

Transit Project Listing
Alamo Area Metropolitan Planning Organization
Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.3	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$2,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$10,000,000
	Rapid Transit Corridor Study - STP-MM	Total Project Cost:	\$10,000,000
	Transfer CSJ 0915-12-612	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-22-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201	Federal (FTA) Funds:	\$31,900,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$7,975,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$39,875,000
	Capital Cost of Contracting, ADA, Preventive	Total Project Cost:	\$39,875,000
	Maintenance	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.1	Federal (FTA) Funds:	\$1,409,698
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$352,425
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,762,123
	Preventive Maintenance	Total Project Cost:	\$1,762,123
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.2	Federal (FTA) Funds:	\$456,670
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$114,168
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$570,838
	Preventive Maintenance	Total Project Cost:	\$570,838
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.3	Federal (FTA) Funds:	\$303,170
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$75,793
Project Description:	Capital Improvements	Fiscal Year Cost:	\$378,963
	Bus Stop Improvements	Total Project Cost:	\$378,963
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.4	Federal (FTA) Funds:	\$3,636,916
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$909,229
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$4,546,145
	Preventive Maintenance	Total Project Cost:	\$4,546,145
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10201.5	Federal (FTA) Funds:	\$1,209,234
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$302,309
Project Description:	Capital Improvements	Fiscal Year Cost:	\$1,511,543
	Bus Stop Improvements	Total Project Cost:	\$1,511,543
	Hardware/Software	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB Approved 10-22-18	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10202	Federal (FTA) Funds:	\$1,100,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,100,000
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,200,000
	VIA Job Access Reverse Commute Services	Total Project Cost:	\$2,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10203	Federal (FTA) Funds: \$570,315
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$570,315
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,140,630
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,140,630
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 10-22-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10204	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$400,000
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,000,000
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10205	Federal (FTA) Funds: \$160,000
Apportionment Year: 2019	State Funds from TxDOT: \$0
Project Phase: A	Other Funds: \$0
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$160,000
Program Administration	Total Project Cost: \$160,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5339
MPO Project Number: 10206	Federal (FTA) Funds: \$8,120,000
Apportionment Year: 2019	State Funds from TxDOT: \$5,119,554
Project Phase: C	Other Funds: \$1,355,446
Project Description: Transit: Paratransit Facility	Fiscal Year Cost: \$14,595,000
Paratransit Facility	Total Project Cost: \$14,595,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10207	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$216,000
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$216,000
	See Appendix for Project Detail	Total Project Cost:	\$216,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10208	Federal (FTA) Funds:	\$4,400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$16,993,273
Project Phase:	C	Other Funds:	\$4,155,410
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$25,548,683
	See Appendix for Project Detail	Total Project Cost:	\$25,548,683
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10209	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,035,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$6,035,000
	See Appendix for Project Detail	Total Project Cost:	\$6,035,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10210	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$12,000,000
	See Appendix for Project Detail	Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10211	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,450,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$2,450,000
	See Appendix for Project Detail	Total Project Cost:	\$2,450,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10212	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,489,165
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$1,489,165
	See Appendix for Project Detail	Total Project Cost:	\$1,489,165
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10213	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,481,400
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$6,481,400
	See Appendix for Project Detail	Total Project Cost:	\$6,481,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10214	Federal (FTA) Funds:	\$0
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$0
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$0
	Rapid Transit Corridor Study - FY 2020 STP- MM Transfer CSJ 0915-00-172	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 10-22-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10301	Federal (FTA) Funds:	\$33,495,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,373,750
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$41,868,750
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$41,868,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10302	Federal (FTA) Funds:	\$1,155,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,155,000
Project Description:	Transit: JARC Expenses	Fiscal Year Cost:	\$2,310,000
	VIA Job Access Reverse Commute Services	Total Project Cost:	\$2,310,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10303	Federal (FTA) Funds:	\$498,750
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$498,750
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$997,500
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$997,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A TPB approved 4-23-18	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10304	Federal (FTA) Funds:	\$1,680,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$420,000
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost:	\$2,100,000
		Total Project Cost:	\$2,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10305	Federal (FTA) Funds:	\$168,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$168,000
		Total Project Cost:	\$168,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10306	Federal (FTA) Funds:	\$6,326,000
Apportionment Year:	2020	State Funds from TxDOT:	\$796,673
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: Paratransit Facility Paratransit Facility	Fiscal Year Cost:	\$7,122,673
		Total Project Cost:	\$7,122,673
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10307	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$377,000
Project Description:	Transit: Service Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$377,000
		Total Project Cost:	\$377,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10308	Federal (FTA) Funds:	\$2,074,000
Apportionment Year:	2020	State Funds from TxDOT:	\$2,780,268
Project Phase:	C	Other Funds:	\$1,983,685
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$6,837,953
	See Appendix for Project Detail	Total Project Cost:	\$6,837,953
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10309	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$910,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$910,000
	See Appendix for Project Detail	Total Project Cost:	\$910,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10310	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$24,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$24,000,000
	See Appendix for Project Detail	Total Project Cost:	\$24,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10311	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$800,000
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$800,000
	See Appendix for Project Detail	Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10312	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$882,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$882,000
See Appendix for Project Detail	Total Project Cost: \$882,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10313	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,246,110
Project Description: Transit: Replacement Components for Revwnue Vehicles	Fiscal Year Cost: \$1,246,110
See Appendix for Project Detail	Total Project Cost: \$1,246,110
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10314	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,610,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$2,610,000
See Appendix for Project Detail	Total Project Cost: \$2,610,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10315	Federal (FTA) Funds: \$0
Apportionment Year: 2020	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$500,000
Project Description: Transit: Joint Development	Fiscal Year Cost: \$500,000
See Appendix for Project Detail	Total Project Cost: \$500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10401	Federal (FTA) Funds: \$35,169,750
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$8,792,438
Project Description: Transit: Operating Expenses	Fiscal Year Cost: \$43,962,188
Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost: \$43,962,188
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10402	Federal (FTA) Funds: \$523,688
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$523,688
Project Description: Transit: JARC Expenses	Fiscal Year Cost: \$1,047,376
VIA Job Access Reverse Commute Services	Total Project Cost: \$1,047,376
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10403	Federal (FTA) Funds: \$523,688
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$523,688
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,047,376
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,047,376
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5339
MPO Project Number: 10404	Federal (FTA) Funds: \$3,693,375
Apportionment Year: 2021	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$923,344
Project Description: Transit: Capital Projects	Fiscal Year Cost: \$4,616,719
Paratransit / Operational Facilities	Total Project Cost: \$4,616,719
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10405	Federal (FTA) Funds:	\$1,764,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$441,000
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	Fiscal Year Cost:	\$2,205,000
		Total Project Cost:	\$2,205,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10406	Federal (FTA) Funds:	\$176,400
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$176,400
		Total Project Cost:	\$176,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10407	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$8,092,772
Project Description:	Transit: Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$8,092,772
		Total Project Cost:	\$8,092,772
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10408	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$324,000
Project Description:	Transit: Service Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$324,000
		Total Project Cost:	\$324,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10409	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$460,268
Project Phase:	C	Other Funds:	\$966,640
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,426,908
	See Appendix for Project Detail	Total Project Cost:	\$1,426,908
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10410	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$280,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$280,000
	See Appendix for Project Detail	Total Project Cost:	\$280,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10411	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$22,000,000
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$22,000,000
	See Appendix for Project Detail	Total Project Cost:	\$22,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10412	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$190,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$190,000
	See Appendix for Project Detail	Total Project Cost:	\$190,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10413	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$947,902
Project Description:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$947,902
		Total Project Cost:	\$947,902
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10414	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$692,000
Project Description:	Transit: Computer Hardware/Software See Appendix for Project Detail	Fiscal Year Cost:	\$692,000
		Total Project Cost:	\$692,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10415	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development See Appendix for Project Detail	Fiscal Year Cost:	\$500,000
		Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$0
Project Description:	Transit: Rapid Transit Project Rapid Transit Corridor Study - FY 2022 - STP-MM Transfer CSJ 0915-12-613	Fiscal Year Cost:	\$0
		Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 10-22-18		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10501	Federal (FTA) Funds: \$36,928,238
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$9,232,059
Project Description: Transit: Operating Expenses	Fiscal Year Cost: \$46,160,297
Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost: \$46,160,297
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10502	Federal (FTA) Funds: \$549,872
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$549,872
Project Description: Transit: JARC Expenses	Fiscal Year Cost: \$1,099,744
VIA Job Access Reverse Commute Services	Total Project Cost: \$1,099,744
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 10503	Federal (FTA) Funds: \$549,872
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$549,872
Project Description: Transit: AACOG Operating Projects	Fiscal Year Cost: \$1,099,744
Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost: \$1,099,744
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5310
MPO Project Number: 10504	Federal (FTA) Funds: \$1,852,200
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: O	Other Funds: \$463,050
Project Description: Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost: \$2,315,250
Other Programs Pass through to Subrecipients	Total Project Cost: \$2,315,250
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10505	Federal (FTA) Funds:	\$185,220
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$185,220
		Total Project Cost:	\$185,220
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10506	Federal (FTA) Funds:	\$1,894,044
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,094,305
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,988,349
	See Appendix for Project Detail	Total Project Cost:	\$7,988,349
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10507	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$394,515
Project Phase:	C	Other Funds:	\$1,224,220
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$1,618,735
	See Appendix for Project Detail	Total Project Cost:	\$1,618,735
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5339
MPO Project Number:	10508	Federal (FTA) Funds:	\$1,984,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$496,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,480,000
	See Appendix for Project Detail	Total Project Cost:	\$2,480,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10509	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$43,500,000
Project Description: Transit: Rapid Transit Project	Fiscal Year Cost: \$43,500,000
See Appendix for Project Detail	Total Project Cost: \$43,500,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10510	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$400,000
Project Description: Transit: Maintenance Tools and Equipment	Fiscal Year Cost: \$400,000
See Appendix for Project Detail	Total Project Cost: \$400,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10511	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$880,000
Project Description: Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost: \$880,000
See Appendix for Project Detail	Total Project Cost: \$880,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - None
MPO Project Number: 10512	Federal (FTA) Funds: \$0
Apportionment Year: 2022	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$1,185,000
Project Description: Transit: Computer Hardware/Software	Fiscal Year Cost: \$1,185,000
See Appendix for Project Detail	Total Project Cost: \$1,185,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A TPB approved 4-23-18	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10513	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$500,000
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$500,000
	See Appendix for Project Detail	Total Project Cost:	\$500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.5	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$0
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$0
	Rapid Transit Corridor Study - FY 2023 - STP-MM Transfer CSJ 0915-12-614	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	3768.6	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	T	Other Funds:	\$0
Project Description:	Transit: Rapid Transit Project	Fiscal Year Cost:	\$0
	Rapid Transit Corridor Study - FY 2024 - STP-MM Transfer CSJ 0915-12-616	Total Project Cost:	\$0
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A TPB approved 4-23-18		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$20,984,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,246,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$26,230,000
	Years 2021-2025 *	Total Project Cost:	\$26,230,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$1,082,856
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$270,714
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,353,570
	Years 2021-2025 *	Total Project Cost:	\$1,353,570
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$62,876,882
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,719,220
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$78,596,102
	Years 2021-2025 *	Total Project Cost:	\$78,596,102
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$68,306,802
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,076,700
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$85,383,502
	Years 2026-2030 *	Total Project Cost:	\$85,383,502
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$895,749,528
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$895,749,528
	Years 2021-2025 *	Total Project Cost:	\$895,749,528
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$209,419,667
Project Description:	Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost:	\$209,419,667
	Lump Sum Amount: VIATrans Service	Total Project Cost:	\$209,419,667
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$78,098,761
Project Description:	Transit: Operating Expenses Years 2021-2025 *	Fiscal Year Cost:	\$78,098,761
	Lump Sum Amount: Other Services	Total Project Cost:	\$78,098,761
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9070	Federal (FTA) Funds:	\$99,256,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$24,814,000
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 *	Fiscal Year Cost:	\$124,070,000
	Lump Sum Amount: Revenue Vehicles	Total Project Cost:	\$124,070,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$1,195,557
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$298,889
Project Description:	Transit: Vehicle Acquisition Years 2026-2030 *	Fiscal Year Cost:	\$1,494,446
	Lump Sum Amount: Non-Revenue Vehicles	Total Project Cost:	\$1,494,446
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,011,986,445
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,011,986,445
		Total Project Cost:	\$1,011,986,445
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$236,939,131
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$236,939,131
		Total Project Cost:	\$236,939,131
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$88,361,586
Project Description:	Transit: Operating Expenses Years 2026-2030 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$88,361,586
		Total Project Cost:	\$88,361,586
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$118,264,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,566,000
Project Description:	Transit: Vehicle Acquisition Years 2031-2035 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$147,830,000
		Total Project Cost:	\$147,830,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9180	Federal (FTA) Funds:	\$1,319,989
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$329,997
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,649,986
	Years 2031-2035 *	Total Project Cost:	\$1,649,986
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9280	Federal (FTA) Funds:	\$75,041,584
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,760,396
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$93,801,980
	Years 2031-2035 *	Total Project Cost:	\$93,801,980
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,144,969,783
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,144,969,783
	Years 2031-2035 *	Total Project Cost:	\$1,144,969,783
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$268,074,875
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$268,074,875
	Years 2031-2035 *	Total Project Cost:	\$268,074,875
	Lump Sum Amount: VIATrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category Local
MPO Project Number: 9500	Federal (FTA) Funds: \$0
Apportionment Year: 2035	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$99,973,025
Project Description: Transit: Operating Expenses Years 2031-2035 * Lump Sum Amount: Other Services	Fiscal Year Cost: \$99,973,025
	Total Project Cost: \$99,973,025
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 9090	Federal (FTA) Funds: \$39,480,000
Apportionment Year: 2040	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,870,000
Project Description: Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost: \$49,350,000
	Total Project Cost: \$49,350,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 9190	Federal (FTA) Funds: \$1,457,373
Apportionment Year: 2040	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$364,343
Project Description: Transit: Vehicle Acquisition Years 2036-2040 * Lump Sum Amount: Non-Revenue Vehicles	Fiscal Year Cost: \$1,821,715
	Total Project Cost: \$1,821,715
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category FTA - Section 5307
MPO Project Number: 9290	Federal (FTA) Funds: \$82,035,683
Apportionment Year: 2040	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,508,921
Project Description: Transit: Facility Rehabilitation & Equipment Years 2036-2040 * Lump Sum Amount: Buildings & Equipment	Fiscal Year Cost: \$102,544,604
	Total Project Cost: \$102,544,604
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A N/A	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9310	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,295,428,220
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Line Service	Fiscal Year Cost:	\$1,295,428,220
		Total Project Cost:	\$1,295,428,220
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9410	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$303,302,114
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: VIAtrans Service	Fiscal Year Cost:	\$303,302,114
		Total Project Cost:	\$303,302,114
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9510	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$113,110,309
Project Description:	Transit: Operating Expenses Years 2036-2040 * Lump Sum Amount: Other Services	Fiscal Year Cost:	\$113,110,309
		Total Project Cost:	\$113,110,309
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A N/A		