at SH 151						Revision Date:	2/2018	
Limits To: Interchange						Project History:	3/18 - revise funding distribution; 4/17 - add project	
Description: Reconstruct interchange - Phase 2								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$1,960,000	\$40,000,000	12 - Strat Pri	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		<b>Totals</b>	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$800,000							
Other Field:	\$1,600,000							
Total Project Cost:	\$48,760,000							

15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$10,000,000
Limits From: SH 151						Revision Date:	2/2018	
Limits To: US 90						Project History:	3/18 - revise funding distribution; 4/17 - add project	
Description: Expand from 6 lane to 8 lane expressway								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$490,000	\$10,000,000	12 - Strat Pri	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000,000		<b>Totals</b>	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Indirect Costs:	\$200,000							
Other Field:	\$400,000							
Total Project Cost:	\$12,190,000							

15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From: at IH 10 E						Revision Date:	2/2018	
Limits To: .						Project History:	3/18 - revise funding distribution; 4/17 - add project	
Description: Construct direct connectors: Phase 1 - Priority Connectors								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$4,800,000	\$100,000,000	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
ROW Purchase:	\$0		4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Cost:	\$100,000,000		12 - Strat Pri	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000,000		<b>Totals</b>	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
Indirect Costs:	\$2,000,000							
Other Field:	\$4,000,000							
Total Project Cost:	\$121,900,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$6,000,000
Limits From: Evans Road						Revision Date:	2/2018	
Limits To: Comal/Bexar County Line						Project History:	3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021	
Description: Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$294,000	\$6,000,000	2 - Metro Corridor	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$420,000		<b>Totals</b>	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Indirect Costs:	\$120,000							
Other Field:	\$240,000							
Total Project Cost:	\$7,314,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$19,000,000
Limits From: Bexar/Comal County Line						Revision Date:	2/2018	
Limits To: FM 3009						Project History:	3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk								
Remarks: 2nd Qtr 18 - reverse limits and revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$931,000	\$19,000,000	2 - Metro Corridor	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		<b>Totals</b>	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Indirect Costs:	\$380,000							
Other Field:	\$760,000							
Total Project Cost:	\$23,161,000							



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From: US 281						Revision Date: 2/2018		
Limits To: Bentwood Dr						Project History: 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP		
Description: Expand from 2 lanes to 6 lanes with raised median or CLTL								
Remarks: 2nd Qtr 18 - move from FY 2020 to FY 2022 and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$14,000,000	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$686,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$14,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$560,000	4 - Connectivity		\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Contingencies:	\$980,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$560,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$17,066,000	<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000	
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From: Farhills Dr						Revision Date: 2/2018		
Limits To: US 281						Project History: 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP		
Description: Expand from 2 lanes to 6 lanes with raised median or CLTL								
Remarks: 2nd Qtr 18 - move from FY 2020 to FY 2022 and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$26,000,000	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$1,274,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$26,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$1,040,000	4 - Connectivity		\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Contingencies:	\$1,820,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,040,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,694,000	<b>Totals</b>	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000	
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$24,000,000
Limits From: at US 281/San Pedro						Revision Date: 2/2018		
Limits To: .						Project History: 3/18 - increase cost and revise funding distribution; 4/17 - add project		
Description: Interchange improvements								
Remarks: 2nd Qtr 18 - revise cost and revise funding distribution (MTP only)								
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$24,000,000	Type of Work: Operational				
Preliminary Engineering:	\$1,176,000	<b>Authorized Funding by Category/Share</b>						
ROW Purchase:	\$0							
Construction Cost:	\$24,000,000	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$960,000	2 - Metro Corridor		\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Contingencies:	\$1,680,000	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$480,000	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$960,000	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,256,000	<b>Totals</b>	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000
Limits From: Old FM 471						Revision Date:	2/2018	
Limits To: Medina County Line						Project History:	3/18 - revise funding distribution	
Description: Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$1,029,000	\$21,000,000	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Cost:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,470,000		<b>Totals</b>	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Indirect Costs:	\$420,000							
Other Field:	\$840,000							
Total Project Cost:	\$25,599,000							

15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000
Limits From: Medina County Line						Revision Date:	2/2018	
Limits To: SH 211						Project History:	3/18 - revise funding distribution	
Description: Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$18,000	\$375,000	2 - Metro Corridor	\$300,000	\$75,000	\$0	\$0	\$375,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$375,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$15,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,000		<b>Totals</b>	\$300,000	\$75,000	\$0	\$0	\$375,000
Indirect Costs:	\$8,000							
Other Field:	\$15,000							
Total Project Cost:	\$457,000							

15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000
Limits From: FM 78						Revision Date:	2/2018	
Limits To: IH 10						Project History:	3/18 - revise fuding distribution; 4/17 - add project	
Description: Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks: 2nd Qtr 18 - revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$1,151,000	\$23,500,000	2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Construction Cost:	\$23,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$940,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,645,000		<b>Totals</b>	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
Indirect Costs:	\$470,000							
Other Field:	\$940,000							
Total Project Cost:	\$28,646,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$14,000,000	
Limits From: IH 35 S							Revision Date:	2/2018	
Limits To: 0.7 Mi North of FM 2536							Project History:	3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lane divided									
Remarks: 2nd Qtr 18 - revise funding distribution									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$14,000,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$686,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$14,000,000			2 - Metro Corridor	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Construction Engineering:	\$560,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$560,000			<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$17,066,000								
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$26,000,000	
Limits From: 0.7 Mi North of FM 2536							Revision Date:	2/2018	
Limits To: US 90 W							Project History:	3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lane divided									
Remarks: 2nd Qtr 18 - revise funding distribution									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$26,000,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$1,274,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$26,000,000			2 - Metro Corridor	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Construction Engineering:	\$1,040,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,040,000			<b>Totals</b>	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Total Project Cost:	\$31,694,000								
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000	
Limits From: at FM 2696 - Blanco Road							Revision Date:	2/2018	
Limits To: .							Project History:	3/18 - increase cost from \$30M; 10/17 - move from FY 2020 to FY 2022; 4/17 - TIP: add project; MTP - move from FY 2027 to FY 2020; 4/16 - funded through 17-20 TIP Call for Projects (P1/P2): temporarily	
Description: Intersection operational improvements									
Remarks: 2nd Qtr 18 - increase cost									
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:  \$43,000,000	Type of Work: Operational					
Preliminary Engineering:	\$2,107,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$43,000,000			2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Construction Engineering:	\$1,720,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$860,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,720,000			<b>Totals</b>	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Total Project Cost:	\$52,417,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2025**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-014	SL 1604	C	San Antonio	TxDOT	9108.0	\$20,000,000
Limits From:	IH 10 East					Revision Date:	2/2018	
Limits To:	FM 1346 - Houston Street					Project History:	3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	2nd Qtr 18 - revise funding distribution							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work:	<b>Authorized Funding by Category/Share</b>					
Preliminary Engineering:	\$980,000	Cost of Approved Phases: \$20,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000		<b>Totals</b>	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Other Field:	\$800,000							
Total Project Cost:	\$24,380,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
THIRD QUARTER 2018 AMENDMENTS  
FY 2027**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From:	Cascade Caverns/Scenic Loop					Revision Date:	2/2018	
Limits To:	Kendall/Bexar County Line					Project History:	3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:	2nd Qtr 18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		4 - Connectivity	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$750,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$390,000		<b>Totals</b>	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000
Other Field:	\$760,000							
Total Project Cost:	\$24,300,000							