

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	BC	5547.0	\$3,707,055
Limits From:		US 281				Last Revision Date:		11/2018
Limits To:		Bulverde Road						
Description:		Expand from 2 to 2 lanes with a continuous center left turn lane and/or concrete median						
Project History:		10/18 - add Bexar County project to TIP/MTP for AQ purposes						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$607,565	\$3,707,055	3 - LC	\$0	\$0	\$0	\$3,707,055	\$3,707,055
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,707,055		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$222,423		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$185,353		Totals	\$0	\$0	\$0	\$3,707,055	\$3,707,055
Indirect Costs:	\$148,282							
Other Field	\$0							
Total Project Cost:	\$4,870,678							

15 - San Antonio	Comal	0016-04-116	IH 35	C	Other	TxDOT	5550.0	\$12,000,000
Limits From:		1.2 Miles South of FM 306				Last Revision Date:		11/2018
Limits To:		FM 306						
Description:		Ramp revisions, intersection and frontage road operational improvements						
Project History:		10/18 - add project, created from 0016-04-112						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$588,000	\$12,000,000	4 - Connectivity	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$766,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Indirect Costs:	\$689,000							
Other Field	\$694,000							
Total Project Cost:	\$14,892,000							

15 - San Antonio	Comal	0016-04-117	IH 35	C	Other	TxDOT	5551.0	\$63,000,000
Limits From:		FM 306				Last Revision Date:		11/2018
Limits To:		Hays/Comal County Line						
Description:		Ramp revisions, intersection operational improvements and convert frontage road to one way operation						
Project History:		10/18 - add project, created from 0016-04-112						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$3,087,000	\$63,000,000	4 - Connectivity	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$63,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$4,019,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$813,000		Totals	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000
Indirect Costs:	\$3,616,000							
Other Field	\$3,641,000							
Total Project Cost:	\$78,176,000							

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15 - San Antonio	Comal	0016-05-119	IH 35	C	Other	TxDOT	5548.0	\$25,000,000
Limits From:		FM 2252				Last Revision Date:		11/2018
Limits To:		Schwab Road						
Description:		Ramp revisions, intersection and frontage road operational improvements						
Project History:		10/18 - add project, created from 0016-05-114						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,225,000	\$25,000,000	2 - Metro Corridor	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,595,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$322,000		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirect Costs:	\$1,435,000							
Other Field	\$1,445,000							
Total Project Cost:	\$31,022,000							

15 - San Antonio	Bexar	0016-07-113	IH 35 North	E,R	Other	TxDOT	3477.2	\$99,423,000
Limits From:		IH 410 N				Last Revision Date:		11/2018
Limits To:		Guadalupe/Bexar County Line						
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$64,500,000	\$645,000,000	SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
ROW Purchase:	\$34,923,000		S102	\$31,430,700	\$3,492,300	\$0	\$0	\$34,923,000
Construction Cost:	\$645,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$41,151,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,320,000		Totals	\$83,030,700	\$16,392,300	\$0	\$0	\$99,423,000
Indirect Costs:	\$37,023,000							
Other Field	\$37,281,000							
Total Project Cost:	\$868,198,000							

15 - San Antonio	Bexar	0025-02-215	IH 10	E,R	Other	TxDOT	5396.2	\$33,880,000
Limits From:		Graytown Rd				Last Revision Date:		11/2018
Limits To:		Guadalupe/Bexar County Line						
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - add phases (Eng, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$15,400,000	\$154,000,000	SBPE	\$0	\$15,400,000	\$0	\$0	\$15,400,000
ROW Purchase:	\$18,480,000		S102	\$16,632,000	\$1,848,000	\$0	\$0	\$18,480,000
Construction Cost:	\$154,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,970,000		Totals	\$16,632,000	\$17,248,000	\$0	\$0	\$33,880,000
Indirect Costs:	\$3,420,000							
Other Field	\$6,840,000							
Total Project Cost:	\$216,950,000							

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15 - San Antonio	Bexar	0025-02-219	IH 10	E,R	Other	TxDOT	5552.2	\$12,100,000
Limits From:		Loop 1604						
Limits To:		Graytown Rd		Last Revision Date: 11/2018				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$5,500,000	\$55,000,000	SBPE	\$0	\$5,500,000	\$0	\$0	\$5,500,000
ROW Purchase:	\$6,600,000		S102	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Construction Cost:	\$55,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,509,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000		Totals	\$5,940,000	\$6,160,000	\$0	\$0	\$12,100,000
Indirect Costs:	\$3,157,000							
Other Field	\$3,179,000							
Total Project Cost:	\$77,654,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From:		Cascade Caverns/Scenic Loop						
Limits To:		Kendall/Bexar County Line		Last Revision Date: 11/2018				
Description:		Reconfigure ramps and widen frontage road to convert to one way operation						
Project History:		10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,000,000	\$20,000,000	4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$750,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirect Costs:	\$390,000							
Other Field	\$760,000							
Total Project Cost:	\$24,300,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$100,000,000
Limits From:		Ingram Rd						
Limits To:		US 90		Last Revision Date: 11/2018				
Description:		Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2						
Project History:		10/18 - revise limits, description and funding; consolidate from 0521-04-275 and 0521-04-279; 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions, add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$10,000,000	\$100,000,000	12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
ROW Purchase:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,380,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,290,000		Totals	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Indirect Costs:	\$5,740,000							
Other Field	\$5,780,000							
Total Project Cost:	\$141,190,000							

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15 - San Antonio	Bexar	0521-04-204	IH 410	E,R	San Antonio	TxDOT	5372.2	\$22,000,000
Limits From:		Ingram Rd				Last Revision Date:		11/2018
Limits To:		US 90						
Description:		Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$10,000,000	\$100,000,000	SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000
ROW Purchase:	\$12,000,000		S102	\$10,800,000	\$1,200,000	\$0	\$0	\$12,000,000
Construction Cost:	\$100,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,380,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,290,000		Totals	\$10,800,000	\$11,200,000	\$0	\$0	\$22,000,000
Indirect Costs:	\$5,740,000							
Other Field	\$5,780,000							
Total Project Cost:	\$141,190,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$0
Limits From:		at SH 151				Last Revision Date:		11/2018
Limits To:		Interchange						
Description:		Reconstruct interchange - Phase 2						
Project History:		10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$0	12 - CL	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$0
Limits From:		SH 151				Last Revision Date:		11/2018
Limits To:		US 90						
Description:		Expand from 6 lane to 8 lane expressway						
Project History:		10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$0	12 - CL	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Bexar	0658-01-044	FM 1535	E	San Antonio	TxDOT	5310.2	\$750,000	
Limits From:		Shavano Ranch Road					Last Revision Date:		11/2018
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - add phase (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$750,000	\$7,500,000	SBPE	\$0	\$750,000	\$0	\$0	\$750,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Totals	\$0	\$750,000	\$0	\$0	\$750,000
Indirect Costs:	\$430,500							
Other Field	\$280,500							
Total Project Cost:	\$9,482,250							

15 - San Antonio	Bexar	0849-01-055	FM 471	E, R	San Antonio	TxDOT	5377.2	\$4,620,000	
Limits From:		Old FM 471					Last Revision Date:		11/2018
Limits To:		Medina County Line							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,100,000	\$21,000,000	SBPE	\$0	\$2,100,000	\$0	\$0	\$2,100,000
ROW Purchase:	\$2,520,000		S102	\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Construction Cost:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,470,000		Totals	\$2,016,000	\$2,604,000	\$0	\$0	\$4,620,000
Indirect Costs:	\$420,000							
Other Field	\$840,000							
Total Project Cost:	\$29,190,000							

15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$300,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date:		11/2018
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Program							
Project History:		10/18 - increase cost (from 0915-12-546 and 0915-00-196) and move to FY 2019; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$300,000	7 - STP-MM	\$300,000	\$0	\$0	\$0	\$300,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$300,000	\$0	\$0	\$0	\$300,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$300,000							

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15 - San Antonio	Bexar	0915-00-211	VA	C	Other	TxDOT	5539.3	\$1,617,950	
Limits From:		Various locations in Comal and					Last Revision Date: 7/2018		
Limits To:		Bexar Counties							
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$1,617,950	7 - STP-MM	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,617,950		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,617,950							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000	
Limits From:		Various locations within					Last Revision Date: 11/2018		
Limits To:		Bexar, Comal and Kendall counties							
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019							
Project History:		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$2,500,000	7 - STP-MM	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,500,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	ARMA	3988.0	\$8,097,480	
Limits From:		On Bulverde Road from Marshall Road					Last Revision Date: 7/2018		
Limits To:		Wilderness Oak							
Description:		Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements							
Project History:		4/18 - move from FY 18 to FY 19; 1/17 - move from 17 to 18; 4/15 - move from 15 to 16 and update description; 1/14 - move from 14 to 15; 4/13 - move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$396,777	\$8,097,480	7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,097,480		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$401,635		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986		Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Indirect Costs:	\$554,677							
Other Field	\$0							
Total Project Cost:	\$9,914,555							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost																																				
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000																																				
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date:		7/2018																																			
Limits To:		McKenna Avenue																																										
Description:		Rehab and realign roadway, intersection and flood control improvements																																										
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process																																										
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Maint/Rehab			Status: Exempt																																					
Preliminary Engineering	\$353,200	<table border="1"> <thead> <tr> <th colspan="6">Authorized Funding by Category/Share</th> </tr> <tr> <th><u>Funding Categories</u></th> <th><u>Federal</u></th> <th><u>State</u></th> <th><u>Local</u></th> <th><u>Local Contrib</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$6,240,000</td> <td>\$670,800</td> <td>\$889,200</td> <td>\$0</td> <td>\$7,800,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$6,240,000</td> <td>\$670,800</td> <td>\$889,200</td> <td>\$0</td> <td>\$7,800,000</td> </tr> </tbody> </table>		Authorized Funding by Category/Share						<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	7 - STP-MM	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$6,240,000	\$670,800	\$889,200	\$0
Authorized Funding by Category/Share																																												
<u>Funding Categories</u>	<u>Federal</u>		<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>																																						
7 - STP-MM	\$6,240,000		\$670,800	\$889,200	\$0	\$7,800,000																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Totals	\$6,240,000		\$670,800	\$889,200	\$0	\$7,800,000																																						
ROW Purchase:	\$1,600,000																																											
Construction Cost:	\$5,846,800																																											
Construction Engineering	\$286,500	\$5,846,800																																										
Contingencies:	\$267,200																																											
Indirect Costs:	\$282,400																																											
Other Field	\$0																																											
Total Project Cost:	\$8,636,100																																											
15 - San Antonio	Bexar	0915-12-543	NR			AAMPO	5102.0	\$100,000																																				
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date:		7/2018																																			
Limits To:		Guadalupe & partial Kendall County																																										
Description:		Alamo Area Commute Solutions Pgm - FY 2018																																										
Project History:		4/18 - move from FY 2018 to FY 2019, change agency and reduce cost; 10/15 - project has \$53,400 in TDCs; 4/14 - funded through STP-MM project selection process; fixed amount																																										
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Rideshare			Status: Exempt																																					
Preliminary Engineering	\$0	<table border="1"> <thead> <tr> <th colspan="6">Authorized Funding by Category/Share</th> </tr> <tr> <th><u>Funding Categories</u></th> <th><u>Federal</u></th> <th><u>State</u></th> <th><u>Local</u></th> <th><u>Local Contrib</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$80,000</td> <td>\$0</td> <td>\$20,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$80,000</td> <td>\$0</td> <td>\$20,000</td> <td>\$0</td> <td>\$100,000</td> </tr> </tbody> </table>		Authorized Funding by Category/Share						<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$80,000	\$0	\$20,000	\$0
Authorized Funding by Category/Share																																												
<u>Funding Categories</u>	<u>Federal</u>		<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>																																						
7 - STP-MM	\$80,000		\$0	\$20,000	\$0	\$100,000																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Totals	\$80,000		\$0	\$20,000	\$0	\$100,000																																						
ROW Purchase:	\$0																																											
Construction Cost:	\$100,000																																											
Construction Engineering	\$0	\$100,000																																										
Contingencies:	\$0																																											
Indirect Costs:	\$0																																											
Other Field	\$0																																											
Total Project Cost:	\$100,000																																											
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351																																				
Limits From:		On Galm Road, from FM 471 (Culebra Road)					Last Revision Date:		11/2018																																			
Limits To:		Government Canyon State Park																																										
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities																																										
Project History:		10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process																																										
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll			Status: Add Cap																																					
Preliminary Engineering	\$1,181,757	<table border="1"> <thead> <tr> <th colspan="6">Authorized Funding by Category/Share</th> </tr> <tr> <th><u>Funding Categories</u></th> <th><u>Federal</u></th> <th><u>State</u></th> <th><u>Local</u></th> <th><u>Local Contrib</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$2,578,681</td> <td>\$0</td> <td>\$644,670</td> <td>\$0</td> <td>\$3,223,351</td> </tr> <tr> <td>12S - STP-MM Rec</td> <td>\$3,280,000</td> <td>\$0</td> <td>\$820,000</td> <td>\$0</td> <td>\$4,100,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$5,858,681</td> <td>\$0</td> <td>\$1,464,670</td> <td>\$0</td> <td>\$7,323,351</td> </tr> </tbody> </table>		Authorized Funding by Category/Share						<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351	12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$5,858,681	\$0	\$1,464,670	\$0
Authorized Funding by Category/Share																																												
<u>Funding Categories</u>	<u>Federal</u>		<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>																																						
7 - STP-MM	\$2,578,681		\$0	\$644,670	\$0	\$3,223,351																																						
12S - STP-MM Rec	\$3,280,000		\$0	\$820,000	\$0	\$4,100,000																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Other	\$0		\$0	\$0	\$0	\$0																																						
Totals	\$5,858,681		\$0	\$1,464,670	\$0	\$7,323,351																																						
ROW Purchase:	\$0																																											
Construction Cost:	\$7,323,351																																											
Construction Engineering	\$363,238	\$7,323,351																																										
Contingencies:	\$145,735																																											
Indirect Costs:	\$353,718																																											
Other Field	\$273,893																																											
Total Project Cost:	\$9,641,692																																											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AAMPO	5103.0	\$0	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 11/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2019							
Project History:		10/18 - cancel and consoidate into 0915-00-195; 4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$100,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2017							
Project History:		4/18 - move from FY 2018 to FY 2019 and reduce cost; 10/17 - move from 17 to 18; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000	
Limits From:		Harry Wurzbach					Last Revision Date: 7/2018		
Limits To:		at Austin Highway							
Description:		Construct entrance & exit ramps between Harry Wurzbach and Austin Highway							
Project History:		4/18 - move from FY 18 to FY 19; 4/17 - rev limits and funding; 1/17 - move from 19 to 18 and rev funding distr; 4/16 - comb with new STP-MM project and rev match (EDCP project); 10/15 - rev funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$842,000	\$17,177,000	7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$17,177,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$852,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000		Totals	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Indirect Costs:	\$986,000							
Other Field	\$642,000							
Total Project Cost:	\$20,841,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date:		11/2018
Limits To:		0.62 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		10/18 - revise TPC; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$739,184	\$4,886,116	7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
ROW Purchase:	\$1,440,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,886,116		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$195,445		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028		Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Indirect Costs:	\$97,722							
Other Field	\$195,445							
Total Project Cost:	\$7,895,940							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-562	CR	R	Other	BxCo	5106.3	\$1,440,000	
Limits From:		On Watson Road from FM 2790-Somerset					Last Revision Date:		11/2018
Limits To:		0.62 Mi East to Watson Road							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		10/18 - add phase (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$739,184	\$4,886,116	3 - LC	\$0	\$0	\$0	\$1,440,000	\$1,440,000
ROW Purchase:	\$1,440,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,886,116		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$195,445		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028		Totals	\$0	\$0	\$0	\$1,440,000	\$1,440,000
Indirect Costs:	\$97,722							
Other Field	\$195,445							
Total Project Cost:	\$7,895,940							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561	
Limits From:		In Universal City, on E. Aviation					Last Revision Date:		7/2018
Limits To:		From Houston Drive to Aztec Way							
Description:		Widen to provide operational improvements, bike lanes, sidewalks and drainage							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$422,995	\$8,632,561	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387
Construction Cost:	\$8,632,561		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$428,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$171,788		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561
Indirect Costs:	\$495,509							
Other Field	\$322,858							
Total Project Cost:	\$10,473,886							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000	
Limits From:		In City of San Antonio						Last Revision Date: 7/2018	
Limits To:		.							
Description:		Construct citywide pedestrian and bicycle improvements							
Project History:		10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$115,000							
Other Field	\$75,000							
Total Project Cost:	\$2,427,000							

15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000	
Limits From:		In City of San Antonio						Last Revision Date: 7/2018	
Limits To:		.							
Description:		Intelligent Transportation System - Enhancements							
Project History:		10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235	
Limits From:		In Bexar County, on Blanco Rd						Last Revision Date:	
Limits To:		From West Oak Estates to Borgfeld							
Description:		Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:		4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$718,401	\$14,661,235	7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,661,235		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$727,197		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Indirect Costs:	\$841,555							
Other Field	\$548,330							
Total Project Cost:	\$17,788,477							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725	
Limits From:		In Converse, from Converse Park N					Last Revision Date:		7/2018
Limits To:		to FM 78							
Description:		Construct multi use path							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Indirect Costs:	\$66,800							
Other Field	\$79,900							
Total Project Cost:	\$1,703,225							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000	
Limits From:		in San Antonio, from Lombrano St					Last Revision Date:		7/2018
Limits To:		Laredo St							
Description:		Extend the Alazan Creek section of the Greenway Trail System							
Project History:		4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$294,000	\$6,000,000	9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$382,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400		Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Indirect Costs:	\$289,800							
Other Field	\$346,800							
Total Project Cost:	\$7,390,800							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000	
Limits From:		In City of San Antonio					Last Revision Date:		7/2018
Limits To:		.							
Description:		Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers							
Project History:		4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

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15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		at TransGuide Center							
Description:		Upgrade TransGuide Facility							
Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$200,000							
Other Field	\$240,000							
Total Project Cost:	\$4,996,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000	
Limits From:		In City of San Antonio on Judson Road					Last Revision Date: 7/2018		
Limits To:		from Independence to IH 35							
Description:		Construct sidewalk along west side of Judson Road							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$60,000							
Total Project Cost:	\$1,249,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-609	CS	C	San Antonio	CoSA	5545.1	\$1,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:									
Description:		Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,000,000							

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15 - San Antonio	Bexar	0915-12-610	CS	C	San Antonio	CoSA	5536.1	\$1,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		Along San Pedro Avenue							
Description:		Construct sidewalks and pedestrian infrastructure							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$49,000	\$1,000,000		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0		7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$50,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Other Field	\$40,000							
Total Project Cost:	\$1,269,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$10,000,000	
Limits From:		Rapid Transit Corridor Study					Last Revision Date: 11/2018		
Limits To:		.							
Description:		Rapid Transit Corridor Study							
Project History:		10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$0	\$10,000,000		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0		7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Other Field	\$0							
Total Project Cost:	\$10,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-613	VA	T	San Antonio	VIA	3768.4	\$0	
Limits From:		Rapid Transit Corridor Study					Last Revision Date: 11/2018		
Limits To:		.							
Description:		Rapid Transit Corridor Study - FY 2022							
Project History:		10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$0	\$0		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Other Field	\$0							
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711	
Limits From:		In New Braunfels on San Antonio St,					Last Revision Date: 7/2018		
Limits To:		Walnut, McQueeney, near Seele Elem							
Description:		Construct sidewalks, ramps & other pedestrian related infrastructure							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$74,300	\$1,516,711	9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,516,711		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500		Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Indirect Costs:	\$73,300							
Other Field	\$87,700							
Total Project Cost:	\$1,868,311							

15 - San Antonio	Comal	0915-17-068	VA	C	New Braunfels	New Braunfels	5539.1	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Purchase of control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$200,000	7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$160,000	\$0	\$40,000	\$0	\$200,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$200,000							

15 - San Antonio	Comal	0915-17-069	VA	C	New Braunfels	New Braunfels	5539.2	\$200,000	
Limits From:		Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:		.							
Description:		Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$200,000	7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$160,000	\$0	\$40,000	\$0	\$200,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$200,000							

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15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246	
Limits From:		in Seguin from Vaughan Bridge					Last Revision Date:		7/2018
Limits To:		to Max Starcke Park East							
Description:		Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$137,300	\$2,801,246	9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Construction Cost:	\$2,801,246		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$178,700		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,100		Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246
Indirect Costs:	\$135,300							
Other Field	\$162,000							
Total Project Cost:	\$3,450,646							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000	
Limits From:		In Cibolo from FM 1103-Weil Road					Last Revision Date:		7/2018
Limits To:		To IH 10 E							
Description:		Construct Cibolo Parkway toll road on new location within the City of Cibolo							
Project History:		4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field	\$5,000,000							
Total Project Cost:	\$152,375,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-050	CS	C	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:		in Schertz on Woodland Oaks Dr,					Last Revision Date:		7/2018
Limits To:		Savannah Dr & Live Oak Rd							
Description:		Construct sidewalks, bike lanes and off-road trail							
Project History:		10/18 - administratively revise CSJ from 0915-17-065 to 0915-46-050; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Indirect Costs:	\$56,000							
Other Field	\$67,000							
Total Project Cost:	\$1,426,966							

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15 - San Antonio	Bexar	1433-01-028	FM 2252	E	San Antonio	TxDOT	5329.2	\$500,000
Limits From:		Evans Road						
Limits To:		Comal/Bexar County Line		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - add phase (Engr)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$50,000	\$500,000	SBPE	\$0	\$50,000	\$0	\$0	\$50,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000		Totals	\$0	\$50,000	\$0	\$0	\$50,000
Indirect Costs:	\$29,000							
Other Field	\$29,000							
Total Project Cost:	\$647,000							

15 - San Antonio	Bexar	2230-01-020	FM 1560	R	Other	TxDOT	5311.3	\$12,257,333
Limits From:		Galm/Schaenfield						
Limits To:		FM 471		Last Revision Date: 11/2018				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add phase (ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,210,000	\$12,100,000	S102	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
ROW Purchase:	\$12,257,333		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790		Totals	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Indirect Costs:	\$694,540							
Other Field	\$452,540							
Total Project Cost:	\$27,555,363							

15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From:		Macdona-Lacoste Rd						
Limits To:		US 90 W		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$4,000,000	\$40,000,000	SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$4,800,000		S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000		Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000
Indirect Costs:	\$2,296,000							
Other Field	\$2,312,000							
Total Project Cost:	\$56,476,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	E,R	San Antonio	TxDOT	3913.2	\$81,026,000
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 11/2018				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$36,830,000	\$368,300,000	SBPE	\$29,464,000	\$7,366,000	\$0	\$0	\$36,830,000
ROW Purchase:	\$44,196,000		S102	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000
Construction Cost:	\$368,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702		Totals	\$64,820,800	\$16,205,200	\$0	\$0	\$81,026,000
Indirect Costs:	\$5,077,058							
Other Field	\$50,770,577							
Total Project Cost:	\$535,635,981							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R	San Antonio	TxDOT	3786.2	\$6,600,000
Limits From:		US 281						
Limits To:		Redland Road		Last Revision Date: 11/2018				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$3,000,000	\$30,000,000	SBPE	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
ROW Purchase:	\$3,600,000		S102	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,195,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310		Totals	\$5,280,000	\$1,320,000	\$0	\$0	\$6,600,000
Indirect Costs:	\$478,088							
Other Field	\$4,780,884							
Total Project Cost:	\$44,727,503							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-016	SL 1604	C	Other	TxDOT	5549.0	\$20,000,000
Limits From:		IH 10 E						
Limits To:		Martinez Creek		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		10/18 - add project, created from 2452-04-014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,000,000	\$20,000,000	2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
ROW Purchase:	\$2,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,276,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$258,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirect Costs:	\$114,800							
Other Field	\$1,156,000							
Total Project Cost:	\$27,204,800							

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15 - San Antonio	Bexar	2452-04-016	SL 1604	E,R	Other	TxDOT	5549.2	\$4,400,000
Limits From:		IH 10 E				Last Revision Date:		11/2018
Limits To:		Martinez Creek						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,000,000	\$20,000,000	SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$2,400,000		S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,276,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$258,000		Totals	\$1,920,000	\$2,480,000	\$0	\$0	\$4,400,000
Indirect Costs:	\$114,800							
Other Field	\$1,156,000							
Total Project Cost:	\$27,204,800							

15 - San Antonio	Bexar	3508-01-029	SH 151	E,R	San Antonio	TxDOT	5382.2	\$17,600,000
Limits From:		LP 1604				Last Revision Date:		11/2018
Limits To:		IH 410						
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$8,000,000	\$80,000,000	SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$9,600,000		S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Construction Cost:	\$80,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Totals	\$7,680,000	\$9,920,000	\$0	\$0	\$17,600,000
Indirect Costs:	\$1,600,000							
Other Field	\$3,200,000							
Total Project Cost:	\$111,200,000							

15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N						
Limits To:		FM 471 (Culebra Rd)						
Description:		Construct two lane rural highway on new location						
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$233,193	\$4,400,000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,497,971							

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15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:		
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories		Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$840,000	\$7,000,000	3 - PTF		\$0	\$0	\$0	\$7,000,000	\$7,000,000
ROW Purchase:	\$1,780,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Totals		\$0	\$0	\$0	\$7,000,000	\$7,000,000
Indirect Costs:	\$383,860								
Other Field	\$0								
Total Project Cost:	\$10,367,681								

15 - San Antonio	Bexar	3544-04-002	SH 211	E,R	Other	BxCo	3153.2	\$2,620,000	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date: 11/2018		
Limits To:		Medina County Line							
Description:		Construct two lane rural highway on new location							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories		Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$840,000	\$7,000,000	3 - LC		\$0	\$0	\$0	\$840,000	\$840,000
ROW Purchase:	\$1,780,000		3 - LC		\$0	\$0	\$0	\$1,780,000	\$1,780,000
Construction Cost:	\$7,000,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Totals		\$0	\$0	\$0	\$2,620,000	\$2,620,000
Indirect Costs:	\$383,860								
Other Field	\$0								
Total Project Cost:	\$10,367,681								

15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 7/2018		
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories		Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$312,000	\$2,600,000	3 - PTF		\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Totals		\$0	\$0	\$0	\$2,600,000	\$2,600,000
Indirect Costs:	\$142,577								
Other Field	\$0								
Total Project Cost:	\$3,889,710								

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15 - San Antonio	Bexar	3544-05-001	SH 211	E,R	Other	BxCo	3154.2	\$1,012,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 11/2018		
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$312,000	\$2,600,000	3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
ROW Purchase:	\$700,000		3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$1,012,000	\$1,012,000
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$3,889,710							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 7/2018		
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$217,293	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,029,926							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	7774-01-001	PA 1502	E,R	San Antonio	TxDOT	5315.4	\$1,150,000	
Limits From:		Lockhill Selma Road					Last Revision Date: 11/2018		
Limits To:		FM 1535-NW Military							
Description:		Expand 4 to 6 lanes & intersection operational improvements							
Project History:		10/18 - add phases (Engr, ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$900,000	\$9,000,000	SBPE	\$0	\$900,000	\$0	\$0	\$900,000
ROW Purchase:	\$250,000		S102	\$200,000	\$50,000	\$0	\$0	\$250,000
Construction Cost:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000		Totals	\$200,000	\$950,000	\$0	\$0	\$1,150,000
Indirect Costs:	\$180,000							
Other Field	\$360,000							
Total Project Cost:	\$11,680,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Old FM 471	C	Other	ARMA	5429.0	\$13,759,473
Limits From:		FM 471 (West)				Last Revision Date:		11/2018
Limits To:		FM 471 (East)						
Description:		Add continuous left turn lane with operational and drainage improvements including curb, sidewalk and bike lanes						
Project History:		10/18 - add ARMA project to TIP/MTP for AQ purposes						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,573,257	\$13,759,473	3 - LC	\$0	\$0	\$0	\$13,759,473	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$13,759,473		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$825,568		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$687,974		Totals	\$0	\$0	\$0	\$13,759,473	\$13,759,473
Indirect Costs:	\$550,379							
Other Field	\$0							
Total Project Cost:	\$17,396,651							

15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5431.0	\$20,632,739
Limits From:		In Bexar County on Talley Road				Last Revision Date:		11/2018
Limits To:		from FM 1957 to Wiseman Blvd						
Description:		Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk						
Project History:		10/18 - add ARMA project to TIP/MTP for AQ purposes						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,540,330	\$20,632,739	3 - LC	\$0	\$0	\$0	\$20,632,739	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,632,739		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,237,964		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,031,637		Totals	\$0	\$0	\$0	\$20,632,739	\$20,632,739
Indirect Costs:	\$825,310							
Other Field	\$0							
Total Project Cost:	\$25,267,980							

15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$75,000,000
Limits From:		Bexar/Guadalupe County Line				Last Revision Date:		11/2018
Limits To:		FM 3009						
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Special Use lanes						
Project History:		10/18 - move from FY 25 to FY 20; revise limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$3,675,000	\$75,000,000	4 - Connectivity	\$36,800,000	\$9,200,000	\$0	\$0	\$46,000,000
ROW Purchase:	\$0		12 - CL	\$23,200,000	\$5,800,000	\$0	\$0	\$29,000,000
Construction Cost:	\$75,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$4,785,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$967,000		Totals	\$60,000,000	\$15,000,000	\$0	\$0	\$75,000,000
Indirect Costs:	\$4,305,000							
Other Field	\$4,335,000							
Total Project Cost:	\$93,067,000							

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15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	TxDOT	3477.0	\$645,000,000
Limits From:		IH 410 N						
Limits To:		Guadalupe/Bexar County Line		Last Revision Date: 11/2018				
Description:		Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604						
Project History:		10/18 - move from FY 25 to FY 20, revise descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$64,500,000	\$645,000,000	2 - Metro Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
ROW Purchase:	\$34,923,000		4 - Connectivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Construction Cost:	\$645,000,000		11 - Distr Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering	\$41,151,000		12 - CL	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Contingencies:	\$8,320,000		Totals	\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000
Indirect Costs:	\$37,023,000							
Other Field	\$37,281,000							
Total Project Cost:	\$868,198,000							

15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From:		Burr Road						
Limits To:		IH 35		Last Revision Date: 7/2018				
Description:		Roadway rehabilitation and complete streets improvements						
Project History:		4/17 - revise funding; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$686,000	\$14,000,000	7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$694,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$278,600		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$803,600							
Other Field	\$523,600							
Total Project Cost:	\$16,986,200							

15 - San Antonio	Bexar	0025-02-219	IH 10	C	Other	TxDOT	5552.0	\$55,000,000
Limits From:		Loop 1604						
Limits To:		Graytown Rd		Last Revision Date: 11/2018				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - add project, created from 0025-02-215						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$5,500,000	\$55,000,000	12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
ROW Purchase:	\$6,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$55,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,509,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000		Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Indirect Costs:	\$3,157,000							
Other Field	\$3,179,000							
Total Project Cost:	\$77,654,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:		LP 13						
Limits To:		IH 410		Last Revision Date: 11/2018				
Description:		Construction of a partial frontage road, ramps, and intersection improvements						
Project History:		10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$142,100	\$2,900,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
ROW Purchase:	\$0		11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000
Construction Cost:	\$2,900,000		1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000
Construction Engineering	\$185,020		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-057	SL 337	C	New Braunfels	TxDOT	5543.0	\$10,400,000
Limits From:		at River Road						
Limits To:		.		Last Revision Date: 11/2018				
Description:		Construct grade separation						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$509,600	\$10,400,000	7 - STP-MM	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$624,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$728,000		Totals	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Indirect Costs:	\$520,000							
Other Field	\$416,000							
Total Project Cost:	\$13,197,600							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-148	IH 410	C	San Antonio	TxDOT	5542.0	\$8,100,000
Limits From:		FM 2536 - Pearsall Road						
Limits To:		Valley Hi Drive		Last Revision Date: 7/2018				
Description:		Operational improvements, including ramp revisions and intersection improvements						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$396,900	\$8,100,000	7 - STP-MM	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$486,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$567,000		Totals	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
Indirect Costs:	\$405,000							
Other Field	\$324,000							
Total Project Cost:	\$10,278,900							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000	
Limits From:		Shavano Ranch Road							
Limits To:		Lp 1604					Last Revision Date: 11/2018		
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$750,000	\$7,500,000	7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Indirect Costs:	\$430,500							
Other Field	\$280,500							
Total Project Cost:	\$9,482,250							

15 - San Antonio	Bexar	0915-00-172	VA	T	Other	AAMPO	3768.1	\$0	
Limits From:		Rapid Transit Corridor Study							
Limits To:		.					Last Revision Date: 11/2018		
Description:		Rapid Transit Corridor Study							
Project History:		10/18 - cancel and consolidate into 0915-12-612; 4/18 - move 18 to 20, split off \$2M; 10/17 - move 17 to 18; 1/17 - rev limit,cost,agency and description; 4/15 - 16 to 17,limits; 1/13 - 13 to 15; fixed amt; portion of \$20M for Pass Rail							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$4,500,000	
Limits From:		Various locations within							
Limits To:		Bexar, Comal and Kendall counties					Last Revision Date: 11/2018		
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020							
Project History:		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$4,500,000	7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$4,500,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:		SH 16 - Bandera Road					Last Revision Date:		11/2018
Limits To:		Crystal Hills Park							
Description:		Construction of a hike and bike trail along Huebner Creek							
Project History:		10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$45,717	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field	\$0							
Total Project Cost:	\$1,168,116							

15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924	
Limits From:		In Bexar County, on Talley Road					Last Revision Date:		7/2018
Limits To:		From Wiseman Blvd to Tamaron Pass							
Description:		Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path							
Project History:		4/18 and 4/16 - funded through STP-MM project selection processes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,025,000	\$20,917,924	7 - STP-MM	\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Cost:	\$20,917,924		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,255,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,464,000		Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924
Indirect Costs:	\$1,046,000							
Other Field	\$837,000							
Total Project Cost:	\$26,544,924							

15 - San Antonio	Bexar	0915-12-582	CS	E	Converse	Converse	5319.2	\$266,094	
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date:		11/2018
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:		10/18 - add phase (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$266,094	\$5,430,481	3 - LC	\$0	\$0	\$0	\$266,094	\$266,094
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,430,481		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Totals	\$0	\$0	\$0	\$266,094	\$266,094
Indirect Costs:	\$311,710							
Other Field	\$203,100							
Total Project Cost:	\$6,588,804							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:		In San Antonio, on Zarzamora					Last Revision Date: 7/2018		
Limits To:		From Fredericksburg Rd to Loop 13							
Description:		Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$245,000	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$64,500		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Indirect Costs:	\$241,500							
Other Field	\$289,000							
Total Project Cost:	\$6,159,000							

15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000	
Limits From:		IH 35					Last Revision Date: 7/2018		
Limits To:		Guadalupe C/L							
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:		4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$870,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$74,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,850		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Indirect Costs:	\$86,100							
Other Field	\$56,100							
Total Project Cost:	\$2,689,950							

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000	
Limits From:		Comal C/L					Last Revision Date: 7/2018		
Limits To:		Rodeo Way							
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:		4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352
ROW Purchase:	\$3,285,000		11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648
Construction Engineering	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000
Indirect Costs:	\$1,291,500							
Other Field	\$841,500							
Total Project Cost:	\$30,584,250							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	E,R	Other	TxDOT	5379.2	\$13,286,303
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 11/2018				
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		10/18 - add phases (Engr, ROW)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,350,000	\$23,500,000	SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000
ROW Purchase:	\$10,936,303		S102	\$8,749,042	\$4,537,261	\$0	\$0	\$10,936,303
Construction Cost:	\$23,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$940,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,645,000		Totals	\$8,749,042	\$4,537,261	\$0	\$0	\$13,286,303
Indirect Costs:	\$470,000							
Other Field	\$940,000							
Total Project Cost:	\$40,784,303							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	E	Other	TxDOT	5311.2	\$1,210,000
Limits From:		Galm/Schaenfield						
Limits To:		FM 471		Last Revision Date: 11/2018				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add phase (Engr)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,210,000	\$12,100,000	SBPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
ROW Purchase:	\$12,257,333		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790		Totals	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Indirect Costs:	\$694,540							
Other Field	\$452,540							
Total Project Cost:	\$27,555,363							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.0	\$9,000,000
Limits From:		Lockhill Selma Road						
Limits To:		FM 1535-NW Military		Last Revision Date: 11/2018				
Description:		Expand 4 to 6 lanes & intersection operational improvements						
Project History:		10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$900,000	\$9,000,000	7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$250,000		2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000		Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Indirect Costs:	\$180,000							
Other Field	\$360,000							
Total Project Cost:	\$11,680,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-120	IH 35	C	Other	TxDOT	5553.0	\$6,000,000
Limits From:	at FM 725							
Limits To:	-		Last Revision Date: 11/2018					
Description:	Intersection operational improvements							
Project History:	10/18 - add project, created from 0016-05-114							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$294,000	4 - Connectivity	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$383,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$78,000		Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Indirect Costs:	\$344,000							
Other Field	\$347,000							
Total Project Cost:	\$7,446,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$154,000,000
Limits From:	Graytown Rd							
Limits To:	Guadalupe/Bexar County Line		Last Revision Date: 11/2018					
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$15,400,000	12 - Strat Pri	\$138,600,000	\$15,400,000	\$0	\$0	\$154,000,000	
ROW Purchase:	\$18,480,000		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$154,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$6,840,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$11,970,000		Totals	\$138,600,000	\$15,400,000	\$0	\$0	\$154,000,000
Indirect Costs:	\$3,420,000							
Other Field	\$6,840,000							
Total Project Cost:	\$216,950,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000
Limits From:	at San Antonio River							
Limits To:	-		Last Revision Date: 7/2018					
Description:	Construct bicycle and pedestrian bridge							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$98,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$140,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$100,000							
Other Field	\$80,000							
Total Project Cost:	\$2,538,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:		at IH 10 E				Last Revision Date:		7/2018
Limits To:		.						
Description:		Construct direct connectors: Phase 1 - Priority Connectors						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,800,000	\$100,000,000	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
ROW Purchase:	\$0		4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Cost:	\$100,000,000		12 - CL	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Engineering	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000,000		Totals	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
Indirect Costs:	\$2,000,000							
Other Field	\$4,000,000							
Total Project Cost:	\$121,800,000							

15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$200,000,000
Limits From:		US 90A				Last Revision Date:		11/2018
Limits To:		SH 130						
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$9,800,000	\$200,000,000	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
ROW Purchase:	\$0		12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Construction Cost:	\$200,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,000,000		Totals	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000
Indirect Costs:	\$4,000,000							
Other Field	\$8,000,000							
Total Project Cost:	\$243,800,000							

15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:		Lp 1604				Last Revision Date:		7/2018
Limits To:		Huebner Road						
Description:		Construct 2 way left turn lane, bike lanes and sidewalks						
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$318,500	\$6,500,000	7 - STP-MM	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$322,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$129,350		Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
Indirect Costs:	\$373,100							
Other Field	\$243,100							
Total Project Cost:	\$7,886,450							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-196	NR	C	Other	AAMPO	5302.0	\$0	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 11/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2021							
Project History:		10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$4,500,000
Limits From:		Various locations within					Last Revision Date: 11/2018	
Limits To:		Bexar, Comal and Kendall counties						
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021						
Project History:		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$4,500,000	7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$4,500,000							

15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date:	
Limits To:		Lp 1604						
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes						
Project History:		4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$266,094	\$5,430,481	7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,430,481		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Indirect Costs:	\$311,710							
Other Field	\$203,100							
Total Project Cost:	\$6,588,804							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000	
Limits From:		in San Antonio on Presa Street					Last Revision Date: 7/2018		
Limits To:		from W. Boyer to SE Military Drive (Lp 13)							
Description:		Bike and Pedestrian Corridor enhancements to implement Complete Streets							
Project History:		4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$490,000	\$10,000,000	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Indirect Costs:	\$500,000							
Other Field	\$600,000							
Total Project Cost:	\$12,490,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$3,000,000	
Limits From:		In San Antonio					Last Revision Date: 7/2018		
Limits To:		at various locations							
Description:		Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$3,000,000	7 - STP-MM	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$3,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658	
Limits From:		In Seguin, on Rudeloff Rd.					Last Revision Date: 7/2018		
Limits To:		From SH 46 to Huber Rd.							
Description:		Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$309,516	\$6,316,658	7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,316,658		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$313,306		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701		Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Indirect Costs:	\$263,576							
Other Field	\$236,243							
Total Project Cost:	\$7,565,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:		Evans Road				Last Revision Date:		11/2018
Limits To:		Comal/Bexar County Line						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$50,000	\$500,000	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Indirect Costs:	\$29,000							
Other Field	\$29,000							
Total Project Cost:	\$647,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$7,500,000
Limits From:		at Evans Road				Last Revision Date:		11/2018
Limits To:								
Description:		Construct intersection operational improvements, including widening of Cibolo Creek bridge						
Project History:		10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$368,000	\$7,500,000	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
ROW Purchase:	\$0		2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$479,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$97,000		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Indirect Costs:	\$431,000							
Other Field	\$434,000							
Total Project Cost:	\$9,309,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$21,700,000
Limits From:		Bexar/Comal County Line				Last Revision Date:		11/2018
Limits To:		FM 3009						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$931,000	\$21,700,000	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$21,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Indirect Costs:	\$380,000							
Other Field	\$760,000							
Total Project Cost:	\$25,861,000							

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15 - San Antonio	Bexar	2452-02-083	SL 1604	C	San Antonio	TxDOT	3913.0	\$368,300,000
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 11/2018				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W						
Project History:		10/18 - move from FY 20 to FY 21, rev descr and funding, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), descr and funding distrib; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories		Local Contrib	Total		
Preliminary Engineering	\$36,830,000	\$368,300,000	2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
ROW Purchase:	\$44,196,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$368,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702		Totals	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Indirect Costs:	\$5,077,058							
Other Field	\$50,770,577							
Total Project Cost:	\$535,635,981							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000
Limits From:		at FM 2696 - Blanco Road						
Limits To:		.		Last Revision Date: 11/2018				
Description:		Intersection operational improvements						
Project History:		10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: add project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories		Local Contrib	Total		
Preliminary Engineering	\$2,107,000	\$43,000,000	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$43,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000		Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Indirect Costs:	\$860,000							
Other Field	\$1,720,000							
Total Project Cost:	\$52,417,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	C	San Antonio	TxDOT	3786.0	\$30,000,000
Limits From:		US 281						
Limits To:		Redland Road		Last Revision Date: 11/2018				
Description:		Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes						
Project History:		10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories		Local Contrib	Total		
Preliminary Engineering	\$3,000,000	\$30,000,000	2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$3,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,195,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310		Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$478,088							
Other Field	\$4,780,884							
Total Project Cost:	\$44,727,503							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:		LP 1604						
Limits To:		IH 410		Last Revision Date: 11/2018				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - move project from FY 2024 to FY 2021, rev TPC; 4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap		
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$8,000,000	\$80,000,000	4 - Connectivity	Federal	State	Local	
ROW Purchase:	\$9,600,000		Other				
Construction Cost:	\$80,000,000		Other				
Construction Engineering	\$3,200,000		Other				
Contingencies:	\$5,600,000		Totals				
Indirect Costs:	\$1,600,000						
Other Field	\$3,200,000						
Total Project Cost:	\$111,200,000						

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:		US 281				Last Revision Date:		7/2018
Limits To:		Bentwood Dr						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$686,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$280,000							
Other Field	\$560,000							
Total Project Cost:	\$17,066,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:		Farhills Dr				Last Revision Date:		7/2018
Limits To:		US 281						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,274,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:		Comal/Guadalupe County Line				Last Revision Date:		7/2018
Limits To:		Zipp Rd						
Description:		Expand from 2 to 4 lanes with median, sidewalks and bike lanes						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$519,400	\$10,600,000	7 - STP-MM	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$525,760		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940		Totals	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Indirect Costs:	\$608,440							
Other Field	\$396,440							
Total Project Cost:	\$12,860,980							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$70,000,000
Limits From:		at US 281/San Pedro				Last Revision Date:		11/2018
Limits To:		.						
Description:		Interchange improvements						
Project History:		10/18 - increase cost; 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$3,430,000	\$70,000,000	2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
ROW Purchase:	\$0		7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Cost:	\$70,000,000		4 - Connectivity	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Construction Engineering	\$4,466,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$903,000		Totals	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Indirect Costs:	\$4,018,000							
Other Field	\$4,046,000							
Total Project Cost:	\$86,863,000							

15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000
Limits From:		Old FM 471				Last Revision Date:		11/2018
Limits To:		Medina County Line						
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		10/18 - revise TPC						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,100,000	\$21,000,000	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$2,520,000		3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Cost:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,470,000		Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Indirect Costs:	\$420,000							
Other Field	\$840,000							
Total Project Cost:	\$29,190,000							

15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000
Limits From:		Medina County Line				Last Revision Date:		7/2018
Limits To:		SH 211						
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		3/18 - revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$18,000	\$375,000	2 - Metro Corridor	\$300,000	\$75,000	\$0	\$0	\$375,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$375,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,000		Totals	\$300,000	\$75,000	\$0	\$0	\$375,000
Indirect Costs:	\$8,000							
Other Field	\$15,000							
Total Project Cost:	\$457,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-197	NR	C	Other	AAMPO	5303.1	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2022							
Project History:		4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$100,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000								

15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	\$2,000,000
Limits From:		Various locations within					Last Revision Date: 11/2018	
Limits To:		Bexar, Comal and Kendall counties						
Description:		Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022						
Project History:		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):			Type of Work: Safety		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$2,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,000,000			7 - STP-MM	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000
Total Project Cost:	\$2,000,000								

15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$7,073,444
Limits From:		Various locations in Bexar County					Last Revision Date: 11/2018	
Limits To:		on state system						
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure						
Project History:		10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):			Type of Work: Pedestrian		Status: Exempt				
Preliminary Engineering	\$346,600	Cost of Approved Phases: \$7,073,444	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,073,444			7 - STP-MM	\$5,018,755	\$1,254,689	\$0	\$0	\$6,273,444
Construction Engineering	\$451,000			3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Contingencies:	\$91,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$406,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$409,000			Totals	\$5,018,755	\$1,254,689	\$0	\$800,000	\$7,073,444
Total Project Cost:	\$8,777,044								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571	
Limits From:		In Bexar County, on Crestway					Last Revision Date: 7/2018		
Limits To:		From Kitty Hawk Rd to FM 1976							
Description:		Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$381,787	\$7,791,571		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0		7 - STP-MM	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Construction Cost:	\$7,791,571		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$386,462		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236		Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Other Field	\$291,405							
Total Project Cost:	\$9,453,513							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000	
Limits From:		FM 78					Last Revision Date: 11/2018		
Limits To:		IH 10							
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$2,350,000	\$23,500,000		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$10,939,303		2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Cost:	\$23,500,000		3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Construction Engineering	\$940,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,645,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000		Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
Other Field	\$940,000							
Total Project Cost:	\$40,784,303							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000	
Limits From:		Galm/Schaenfield					Last Revision Date: 11/2018		
Limits To:		FM 471							
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:		10/18 - revise TPC; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,210,000	\$12,100,000		Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$12,257,333		7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
Construction Cost:	\$12,100,000		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540		Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000
Other Field	\$452,540							
Total Project Cost:	\$27,555,363							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:		Macdona-Lacoste Rd				Last Revision Date:		11/2018
Limits To:		US 90 W						
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$4,000,000	\$40,000,000	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$2,296,000							
Other Field	\$2,312,000							
Total Project Cost:	\$56,476,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$44,780,000
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 7/2018				
Description:		Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks						
Project History:		4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,194,000	\$44,780,000	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		7 - STP-MM	\$17,424,000	\$4,356,000	\$0	\$0	\$21,780,000
Construction Cost:	\$44,780,000		3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$2,687,000		3 - LC (BC)	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$3,135,000		Totals	\$23,824,000	\$5,956,000	\$0	\$15,000,000	\$44,780,000
Indirect Costs:	\$2,239,000							
Other Field	\$1,791,000							
Total Project Cost:	\$56,826,000							

15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$100,000
Limits From:		Alamo Area MPO: in Bexar, Comal						
Limits To:		Guadalupe & partial Kendall County		Last Revision Date: 7/2018				
Description:		Alamo Area Commute Solutions Pgm - FY 2023						
Project History:		4/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000
Limits From:		Various locations in Bexar County on state system						
Limits To:				Last Revision Date: 11/2018				
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure						
Project History:		10/18 - move from FY 2021 to FY 2023 (outside of the TIP); 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Indirect Costs:	\$226,800							
Other Field	\$149,600							
Total Project Cost:	\$5,092,400							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-575	VA	C	Other	TxDOT	5316.2	\$4,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		7/2018
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		4/18 - move from FY 2021 to FY 2023; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$400,000	\$400,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$198,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$79,600		Totals	\$2,880,000	\$720,000	\$0	\$400,000	\$4,000,000
Indirect Costs:	\$229,600							
Other Field	\$149,600							
Total Project Cost:	\$4,853,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000	
Limits From:		In San Antonio					Last Revision Date:		7/2018
Limits To:		at various locations							
Description:		Implement communication network improvements							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$220,000	\$4,500,000	7 - STP-MM	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$270,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$315,000		Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Indirect Costs:	\$225,000							
Other Field	\$180,000							
Total Project Cost:	\$5,710,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$13,400,000	
Limits From:		Rodeo Way					Last Revision Date:		11/2018
Limits To:		Main Street							
Description:		Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes							
Project History:		10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$657,000	\$13,400,000	Prop 1/Prop 7	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$13,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$855,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$173,000		Totals	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Indirect Costs:	\$769,000							
Other Field	\$775,000							
Total Project Cost:	\$16,629,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$19,750,000
Limits From:		SH 16						
Limits To:		Galm/Shafenfield		Last Revision Date: 7/2018				
Description:		Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$980,000	\$19,750,000	7 - STP-MM	\$11,800,000	\$2,950,000	\$0	\$0	\$14,750,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction Cost:	\$19,750,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Totals	\$11,800,000	\$2,950,000	\$0	\$5,000,000	\$19,750,000
Indirect Costs:	\$400,000							
Other Field	\$800,000							
Total Project Cost:	\$24,130,000							

15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$12,000,000
Limits From:		Martinez Creek						
Limits To:		FM 1346 - Houston Street		Last Revision Date: 11/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - add project, created from 2452-04-016						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$588,000	\$12,000,000	Prop 1/Prop 7	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$766,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Indirect Costs:	\$689,000							
Other Field	\$694,000							
Total Project Cost:	\$14,892,000							

15 - San Antonio	Comal	3212-05-011	FM 3351	C	Other	TxDOT	5330.1	\$5,000,000
Limits From:		Kenneland						
Limits To:		Bexar/Comal County Line		Last Revision Date: 6/2018				
Description:		Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks						
Project History:		4/18 - correct funding distribution; 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$245,000	\$5,000,000	2 - Metro Corridor	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3212-06-017	FM 3351	C	Other	TxDOT	5330.2	\$35,000,000	
Limits From:		Comal/Bexar County Line					Last Revision Date: 7/2018		
Limits To:		IH 10							
Description:		Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks							
Project History:		4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Type of Work:	Added Capacity:		Non Toll		Status:	Add Cap	
Preliminary Engineering	\$1,715,000	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$35,000,000		2 - Metro Corridor	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000	
Construction Engineering	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,450,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,400,000		Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000	
Total Project Cost:	\$42,665,000								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$14,000,000
Limits From:		New Braunfels St.				Last Revision Date:		7/2018
Limits To:		Burr Road						
Description:		Roadway rehabilitation and Complete Streets improvements						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$686,000	\$14,000,000	7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$700,000							
Other Field	\$560,000							
Total Project Cost:	\$17,766,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$90,000,000
Limits From:		SH 211				Last Revision Date:		7/2018
Limits To:		0.8 Miles W of IH 410						
Description:		Expand from 4 lane divided to 6 lane expressway						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,410,000	\$90,000,000	2 - Metro Corridor	\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
ROW Purchase:	\$0		Prop 1/Prop 7	\$36,000,000	\$9,000,000	\$0	\$0	\$45,000,000
Construction Cost:	\$90,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,300,000		Totals	\$72,000,000	\$18,000,000	\$0	\$0	\$90,000,000
Indirect Costs:	\$1,800,000							
Other Field	\$3,600,000							
Total Project Cost:	\$109,710,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$10,000,000
Limits From:		0.8 Miles W of IH 410				Last Revision Date:		7/2018
Limits To:		IH 410						
Description:		Expand from 4 lane divided to 6 lane expressway						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$490,000	\$10,000,000	2 - Metro Corridor	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		4 - Connectivity	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$700,000		Totals	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Indirect Costs:	\$200,000							
Other Field	\$400,000							
Total Project Cost:	\$12,190,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$100,000	
Limits From:		Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2024							
Project History:		4/18 - add project							

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare		Status: Exempt			
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	CoSA	5538.0	\$23,000,000
Limits From:		In San Antonio, on Zarzamora					Last Revision Date: 7/2018	
Limits To:		From US 90 to Jennings						
Description:		Construct grade separation at UPRR/Frio City Rd						
Project History:		6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):			Type of Work: Operational		Status: Exempt			
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$955,000	\$23,000,000	7 - STP-MM	\$15,600,000	\$0	\$3,900,000	\$0	\$19,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Cost:	\$23,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,170,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,365,000		Totals	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000
Indirect Costs:	\$975,000							
Other Field	\$780,000							
Total Project Cost:	\$28,245,000							

15 - San Antonio	Bexar,Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:		at Cibolo Creek					Last Revision Date: 7/2018	
Limits To:		.						
Description:		Reconstruct existing bridge and expand from 2 to 6 lanes						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):			Type of Work: Operational		Status: Exempt			
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$583,000	\$11,900,000	7 - STP-MM	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$11,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$714,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000		Totals	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Indirect Costs:	\$595,000							
Other Field	\$476,000							
Total Project Cost:	\$15,101,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$160,000,000
Limits From:	Guadalupe/Comal County Line						Last Revision Date:	11/2018
Limits To:	FM 1103							
Description:	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes							
Project History:	10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$7,840,000	\$160,000,000	Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$160,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,208,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,064,000		Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Indirect Costs:	\$9,184,000							
Other Field	\$9,248,000							
Total Project Cost:	\$198,544,000							

15 - San Antonio	Guadalupe	0016-06-115	IH 35	C	Other	TxDOT	5555.0	\$140,000,000
Limits From:	FM 3009						Last Revision Date:	11/2018
Limits To:	Guadalupe Comal County Line							
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$6,860,000	\$140,000,000	Prop 1/Prop 7	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$140,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$8,932,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,806,000		Totals	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
Indirect Costs:	\$8,036,000							
Other Field	\$8,092,000							
Total Project Cost:	\$173,726,000							

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	TxDOT	61.2	\$480,000,000
Limits From:	IH 410 S						Last Revision Date:	11/2018
Limits To:	IH 410 N							
Description:	Expand from In 8 to 12 In expy - add 6 new express lanes incl 2 HOV-special use lns & conns at IH 410 S & IH 410 N							
Project History:	10/18 - rev description and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$25,325,162	\$480,000,000	Prop 1/Prop 7	\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$480,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$28,764,732		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,178,802		Totals	\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000
Indirect Costs:	\$22,275,804							
Other Field	\$27,744,000							
Total Project Cost:	\$618,288,500							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-099	SH 16	C	San Antonio	TxDOT	9112.2	\$35,000,000
Limits From:		Guilbeau Rd						
Limits To:		Loop 1604		Last Revision Date: 11/2018				
Description:		Operational improvements - expansion						
Project History:		10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,715,000	\$35,000,000	2 - Metro Corridor	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
ROW Purchase:	\$0		Prop 1/Prop 7	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Construction Cost:	\$35,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,450,000		Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Indirect Costs:	\$700,000							
Other Field	\$1,400,000							
Total Project Cost:	\$42,665,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-100	SH 16	C	Leon Valley	TxDOT	9112.1	\$65,000,000
Limits From:		IH 410						
Limits To:		Guilbeau Road		Last Revision Date: 11/2018				
Description:		Operational improvements - expansion						
Project History:		10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$3,185,000	\$65,000,000	2 - Metro Corridor	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
ROW Purchase:	\$0		Prop 1/Prop 7	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Construction Cost:	\$65,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,550,000		Totals	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Indirect Costs:	\$1,300,000							
Other Field	\$2,600,000							
Total Project Cost:	\$79,235,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-142	IH 410	C	San Antonio	TxDOT	5384.0	\$85,000,000
Limits From:		at IH 10 E						
Limits To:		.		Last Revision Date: 7/2018				
Description:		Phase 2 interchange improvements						
Project History:		4/18 - reduce cost; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,200,000	\$85,000,000	12 - CL	\$68,000,000	\$17,000,000	\$0	\$0	\$85,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$85,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,100,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,950,000		Totals	\$68,000,000	\$17,000,000	\$0	\$0	\$85,000,000
Indirect Costs:	\$4,250,000							
Other Field	\$3,400,000							
Total Project Cost:	\$107,900,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	3768.2	\$10,000,000	
Limits From:		Austin-San Antonio Regional					Last Revision Date: 7/2018		
Limits To:		Corridor Project							
Description:		Studies, plans and projects associated with multimodal transportation solutions							
Project History:		4/18 - split project into 4 projects, reduce from \$16M to \$10M; 1/17 - rev limit,cost,agency, descr, and move from 18 to 20; 4/15 - move from 17 to 18 and correct limits; 1/13 - move from 14 to 16; fixed amount; portion of \$20M for Passenger Rail							

Total Project Cost Information (TxDOT %):			Type of Work: Passenger Rail		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$10,000,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,000,000			7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Total Project Cost:	\$10,000,000								

15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000
Limits From:		Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2018	
Limits To:		Guadalupe & partial Kendall County						
Description:		Alamo Area Commute Solutions Pgm - FY 2025						
Project History:		4/18 - add project						

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases: \$100,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000								

15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000
Limits From:		In San Antonio on South New Braunfels					Last Revision Date: 7/2018	
Limits To:		From Lyster Road to IH 410						
Description:		Construct roadway extension on new alignment with multiuse path and sidewalks						
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects						

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
Preliminary Engineering	\$955,000	Cost of Approved Phases: \$19,500,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$19,500,000			7 - STP-MM	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000
Construction Engineering	\$1,170,000			3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Contingencies:	\$1,365,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$780,000			Totals	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000
Total Project Cost:	\$24,745,000								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	BC	5532.0	\$16,791,743	
Limits From:		In Bexar County, on Blanco Road					Last Revision Date: 7/2018		
Limits To:		Borgfeld to Bexar/Comal County Line							
Description:		Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$823,000	\$16,791,743	7 - STP-MM	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,791,743		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,007,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,175,000		Totals	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Indirect Costs:	\$840,000							
Other Field	\$672,000							
Total Project Cost:	\$21,308,743							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000	
Limits From:		In Seguin, on Rudeloff Road					Last Revision Date: 7/2018		
Limits To:		From Huber Road to SH 123 (at FM 20)							
Description:		Construct new alignment 4 lane roadway with center left turn lane, bicycle and pedestrian facilities							
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$588,000	\$12,000,000	7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Indirect Costs:	\$600,000							
Other Field	\$480,000							
Total Project Cost:	\$15,228,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-900	SL 1604	C	San Antonio	TxDOT	5556.0	\$175,000,000	
Limits From:		at IH 10 W					Last Revision Date: 11/2018		
Limits To:		-							
Description:		Phase 2 Direct Connectors							
Project History:		10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$8,575,000	\$175,000,000	Prop 1/Prop 7	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$175,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$11,165,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,257,000		Totals	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Indirect Costs:	\$10,045,000							
Other Field	\$10,115,000							
Total Project Cost:	\$217,157,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	Loop 1604	E,R,C	Other	TxDOT	3530.0	\$179,659,167
Limits From:		Redland Road				Last Revision Date:		11/2018
Limits To:		IH 35 North						
Description:		Expand 4 to 10 lane expressway - including 2 HOV -special purpose lanes						
Project History:		10/18 - move from FY 2027 to FY 2025 and revise description; 4/17 - move from FY 30 to FY 27 and rev funding; 4/14- move from FY 18 to FY 30, rev limits and descr; 8/12 - revise description; EIS is underway and project is subject to change						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: NonToll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$5,389,775	\$179,659,167	Prop 1/Prop 7	\$143,727,334	\$35,931,833	\$0	\$0	\$179,659,167
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$179,659,167		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$4,491,479		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,288,071		Totals	\$143,727,334	\$35,931,833	\$0	\$0	\$179,659,167
Indirect Costs:	\$1,796,592							
Other Field	\$17,965,916							
Total Project Cost:	\$219,591,000							

15 - San Antonio	Bexar	2452-04-014	SL 1604	C	San Antonio	TxDOT	9108.0	\$0
Limits From:		IH 10 East				Last Revision Date:		11/2018
Limits To:		FM 1346 - Houston Street						
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		10/18 - cancel (reconfigured into 2451-04-016 and 2452-04-017); 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	2 - Metro Corridor	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$16,200,000
Limits From:		Cordova Ln				Last Revision Date:		7/2018
Limits To:		IH 10						
Description:		Expand from 2 to 4 lanes with center left turn lane						
Project History:		4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$794,000	\$16,200,000	2 - Metro Corridor	\$12,960,000	\$3,240,000	\$0	\$0	\$16,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$648,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,134,000		Totals	\$12,960,000	\$3,240,000	\$0	\$0	\$16,200,000
Indirect Costs:	\$324,000							
Other Field	\$648,000							
Total Project Cost:	\$19,748,000							

15 - San Antonio	Bexar	2255-01-084	SL 1604	C	Other	TxDOT	5386.0	\$1,800,000
Limits From:		0.38 Mi North of FM 1303				Last Revision Date:		7/2018
Limits To:		FM 1303						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$1,800,000	2 - Metro Corridor	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	2255-02-027	SL 1604	C	Other	TxDOT	5387.0	\$40,000,000
Limits From:		US 87				Last Revision Date:		7/2018
Limits To:		US 181						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$1,960,000	\$40,000,000	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$800,000							
Other Field	\$1,600,000							
Total Project Cost:	\$48,760,000							

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15 - San Antonio	Bexar	2255-02-028	SL 1604	C	Other	TxDOT	5388.0	\$23,200,000
Limits From:		US 181				Last Revision Date:		7/2018
Limits To:		0.8 Mi North of FM 1303						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,137,000	\$23,200,000	2 - Metro Corridor	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$928,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,624,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Indirect Costs:	\$464,000							
Other Field	\$928,000							
Total Project Cost:	\$28,281,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-04-015	SL 1604	C	Other	TxDOT	5389.0	\$20,000,000
Limits From:		FM 1346 - Houston Street				Last Revision Date:		7/2018
Limits To:		US 87						
Description:		Expand from 2 lanes to 4 lanes divided						
Project History:		4/18 - correct funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$980,000	\$20,000,000	2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirect Costs:	\$400,000							
Other Field	\$800,000							
Total Project Cost:	\$24,380,000							

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FY 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		IH 10	C	Other	TxDOT	5331.0	\$20,200,000
Limits From:	at Balcones Creek Road							
Limits To:	.					Last Revision Date:	7/2016	
Description:	Construct new overpass, intersection improvements and bike and pedestrian accommodations							
Project History:	10/18 - remove (duplicate); 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$989,800	\$20,200,000	Prop 1/Prop7	\$0	\$20,200,000	\$0	\$0	\$20,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,001,920		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$401,980		Totals	\$0	\$20,200,000	\$0	\$0	\$20,200,000
Indirect Costs:	\$1,159,480							
Other Field	\$755,480							
Total Project Cost:	\$24,508,660							

15 - San Antonio	Comal		SH 46	C	Other	TxDOT	5336.0	\$37,000,000
Limits From:	Farhills Drive							
Limits To:	Mitchell Road					Last Revision Date:	7/2016	
Description:	Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks							
Project History:	10/18 - remove (duplicate); 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$1,813,000	\$37,000,000	Prop 1/Prop7	\$0	\$37,000,000	\$0	\$0	\$37,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,835,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$736,300		Totals	\$0	\$37,000,000	\$0	\$0	\$37,000,000
Indirect Costs:	\$2,123,800							
Other Field	\$1,383,800							
Total Project Cost:	\$44,892,100							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0025-03-097	IH 10	C	Other	TxDOT	5395.0	\$229,000,000	
Limits From:		Bexar/Guadalupe County Line					Last Revision Date: 5/2017		
Limits To:		US 90A							
Description:		Expand from 4 lane to 6 lane expressway							
Project History:		10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$11,221,000	\$229,000,000	2 - Metro Corridor	\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$229,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$9,160,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,030,000		Totals	\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000
Indirect Costs:	\$4,580,000							
Other Field	\$9,160,000							
Total Project Cost:	\$279,151,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall	0072-06-082	IH 10	C	Other	TxDOT	5400.0	\$83,000,000	
Limits From:		SH 46					Last Revision Date: 5/2017		
Limits To:		Bexar/Kendall County Line							
Description:		Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes							
Project History:		10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$4,067,000	\$83,000,000	2 - Metro Corridor	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$83,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,320,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,810,000		Totals	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Indirect Costs:	\$1,660,000							
Other Field	\$3,320,000							
Total Project Cost:	\$101,177,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0072-07-075	IH 10	C	Other	TxDOT	5401.0	\$107,000,000	
Limits From:		Kendall/Bexar County Line					Last Revision Date: 5/2017		
Limits To:		FM 3351							
Description:		Expand from 4 to 8 lane expressway - 2 new general purpose and 2 new HOV lanes							
Project History:		10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$5,243,000	\$107,000,000	2 - Metro Corridor	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$107,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$4,280,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,490,000		Totals	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Indirect Costs:	\$2,140,000							
Other Field	\$4,280,000							
Total Project Cost:	\$130,433,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-051	SH 46	C	Other	TxDOT	5392.0	\$22,342,000
Limits From:		Bentwood Dr						
Limits To:		FM 3159		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,094,000	\$22,342,000	2 - Metro Corridor	\$17,863,600	\$4,468,400	\$0	\$0	\$22,342,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$22,342,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$894,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,564,000		Totals	\$17,873,600	\$4,468,400	\$0	\$0	\$22,342,000
Indirect Costs:	\$447,000							
Other Field	\$894,000							
Total Project Cost:	\$27,235,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-07-049	SH 46	C	Other	TxDOT	5393.0	\$7,658,000
Limits From:		Bulverde Rd						
Limits To:		Farhills Dr		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$375,000	\$7,658,000	2 - Metro Corridor	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,658,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$306,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$536,000		Totals	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Indirect Costs:	\$153,000							
Other Field	\$306,000							
Total Project Cost:	\$9,334,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-144	IH 410	C	San Antonio	TxDOT	5402.0	\$310,000,000
Limits From:		US 90						
Limits To:		IH 35 S		Last Revision Date: 5/2017				
Description:		Expand from 6 to 8 lane between US 90 & Valley Hi; & from 4 to 6 lane between Valley Hi & IH 35 S; reconstruct IH 35 Inc						
Project History:		10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$15,190,000	\$310,000,000	2 - Metro Corridor	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$310,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$12,400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,700,000		Totals	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Indirect Costs:	\$6,200,000							
Other Field	\$12,400,000							
Total Project Cost:	\$377,890,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-02-047	IH 10	C	Other	TxDOT	5397.0	\$225,000,000
Limits From:		SH 130						
Limits To:		SH 80		Last Revision Date: 5/2017				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Preliminary Engineering	\$11,025,000	\$225,000,000	2 - Metro Corridor	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$225,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,750,000		Totals	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Indirect Costs:	\$4,500,000							
Other Field	\$9,000,000							
Total Project Cost:	\$274,275,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-088	SH 123	C	Other	TxDOT	5398.0	\$50,000,000
Limits From:	Guadalupe/Hays County Line							
Limits To:	Cordova Ln		Last Revision Date: 5/2017					
Description:	Widen roadway to provide operational improvements							
Project History:	6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering	\$2,450,000	\$50,000,000	2 - Metro Corridor	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$50,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,500,000		Totals	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Indirect Costs:	\$1,000,000								
Other Field	\$2,000,000								
Total Project Cost:	\$60,950,000								

15 - San Antonio	Guadalupe	0366-03-066	SH 123	C	Other	TxDOT	5399.0	\$180,000,000
Limits From:	SH 123B in Seguin							
Limits To:	Wilson/Guadalupe County Line		Last Revision Date: 5/2017					
Description:	Expand to 4 lane divided roadway							
Project History:	6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering	\$8,820,000	\$180,000,000	2 - Metro Corridor	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$180,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$7,200,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$12,600,000		Totals	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000	
Indirect Costs:	\$3,600,000								
Other Field	\$7,200,000								
Total Project Cost:	\$219,420,000								

15 - San Antonio	Bexar	0521-06-143	IH 410	C	San Antonio	TxDOT	5404.0	\$266,080,000
Limits From:	at IH 10 East							
Limits To:	.		Last Revision Date: 5/2017					
Description:	Phase 3 interchange improvements							
Project History:	6/18 - increase cost and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Add Cap				
			Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total		
Preliminary Engineering	\$12,250,000	\$266,080,000	2 - Metro Corridor	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$266,080,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$17,500,000		Totals	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000	
Indirect Costs:	\$5,000,000								
Other Field	\$10,000,000								
Total Project Cost:	\$320,830,000								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	TxDOT	2020.0	\$118,486,058
Limits From:		US 90				Last Revision Date:		11/2018
Limits To:		West Military Drive						
Description:		Expand 4 to 6 lane expressway; including direct connectors at US 90						
Project History:		10/18 - revise description and move to TxDOT; 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$7,328,076	\$118,486,058	Prop 1/Prop 7	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$118,486,058		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,998,121		Totals	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
Indirect Costs:	\$7,627,182							
Other Field	\$0							
Total Project Cost:	\$154,553,185							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	C	San Antonio	TxDOT	3911.0	\$16,897,467
Limits From:		West Military Dr.				Last Revision Date:		11/2018
Limits To:		Braun Road						
Description:		Expand 4 to 6 lane expressway including direct connectors at SH 151						
Project History:		10/18 - rev descr and move to TxDOT; 4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project had \$8M in Category 2 funding (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$827,976	\$16,897,467	Prop 1/Prop 7	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
ROW Purchase:	\$34,128,554		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		Totals	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
Indirect Costs:	\$861,770							
Other Field	\$0							
Total Project Cost:	\$55,100,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	C	San Antonio	TxDOT	3912.0	\$47,417,043
Limits From:		Braun Road				Last Revision Date:		11/2018
Limits To:		SH 16						
Description:		Expand 4 to 8 lane expressway						
Project History:		10/18 - rev descr and move to TxDOT; 4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,323,435	\$47,417,043	Prop 1/Prop 7	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
ROW Purchase:	\$3,737,251		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		Totals	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
Indirect Costs:	\$2,418,269							
Other Field	\$0							
Total Project Cost:	\$62,586,543							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	3212-04-900	FM 3351	C	Other	TxDOT	5558.0	\$24,000,000
Limits From:		SH 46				Last Revision Date:		11/2018
Limits To:		Kendall/Comal County Line						
Description:		Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,176,000	\$24,000,000	Prop 1/Prop 7	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$24,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,531,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$310,000		Totals	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Indirect Costs:	\$1,378,000							
Other Field	\$1,387,000							
Total Project Cost:	\$29,782,000							

15 - San Antonio	Comal	3212-05-901	FM 3351	C	Other	TxDOT	5559.0	\$23,200,000
Limits From:		Kendall/Comal County Line				Last Revision Date:		11/2018
Limits To:		Keeneland Dr						
Description:		Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks						
Project History:		10/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,137,000	\$23,200,000	Prop 1/Prop 7	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Indirect Costs:	\$1,332,000							
Other Field	\$1,341,000							
Total Project Cost:	\$28,790,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2031

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		Transit Station	C	New Braunfels	VIA	9129.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in New Braunfels, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000							

15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$28,000,000
Limits From:	IH 35 S							
Limits To:	0.7 Mi North of FM 2536							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - move from FY 2022 to FY 2031 and revise cost; 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,372,000	\$28,000,000	Prop 1/Prop 7	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$28,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,786,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$362,000		Totals	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
Indirect Costs:	\$1,607,000							
Other Field	\$1,618,000							
Total Project Cost:	\$34,745,000							

15 - San Antonio	Bexar	2452-07-070	SL 1604	C	Other	TxDOT	5557.0	\$4,000,000
Limits From:	0.7 Mi North of FM 2536							
Limits To:	Macdona-Lacoste Rd							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$196,000	\$4,000,000	Prop 1/Prop 7	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$255,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$230,000							
Other Field	\$231,000							
Total Project Cost:	\$4,964,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2032

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall			Transit Station C	Boerne	VIA	9117.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Boerne, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000							
ROW Purchase:	\$0							
Construction Cost:	\$5,000,000							
Construction Engineering	\$200,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Contingencies:	\$350,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$100,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$200,000	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,095,000	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2034

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe			Transit Station C	Seguin	VIA	9132.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Seguin, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000							
ROW Purchase:	\$0							
Construction Cost:	\$5,000,000							
Construction Engineering	\$200,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Contingencies:	\$350,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$100,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$200,000	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,095,000	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		FM 306	C	Other	TxDOT	9122.0	\$26,000,000
Limits From:		River Chase Way						
Limits To:		FM 2673		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,274,000	\$26,000,000	7 - STP-MM	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$60,000,000
Limits From:		Guadalupe River						
Limits To:		Hays/Comal County Line		Last Revision Date: 11/2018				
Description:		Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way						
Project History:		10/18 - move from FY 2021 to FY 2035; 3/18 - rev funding distrib; 1/18 - move from FY 22 to FY 21 and incr cost from \$50M to \$75M in Cat 4; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$3,675,000	\$60,000,000	Prop 1/Prop 7	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$60,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,250,000		Totals	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Indirect Costs:	\$1,500,000							
Other Field	\$3,000,000							
Total Project Cost:	\$76,425,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-114	IH 35	C	Other	TxDOT	5383.0	\$89,000,000
Limits From:		Guadalupe River						
Limits To:		FM 1103		Last Revision Date: 11/2018				
Description:		Operational improvements including ramp revisions & intersection improvement						
Project History:		10/18 - move from FY 2025 to FY 2035; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$2,450,000	\$89,000,000	Prop 1/Prop 7	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$89,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000		Totals	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
Indirect Costs:	\$1,000,000							
Other Field	\$2,000,000							
Total Project Cost:	\$99,950,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-139	US 90	C	San Antonio	TxDOT	5338.0	\$16,000,000
Limits From:		at Zarzamora						
Limits To:		.		Last Revision Date: 5/2017				
Description:		Construct westbound entrance ramp						
Project History:		10/18 - move from FY 2028 to FY 2035; 6/18 - move from FY 2026 to FY 2028 and correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Type of Work: Operational	Status: Add Cap																																								
Preliminary Engineering	\$784,000	<table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2 - Metro Corridor</td> <td>\$12,800,000</td> <td>\$3,200,000</td> <td>\$0</td> <td>\$0</td> <td>\$16,000,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$12,800,000</td> <td>\$3,200,000</td> <td>\$0</td> <td>\$0</td> <td>\$16,000,000</td> </tr> </tbody> </table>	Funding Categories	Authorized Funding by Category/Share					Federal	State	Local	Local Contrib	Total	2 - Metro Corridor	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Totals	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Funding Categories	Authorized Funding by Category/Share																																										
	Federal		State	Local	Local Contrib	Total																																					
2 - Metro Corridor	\$12,800,000		\$3,200,000	\$0	\$0	\$16,000,000																																					
Other	\$0		\$0	\$0	\$0	\$0																																					
Other	\$0		\$0	\$0	\$0	\$0																																					
Other	\$0		\$0	\$0	\$0	\$0																																					
Totals	\$12,800,000		\$3,200,000	\$0	\$0	\$16,000,000																																					
ROW Purchase:	\$0																																										
Construction Cost:	\$16,000,000																																										
Construction Engineering	\$640,000																																										
Contingencies:	\$1,120,000																																										
Indirect Costs:	\$320,000																																										
Other Field	\$640,000																																										
Total Project Cost:	\$19,504,000																																										

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2037

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 725	C	Other	TxDOT	9124.0	\$37,500,000
Limits From:		County Line Road						
Limits To:		FM 78		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		10/18 - remove (duplicate); added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,837,500	\$37,500,000	7 - STP-MM	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,625,000		Totals	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
Indirect Costs:	\$750,000							
Other Field	\$1,500,000							
Total Project Cost:	\$45,712,500							

15 - San Antonio	Guadalupe	0215-09-901	FM 725	C	Other	TxDOT	5390.0	\$26,900,000
Limits From:		Zipp Rd						
Limits To:		FM 78		Last Revision Date: 5/2017				
Description:		Expand from 2 lanes to 4 lane divided and intersection improvements						
Project History:		6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,318,000	\$26,900,000	2 - Metro Corridor	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,076,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,883,000		Totals	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000
Indirect Costs:	\$538,000							
Other Field	\$1,076,000							
Total Project Cost:	\$32,791,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY 2040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$225,000,000
Limits From:		US 281/IH 37, East					Last Revision Date: 7/2016	
Limits To:		IH 410 S						
Description:		Expand from 6 lane to 10 lane expy - add 4 new express lanes including 2 HOV - special use lanes						
Project History:		10/18 - revise description; 10/13 - revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$13,501,708	\$225,000,000	Prop 1/Prop 7	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$225,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,335,459		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154		Totals	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Indirect Costs:	\$11,875,992							
Other Field	\$0							
Total Project Cost:	\$285,001,313							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From:	Grouped Project							
Limits To:	-		Last Revision Date: 7/1/2010					
Description:	Bicycle and Pedestrian							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-917	Various	C		TxDOT	6911.0	\$0
Limits From:	Grouped Project							
Limits To:	-		Last Revision Date: 7/1/2010					
Description:	Safety Rest Areas and Truck Weigh Stations							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Other		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-918	Various	C		TxDOT	6912.0	\$0
Limits From:	Grouped Project							
Limits To:	-		Last Revision Date: 7/1/2010					
Description:	Transit Improvements							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
November 1, 2018

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT	6906.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preliminary Engineering						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-951	Various	R		TxDOT	6907.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Right of Way Acquisition						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-952	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-953	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Bridge Replacement and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bridge		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-954	Various	C		TxDOT	6904.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Railroad Grade Separations						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: RR Grade Sep		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-956	Various	C		TxDOT	6905.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Landscaping						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Landscaping		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Various	5000-00-957	Various	C		TxDOT	6908.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-958	Various	C		TxDOT	6909.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5800-00-915	Various	C		TxDOT	6901.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Intelligent Transportation Systems Deployment						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Various	5800-00-950	Various	C		TxDOT	6900.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Safety						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	Locati		MPO		\$0
Limits From:						Last Revision Date:		
Limits To:								
Description:						Lump Sum: Alamo Area Commute Solutions Program		
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		AACOG	\$0	\$0	\$0	\$0	\$2,000,000
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4980.0	\$500,000,000
Limits From:						Last Revision Date:		
Limits To:								
Description:						Preventive Maintenance and Rehabilitation		
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$0	1 - Prvnt Mnt/Rehab	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4981.0	\$250,000,000
Limits From:						Last Revision Date:		
Limits To:								
Description:						Structures Repl and Rehab		
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Structures Repl and Rehab		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering	\$0	\$0	6 - Struct Rehab	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4982.0	\$175,000,000
Limits From:		Safety						
Limits To:		-		Last Revision Date:				
Description:		Safety						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	8 - Safety	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4983.0	\$25,000,000
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		Miscellaneous						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	10 - Misc	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4984.0	\$62,500,000
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		District Discretionary						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	11 - Distr Discretionary	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4988.0	\$65,000,000	
Limits From:		Transportation Alternatives					Last Revision Date:		
Limits To:		-							
Description:		Transportation Alternatives							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transportation Alternatives		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	9 - TAP	\$52,000,000	\$0	#####	\$0	\$65,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$52,000,000	\$0	#####	\$0	\$65,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4985.0	\$709,180,000	
Limits From:		Surface Transportation Block Grant					Last Revision Date:		
Limits To:		Metro Mobility Funding							
Description:		Surface Transportation Block Grant							
Project History:		2/11 - add US 90/Presa ramps (\$30M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$567,344,000	\$0	#####	\$0	\$709,180,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$567,344,000	\$0	#####	\$0	\$709,180,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	MPO	0000-00-000	Lump Sum			MPO	7003.0	\$0	
Limits From:		Commission Strategic Priority					Last Revision Date:		
Limits To:									
Description:		Commission Strategic Priority							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Commission Strat		Status: Varies			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	12 - Strategic Priorit	\$0	\$0	\$0	\$0	\$347,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$347,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	MPO	0000-00-000	Lump Sum			TxDOT	7005.0	\$0
Limits From:		Preventative Maintenance						
Limits To:							Last Revision Date:	
Description:		Preventative Maintenance						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Preventative Maintenance		Status: Exempt				
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$0	\$730,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	\$1,448,000,000
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:									

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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