Updated: November 1, 2018

Year of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spe	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	000-00-000) CR	С	Other	BC		5547.0	\$3,707,055
Limits From: Limits To: Description: Project History:	•	om 2 to 2 lanes with a		left turn lane and/or c		Last Re	vision Date:	11/2018	
Total Project Cos	t Informati	ion (TxDOT %):		Type of W	ork: Operationa	al	;	Status: Add	Сар
Preliminary Engin	eering	\$607,565	Cost of		Auth	orized Fundir	ng by Cate	egory/Share	
ROW Purchase: Construction Cos	t:	\$0 \$3,707,055	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Eng Contingencies:	ineering	\$222,423 \$185,353	\$3,707,055	3 - LC Other	\$0 \$0	\$0 \$0	\$0 \$0	\$3,707,055 \$0	\$3,707,055 \$0
Indirect Costs:		\$148,282		Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field Total Project Cos	t:	\$0 \$4,870,678		Totals	\$0	\$0	\$0	\$3,707,055	\$3,707,055
15 - San Antonio Limits From: Limits To:	Comal 1.2 Miles FM 306	0016-04-116 South of FM 306	iH 35	С	Other	TxDOT Last Rev	vision Date:	5550.0 11/2018	\$12,000,000
Description: Project History:	Ramp revis	sions, intersection an		rational improvement	s				

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Operation	al	(Status: Exen	npt
Preliminary Engineering	\$588,000	Cost of Approved		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Phases:	Funding		_		Local	
Construction Cost:	\$12,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$766,000		4 - Connectivity	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Contingencies:	\$155,000	\$12,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,892,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
15 - San Antonio Comal	0016-04-117	' IH 35	С	Other	TxDOT		5551.0	\$63,000,000
Limits From: FM 306					L+ D		44/0040	

Limits To: Hays/Comal County Line Last Revision Date: 11/2018

Description: Ramp revisions, intersection operational improvements and convert fromtage road to one way operation

Project History: 10/18 - add project, created from 0016-04-112

Total Project Cost Informa	tion (TxDOT %):	Type of Work: Operational				9	Status: Exe	mpt		
Preliminary Engineering	\$3,087,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>							
Construction Cost:	\$63,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$4,019,000		4 - Connectivity	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000		
Contingencies:	\$813,000	\$63,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$3,616,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$3,641,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$78,176,000		Totals	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000		

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			FY	2019				
xDOT District Cou	nty CS	J Hwy	Phase	City	Project Spo	nsor MPC) Proj ID No.	Year of Expenditu Cost
15 - San Antonio Cor	mal 0016-05	-119 IH 35	С	Other	TxDOT		5548.0	\$25,000,000
	2252				Last Revi	ision Date:	11/2018	
	wab Road				Last itevi	ision bate.	11/2010	
		on and frontage road ope		S				
Project History: 10/	18 - add project, cre	eated from 0016-05-1	14					
otal Project Cost Info	ormation (TxDOT %	,	Type of W	/ork: Operation	nal	St	tatus: Exer	npt
Preliminary Engineerin	g \$1,225,000	Cost of Approved		Aut	horized Fundin	g by Cateo	gory/Share	
ROW Purchase:	\$0	Phases:	Funding		_		<u>Local</u>	
Construction Cost:	\$25,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineer	ing \$1,595,000	\$25,000,000	2 - Metro Corridor	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$322,000	\$25,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$1,435,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,445,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,022,000		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
5 - San Antonio Be	kar 0016-07	-113 IH 35	North E,R	Other	TxDOT		3477.2	\$99,423,000
	410 N				Last Revi	ision Date:	11/2018	
	adalupe/Bexar Cour	,					11/2010	
		expy - add 6 new express	s lanes - incl 2 HOV-s	special use lns & co	nns @ IH 410N & LP	1604		
Project History: 10/	18 - add phases (E	ngr, ROW)						
otal Project Cost Info	ormation (TxDOT %	6) :	Type of W	Vork: Added C	apacity: Non Tol	l Si	tatus: Add	Сар
Preliminary Engineerin	g \$64,500,000			Aut	horized Fundin	g by Cateo	gory/Share	
ROW Purchase:	\$34,923,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$645,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineer	ing \$41,151,000	\$64F,000,000	SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Contingencies:	\$8,320,000	\$645,000,000	S102	\$31,430,700	\$3,492,300	\$0	\$0	\$34,923,000
ndirect Costs:	\$37,023,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$37,281,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$868,198,000		Totals	\$83,030,700	\$16,392,300	\$0	\$0	\$99,423,000
5 - San Antonio Be	kar 0025-02	-215 IH 10	E,R	Other	TxDOT		5396.2	\$33,880,000
imits From: Gra	ytown Rd				Last Povi	ision Date:	11/2018	
	adalupe/Bexar Cour	,			Last Nevi	ision Date.	11/2016	
	and from 4 lane to 6 la	, ,						
Project History: 10/	18 - add phases (Ei	ng, ROW)						
otal Project Cost Infe	ormation (TyDOT %	۵۰	Type of W	Vork: Added C	apacity: Non Tol	l Si	tatus: Add	Cap
otal Project Cost Information (TxDOT %): reliminary Engineering \$15,400,000		Coot of	71	1	horized Fundin			
ROW Purchase:	\$13,400,000 \$18,480,000	Approved	Funding	Aut	nonzeu Fundiñ	y by Cate(Jory/Snare Local	
Construction Cost:		Phases.	<u>Categories</u>	Federal	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
	\$154,000,000		SBPE	\$0	\$15,400,000	\$0	\$0	\$15,400,000
Construction Engineer		\$154,000,000	S102	\$16,632,000	\$1,848,000	\$0	\$0	\$18,480,000
Contingencies:	\$11,970,000		Other	\$0	\$0	\$0 \$0	\$0	\$(
ndirect Costs:	\$3,420,000		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Other Field	\$6,840,000		Totals		φυ \$17 248 000	\$0 \$0	φυ \$0	ው በበበ በጸጸ ድድ ያ

\$216,950,000

Total Project Cost:

\$16,632,000 \$17,248,000

\$0

\$33,880,000

Totals

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				ГТ	2019				
TxDOT District C	ounty	CSJ	Hwy	Phase	City	Project Spon	nsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio B	Bexar	0025-02-219	IH 10	E,R	Other	TxDOT		5552.2	\$12,100,000
	_oop 160					Last Revis	ion Date:	11/2018	
_	Graytowr					Luot Movie	non Bato.	11/2010	
		om 4 lane to 6 lane exp	•						
Project History:	10/18 - a	dd phases (Engr, F	(OW)						
otal Project Cost I	nformat	ion (TxDOT %):	0	Type of V	/ork: Added Ca	apacity: Non Toll	S	Status: Add	Сар
Preliminary Enginee	ering	\$5,500,000	Cost of Approved		Aut	horized Funding	by Cate	gory/Share	
ROW Purchase:		\$6,600,000	Phases:	<u>Funding</u> Categories	Fadaad	04-4-		<u>Local</u> Contrib	Tatal
Construction Cost:		\$55,000,000		SBPE	<u>Federal</u>		<u>Local</u>		Total
Construction Engine	eering	\$3,509,000	\$55,000,000	S102	\$0	\$5,500,000	\$0 ©0	\$0 \$0	\$5,500,000
Contingencies:		\$709,000	400,000,000	Other	\$5,940,000	\$660,000	\$0 \$0	\$0 \$0	\$6,600,000
Indirect Costs:		\$3,157,000		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Other Field		\$3,179,000			\$0	\$0	\$0 \$0	\$0 \$0	\$0
Total Project Cost:		\$77,654,000		Totals	\$5,940,000	\$6,160,000	\$0	\$0	\$12,100,000
	Kendall	0072-06-074	IH 10	С	Other	TxDOT		5403.0	\$20,000,000
		Caverns/Scenic Lo	оор			Last Revis	sion Date:	11/2018	
		Bexar County Line re ramps and widen fro	ontage road to conv	vert to one way opera	ution				
		•	•			- add project to MT	D with Dro	n 1/Pron 7: norti	ion of project
, ,		e already been in the	,	5 - Tevise fulldling	uistribution, 4/17	- add project to Will	i with 10	p 1/1 10p 7, port	ion of project
otal Project Cost I	nformat	ion (TxDOT %):		Type of V	/ork: Operation	nal	5	Status: Exer	mpt
Preliminary Enginee	ering	\$1,000,000	Cost of		Aut	horized Funding	by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	' ' Eunding				Local	
Construction Cost:		\$20,000,000			<u>Federal</u>		<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$750,000	\$20,000,000	4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:		\$1,400,000	Ψ20,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$390,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$24,300,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
	Bexar	0521-04-204	IH 410	С	San Antonio	TxDOT		5372.0	\$100,000,000
	ngram R JS 90	d				Last Revis	sion Date:	11/2018	
		om 6 & 8 to 8 & 10 lane	e expresswav - add	2 additional lanes: re	econstruct SH 151 in	nterchange - Phase 2			
Project History:	10/18 - re		tion and funding	; consolidate from	0521-04-275 an	d 0521-04-279; 4/1	8 - move f	from FY 2021 to	FY 2019;
otal Project Cost I		Ī				apacity: Non Toll		Status: Add	Cap
Preliminary Engine		\$10,000,000	Cost of	71		horized Funding			•
ROW Purchase:	zi ii ig	\$10,000,000	Approved	<u>Funding</u>	Aut	nonzeu Funuing	, by Cate	Local	
Construction Cost:		\$12,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	State L	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Cost.		\$6,380,000		12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
ū	-emig		\$100,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$1,290,000 \$5,740,000		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$5,740,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$5,780,000		Totals	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Total Project Cost:	:	\$141,190,000		·otais	ψου,ουυ,ουυ	Ψ20,000,000	ΨΟ	ΨΟ	ψ100,000,000

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FY 2019

				FY	2019					
xDOT District (County	CSJ	Hwy	Phase	City	Project Spons	sor MPC	O Proj ID N	Fxn	ear of enditure Cost
5 - San Antonio	Bexar	0521-04-204	IH 410	E,R	San Antonio	TxDOT		5372.2	\$22,0	00,000
	Ingram R US 90	d				Last Revisi	on Date:	11/2018		
escription:	Expand fro	m 6 & 8 to 8 & 10 lane e	expressway - add	2 additional lanes; re	econstruct SH 151 in	nterchange - Phase 2				
Project History:	10/18 - a	dd phases (Engr, RO	DW)							
otal Project Cost	Informati	ion (TxDOT %):		Type of V	/ork: Added Ca	apacity: Non Toll	S	tatus: A	Add Cap	
reliminary Engine	ering	\$10,000,000	Cost of		Aut	horized Funding	by Cate	gory/Shar	e	
OW Purchase:		\$12 000 000 I	Approved Phases:	Funding		_		Local		
Construction Cost:	;	\$100,000,000	rnases.	<u>Categories</u>	<u>Federal</u>	State Lo	<u>ocal</u>	Contrib	<u>Total</u>	
onstruction Engin	eering	\$6,380,000		SBPE	\$0	\$10,000,000	\$0	\$	\$0 \$10,0	000,000
Contingencies:	Ū	\$1,290,000	100,000,000	S102	\$10,800,000	\$1,200,000	\$0	9	\$0 \$12,0	000,000
ndirect Costs:		\$5,740,000		Other	\$0	\$0	\$0	9	\$0	\$0
Other Field		\$5,780,000		Other	\$0	\$0	\$0	9	\$O	\$0
Total Project Cost:	:	\$141,190,000		Totals	\$10,800,000	\$11,200,000	\$0	9	\$0 \$22,0	00,000
5 - San Antonio	Bexar	0521-04-275	IH 410	С	San Antonio	TxDOT		5373.0		\$0
	at SH 15 ^s Interchan					Last Revisi	on Date:	11/2018		
		ct interchange - Phase 2								
Project History:		ancel project (consoli		-04-204); 4/18 - n	nove from FY 202	21 to FY 2019; 3/18 -	revise fu	nding distrib	oution; 4/17 - a	ıdd
otal Project Cost	Informati	ion (TxDOT %):		Type of V	/ork: Interchan	ige	S	tatus: E	xempt	
Preliminary Engine		\$0	Cost of		Aut	horized Funding	by Cate	gory/Shar	.e	
ROW Purchase:	Ū		Approved	Funding			,	Local		
Construction Cost:		\$0	Phases:	Categories	<u>Federal</u>	State Lo	<u>ocal</u>	Contrib	<u>Total</u>	
Construction Engin		\$0		12 - CL	\$0	\$0	\$0	9	\$0	\$0
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	9	\$0	\$0
ndirect Costs:		\$0		Other	\$0	\$0	\$0	9	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	9	\$ 0	\$0
otal Project Cost:		\$0		Totals	\$0	\$0	\$0	9	\$O	\$0
5 - San Antonio	Bexar	0521-04-279	IH 410	С	San Antonio	TxDOT		5374.0		\$0
imits From:	SH 151					Last Revision	on Data:	11/2010		
imits To:	US 90					Last Revisi	on Date.	11/2018		
Description:	Expand fro	m 6 lane to 8 lane expre	essway							
Project History:	10/18 - c project	ancel project (consoli	idate into 0521	-04-204); 4/18 - n	nove from FY 202	21 to FY 2019; 3/18 -	revise fur	nding distrib	oution; 4/17 - a	ıdd
otal Project Cost	Informati	ion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Toll	S	tatus: A	Add Cap	
reliminary Engine	ering	\$0	Cost of		Aut	horized Funding	by Cate	gory/Shar	·e	
OW Purchase:		\$0 P	Approved Phases:	Funding		·		Local		
Construction Cost:		\$0	1 110000.	<u>Categories</u>	<u>Federal</u>	State Lo	<u>ocal</u>	Contrib	<u>Total</u>	
Construction Engin	eering	\$0		12 - CL	\$0	\$0	\$0	\$	\$O	\$0
Contingencies:	3	\$0	\$0	Other	\$0	\$0	\$0	9	\$0	\$0
ndirect Costs:		\$0		Other	\$0	\$0	\$0	9	\$ 0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	9	\$0	\$0
Julei Fielü		Φυ		Totals	\$0	\$0	\$0		0.2	\$0

\$0

Total Project Cost:

\$0

\$0

\$0

\$0

\$0

Totals

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Last Revision Date: 11/2018

Last Revision Date:

11/2018

Year of Expenditure

FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0658-01-044	FM 15	35 E	San Antonio	TxDOT	5310.2	\$750,000
Limits From: Limits To:	Lp 1604	Ranch Road				Last Revision	Date: 11/2018	
Description: Project History:		m 2 to 4 lanes with rais dd phase (Engr)	ed median, or cei	nter turn lane, bike la	nes and sidewalks			
r roject r listory.	10/10 4	dd phase (Engi)						
otal Project Cos	t Informati	ion (TxDOT %):		Type of V	Vork: Added Ca	pacity: Non Toll	Status: Add	Сар
Preliminary Engin	eering	\$750,000	Cost of		Auth	orized Funding by	/ Category/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Local	
Construction Cost	t:	\$7,500,000	1 110000.	<u>Categories</u>	<u>Federal</u>	State Loca	<u>al</u> <u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$372,000		SBPE	\$0	\$750,000	\$0 \$0	\$750,000
Contingencies:		\$149,250	\$7,500,000	Other	\$0	\$0	\$0 \$0	\$0
ndirect Costs:		\$430,500		Other	\$0	\$0	\$0 \$0	\$0
Other Field		\$280,500		Other	\$0	\$0	\$0 \$0	\$0
Total Project Cost	t:	\$9,482,250		Totals	\$0	\$750,000	\$0 \$0	\$750,000
15 - San Antonio	Bexar	0849-01-055	FM 47	1 E, R	San Antonio	TxDOT	5377.2	\$4,620,000

Limits From: Old FM 471

Limits To: Medina County Line

Expand 2 to 4 lane divided with bike lanes and sidewalks Description:

Project History: 10/18 - add phases (Engr, ROW)

Total Project Cost Informa	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$2,100,000	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$2,520,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$21,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$840,000		SBPE	\$0	\$2,100,000	\$0	\$0	\$2,100,000
Contingencies:	\$1,470,000	\$21,000,000	S102	\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Indirect Costs:	\$420,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$840.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,190,000		Totals	\$2,016,000	\$2,604,000	\$0	\$0	\$4,620,000
15 - San Antonio Bexar	0915-00-195	NR	С	Other	AAMPO		5301.0	\$300,000

Limits From: Alamo Area MPO: Bexar, Comal Guadalupe & partial Kendall County Limits To:

Alamo Area Commute Solutions Program Description:

10/18 - increase cost (from 0915-12-546 and 0915-00-196) and move to FY 2019; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount Project History:

Total Project Cost Informati	on (TxDOT %):		Type of Work: Rideshare			5	Status: Exe	mpt	
Preliminary Engineering	\$0	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>		<u>Local</u>				
Construction Cost:	\$300,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		7 - STP-MM	\$300,000	\$0	\$0	\$0	\$300,000	
Contingencies:	\$0	\$300,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$300,000		Totals	\$300,000	\$0	\$0	\$0	\$300,000	

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FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-211	VA	С	Other	TxDOT	5539.3	\$1,617,950
Limits From: Limits To:	Bexar Cou					Last Revision D	Date: 7/2018	
Description:	Install advar	nced signal controllers, net	tworking equipme	nt and control so	ftware for traffic sign	als		
Project History:	4/18 - fund	ded through the 19-22	STP-MM Call f	or Projects				

Total Project Cost Informat	tion (TxDOT %):		Type of V	Vork:		5	Status: Exen	npt		
Preliminary Engineering	\$0	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$1,617,950	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0		7 - STP-MM	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950		
Contingencies:	\$0	\$1,617,950	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,617,950		Totals	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950		
15 - San Antonio Bexar	0915-00-212	VA	С	Other	TxDOT		5544.1	\$2,500,000		

Limits From: Various locations within Last Revision Date: 11/2018 Limits To: Bexar, Comal and Kendall counties

Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019 Description: Project History: 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects

Total Project Cost Informat	tion (TxDOT %):		Type of V	Vork: Operationa	al	5	Status: Exe	mpt
Preliminary Engineering	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u> <u>Categories</u>	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost: Construction Engineering	\$2,500,000 \$0		7 - STP-MM	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Contingencies:	\$0 \$0	\$2,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,500,000		Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
15 - San Antonio Bexar	0915-12-509	CR	С	Other	ARMA		3988.0	\$8,097,480

Limits From: On Bulverde Road from Marshall Road Last Revision Date: 7/2018 Limits To: Wilderness Oak

Description: Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements

4/18 - move from FY 18 to FY 19; 1/17 - move from 17 to 18; 4/15 - move from 15 to 16 and update description; 1/14 - move from 14 to 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process Project History:

Total Project Cost Informat	tion (TxDOT %):		Type of W	oe of Work: Maint/Rehab			Status:	Exem	ot
Preliminary Engineering	\$396,777	Cost of		Autho	orized Fund	ding by Cate	gory/Sha	re	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$8,097,480	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>		<u>Total</u>
Construction Engineering	\$401,635		7 - STP-MM	\$6,477,984	\$0	\$1,619,496		\$0	\$8,097,480
Contingencies:	\$463,986	\$8,097,480	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:	\$554,677		Other	\$0	\$0	\$0		\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:	\$9,914,555		Totals	\$6,477,984	\$0	\$1,619,496		\$0	\$8,097,480

Updated: November 1, 2018

FY 2019

				гі	2019					
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID	No.	Year of Expenditu Cost
15 - San Antonio E	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA		4005.0		\$7,800,000
Limits From: C	On Quinta	ana Road from Har	mon Avenue			Loot Povi	ision Date:	7/2018		
		Avenue				Last Revi	ision Date.	1/2016		
Description: R	Rehab and	I realign roadway, inte	rsection and flood	control improvements	5					
					017 to FY 2018; 4/ 2 - funded through				S - move	from FY 16
otal Project Cost II	nformati	ion (TxDOT %):		Type of V	Vork: Maint/Reh	ab	5	Status:	Exemp	ot
Preliminary Enginee	ering	\$353,200	Cost of		Auth	orized Fundin	g by Cate	gory/Sha	are	
ROW Purchase:		\$1,600,000	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:		\$5,846,800	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>		<u>Total</u>
Construction Engine	eering	\$286,500		7 - STP-MM	\$6,240,000	\$670,800	\$889,200		\$0	\$7,800,000
Contingencies:		\$267,200	\$5,846,800	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$282,400		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:		\$8,636,100		Totals	\$6,240,000	\$670,800	\$889,200		\$0	\$7,800,000
15 - San Antonio E	Bexar	0915-12-543	NR	•	•	AAMPO		5102.0		\$100,000
		ea MPO: In Bexar,				Last Revi	ision Date:	7/2018		
		e & partial Kendall	,							
		a Commute Solutions	•				 _			
		ect selection proces			duce cost; 10/15 -	project nas \$53,2	100 IN 1DC	s; 4/14 - tu	naea tn	rougn STP-
otal Project Cost I	nformati	ion (TxDOT %):	0	Type of V	Vork: Rideshare				Exemp	ot
Preliminary Enginee	ering	\$0	Cost of Approved		Auth	orized Fundin	g by Cate	gory/Sha	are	
ROW Purchase:		\$0	Phases:	<u>Funding</u>		0		Local Contrib		T
Construction Cost:		\$100,000		Categories 7 - STP-MM	<u>Federal</u>	State 000	Local	COHUID	Φ0	<u>Total</u>
Construction Engine	eering	\$0	\$100,000		\$80,000	\$0	\$20,000		\$0	\$100,000
Contingencies:		\$0	ψ100,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:		\$100,000		Totals	\$80,000	\$0	\$20,000		\$0	\$100,000
15 - San Antonio E	Bexar	0915-12-544	CS	С	Other	BxCo		5105.0		\$7,323,351
		Road, from FM 47	•	i)		Last Revi	ision Date:	11/2018	3	
		ent Canyon State F				Last Nevi	.c.on Date.	11/2010	,	
•		m 2 to 4 lanes, includi								
Project History: 1	10/18 - re	evise TPC; 4/18 - m	nove from FY 20	18 to FY 2019; 1/	16 - revise funding;	4/14 - funded th	rough STP-	MM projec	t select	ion process
otal Project Cost I	nformati	ion (TxDOT %):		Type of V	Vork: Added Cap	pacity: Non Tol	I S	Status:	Add C	ар
Preliminary Enginee		\$1,181,757	Cost of		Auth	orized Fundin	g by Cate	gory/Sha	are	
ROW Purchase:	-	\$0	Approved	Funding			J , 2	Local_	-	
Construction Cost:		\$7,323,351	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib		<u>Total</u>
Construction Engine	eerina	\$363,238		7 - STP-MM	\$2,578,681	\$0	\$644,670		\$0	\$3,223,351
Contingencies:	····9	\$145,735	\$7,323,351	12S - STP-MM Red	\$3,280,000	\$0	\$820,000		\$0	\$4,100,000
Indirect Costs:		\$353,718		Other	\$0	\$0	\$0		\$0	\$0
		φυυυ,110		Other	\$0	\$0	\$0		\$0	\$0

Other Field

Total Project Cost:

\$273,893

\$9,641,692

\$0

\$5,858,681

\$0

\$0

\$0 \$1,464,670

\$0

\$0

\$0

\$7,323,351

Other

Totals

Updated: November 1, 2018

TxDOT District C	County	CSJ	Hwy	Phase	City	Project S	ponsor MP	O Proj ID	No.	Year of Expenditu Cost
15 - San Antonio	Bexar	0915-12-546	NR	С	Other	AAMPC)	5103.0		\$0
_imits To:	Guadalup	ea MPO: In Bexar, be & partial Kendal a Commute Solutions	l County			Last R	evision Date:	11/2018	3	
Project History:	10/18 - ca	ancel and consoio	date into 0915-0	0-195; 4/18 - chang ded through STP-l				s \$53,400	in TDC	s which are
			g total, 4/14 - Iuli	<u> </u>	ork: Rideshare	on process, na		Status:	Exem	nt
otal Project Cost		son (1xDO1 %):	Cost of	1 7 7 5 1 1		ariend Fund				Pr.
Preliminary Engine ROW Purchase:	enng	\$0 \$0	Approved	Funding	Auth	orized Fund	ing by Cate	Local	are	
Construction Cost:		\$0 \$0	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib		Total
		•		7 - STP-MM	\$0	\$0	\$0	<u> </u>	\$0	\$(
Construction Engin	ieering	\$0	\$0	Other	\$0	\$0	\$0		\$0	\$(
Contingencies:		\$0		Other	\$0	\$0	\$0		\$0	\$(
ndirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$(
Other Field		\$0			\$0	\$0	\$0		\$0	\$(
Total Project Cost:		\$0		Totals	Φ0	ΦΟ	Φ0		φυ	Φ(
5 - San Antonio	Bexar	0915-12-547	NR	С	Other	AACOG	6	5101.0		\$100,000
		ea MPO: In Bexar,				Last R	evision Date:	7/2018		
		e & partial Kendal	•			Last IX	cvision batc.	772010		
Description:	Alamo Area	a Commute Solutions	Pgm - FY 2017							
				educe cost; 10/17 through STP-MM				,400 in TD0	Cs whic	ch are not
otal Project Cost	Informati	on (TxDOT %):		Type of W	ork: Rideshare		3	Status:	Exem	pt
-		on (TxDOT %):	Cost of	Type of W	1	orized Fund				pt
Preliminary Engine		` ,	Approved	Type of W	1	orized Fund				pt
Preliminary Engine	ering	\$0		, , , , ,	1	orized Fund		gory/Sha		pt <u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost:	ering	\$0 \$0 \$100,000	Approved	<u>Funding</u>	Auth		ing by Cate	egory/Sha		•
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin	ering	\$0 \$0 \$100,000 \$0	Approved	Funding Categories	Author Federal	<u>State</u>	ing by Cate	egory/Sha	are	<u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies:	ering	\$0 \$0 \$100,000 \$0 \$0	Approved Phases:	Funding Categories 7 - STP-MM	Authorization Federal \$80,000	State \$0	ing by Cate Local \$20,000	egory/Sha	are \$0	<u>Total</u> \$100,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: ndirect Costs:	ering	\$0 \$0 \$100,000 \$0 \$0 \$0	Approved Phases:	Funding Categories 7 - STP-MM Other	### Authors Federal	<u>State</u> \$0 \$0 \$0	Local \$20,000 \$0 \$0	egory/Sha	\$0 \$0 \$0	Total \$100,000 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field	eering	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0	Approved Phases:	Funding Categories 7 - STP-MM Other Other	### Authors Federal	<u>State</u> \$0 \$0 \$0 \$0	Local \$20,000 \$0 \$0 \$0	egory/Sha	\$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs:	eering	\$0 \$0 \$100,000 \$0 \$0 \$0	Approved Phases:	Funding Categories 7 - STP-MM Other	### Authors Federal	<u>State</u> \$0 \$0 \$0	Local \$20,000 \$0 \$0	egory/Sha	\$0 \$0 \$0	Total \$100,000 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	eering neering Bexar	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$100,000	Funding Categories 7 - STP-MM Other Other	### Authors Federal	<u>State</u> \$0 \$0 \$0 \$0	Local \$20,000 \$0 \$0 \$0	egory/Sha	\$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From:	eering neering Bexar Harry Wu	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000	Approved Phases: \$100,000	Funding Categories 7 - STP-MM Other Other Other Totals	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$20,000 \$0 \$0 \$0	egory/Sha Local Contrib	\$0 \$0 \$0 \$0	Total \$100,000 \$6 \$6 \$100,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To:	eering neering Bexar Harry Wu at Austin	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway	Approved Phases: \$100,000	Funding Categories 7 - STP-MM Other Other Totals	### Authorical Research ### Section ### S	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$20,000 \$0 \$0 \$0 \$0 \$0	Local Contrib	\$0 \$0 \$0 \$0	Total \$100,000 \$6 \$6 \$100,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Harry Wu at Austin Construct 6 4/18 - mc	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps	Approved Phases: \$100,000 CS between Harry Wo	Funding Categories 7 - STP-MM Other Other Totals C	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 CoSA Last R	Local \$20,000 \$0 \$0 \$0 \$0 \$vo	5110.0 7/2018	\$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Imits From: Imits To: Description: Project History:	Bexar Harry Wu at Austin Construct 6 4/18 - mc	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps	Approved Phases: \$100,000 CS between Harry Wo	Funding Categories 7 - STP-MM Other Other Other Totals C arzbach and Austin High limits and funding 0/15 - rev funding	### Authors Federal	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Last R	Local \$20,000 \$0 \$0 \$0 \$20,000 evision Date:	5110.0 7/2018 str; 4/16 - o	\$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$6 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: Description: Project History:	Bexar Harry Wu at Austin Construct of 4/18 - mc MM proje	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 Inzbach Highway Pentrance & exit ramps ove from FY 18 to 18 sect and rev match (Approved Phases: \$100,000 CS between Harry Wu FY 19; 4/17 - rev (EDCP project);	Funding Categories 7 - STP-MM Other Other Other Totals C arzbach and Austin Highlimits and funding 0/15 - rev funding	Author Federal \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$80,000 San Antonio	State \$0 \$0 \$0 \$0 \$0 CoSA Last R	Local \$20,000 \$0 \$0 \$0 \$0 \$20,000 evision Date:	5110.0 7/2018 str; 4/16 - otion proces	\$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$6 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine	Bexar Harry Wu at Austin Construct of 4/18 - mc MM proje	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$1100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to lect and rev match (Approved Phases: \$100,000 CS between Harry Wu FY 19; 4/17 - rev [EDCP project); 4/17	Funding Categories 7 - STP-MM Other Other Other Totals C c c c c c c c c c c c c	Author Federal \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$80,000 San Antonio	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Last R	Local \$20,000 \$0 \$0 \$0 \$0 \$20,000 evision Date:	5110.0 7/2018 str; 4/16 - otion proces	\$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$6 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine	Bexar Harry Wu at Austin Construct of 4/18 - mc MM proje	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 Inzbach Highway Pentrance & exit ramps ove from FY 18 to 18 sect and rev match (Approved Phases: \$100,000 CS between Harry Wu FY 19; 4/17 - rev (EDCP project);	Funding Categories 7 - STP-MM Other Other Other Totals C rzbach and Austin High limits and funding 10/15 - rev funding Type of W Funding	Authoric Federal \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Last R 19 to 18 and a pugh STP-MM al porized Fund	Local \$20,000 \$0 \$0 \$0 \$0 \$20,000 evision Date:	5110.0 7/2018 str; 4/16 - otion proces Status: egory/Sha	\$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase:	Bexar Harry Wu at Austin Construct e 4/18 - mc MM proje Informati	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$1100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to lect and rev match (Approved Phases: \$100,000 CS between Harry Wu FY 19; 4/17 - rev (EDCP project); Cost of Approved	Funding Categories 7 - STP-MM Other Other Other Totals C crzbach and Austin High limits and funding 0/15 - rev funding Type of W Funding Categories	Author Federal \$80,000 \$0 \$0 \$0 \$0 \$0 \$80,000 San Antonio 3hway 1/17 - move from 4/14 - funded throfork: Operational Author Federal	State \$0 \$0 \$0 \$0 \$0 CoSA Last R 19 to 18 and a bough STP-MM al brized Fund State	Local \$20,000 \$0 \$0 \$0 \$0 \$0 \$vo \$20,000 sevision Date: The rev funding disproject selection of the project selection o	5110.0 7/2018 str; 4/16 - ottion process	\$0 \$0 \$0 \$0 \$0 \$0 Exem	Total \$100,000 \$0 \$0 \$100,000 \$17,177,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	Bexar Harry Wu at Austin Construct e 4/18 - mc MM proje Informati	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to 1 ect and rev match (Approved Phases: \$100,000 CS between Harry Wo. FY 19; 4/17 - rev [EDCP project); ** Cost of Approved Phases:	Funding Categories 7 - STP-MM Other Other Other Totals C Incident and Austin Higher Incident and funding Incident and funding Type of W Funding Categories 7 - STP-MM	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19 to 18 and bough STP-MM allorized Fund \$1,477,222	Local \$20,000 \$0 \$0 \$0 \$0 \$20,000 evision Date: rev funding di project select ing by Cate Local \$1,958,178	5110.0 7/2018 str; 4/16 - otion proces Status: egory/Sha	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$0 \$100,000 \$17,177,0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine	Bexar Harry Wu at Austin Construct e 4/18 - mc MM proje Informati	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to 1 oct and rev match (ion (TxDOT %): \$842,000 \$0 \$17,177,000	Approved Phases: \$100,000 CS between Harry Wu FY 19; 4/17 - rev (EDCP project); Cost of Approved	Funding Categories 7 - STP-MM Other Other Other Totals C Izzbach and Austin High limits and funding 10/15 - rev funding Type of W Funding Categories 7 - STP-MM Other	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19 to 18 and 19 to 18 and 19 to 18 and 19 to 18 and 19 to 18 to 19 to 1	Local \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$vo \$20,000 sevision Date: The funding disproject select T	5110.0 7/2018 str; 4/16 - otion proces Status: egory/Sha	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$100,000 \$17,177,000 \$17,177,000 Total \$17,177,000 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost: Its - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies:	Bexar Harry Wu at Austin Construct e 4/18 - mc MM proje Informati	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to 1 ect and rev match (son (TxDOT %): \$842,000 \$0 \$17,177,000 \$852,000	Approved Phases: \$100,000 CS between Harry Wo. FY 19; 4/17 - rev [EDCP project); ** Cost of Approved Phases:	Funding Categories 7 - STP-MM Other Other Other Totals C Incident and Austin Higher Incident and funding Incident and funding Type of W Funding Categories 7 - STP-MM	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19 to 18 and bough STP-MM allorized Fund \$1,477,222	Local \$20,000 \$0 \$0 \$0 \$0 \$20,000 evision Date: rev funding di project select ing by Cate Local \$1,958,178	5110.0 7/2018 str; 4/16 - otion proces Status: egory/Sha	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$0 \$100,000 \$17,177,0
Limits From: Limits To: Description: Project History:	Bexar Harry Wu at Austin Construct e 4/18 - mc MM proje Informati	\$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$100,000 0915-12-550 rzbach Highway entrance & exit ramps ove from FY 18 to I ect and rev match (ion (TxDOT %): \$842,000 \$0 \$17,177,000 \$852,000 \$342,000	Approved Phases: \$100,000 CS between Harry Wo. FY 19; 4/17 - rev [EDCP project); ** Cost of Approved Phases:	Funding Categories 7 - STP-MM Other Other Other Totals C Izzbach and Austin High limits and funding 10/15 - rev funding Type of W Funding Categories 7 - STP-MM Other	### Authors Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19 to 18 and 19 to 18 and 19 to 18 and 19 to 18 and 19 to 18 to 19 to 1	Local \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$vo \$20,000 sevision Date: The funding disproject select T	5110.0 7/2018 str; 4/16 - otion proces Status: egory/Sha	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$100,000 \$0 \$0 \$100,000 \$17,177,000 \$17,177,000 Total \$17,177,000 \$0

Updated: November 1, 2018

Year of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-562	CR	С	Other	BxCo		5106.0	\$4,886,116
Limits From: Limits To: Description: Project History:	0.62 Mi E Expand fro	on Road from FM 2 East to Watson Roa om 2 to 4 lanes, includi evise TPC; 4/14 - fu	d ng drainage impro			Last Rev	rision Date:	11/2018	
Total Project Cos	t Informat	ion (TxDOT %):		Type of V	Vork: Added Cap	pacity: Non Tol	II S	Status: Add	Сар
Preliminary Engin	eering	\$739,184	Cost of		Auth	orized Fundin	g by Cate	gory/Share	
ROW Purchase: Construction Cos	t:	\$1,440,000 \$4,886,116	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Eng	ineering	\$195,445	\$4,886,116	7 - STP-MM Other	\$3,908,893 \$0	\$0 \$0	\$977,223 \$0	\$0 \$0	\$4,886,116 \$0
Contingencies: Indirect Costs:		\$342,028 \$97,722		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cos	t:	\$195,445 \$7,895,940		Other Totals	\$0 \$3,908,893	\$0 \$0	\$0 \$977,223	\$0 \$0	\$0 \$4,886,116
15 - San Antonio	Bexar	0915-12-562	CR	R	Other	ВхСо		5106.3	\$1,440,000
Limits From: Limits To: Description:	0.62 Mi E	on Road from FM 2 East to Watson Roa om 2 to 4 lanes, includi	d	vements, bike and pe	edestrian amenities	Last Rev	rision Date:	11/2018	

Total Project Cost Informat	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non T	oll S	Status: Add	Cap
Preliminary Engineering	\$739,184	Cost of		Aut	horized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$1,440,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$4,886,116		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$195,445		3 - LC	\$0	\$0	\$0	\$1,440,000	\$1,440,000
Contingencies:	\$342,028	\$4,886,116	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,895,940		Totals	\$0	\$0	\$0	\$1,440,000	\$1,440,000
15 - San Antonio Bexar	0915-12-578	CS	С	UC	UC		5325.0	\$8,632,561

Limits From: In Universal City, on E. Aviation
Limits To: From Houston Drive to Aztec Way

Last Revision Date: 7/2018

Description: Widen to provide operational improvements, bike lanes, sidewalks and drainage

Project History: 4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process

Total Project Cost Informa	tion (TxDOT %):		Type of W	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$422,995	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$8,632,561	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$428,175		7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174		
Contingencies:	\$171,788	\$8,632,561	3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387		
Indirect Costs:	\$495,509		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$322,858		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$10,473,886		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561		

Project History:

10/18 - add phase (ROW)

Updated: November 1, 2018

Year of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-579	VA	С	San Antonio	CoSA		5305.0	\$2,000,000
Limits From: Limits To:		San Antonio	ما المالية ا			Last Re	vision Date:	7/2018	
Description: Project History:		, ,	, ,		- funded through S	TP-MM project	selection pro	ocess	
Total Project Cos	t Informat	ion (TxDOT %):		Type of W	/ork: Bicycle/Ped	destrain	S	Status: Exen	npt
Preliminary Engin	neering	\$98,000	Cost of		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase: Construction Cos	t:	\$0 \$2.000.000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Eng	ineering	\$99,000	\$2,000,000	7 - STP-MM Other	\$1,600,000 \$0	\$0 \$0	\$400,000 \$0	\$0 \$0	\$2,000,000 \$0
Contingencies: Indirect Costs:		\$40,000 \$115,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cos	t:	\$75,000 \$2,427,000		Other Totals	\$0 \$1,600,000	\$0 \$0	\$0 \$400,000	\$0 \$0	\$0 \$2,000,000
15 - San Antonio Limits From:		0915-12-580 San Antonio	VA	С	San Antonio	CoSA		5306.0	\$1,500,000
Limits To: Description:		Transportation Systen	n - Enhancements			Last Re	vision Date:	7/2018	

Total Project Cost Informat	tion (TxDOT %):		Type of V	Vork: Operationa	ıl	5	Status: Exe	mpt
Preliminary Engineering	\$73,500	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,500,000	1 110000.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$90,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$45,000	\$1,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,873,500		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
15 - San Antonio Bexar	0915-12-585	CR	С	Other	ARMA		5317.0	\$14,661,235

10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process

Limits From: In Bexar County, on Blanco Rd
Limits To: From West Oak Estates to Borgfeld

Last Revision Date:

Description: Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage

Project History: 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection

process

Project History:

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Cap	acity: Non -	Toll S	Status: Add	I Сар
Preliminary Engineering	\$718,401	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$14,661,235	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$727,197		7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Contingencies:	\$291,759	\$14,661,235	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$548,330		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$17,788,477		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235

Updated: November 1, 2018

Year of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project S _l	oonsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-594	VA	С	Converse	Convers	se	4972.0	\$1,382,725
Limits From: Limits To: Description:	to FM 78	se, from Converse	e Park N			Last Ro	evision Date:	7/2018	
Project History:	4/18 - mo	ve from FY 2018 t	o FY 2019; 6/17	- add TA project					
Total Project Cos	st Information	on (TxDOT %):		Type of V	Vork: Bike/Pede	strian	5	Status: Exen	npt
Preliminary Engin	neering	\$67,800	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase: Construction Cos	ıt·	\$0 \$1.382.725	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Eng		\$88,200		9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
Contingencies:		\$17,800	\$1,382,725	3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Indirect Costs:		\$66,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$79,900		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,703,225		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
15 - San Antonio	Bexar	0915-12-595	VA	С	San Antonio	SARA		4977.0	\$6,000,000
Limits From: Limits To:	Laredo St					Last Ro	evision Date:	7/2018	
Description:		Alazan Creek section	•	•					
Project History:	4/18 - mo	ve from FY 2018 t	o FY 2019; 6/17	- add TA project					
Total Project Cos	st Information	on (TxDOT %):		Type of V	Vork: Bike/Pede	strian	5	Status: Exen	npt
Preliminary Engin		\$294,000	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	-	\$0	Approved Phases:	<u>Funding</u>			3 ,	Local	
Construction Cos	it.	\$6.000.000	1 110555.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>

Total Project Cost Informat	tion (TxDOT %):		Type of V	Vork: Bike/Pedes	strian	Status: Exempt		
Preliminary Engineering	\$294,000	Cost of		Autho	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$6,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$382,800		9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
Contingencies:	\$77,400	\$6,000,000	3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Indirect Costs:	\$289,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$346,800		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,390,800		Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
15 - San Antonio Bexar	0915-12-601	VA	С	San Antonio	CoSA		5425.0	\$1,500,000

Limits From: In City of San Antonio
Limits To: Last Revision Date: 7/2018

Description: Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers

Project History: 4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Work: Operational			5	Status: Exe	mpt
Preliminary Engineering	\$73,500	Cost of Approved		Autho	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$90,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$45,000	\$1,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,873,500		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000

Updated: November 1, 2018

FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-602	VA	С	San Antonio	TxDOT	5426.0	\$4,000,000
Limits From: Limits To:	In San Antat TransG	tonio uide Center				Last Revision [Date: 7/2018	
Description:	Upgrade Tra	ansGuide Facility						

Project History: 10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)

Total Project Cost Informat	tion (TxDOT %):		Type of \	Work: Operationa	al	5	Status: Exer	mpt	
Preliminary Engineering \$196,000		Cost of		Auth	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Approved Phases:	Funding				Local		
Construction Cost:	\$4,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$240,000		7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Contingencies:	\$120,000	\$4,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$240,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$4,996,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
15 - San Antonio Bexar	0915-12-603	CS	С	San Antonio	CoSA		5428.0	\$1.000.000	

Limits From: In City of San Antonio on Judson Road Last Revision Date: 7/2018

Limits To: from Independence to IH 35

Description: Construct sidewalk along west side of Judson Road

Project History: 4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579

Total Project Cost Informat	tion (TxDOT %):		Type of \	Type of Work: Pedestrian			Status: Exer	mpt
Preliminary Engineering	\$49,000	Cost of		Autho	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$60,000		7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$30,000	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$50,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,249,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
15 - San Antonio Bexar	0915-12-609	CS	С	San Antonio	CoSA		5545.1	\$1,000,000

Limits From: In San Antonio Last Revision Date: 7/2018 Limits To:

Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit Description:

4/18 - funded through the 19-22 STP-MM Call for Projects Project History:

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Work: Planning			5	Status: Exe	mpt	
Preliminary Engineering	Preliminary Engineering \$0			Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$1,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>	
Construction Engineering	\$0		7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
Contingencies:	\$0	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$1,000,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Updated: November 1, 2018

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MF	PO Proj ID No.	Year of Expenditu Cost
15 - San Antonio Limits From: Limits To: Description:	•	0915-12-610 ntonio In Pedro Avenue sidewalks and pedestr	CS ian infrastructure	С	San Antonio	CoSA Last R	evision Date:	5536.1 7/2018	\$1,000,000
Project History:	4/18 - fur	nded through the 19	9-22 STP-MM C	all for Projects					
otal Project Cos	t Informati	ion (TxDOT %):		Type of V	Vork: Bike/Ped		;	Status: Exe	mpt
Preliminary Engin	eering	\$49,000	Cost of Approved		Autho	rized Fund	ling by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	Funding Categories	Fadaval	04-4-	1 1	<u>Local</u> Contrib	T-4-1
Construction Cost	t:	\$1,000,000		7 - STP-MM	<u>Federal</u>	<u>State</u>	<u>Local</u>		<u>Total</u>
Construction Engi	ineering	\$60,000	\$1,000,000		\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:		\$70,000	ψ1,000,000	Other	\$0	\$0	\$0	\$0	\$
ndirect Costs:		\$50,000		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$40,000		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost	t:	\$1,269,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,00
5 - San Antonio	Bexar	0915-12-612	VA	Т	San Antonio	VIA		3768.3	\$10,000,000
imits From:	Rapid Tra	ansit Corridor Study	/			Last R	evision Date:	11/2018	
Limits To: Description:	Panid Tran	nsit Corridor Study							
Project History:	·	onsolidate 0915-00)-172, 0915-12-6	613, -614, -616 int	o 0915-12-612 and	move to FY 2	:019; 4/18 - ne	ew CSJ (project)	created from
otal Project Cos	t Informati	ion (TxDOT %):		Type of V	Vork: Transit		;	Status: Exe	mpt
Preliminary Engin	eering	\$0	Cost of		Authorized Funding by Category/Share				
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			• •	Local	
Construction Cost	t:	\$10,000,000	rnases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$0		7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,00
Contingencies:	· ·	\$0	\$10,000,000	Other	\$0	\$0	\$0	\$0	\$
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Fotal Project Cost	t:	\$10,000,000		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,00
5 - San Antonio	Bexar	0915-12-613	VA	Т	San Antonio	VIA		3768.4	\$0
imits From:	Rapid Tra	ansit Corridor Study	/						**
imits To:			,			Last R	evision Date:	11/2018	
Description:	Rapid Tran	nsit Corridor Study - F	Y 2022						
Project History:	10/18 - c	ancel and consolid	ate into 0915-12	2-612; 4/18 - new (CSJ (project) create	d from 0915-0	00-173		
		1							
otal Project Cos		, ,	Cost of	Type of V	Vork: Transit			Status: Exer	mpt
Preliminary Engin	eering	\$0	Approved		Autho	rized Fund	ling by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fode :!	Ctot-	100-1	<u>Local</u> Contrib	Total
Construction Cost	t:	\$0		Categories	<u>Federal</u>	<u>State</u>	Local		<u>Total</u>
Construction Engi	ineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$
			ΦU	Other	0.2	0.2	0.2	0.2	9

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$0

\$0

Other

Other

Other

Totals

\$0

\$0

\$0

\$0

\$0

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Updated: November 1, 2018

FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-066	CS	С	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From: Limits To:	Walnut, M	aunfels on San Antonio	Elem			Last Revision D	Date: 7/2018	
Description:	Construct si	idewalks, ramps & other pe	edestrian related i	infrastructure				
Project History:	6/17 - add	TA project						

Total Project Cost Informat	tion (TxDOT %):		Type of \	Type of Work: Bike/Pedestrian			Status: Exer	npt		
Preliminary Engineering	\$74,300	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$1,516,711	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$96,800		9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711		
Contingencies:	\$19,500	\$1,516,711	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$73,300		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$87,700		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,868,311		Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711		
15 - San Antonio Comal	0915-17-068	VA	С	New Braunfels	New Bra	aunfels	5539.1	\$200,000		

Last Revision Date:

7/2018

Limits From: Various locations in New Braunfels

Limits To:

Purchase of control software for traffic signals Description:

Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects

Total Project Cost Information	on (TxDOT %):		Type of V	Work: ITS		5	Status: Exe	empt		
Preliminary Engineering	\$0	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0		Funding				Local			
Construction Cost:	\$200,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0			7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000	
Contingencies:	\$0	\$200,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$200,000		Totals	\$160,000	\$0	\$40,000	\$0	\$200,000		
15 - San Antonio Comal	0915-17-069	VA	С	New Braunfels	New Bra	unfels	5539.2	\$200,000		

Limits From: Various locations in New Braunfels Last Revision Date: 7/2018 Limits To:

Install advanced signal controllers, networking equipment and control software for traffic signals Description:

4/18 - funded through the 19-22 STP-MM Call for Projects Project History:

Total Project Cost Informati	on (TxDOT %):		Type of W	/ork:		5	Status: Exen	npt
Preliminary Engineering	\$0	Cost of		Autho	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$200,000	Categor	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		7 - STP-MM	\$160,000	\$0	\$40,000	\$0	\$200,000
Contingencies:	\$0	\$200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$200,000		Totals	\$160,000	\$0	\$40,000	\$0	\$200,000

Updated: November 1, 2018

Year of

\$0

\$0

\$2,801,246

FY 2019

TxDOT District C	County	CSJ	Hwy	Phase	City	Project Spon	nsor MF	O Proj ID No.	Expenditure Cost				
15 - San Antonio	Guadalupe	0915-46-046	S VA	С	Seguin	Seguin		4976.0	\$2,801,246				
Limits To:	to Max Starc	Seguin from Vaughan Bridge Max Starcke Park East tend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing											
Description:	Extend Walnut	Springs multi us	e trail, including reta	ining walls, hand and	guard rails and below	w grade crossing							
Project History:	6/17 - add T.	A project											
Total Project Cost	Information	(TxDOT %):		Type of W	ork: Bike/Pede	strian	;	Status: Exer	npt				
Preliminary Engine	ering	\$137,300	Cost of		Auth	orized Funding	by Cate	egory/Share					
ROW Purchase:		\$0	Approved Phases:	Funding				Local					
Construction Cost:	\$	2,801,246	i nascs.	<u>Categories</u>	<u>Federal</u>	State I	<u>Local</u>	<u>Contrib</u>	<u>Total</u>				
Construction Engin	eering	\$178,700		9 - TA	\$2,218,587	\$0 \$	554,647	\$0	\$2,773,234				
Contingencies:	\$2	\$2,801,246	3 - LC	\$0	\$0	\$0	\$28,012	\$28,012					

15 - San Antonio Guadalupe 0915-46-047 CS C Cibolo Cibolo 5406.0 \$125,000,000

\$0

\$0

\$2,218,587

\$0

\$0

\$0

\$0

\$0

\$554,647

Last Revision Date:

Last Revision Date:

\$0

\$0

\$28,012

7/2018

7/2018

Other

Other

Totals

Limits From: In Cibolo from FM 1103-Weil Road

Limits To: To IH 10 E

Indirect Costs:

Total Project Cost:

Other Field

Description: Construct Cibolo Parkway toll road on new location within the City of Cibolo

Project History: 4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo

\$135,300

\$162,000

\$3,450,646

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Type of V	Vork: Added C	apacity: Toll		Status: Add	Сар		
Preliminary Engineering	\$6,125,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$125,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$5,000,000		3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000		
Contingencies:	\$8,750,000	\$125,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$152,375,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000		
15 - San Antonio Guadal	upe 0915-46-050) CS	С	Schertz	Schertz		4975.0	\$1,158,266		

Limits From: in Schertz on Woodland Oaks Dr, Limits To: Savannah Dr & Live Oak Rd

Description: Construct sidewalks, bike lanes and off-road trail

Project History: 10/18 - administratively revise CSJ from 0915-17-065 to 0915-46-050; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project

Total Project Cost Informat	Total Project Cost Information (TxDOT %):		Type of W	ork: Bike/Pedes	strian	9	Status: Exer	npt		
Preliminary Engineering	reliminary Engineering \$56,800			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			<u>Local</u>				
Construction Cost:	\$1,158,266	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$73,900		9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266		
Contingencies:	\$15,000	\$1,158,266	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$56,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$67,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,426,966		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266		

Updated: November 1, 2018

Year of

\$0

\$50,000

FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No	Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	B FM 22	52 E	San Antonio	TxDOT	5329.2	\$500,000
Limits From: Limits To: Description:		xar County Line	with raised median	or continuous left tur	n lane, bike lanes and	Last Revision sidewalk	Date: 11/2018	
Project History:		dd phase (Engr)		Tune of V	Jorles Addad Cos	agaita Nan Tall	Ctatus A	dd Con
Total Project Cos	t Informati	on (TxDOT %):		Type of v	/ork: Added Cap	bacity. Non Toll	Status: A	dd Cap
Preliminary Engin	eering	\$50,000	Cost of		Auth	orized Funding by	Category/Share)
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			<u>Local</u>	
Construction Cos	t:	\$500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State Loca	<u>Contrib</u>	<u>Total</u>
Construction Eng	ineerina	\$32,000		SBPE	\$0	\$50,000	\$0 \$6	\$50,000
Contingencies:	3	\$7,000	\$500,000	Other	\$0	\$0	\$0 \$6	0 \$0
Indirect Costs:		\$29,000		Other	\$0	\$0	\$0 \$6	\$0

15 - San Antonio Bexar 2230-01-020 FM 1560 Other **TxDOT** 5311.3 \$12,257,333

\$0

\$0

\$0

\$50,000

\$0

\$0

\$0

\$0

11/2018

Limits From: Galm/Schaenfield

Other Field

Total Project Cost:

Last Revision Date: 11/2018 Limits To: FM 471

Other

Totals

Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks Description:

\$29,000

\$647,000

Project History: 10/18 - add phase (ROW)

Total Project Cost Informa	tal Project Cost Information (TxDOT %):			ork: Added Ca	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$1,210,000	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$12,257,333	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$12,100,000	1 114303.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$600,160	•	S102	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Contingencies:	\$240,790	\$12,100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452.540		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$27,555,363		Totals	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
15 - San Antonio Bexar	2452-01-066	SL 160)4 E.R	Other	TxDOT		9110.4	\$8.800.000

Limits From: Macdona-Lacoste Rd Last Revision Date:

Limits To: US 90 W

Expand from 2 lanes to 4 lane divided Description: Project History: 10/18 - add phases (Engr, ROW)

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	minary Engineering \$4,000,000			Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$4,800,000	Approved Phases:	Funding				Local	
Construction Cost:	\$40,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$2,552,000		SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Contingencies:	\$516,000	\$40,000,000	S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Indirect Costs:	\$2,296,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$56,476,000		Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000

Updated: November 1, 2018

Year of

\$0

\$81,026,000

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj ID No	Expenditure Cost
15 - San Antonio	Bexar	2452-02-08	SL 160	04 E,R	San Antonio	TxDOT	3913.2	\$81,026,000
Limits From: Limits To: Description:	SH 16 US 281	4 to 40 long over	anunci ingludina 2	LIOV anasial aurana	a lanca & Dhana I Dir	Last Revisior		
Project History:	10/18 -	add phases (Engr,	ROW)					
Total Project Cos	t Informa	ntion (TxDOT %):		Type of V	Vork: Added Ca	pacity: Non Toll	Status: Ad	dd Cap
Preliminary Engin	eering	\$36,830,000	Cost of		Auth	norized Funding b	y Category/Share	•
ROW Purchase:		\$44,196,000	Approved Phases:	<u>Funding</u>			Local	
Construction Cos	t:	\$368,300,000	i iladdd.	<u>Categories</u>	<u>Federal</u>	State Loc	al <u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$12,692,644		SBPE	\$29,464,000	\$7,366,000	\$0 \$0	36,830,000
Contingencies:		\$17,769,702	\$368,300,000	S102	\$35,356,800	\$8,839,200	\$0 \$0	\$44,196,000
Indirect Costs:		\$5,077,058		Other	\$0	\$0	\$0 \$0	0 \$0

15 - San Antonio Bexar 2452-03-113 SL 1604 E,R San Antonio TxDOT 3786.2 \$6,600,000

\$0

\$64,820,800 \$16,205,200

\$0

Last Revision Date:

\$0

\$0

\$0

\$0

11/2018

Limits From: US 281

Other Field

Total Project Cost:

Limits To: Redland Road

Description: Expand from 4 to 10 lane expressway - includin

\$50,770,577

\$535,635,981

Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes

Other

Totals

Project History: 10/18 - add phases (Engr, ROW)

Total Project Cost Informa	tal Project Cost Information (TxDOT %):			ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар		
Preliminary Engineering	\$3,000,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$3,600,000	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$30,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$1,195,221		SBPE	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000		
Contingencies:	\$1,673,310	\$30,000,000	S102	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000		
Indirect Costs:	\$478,088		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$4,780,884		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$44,727,503		Totals	\$5,280,000	\$1,320,000	\$0	\$0	\$6,600,000		
15 - San Antonio Bexar	2452-04-016	S SL 16	04 C	Other	TxDOT		5549.0	\$20.000.000		

Limits From: IH 10 E
Limits To: Last Revision Date: 11/2018

Limits To: Martinez Creek

Description: Expand from 2 lanes to 4 lanes divided

Project History: 10/18 - add project, created from 2452-04-014

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$2,000,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$2,400,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$20,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,276,000		2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$258,000	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$114,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$27,204,800		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000

Updated: November 1, 2018

FY 2019

TxDOT District C	ounty	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Year of Expenditure Cost
5 - San Antonio E	Bexar	2452-04-016	SL 16	04 E,R	Other	TxDOT		5549.2	\$4,400,000
imits From:	H 10 E					Last Pavi	ision Date:	11/2018	
	Martinez					Lastitevi	ision bate.	11/2010	
, occ., p., o.,		om 2 lanes to 4 lanes of							
Project History: 1	10/18 - a	add phases (Engr, F	ROW)						
otal Project Cost I	nformat	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Tol	I S	Status: Add	Сар
Preliminary Enginee	ering	\$2,000,000	Cost of Approved		Auth	norized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$2,400,000	Phases:	<u>Funding</u>	1	0		<u>Local</u>	
Construction Cost:		\$20,000,000		Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$1,276,000	\$20,000,000	SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Contingencies:		\$258,000	\$20,000,000	S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
ndirect Costs:		\$114,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,156,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$27,204,800		Totals	\$1,920,000	\$2,480,000	\$0	\$0	\$4,400,000
5 - San Antonio E	Bexar	3508-01-029	SH 15	1 E,R	San Antonio	TxDOT		5382.2	\$17,600,000
	_P 1604					Last Revi	ision Date:	11/2018	
	H 410	41 4 61				240111011		, _ 0 . 0	
		om 4 lane to 6 lane exp	•						
Project History: 1	10/18 - a	add phases (Engr, F	ROW)						
otal Project Cost I	nformat	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Tol	I S	Status: Add	Сар
Preliminary Enginee	ering	\$8,000,000	Cost of		Auth	norized Fundin	g by Cate	gory/Share	
OW Purchase:		\$9,600,000	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:		\$80,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$3,200,000		SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Contingencies:		\$5,600,000	\$80,000,000	S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
ndirect Costs:		\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$111,200,000		Totals	\$7,680,000	\$9,920,000	\$0	\$0	\$17,600,000
5 - San Antonio N	Medina	3544-03-002	SH 21	1 C	Other	ВхСо		3152.0	\$4,400,000
imits From: E	Bexar C/	L, 2.0 Mi S of FM 4	71, N			Loot Devi	ision Date:	7/2018	
imits To: F	FM 471	(Culebra Rd)				Lasi Kevi	ision date:	1/2018	
•		two lane rural highway							
		ove from FY 2018 to g project to be reimb			2017 to FY 2018;	4/15 - move from	FY 2015 to	FY 2016; Pass	s through
otal Project Cost I	nformat	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Tol	I S	Status: Add	Сар
reliminary Enginee	ering	\$233,193	Cost of		Auth	norized Fundin	g by Cate	gory/Share	
OW Purchase:		\$1,100,000	Approved Phases:	Funding				Local	
Construction Cost:		\$4,400,000	rnasts.	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engine	eering	\$214,157		3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Contingencies:	3	\$309,338	\$4,400,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$241,283		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Julei Field		ΦU			, ,	* -	* -	, -	**

\$6,497,971

Total Project Cost:

\$0

\$0

\$4,400,000

\$4,400,000

Totals

Updated: November 1, 2018

TxDOT District (County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 21	1 C	Other	BxCo		3153.0	\$7,000,000
		(Potranco Rd), N	2.9 MI			Last Revis	sion Date:		
		County Line two lane rural highwa	v on now location						
		•		7 maya fram FV	2017 to EV 2010.	1/1E may a frame!	TV 2015 to	FV 2016, Dags	th rough
Project History:		project to be reim		7 - move from FY 2 12	2017 to FY 2018; 4	4/15 - move from i	FY 2015 to	FY 2016; Pass	tnrougn
otal Project Cost	Informat	ion (TxDOT %):	0	Type of W	/ork: Added Ca	pacity: Non Toll	S	Status: Add	Сар
Preliminary Engine	ering	\$840,000	Cost of Approved		Auth	orized Funding	y by Cate	gory/Share	
ROW Purchase:		\$1,780,000	Phases:	<u>Funding</u>		0		<u>Local</u> Contrib	.
Construction Cost:		\$7,000,000		Categories 3 - PTF	<u>Federal</u>	· · · · · · · · · · · · · · · · · · ·	Local ***		Total
Construction Engin	eering	\$340,704	\$7,000,000	Other	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Contingencies:		\$492,128	ψ. ,σσσ,σσσ		\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$383,860		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$10,367,681		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
	Bexar	3544-04-002		1 E,R	Other	BxCo		3153.2	\$2,620,000
		(Potranco Rd), N	2.9 MI			Last Revis	sion Date:	11/2018	
		County Line two lane rural highwa	v on now location						
		•							
Project History:	10/10 - a	dd phases (Engr,	KOW)						
otal Project Cost	Informat	ion (TxDOT %):		Type of W	/ork: Added Ca	pacity: Non Toll	S	Status: Add	Сар
Preliminary Engine	ering	\$840,000	Cost of Approved		Auth	orized Funding	by Cate	gory/Share	
ROW Purchase:		\$1,780,000	Phases:	Funding	1			Local	
Construction Cost:		\$7,000,000		<u>Categories</u>	<u>Federal</u>		<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engin	eering	\$340,704	\$7,000,000	3 - LC	\$0	\$0			001000
Contingencies:		A 400 400		0.10			\$0	\$840,000	\$840,000
Indirect Costs:		\$492,128	ψ1,000,000	3 - LC	\$0	\$0	\$0	\$1,780,000	\$1,780,000
		\$492,128 \$383,860	ψ1,000,000	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$1,780,000 \$0	\$1,780,000 \$0
Other Field			ψ1,000,000	Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,780,000 \$0 \$0	\$1,780,000 \$0 \$0
		\$383,860	\$7 ,000,000	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$1,780,000 \$0	\$1,780,000 \$0
Total Project Cost:	Bexar	\$383,860 \$0		Other Other Totals	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,780,000 \$0 \$0	\$1,780,000 \$0 \$0
Total Project Cost: 15 - San Antonio Limits From:	Bexar Medina (\$383,860 \$0 \$10,367,681 3544-05-001	SH 21	Other Other Totals	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 BxCo	\$0 \$0 \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000	\$1,780,000 \$0 \$0 \$2,620,000
Total Project Cost: 15 - San Antonio Limits From: Limits To:	Bexar Medina (Medina (\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N Co. Line, 2.0 Mi S Co.	SH 21 ⁻ of FM 1957, N of FM 471	Other Other Totals	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000	\$1,780,000 \$0 \$0 \$2,620,000
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description:	Bexar Medina (Medina (Construct	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N o co. Line, 2.0 Mi S o two lane rural highwa	SH 21 ⁻ of FM 1957, N of FM 471 y on new location	Other Other Totals	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 BxCo Last Revis	\$0 \$0 \$0 \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description:	Bexar Medina C Medina C Construct 4/18 - mo	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N o co. Line, 2.0 Mi S o two lane rural highwa	SH 21 ⁻ of FM 1957, N of FM 471 y on new location to FY 2019; 10/1 ⁻	Other Other Totals C 7 - move from FY 2	\$0 \$0 \$0 \$0 Other	\$0 \$0 \$0 \$0 BxCo Last Revis	\$0 \$0 \$0 \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Medina C Medina C Construct 4/18 - mo financing	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of Co. Line, 2.0 Mi S of two lane rural highway ove from FY 2018 project to be reim	SH 21 of FM 1957, N of FM 471 y on new location to FY 2019; 10/1 bursed from Cat	Other Other Totals C 7 - move from FY 2	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 BxCo Last Revis	\$0 \$0 \$0 \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost	Bexar Medina C Medina C Construct 4/18 - mo financing	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of Co. Line, 2.0 Mi S of two lane rural highway ove from FY 2018 project to be reim	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1 bursed from Cat	Other Other Totals C 7 - move from FY 2	\$0 \$0 \$0 \$0 Other	\$0 \$0 \$0 \$0 BxCo Last Revis	\$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost Preliminary Engine	Bexar Medina C Medina C Construct 4/18 - mo financing	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of Co. Line, 2.0 Mi S of two lane rural highway ove from FY 2018 a project to be reimform (TxDOT %):	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1: bursed from Cat Cost of Approved	Other Other Totals 1 C 7 - move from FY 2 12 Type of W Funding	\$0 \$0 \$0 \$0 Other 2017 to FY 2018; Added Ca Auth	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding	\$0 \$0 \$0 \$0 \$0 Sion Date:	\$1,780,000 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase:	Bexar Medina C Medina C Construct 4/18 - me financing Informatering	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N O Co. Line, 2.0 Mi S o two lane rural highwa ove from FY 2018 project to be reim ion (TxDOT %): \$312,000	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1 bursed from Cat	Other Other Totals 1	\$0 \$0 \$0 \$0 Other 2017 to FY 2018; Added Ca Auth Federal	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding	\$0 \$0 \$0 \$0 \$ion Date: FY 2015 to Sg by Cate	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add gory/Share Local Contrib	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through Cap
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	Bexar Medina C Medina C Construct 4/18 - mo financing Informatering	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of the control of the cont	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1: bursed from Cat Cost of Approved Phases:	Other Other Totals C 7 - move from FY 2 12 Type of W Funding Categories 3 - PTF	\$0 \$0 \$0 \$0 \$0 Other 2017 to FY 2018; Added Ca Auth Federal \$0	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding State \$0	\$0 \$0 \$0 \$0 \$0 sion Date: FY 2015 to Sg by Cate	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add gory/Share Local Contrib \$2,600,000	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through Cap
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine	Bexar Medina C Medina C Construct 4/18 - mo financing Informatering	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of the Co. Line, 2.0 Mi S of the control	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1: bursed from Cat Cost of Approved	Other Other Totals 1	\$0 \$0 \$0 \$0 Other 2017 to FY 2018; Added Ca Auth Federal	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding	\$0 \$0 \$0 \$0 \$ion Date: FY 2015 to Sg by Cate	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add gory/Share Local Contrib	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through Cap
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	Bexar Medina C Medina C Construct 4/18 - mo financing Informatering	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N Go. Line, 2.0 Mi S Go. Line are rural highway ove from FY 2018 a project to be reimfon (TxDOT %): \$312,000 \$700,000 \$2,600,000 \$126,547	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1: bursed from Cat Cost of Approved Phases:	Other Other Totals C 7 - move from FY 2 12 Type of W Funding Categories 3 - PTF	\$0 \$0 \$0 \$0 \$0 Other 2017 to FY 2018; Added Ca Auth Federal \$0	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding State \$0	\$0 \$0 \$0 \$0 \$0 sion Date: FY 2015 to Sg by Cate	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add gory/Share Local Contrib \$2,600,000	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through Cap
Limits From: Limits To:	Bexar Medina C Medina C Construct 4/18 - mo financing Informatering	\$383,860 \$0 \$10,367,681 3544-05-001 Co. Line, 4.5 Mi N of two lane rural highway ove from FY 2018 project to be reimform (TxDOT %): \$312,000 \$700,000 \$2,600,000 \$126,547 \$182,790	SH 21: of FM 1957, N of FM 471 y on new location to FY 2019; 10/1: bursed from Cat Cost of Approved Phases:	Other Other Totals C 7 - move from FY 2 12 Type of W Funding Categories 3 - PTF Other	\$0 \$0 \$0 \$0 \$0 Other 2017 to FY 2018; /ork: Added Ca Auth Federal \$0 \$0	\$0 \$0 \$0 \$0 BxCo Last Revis 4/15 - move from I pacity: Non Toll orized Funding \$0 \$0	\$0 \$0 \$0 \$0 \$0 sion Date: FY 2015 to Sg by Cate Local \$0 \$0	\$1,780,000 \$0 \$0 \$2,620,000 3154.0 7/2018 FY 2016; Pass Status: Add gory/Share Local Contrib \$2,600,000 \$0	\$1,780,000 \$0 \$0 \$2,620,000 \$2,600,000 through Cap

Updated: November 1, 2018

				FY	2019				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Year of Expenditu Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	E,R	Other	BxCo		3154.2	\$1,012,000
Limits From:		o. Line, 4.5 Mi N o	,			Last Revi	sion Date:	11/2018	
Limits To:		o. Line, 2.0 Mi S o				Last Novi	Sion Date.	11/2010	
Description:		wo lane rural highway							
Project History:	10/18 - a	dd phases (Engr, F	ROW)						
otal Project Cost	Informati	ion (TxDOT %):		Type of W	/ork: Added Cap	acity: Non Toll	5	Status: Add	Сар
Preliminary Engine	eering	\$312,000	Cost of Approved		Autho	orized Funding	g by Cate	gory/Share	
ROW Purchase:		\$700,000	Phases:	<u>Funding</u>	1	0		Local Contrib	
Construction Cost	:	\$2,600,000		Categories	<u>Federal</u>	· <u> </u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$126,547	\$2,600,000	3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
Contingencies:		\$182,790	ψ2,000,000	3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Indirect Costs:		\$142,577		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$3,889,710		Totals	\$0	\$0	\$0	\$1,012,000	\$1,012,000
15 - San Antonio	Medina	3544-06-001	SH 211	С	Other	ВхСо		3155.0	\$4,100,000
Limits From:		_, 2.9 MI N of FM 1				Last Revi	sion Date:	7/2018	
Limits To:		_, 4.5 MI N of FM 1				2001.101.	0.0 2 0.0.	1,20.0	
Description:		wo lane rural highway							
Project History:		ove from FY 2018 to project to be reimle			2017 to FY 2018; 4	/15 - move from	FY 2015 to	FY 2016; Pass	through
otal Project Cost	Informati	on (TxDOT %):	0	Type of W	/ork: Added Cap	acity: Non Toll	5	Status: Add	Сар
Preliminary Engine	eering	\$217,293	Cost of Approved		Autho	orized Funding	g by Cate	gory/Share	
ROW Purchase:		\$1,000,000	Phases:	Funding		_		Local	
Construction Cost	:	\$4,100,000		Categories					T
		. , ,		0 DTF	<u>Federal</u>		<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$199,555	\$4 100 000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
_	neering		\$4,100,000	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$4,100,000 \$0	\$4,100,000 \$0
Contingencies:	neering	\$199,555	\$4,100,000	Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,100,000 \$0 \$0	\$4,100,000 \$0 \$0
Contingencies: Indirect Costs:	neering	\$199,555 \$288,246	\$4,100,000	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$4,100,000 \$0	\$4,100,000 \$0 \$0
Contingencies: ndirect Costs: Other Field		\$199,555 \$288,246 \$224,832	\$4,100,000	Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$4,100,000 \$0 \$0	\$4,100,000 \$0 \$0 \$0
Contingencies: Indirect Costs: Other Field Total Project Cost		\$199,555 \$288,246 \$224,832 \$0	\$4,100,000 PA 150	Other Other Other Totals	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	: Bexar Lockhill S	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road		Other Other Other Totals	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$0 \$0 \$4,100,000	\$4,100,000 \$0 \$0 \$0 \$4,100,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar Lockhill S FM 1535-	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military	PA 150	Other Other Totals	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$4,100,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar Lockhill S FM 1535- Expand 4 t	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military o 6 lanes & intersection	PA 150	Other Other Totals	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$0 \$0 \$4,100,000	\$4,100,000 \$0 \$0 \$0 \$4,100,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar Lockhill S FM 1535- Expand 4 t	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military	PA 150	Other Other Totals	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$0 \$0 \$4,100,000	\$4,100,000 \$0 \$0 \$0 \$4,100,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military o 6 lanes & intersection	PA 150 on operational impro	Other Other Other Totals 2 E,R	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$0 \$0 \$4,100,000	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000
Contingencies: ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military o 6 lanes & intersection	PA 150 on operational impro ROW) Cost of	Other Other Other Totals 2 E,R	\$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000
Contingencies: ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military o 6 lanes & intersection dd phases (Engr, F	PA 150 on operational impro	Other Other Totals 2 E,R evements Type of W Funding	\$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018 Status: Add of gory/Share Local	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000
Contingencies: ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost Preliminary Engine ROW Purchase:	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 Selma Road NW Military of lanes & intersection dd phases (Engr, F	PA 150 on operational impro ROW) Cost of	Other Other Other Totals 2 E,R overnents Type of W Funding Categories	\$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0 sion Date:	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018 Status: Add o	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 delma Road NW Military o 6 lanes & intersection dd phases (Engr. F	PA 150 on operational impro ROW) Cost of Approved Phases:	Other Other Totals 2 E,R evements Type of W Funding	\$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0 sion Date:	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018 Status: Add of gory/Share Local	\$4,100,000 \$0 \$0 \$4,100,000 \$1,150,000
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 delma Road NW Military of 6 lanes & intersection dd phases (Engr. F	PA 150 on operational impro	Other Other Other Totals 2 E,R overnents Type of W Funding Categories	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0 sion Date:	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018 Status: Add of gory/Share Local Contrib	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000 Cap
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engin	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 selma Road NW Military o 6 lanes & intersection dd phases (Engr, F	PA 150 on operational impro ROW) Cost of Approved Phases:	Other Other Other Totals 2 E,R overnents Type of W Funding Categories SBPE	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 San Antonio Vork: Added Cap Authority Federal \$0	\$0 \$0 \$0 \$0 \$0 \$0 TxDOT Last Revi	\$0 \$0 \$0 \$0 \$0 sion Date:	\$4,100,000 \$0 \$0 \$0 \$4,100,000 5315.4 11/2018 Status: Add gory/Share Local Contrib	\$4,100,000 \$0 \$0 \$1,100,000 \$1,150,000 \$1,150,000 \$250,000 \$250,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	Bexar Lockhill S FM 1535- Expand 4 t 10/18 - a	\$199,555 \$288,246 \$224,832 \$0 \$6,029,926 7774-01-001 delma Road NW Military of 6 lanes & intersection dd phases (Engr. F	PA 150 on operational impro ROW) Cost of Approved Phases:	Other Other Other Totals 2 E,R overnents Type of W Funding Categories SBPE S102	\$0 \$0 \$0 \$0 \$0 \$0 \$0 San Antonio	\$0 \$0 \$0 \$0 \$0 TXDOT Last Revi	\$0 \$0 \$0 \$0 \$0 sion Date:	\$4,100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100,000 \$315.4 \$11/2018 Status: Add of the state	\$4,100,000 \$0 \$0 \$0 \$4,100,000 \$1,150,000

Updated: November 1, 2018

TxDOT District C	County	CSJ	Hwy	F	Phase	City	Project Spons	or MP	O Proj ID No.	Expe	ear of enditure Cost
15 - San Antonio E	Bexar	0000-00-000	Old FM	1 471 (С	Other	ARMA		5429.0	\$13,75	9,473
	FM 471 (` '					Last Revision	n Date:	11/2018		
	FM 471 (h			and the second s		JII Date.	11/2010		
		nuous left turn lane wit				s including curb, sid	ewaik and dike lanes				
Project History:	10/18 - a	add ARMA project t	o HP/MTP for A	Q purpose	es						
otal Project Cost I	Informat	tion (TxDOT %):		Ту	pe of W	ork: Operation	nal	9	Status: Exer	npt	
Preliminary Enginee	ering	\$1,573,257	Cost of Approved			Autl	norized Funding	by Cate	gory/Share		
ROW Purchase:		\$0	Phases:	<u>Fundi</u> Catego		Fadaaal	04-4-	1	<u>Local</u> Contrib	T-4-1	
Construction Cost:		\$13,759,473		3 - LC	nes	<u>Federal</u>		ocal **		<u>Total</u>	ΦO
Construction Engine	eering	\$825,568	\$13,759,473	Other		\$0	\$0	\$0	\$13,759,473		\$0
Contingencies:		\$687,974	ψ.ο,.οο,ο	Other		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 ©0
ndirect Costs:		\$550,379		Other		\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 ©0
Other Field		\$0				\$0	\$0 \$0	\$0 \$0	\$0	¢40.7	\$0 50.470
Total Project Cost:		\$17,396,651		Totals		\$0	\$0	\$0	\$13,759,473	\$13,7	59,473
	Bexar	0000-00-000		(С	Other	ARMA		5431.0	\$20,63	32,739
		County on Talley F					Last Revision	on Date:	11/2018		
		1957 to Wiseman						J., 2 a.o.	,20.0		
		om 2 to 4 lanes with op		•		cluding curb and sid	ewalk				
Project History:	10/10 - 2	add ARMA project t	O TIF/WITE IOLA	a puipose	70						
otal Project Cost I	Informat	tion (TxDOT %):		Ту	pe of W	ork: Added Ca	apacity: Non Toll	Ç	Status: Add	Сар	
-		tion (TxDOT %): \$1,540,330	Cost of	Ту	pe of W		apacity: Non Toll			Сар	
Preliminary Enginee		,	Cost of Approved Phases:	<u>Fundi</u>	ng_	Auti	norized Funding	by Cate	egory/Share		
Preliminary Enginee		\$1,540,330	Approved	Fundi Catego	ng_	Autl	norized Funding	by Cate	egory/Share Local Contrib	Cap Total	
Preliminary Enginee ROW Purchase: Construction Cost:	ering	\$1,540,330 \$0	Approved Phases:	Fundi Catego	ng_	Auti	norized Funding State Lo	by Cate	egory/Share Local Contrib \$20,632,739		\$0
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine	ering	\$1,540,330 \$0 \$20,632,739	Approved	Fundi Catego 3 - LC Other	ng_	Auti	norized Funding State Lo	by Cate 0cal	egory/Share Local Contrib \$20,632,739		\$0
otal Project Cost I Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: ndirect Costs:	ering	\$1,540,330 \$0 \$20,632,739 \$1,237,964	Approved Phases:	Fundi Catego 3 - LC Other	ng_	Auti Federal \$0 \$0 \$0	norized Funding State Lo \$0 \$0 \$0	by Cate SO SO SO	Egory/Share Local Contrib \$20,632,739 \$0 \$0		\$0 \$0
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies:	ering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637	Approved Phases:	Fundi Catego 3 - LC Other	ng_	Auti	norized Funding State Lo	by Cate 0cal	egory/Share Local Contrib \$20,632,739	Total	\$0 \$0 \$0
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field	ering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310	Approved Phases:	Fundi Catego 3 - LC Other	ng_	Auti Federal \$0 \$0 \$0	norized Funding State Lo \$0 \$0 \$0	by Cate SO SO SO	Egory/Share Local Contrib \$20,632,739 \$0 \$0	Total	\$0 \$0
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field	ering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980	Approved Phases: \$20,632,739	Fundi Catego 3 - LC Other Other Other Totals	ng_	### Autil Federal	State Lo \$0 \$0 \$0 \$0 \$0 \$0	by Cate \$0 \$0 \$0 \$0 \$0 \$0 \$0	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0	Total	\$0 \$0 \$0 \$0 32,739
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: 5 - San Antonio (Limits From:	ering eering Guadalu Bexar/Gu	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li	Approved Phases: \$20,632,739	Fundi Catego 3 - LC Other Other Other Totals	ng ories	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0	State Lo State Lo State Lo State State	by Cate \$0 \$0 \$0 \$0 \$0 \$0 \$0	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$0 \$20,632,739	Total \$20,6	\$0 \$0 \$0 \$0 32,739
Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Elimits To: From ROW Purchase: I San Antonio Limits From: Elimits To:	eering eering Guadalu Bexar/Gu FM 3009	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li	Approved Phases: \$20,632,739	Fundi Catego 3 - LC Other Other Other Totals	ng ories	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0	State Lo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT Last Revision	by Cate \$0 \$0 \$0 \$0 \$0 \$0 \$0	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0	Total \$20,6	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To: Description: Project History:	eering Guadalul Bexar/Gu FM 3009 Expand fro 10/18 - r	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li	Approved Phases: \$20,632,739 IH 35 ine add 6 new express	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State Lo \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT Last Revision	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0 11/2018	\$20,60 \$75,00	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History:	eering Guadalu Bexar/Gu FM 3009 Expand fro 10/18 - r descripti	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add proje	Approved Phases: \$20,632,739 IH 35 ine add 6 new express	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories C C uding 2 HC r and cos	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 Cother	horized Funding State Lo \$0 \$0 \$0 \$0 \$0 TxDOT Last Revisions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0 11/2018	\$20,60 \$75,00 evise	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: Description: Project History: Otal Project Cost I	eering Guadalu Bexar/Gi FM 3009 Expand fro 10/18 - r descripti	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add proje	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PFY 20; revise lirect to MTP (Env	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories C C uding 2 HC r and cos	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cother	horized Funding State Lo \$0 \$0 \$0 \$0 \$0 TxDOT Last Revision som FY 2020 to FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0 11/2018 of TIP); 10/13 - r	\$20,60 \$75,00 evise	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: Description: Project History: Otal Project Cost I Preliminary Engineer	eering Guadalu Bexar/Gi FM 3009 Expand fro 10/18 - r descripti	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Lio om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add proje	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PY 20; revise lirect to MTP (Env	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories C uding 2 HC r and cos)	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cother	State	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0 11/2018 of TIP); 10/13 - r	\$20,60 \$75,00 evise	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio (Limits From: Elimits To: From Costriction: Electropic History: Electropic History: Electropic Cost I Preliminary Engineer ROW Purchase:	eering Guadalu Bexar/Gi FM 3009 Expand fro 10/18 - r descripti	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add projection (TxDOT %): \$3,675,000 \$0	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PFY 20; revise lirect to MTP (Env	Fundi Catego 3 - LC Other Other Other Totals	ng_ pries	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cother	State Lo \$0 \$0 \$0 \$0 \$0 \$0 TXDOT Last Revision FY 2020 to FY 20 apacity: Non Toll horized Funding	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Egory/Share Local Contrib \$20,632,739 \$0 \$0 \$0 \$20,632,739 4013.0 11/2018 Of TIP); 10/13 - r Status: Add Egory/Share	\$20,60 \$75,00 evise	\$0 \$0 \$0 \$2,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Description: Oroject History: Otal Project Cost I Preliminary Engineer ROW Purchase: Construction Cost:	eering Guadalul Bexar/Gu FM 3009 Expand fro 10/18 - r descripti Informatering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add projection (TxDOT %): \$3,675,000 \$0 \$75,000,000	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PY 20; revise lirect to MTP (Env	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories C duding 2 HC r and cos) pe of W	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other V-Special Use lane t; 4/18 - move fro ork: Added Ca	State Lo \$0 \$0 \$0 \$0 \$0 \$0 TXDOT Last Revision FY 2020 to FY 20 apacity: Non Toll horized Funding	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve ### Reserve #	\$20,60 \$75,000 evise Cap	\$0 \$0 \$0 \$0 32,739
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: Indirect Cost: Other Field Fotal Project Cost: Indirect Cost: In	eering Guadalul Bexar/Gu FM 3009 Expand fro 10/18 - r descripti Informatering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add projection (TxDOT %): \$3,675,000 \$0 \$75,000,000 \$4,785,000	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PY 20; revise lirect to MTP (Env	Fundi Catego 3 - LC Other Other Other Totals	ng_ ories C duding 2 HC r and cos) pe of W	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other V-Special Use lane t; 4/18 - move fro ork: Added Ca Auti Federal	State	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### Regory/Share Local	\$20,60 \$75,00 evise Cap Total \$46,0	\$0 \$0 \$0 32,739 00,000
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: Indirect Cost: Other Field Fotal Project Cost: Indirect Cost: In	eering Guadalul Bexar/Gu FM 3009 Expand fro 10/18 - r descripti Informatering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add projection (TxDOT %): \$3,675,000 \$0 \$75,000,000 \$4,785,000	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PY 20; revise lirect to MTP (Env.	Fundi Catego 3 - LC Other Other Other Totals Ianes, inclunits, descidocument Ty Fundi Catego 4 - Conne	ng_ ories C duding 2 HC r and cos) pe of W	## Autil Federal	State	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### Regory/Share Local	\$20,60 \$75,00 evise Cap Total \$46,0	\$0 \$0 \$0 32,739 00,000
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To: Description: Project History:	eering Guadalul Bexar/Gu FM 3009 Expand fro 10/18 - r descripti Informatering	\$1,540,330 \$0 \$20,632,739 \$1,237,964 \$1,031,637 \$825,310 \$0 \$25,267,980 pe 0016-06-047 uadalupe County Li om 8 In to 14 In expy- move from FY 25 to on; 4/13 - add projection (TxDOT %): \$3,675,000 \$0 \$75,000,000 \$4,785,000	Approved Phases: \$20,632,739 IH 35 ine add 6 new express PY 20; revise lirect to MTP (Env.	Fundi Catego 3 - LC Other Other Other Totals lanes, inclunits, described document Ty Fundi Catego 4 - Conne	ng_ ories C duding 2 HC r and cos) pe of W	Auti Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other V-Special Use lane t; 4/18 - move fro ork: Added Ca Auti Federal \$36,800,000 \$23,200,000	State	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	### Reserve	\$20,60 \$75,00 evise Cap Total \$46,0	\$0 \$0 \$0 32,739 00,000 00,000

Updated: November 1, 2018

FY 2020

xDOT District	County	CSJ	Hwy	F	hase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	0016-07-113	IH 35 N	North ()	Other	TxDOT		3477.0	\$645,000,000
Limits From: Limits To: Description: Project History:	Expand f	N upe/Bexar County L rom 8 In to 14 In expy - move from FY 25 to	add 6 new express			•	nns @ IH 410N & LP		11/2018	a limite and
r roject riistory.		tion; 04/13 - revise I		sou and i	10,4/10	o - move nom r	2020 10 1 1 2023	(out of Til),	, 10/13 - 16/136	illilits and
Total Project Cost	t Informa	ntion (TxDOT %):		Ту	pe of W	ork: Added C	apacity: Non Tol	II S	tatus: Add	d Cap
Preliminary Engine	eering	\$64,500,000	Cost of			Aut	horized Fundin	ng by Cate	gory/Share	
ROW Purchase: Construction Cost	:	\$34,923,000 \$645,000,000	Approved Phases:	<u>Fundi</u> <u>Catego</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	Local Contrib	<u>Total</u>
Construction Engi	neering	\$41,151,000		2 - Metro	Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
Contingencies:		\$8,320,000	\$645,000,000	4 - Conne	ctivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Indirect Costs:		\$37,023,000		11 - Distr	Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Other Field		\$37,281,000		12 - CL		\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Total Project Cost	:	\$868,198,000		Totals		\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000
15 - San Antonio	Bexar	0016-08-034	SL 368	3 (0	San Antonio	TxDOT		5313.0	\$14,000,000
Limits From: Limits To:	Burr Ro IH 35	ad					Last Rev	vision Date:	7/2018	
Description:	Roadway	rehabilitation and com	plete streets improv	ements						
Project History:	4/17 - r	evise funding; 4/16	funded through	STP-MM	proiect s	election process				

Total Project Cost Informa	tion (TxDOT %):		Type of Wo	ork: Bicycle/Pe	edestrian	5	Status: Exer	npt		
Preliminary Engineering	\$686,000	Cost of	Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$14,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$694,400		7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000		
Contingencies:	\$278,600	\$14,000,000	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000		
Indirect Costs:	\$803,600		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$523.600		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$16,986,200		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000		
15 - San Antonio Bexar	5 - San Antonio Bexar 0025-02-219 IH 10		С	Other	TxDOT		5552.0	\$55,000,000		

Limits From: Loop 1604
Limits To: Graytown Rd Last Revision Date: 11/2018

Description: Expand from 4 lane to 6 lane expressway

Project History: 10/18 - add project, created from 0025-02-215

Total Project Cost Informa	Total Project Cost Information (TxDOT %):		Type of W	Type of Work: Added Capacity: Non Toll Status: Add Cap						
Preliminary Engineering	\$5,500,000	Cost of		Aut	horized Fund	ing by Cate	gory/Share			
ROW Purchase:	\$6,600,000	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$55,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$3,509,000		12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000		
Contingencies:	\$709,000	\$55,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$3,157,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$3,179,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$77,654,000		Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000		

Updated: November 1, 2018

FY 2020

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XDOT District County	CSJ	Hwy	Phase	City	Project Spo	onsor Mi	PO Proj ID No.	Year of Expenditu Cost	
15 - San Antonio Bexar	0073-08-183	IH 37	С	San Antonio	TxDOT		4969.0	\$2,900,000	
Limits From: LP 13 Limits To: IH 410 Pagariation: Construction of a	a partial frontago	road ramps and i	ntersection improvem	oonte	Last Rev	rision Date	: 11/2018		
2000p			· ·	nove from FY 18 to	FY 19; 10/17 -	move from	FY 17 to FY 18;	10/15 - add	
otal Project Cost Information (TxDOT %):		Type of W	ork: Operationa	I		Status: Exe	mpt	
Preliminary Engineering	\$142,100	Cost of	Authorized Funding by Category/Shar						
ROW Purchase: Construction Cost: \$2	\$0 ,900,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>	
·	\$185,020		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000	
Contingencies:	\$37,410	\$2,900,000	11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000	
Indirect Costs:	\$166,460		1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000	
Other Field	\$167,620		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost: \$3	,598,610		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000	
15 - San Antonio Comal	0216-01-057	SL 337	С	New Braunfels	TxDOT		5543.0	\$10,400,000	
Limits From: at River Road Limits To: Description: Construct grade					Last Rev	vision Date	11/2018		

otal Project Cost Information (TxDOT %):			Type of W	ork: Operation	al	5	Status: Exen	npt
Preliminary Engineering	\$509,600	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$10,400,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$624,000		7 - STP-MM	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Contingencies:	\$728,000	\$10,400,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$416,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$13,197,600		Totals	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000

San Antonio

TxDOT

5542.0

\$8,100,000

Limits From: FM 2536 - Pearsall Road

Limits Town: FM 2536 - Pearsall Road

Last Revision Date: 7/2018

С

Limits To: Valley Hi Drive

IH 410

Description: Operational improvements, including ramp revisions and intersection improvements

Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects

0521-05-148

15 - San Antonio Bexar

Total Project Cost Informa	Fotal Project Cost Information (TxDOT %):		Type of Work: Operational			9	Status: Exer	npt
Preliminary Engineering	\$396,900	Cost of Approved		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0		Phases: Funding				Local	
Construction Cost:	\$8,100,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$486,000		7 - STP-MM	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
Contingencies:	\$567,000	\$8,100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$405,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$324,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10,278,900		Totals	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000

Updated: November 1, 2018

FY 2020

				FY	2020				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Year of Expenditu Cost
15 - San Antonio	Bexar	0658-01-044	FM 15	35 C	San Antonio	TxDOT		5310.0	\$7,500,000
_imits From: _imits To:	Shavano Lp 1604	Ranch Road				Last Revis	sion Date:	11/2018	
Description:	Expand fro	om 2 to 4 lanes with rais	sed median, or cei	nter turn lane, bike la	nes and sidewalks				
Project History:	10/18 - r	evise TPC; 4/18 - m	ove from FY 20	21 to FY 2020; 4/	16 - funded throug	h STP-MM project	selection	process	
otal Project Cost	Informat	ion (TxDOT %):		Type of V	Vork: Added Ca	pacity: Non Toll	5	Status: Add	Сар
Preliminary Engine	eering	\$750,000	Cost of		Auth	norized Funding	by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	:	\$7,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$372,000	4 = ===================================	7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Contingencies:		\$149,250	\$7,500,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$430,500		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$280,500		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$9,482,250		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
15 - San Antonio	Bexar	0915-00-172	VA	Т	Other	AAMPO		3768.1	\$0
imits From: imits To:	Rapid Tr	ansit Corridor Study				Last Revis	sion Date:	11/2018	
Description:	Rapid Trai	nsit Corridor Study							
Project History:		ancel and consolida cription; 4/15 - 16 to					e 17 to 18;	1/17 - rev limit,c	ost,agency
Total Project Cost Information (TxDOT %):				Type of V	/ork: Transit		5	Status: Exen	npt
Preliminary Engine	eering	\$0	Cost of		Auth	norized Funding	by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Contingencies:	_	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
5 - San Antonio	Bexar	0915-00-213	VA	С	Other	TxDOT		5544.2	\$4,500,000
imits From:		ocations within	ntina			Last Revis	sion Date:	11/2018	
imits To: Description:		omal and Kendall co vice Patrol on controlle		s in Beyar Comal an	d Kandall Counties-F	V 2020			
Project History:	,	evise funding distrib	,	,					
		<u> </u>		<u> </u>					
otal Project Cost		, ,	Cost of	Type of W	/ork: Operation			Status: Exen	npt
Preliminary Engine	eering	\$0	Approved		Auth	norized Funding	by Cate	0 ,	
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost		\$4,500,000		7 - STP-MM	Federal		Local		<u>Total</u>
Construction Engi	neering	\$0	\$4,500,000		\$3,600,000		\$598,500	\$0 \$0	\$4,500,000
Contingencies:		\$0	ψ 1,000,000	Other	\$0	\$0	\$0	\$0	\$(
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
				Totals	\$3,600,000	\$301.500	\$598 500	90	\$4.500.000

\$4,500,000

Total Project Cost:

\$3,600,000

\$301,500

\$598,500

\$0

\$4,500,000

Totals

Updated: November 1, 2018

Year of

FΥ 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	С	Leon Valley	LV		3992.0	\$933,000
Limits From: Limits To: Description:	Crystal H	andera Road ills Park on of a hike and bike trail	along Huebner	Creek		Last Rev	vision Date:	11/2018	
Project History:		ove from FY 19 to FN I move from FY 14 to					o FY 17 and	I revise limits; 4/1	4 - revise
Total Project Cos	t Informati	on (TxDOT %):		Type of V	Vork: Bike/Ped		(Status: Exen	npt
Preliminary Engin	eering	φ43,717	Cost of		Autho	rized Fundir	ng by Cate	egory/Share	
ROW Purchase: Construction Cos	t:	90	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Eng	ineering	\$59,525		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Contingencies:	· ·	\$65,963	\$933,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$63,911		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,168,116		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
15 - San Antonio	Bexar	0915-12-581	CR	С	Other	BxCo		5304.0	\$20,917,924
Limits From: Limits To: Description:	From Wis	County, on Talley Roaseman Blvd to Tamaro rovide operational improv	on Pass	ng a continuous left to	urn lane; construct 10 f		vision Date:	7/2018	

Total Project Cost Informa	tion (TxDOT %):		Type of V	Vork: Operationa	ıl	Ş	Status: Exen	npt
Preliminary Engineering	\$1,025,000	Cost of		Autho	orized Fund	ding by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$20,917,924	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,255,000		7 - STP-MM	\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
Contingencies:	\$1,464,000	\$20,917,924	3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Indirect Costs:	\$1,046,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$837.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$26,544,924		Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924
15 - San Antonio Bexar	0915-12-582	CS	Е	Converse	Conve	se	5319.2	\$266,094
Limits From: On Rock	ket/Schaeffer, from	E. Norris			l 4 F	Nacialan Datas	44/0040	

On Rocket/Schaeffer, from E. Norris Last Revision Date: 11/2018 Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes

Limits To:

Project History: 10/18 - add phase (Engr)

Description:

Project History: 4/18 and 4/16 - funded through STP-MM project selection processes

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll Status: Add Cap							
Preliminary Engineering	reliminary Engineering \$266,094			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			Local				
Construction Cost:	\$5,430,481	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$269,352		3 - LC	\$0	\$0	\$0	\$266,094	\$266,094		
Contingencies:	\$108,067	\$5,430,481	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$311,710		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$203,100		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$6,588,804		Totals	\$0	\$0	\$0	\$266,094	\$266,094		

Updated: November 1, 2018

FΥ 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-596	CS	С	San Antonio	CoSA	4974.0	\$5,000,000
Limits From: Limits To: Description:	From Fred	tonio, on Zarzamora lericksburg Rd to Loop dewalks, remove unused		mplement pedes	tian detection ITS	Last Revision [Pate: 7/2018	

Project History: 6/17 - add TA project

Total Project Cost Informat	ion (TxDOT %):		Type of W	Type of Work: Pedestrian			Status: Exempt		
Preliminary Engineering	\$245,000	Cost of		Autho	orized Fundi	ng by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>		
Construction Cost:	\$5,000,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$319,000		9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000	
Contingencies:	\$64,500	\$5,000,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000	
Indirect Costs:	\$241,500		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$289,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,159,000		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000	
15 - San Antonio Comal	1268-01-013	FM 11	03 C	Other	TxDOT		4970.0	\$1.500.000	

Limits From: IH 35 Last Revision Date: 7/2018

Limits To: Guadalupe C/L

Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes

Project History: 4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Wo	rk: Added Cap	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$73,500	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$870,000	Approved Funding				Local		
Construction Cost:	\$1,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$74,400		1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$29,850	\$1,500,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Indirect Costs:	\$86,100		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$56,100		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,689,950		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
15 - San Antonio Guadalui	pe 1268-02-027	7 FM 11	03 C	Other	TxDOT		4971.0	\$22,500,000

Limits From: Comal C/L Last Revision Date: 7/2018

Limits To: Rodeo Way Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes

Project History: 4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project

Total Project Cost Informa	Total Project Cost Information (TxDOT %):		Type of Wo	Type of Work: Added Capacity: Non Toll Status: Add Cap						
Preliminary Engineering	\$1,102,500	Cost of		Auth	norized Fundi	ng by Cate	gory/Share			
ROW Purchase:	\$3,285,000	Approved Funding	<u>Funding</u>							
Construction Cost:	\$22,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$1,116,000		1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352		
Contingencies:	\$447,750	\$22,500,000	11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000		
Indirect Costs:	\$1,291,500		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648		
Other Field	\$841,500		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$30,584,250		Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000		

Updated: November 1, 2018

5311.2

11/2018

Year of Expenditure

\$1,210,000

FY 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Cost			
15 - San Antonio	Bexar	1477-01-04	3 FM 15	16 E,R	Other	TxDOT		5379.2	\$13,286,303			
Limits From: Limits To: Description:	FM 78 IH 10 Expand 2	to 4 lane divided with	bike lanes and side	walks		Last Re	vision Date	: 11/2018				
Project History:	10/18 - :	add phases (Engr,	ROW)									
Total Project Cos	t Informa	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non To	oll	Status: Add	Сар			
Preliminary Engin	eering	\$2,350,000	Cost of	Authorized Funding by Category/Share								
ROW Purchase:		\$10,936,303	Approved Phases:	<u>Funding</u>				Local				
Construction Cos	t:	\$23,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>			
Construction Eng	ineering	\$940,000		SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000			
Contingencies:		\$1,645,000	\$23,500,000	S102	\$8,749,042	\$4,537,261	\$0	\$0	\$10,936,303			
Indirect Costs:		\$470,000		Other	\$0	\$0	\$0	\$0	\$0			
Other Field		\$940,000		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cos	t:	\$40,784,303		Totals	\$8,749,042	\$4,537,261	\$0	\$0	\$13,286,303			

Other

TxDOT

Last Revision Date:

Limits From: Galm/Schaenfield

Bexar

Limits To: FM 471

15 - San Antonio

Description:

2230-01-020

Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks

FM 1560

Project History: 10/18 - add phase (Engr)

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non T	oll S	status: Add	Сар	
Preliminary Engineering	\$1,210,000	Cost of		Autl	norized Fundi	ng by Cate	gory/Share		
ROW Purchase:	\$12,257,333	Approved Phases:	<u>Funding</u> <u>Categories</u>		<u>Local</u>				
Construction Cost:	\$12,100,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$600,160		SBPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000	
Contingencies:	\$240,790	\$12,100,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$452,540		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$27,555,363		Totals	\$0	\$1,210,000	\$0	\$0	\$1,210,000	
15 - San Antonio Bexar	7774-01-00	PA 150	02 C	San Antonio	TxDOT		5315.0	\$9,000,000	

Limits From: Lockhill Selma Road Last Revision Date: 11/2018 Limits To: FM 1535-NW Military

Description: Expand 4 to 6 lanes & intersection operational improvements

Project History: 10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process

Total Project Cost Informa	tion (TxDOT %):		Type of Wo	ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$900,000	Cost of		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$250,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$9,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$360,000		7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Contingencies:	\$630,000	\$9,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$180,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$11,680,000		Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000

Updated: November 1, 2018

				г	2021					
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor MP	O Proj ID N	No.	Year of Expenditur Cost
15 - San Antonio	Comal	0016-05-120	IH 35	С	Other	TxDOT		5553.0		\$6,000,000
Limits From: Limits To:	at FM 72	25				Last Re	evision Date:	11/2018	3	
Description:	Intersection	on operational improve	ments							
Project History:	10/18 - 8	add project, created	from 0016-05-1	14						
otal Project Cost	t Informa	tion (TxDOT %):		Type of V	/ork: Operation	nal	(Status:	Exen	npt
Preliminary Engine	eering	\$294,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Sha	are	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost	:	\$6,000,000	. nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib		<u>Total</u>
Construction Engi	neering	\$383,000	\$6,000,000	4 - Connectivity	\$4,800,000	\$1,200,000	\$0		\$0	\$6,000,000
Contingencies:		\$78,000	\$6,000,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$344,000		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$347,000		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost	:	\$7,446,000		Totals	\$4,800,000	\$1,200,000	\$0		\$0	\$6,000,000
	Bexar	0025-02-215	IH 10	С	Other	TxDOT		5396.0		\$154,000,000
Limits From: Limits To: Description:		n Rd lpe/Bexar County Li om 4 lane to 6 lane ex				Last Re	evision Date:	11/2018	3	
Project History:	10/18 - r	revise limits, cost & of project may have	TPC; 3/18 - mov		Y 21 and rev fund	ding distrib; 4/17	- add project	to MTP wit	th Pro	op 1/Prop 7;
otal Project Cost Information (TxDOT %):				Type of V	Vork: Added Ca	apacity: Non T	oll S	Status:	Add	Сар
Preliminary Engine	eering	\$15,400,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Sha	ire	
ROW Purchase:		\$18,480,000	Approved Phases:	<u>Funding</u>				Local		
Construction Cost	:	\$154,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>		<u>Total</u>
Construction Engi	neering	\$6,840,000	•	12 - Strat Pri	\$138,600,000	\$15,400,000	\$0		\$0	\$154,000,000
Contingencies:		\$11,970,000	\$154,000,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$3,420,000		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$6,840,000		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost	:	\$216,950,000		Totals	\$138,600,000	\$15,400,000	\$0		\$0	\$154,000,000
15 - San Antonio	Bexar	0253-06-037	SS 536	6 C	San Antonio	CoSA		5536.2		\$2,000,000
Limits From: Limits To:	at San A	Intonio River				Last Re	evision Date:	7/2018		
Description:	Construct	bicycle and pedestriar	n bridge							
Project History:	4/18 - fu	inded through the 1	9-22 STP-MM C	all for Projects						
otal Project Cost	t Informat	tion (TxDOT %):		Type of V	/ork: Bike/Ped			Status:	Exen	npt
Preliminary Engineering		\$98,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Sha	ire	
ROW Purchase:	. 5	\$0	Approved	Funding			g 27 Out	Local	•	
Construction Cost	:	\$2,000,000	Phases:	Categories	<u>Federal</u>	State	Local	Contrib		<u>Total</u>
Construction Engi		\$120,000		7 - STP-MM	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
Construction Engli Contingencies:	coming	\$140,000	\$2,000,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$140,000		Other	\$0	\$0	\$0		\$0	\$(
		, ,		Other	\$0	\$0	\$0		\$0	\$(
Other Field		\$80,000		Totals	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
Total Project Cost	:	\$2,538,000			ψ1,500,000	ΨΟ	Ψ 100,000		Ψυ	Ψ=,000,000

Updated: November 1, 2018

Last Revision Date: 11/2018

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-138	IH 410	С	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:	at IH 10 E						7/0040	
Limits To:	-					Last Revision D	Date: 7/2018	
Description:	Construct dire	ect connectors: Phase 1	- Priority Connector	rs				

Project History: 3/18 - revise funding distribution; 4/17 - add project

ation (TxDOT %):		Type of Work: Interchange			5	Status: Exe	mpt
\$4,800,000	Cost of		Aut	horized Fundi	ng by Cate	gory/Share	
\$0 \$100,000,000	Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
\$4,000,000	****	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
\$7,000,000	\$100,000,000	4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
\$2,000,000		12 - CL	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
\$121,800,000		Totals	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
	\$4,800,000 \$0 \$100,000,000 \$4,000,000 \$7,000,000 \$2,000,000 \$4,000,000	\$4,800,000 \$0 \$100,000,000 \$4,000,000 \$7,000,000 \$2,000,000 \$4,000,000	\$4,800,000	\$4,800,000	\$4,800,000 Cost of Approved Phases: Funding Categories Federal State \$100,000,000 \$1,000,000 \$1,000,000 \$2,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$1,000,000 \$4,000,000 \$1,000,000 \$4,000,000 \$1,000,000 \$4,000,000 \$1,000,000 \$5,000,000 \$2,500,000 \$6,000,000 \$1,000,000 \$6,0	\$4,800,000	\$4,800,000

15 - San Antonio Guadalupe 0535-01-074 IH 10 C Other TxDOT 5385.0 \$200,000,000

Limits From: US 90A Limits To: SH 130

Description: Expand from 4 lane to 6 lane expressway

Project History: 10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project

Total Project Cost Informa	ation (TxDOT %):		Type of W	ork: Added C	apacity: Non T	oll S	Status: Add	Сар	
Preliminary Engineering	\$9,800,000	Cost of Approved Phases:		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding</u>				Local		
Construction Cost:	\$200,000,000	i ridoco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$8,000,000		2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000	
Contingencies:	\$14,000,000	\$200,000,000	12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000	
Indirect Costs:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$8.000.000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$243,800,000		Totals	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000	
15 - San Antonio Bexar	0658-01-045	FM 15	35 C	San Antonio	TxDOT		5323.0	\$6,500,000	

Limits From: Lp 1604
Limits To: Huebner Road Last Revision Date: 7/2018

Description: Construct 2 way left turn lane, bike lanes and sidewalks

Project History: 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	tion (TxDOT %):		Type of Work: Operational			5	Status: Exe	mpt
Preliminary Engineering	\$318,500	Cost of		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$6,500,000	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$322,400		7 - STP-MM	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
Contingencies:	\$129,350	\$6,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$373,100		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$243,100		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,886,450		Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000

Updated: November 1, 2018

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MF	O Proj ID	No.	Year of Expenditu Cost	
15 - San Antonio	Bexar	0915-00-196	NR	С	Other	AAMPO		5302.0		\$0	
Limits From: Limits To: Description:	Guadalupe	a MPO: Bexar, Coma & partial Kendall Co Commute Solutions Pgn	unty			Last Rev	vision Date:	11/2018	3		
Project History:		10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM projectorocess; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount									
Total Project Cos	t Informatio	Information (TxDOT %): Type of Work: Rideshare Status: Exemp									
Preliminary Engin	eliminary Engineering \$0				Auth	norized Fundin	ng by Cate	egory/Sha	are		
ROW Purchase:		\$0 F	oproved Phases:	<u>Funding</u> Categories	Federal	State	Local	Local Contrib	-	Total	
Construction Cost	-	\$0		7 - STP-MM	<u>r ederar</u> \$0	<u>state</u> \$0	<u>Locai</u> \$0	CONTINU	\$0	10tai \$0	
Construction Engi	neering	\$0	\$0	Other	\$0	\$0	\$0		\$0	\$0	
Contingencies: Indirect Costs:		\$0 \$0		Other	\$0	\$0	\$0		\$0	\$0	
Other Field		\$0 \$0		Other	\$0	\$0	\$0		\$0	\$0	
Total Project Cost	i:	\$0		Totals	\$0	\$0	\$0		\$0	\$0	
15 - San Antonio	Bexar	0915-00-214	VA	С	Other	TxDOT		5544.3		\$4,500,000	
Limits From: Limits To: Description:	Bexar, Cor	cations within mal and Kendall coun ce Patrol on controlled a		s in Bexar, Comal an	d Kendall Counties-F		vision Date:	11/2018	3		

Total Project Cost Informat	tion (TxDOT %):		Type of \	Nork: Operationa	al	9	Status: Exe	mpt
Preliminary Engineering	\$0	Cost of Approved Phases:		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase:	\$0		<u>Funding</u>		<u>Local</u>			
Construction Cost:	\$4,500,000	i iladed.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0	£4.500.000	7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,500,000		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
15 - San Antonio Bexar	0915-12-582	CS	С	Converse	Convers	se	5319.0	\$5,430,481

Last Revision Date:

Limits From: On Rocket/Schaeffer, from E. Norris

Limits To: Lp 1604

Description: Project History:

Description: Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes

Project History: 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process

10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects

Total Project Cost Informat	tion (TxDOT %):		Type of W	ork: Added Cap	acity: Non	Γoll S	Status: Ad	d Cap		
Preliminary Engineering	\$266,094	Cost of		Autho	orized Fund	ling by Cate	gory/Share			
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>		<u>Local</u>					
Construction Cost:	\$5,430,481	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$269,352		7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481		
Contingencies:	\$108,067	\$5,430,481	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$311,710		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$203,100		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$6,588,804		Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481		

Updated: November 1, 2018

FY 2021

TXDOT District County CSJ Hwy Phase City Project Sponsor MPO Proj ID No. Expenditure Cost													
Limits From: in San Antonio on Presa Street Last Revision Date: 7/2018 Limits To: from W. Boyer to SE Military Drive (Lp 13) Last Revision Date: 7/2018 Description: Bike and Pedestrian Corridor enhancements to implement Complete Streets Project History: 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process Total Project Cost Information (TxDOT %): Type of Work: Operational Status: Exempt Preliminary Engineering \$490,000 Authorized Funding by Category/Share ROW Purchase: \$0 Authorized Funding by Category/Share Construction Cost: \$10,000,000 Federal State Local Contrib Total Contingencies: \$300,000 \$10,000,000 \$7 - STP-MM \$7,200,000 \$0 \$1,000,000 \$9,000,000 Indirect Costs: \$500,000 Other \$0 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$12,490,000 Totals \$7,200,000 \$0 \$1,800,000 \$1,000,000 \$10,000,000	TxDOT District	County	CSJ	Hwy	Phase	City	Project S	Sponsor MI	PO Proj ID No.	Year of Expenditur Cost			
Limits To: from W. Boyer to SE Military Drive (Lp 13) Last Revision Date: 7/2018	15 - San Antonio	Bexar	0915-12-604	CS	С	San Antonio	CoSA		5434.0	\$10,000,000			
Total Project Cost Information (TxDOT %): Preliminary Engineering	Limits To:	from W.	Boyer to SE Militar	y Drive (Lp 13)	7/2018								
Preliminary Engineering \$490,000 ROW Purchase: \$0 Construction Cost: \$10,000,000 Phases: \$0 Construction Engineering \$600,000 \$10,000,000	Project History:					r CoSA, funding is f	rom 0025-02-	-204; 4/16 - re	evise match (EDC	CP project);			
ROW Purchase: \$0	Total Project Cos	t Informa	Information (TxDOT %): Type of Work: Operational Status: Exempt										
Phases: \$0	Preliminary Engin	eering	\$490,000		Authorized Funding by Category/Share								
Construction Engineering \$600,000 Contingencies: \$300,000 Indirect Costs: \$500,000 Other Field \$600,000 Total Project Cost: \$12,490,000 15 - San Antonio Bexar 0915-12-611 VA C San Antonio CosA 5545.2 Limits From: In San Antonio \$7,200,000 \$0 \$1,800,000 \$0 \$9,000,000 \$1,000,000 \$0 \$9,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$1,000,00		t:	* -			<u>Federal</u>	<u>State</u>	Local		<u>Total</u>			
Contingencies: \$300,000 \$10,000,000 3 - LC \$0 \$0 \$0 \$1,000,000 \$1,					7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000			
Other Field \$600,000	ū	Ü	, ,	\$10,000,000	3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000			
Total Project Cost: \$12,490,000	Indirect Costs:		\$500,000		Other	\$0	\$0	\$0	\$0	\$0			
15 - San Antonio Bexar 0915-12-611 VA C San Antonio CoSA 5545.2 \$3,000,000 Limits From: In San Antonio Last Revision Date: 7/2018	Other Field		\$600,000		Other	\$0	\$0	\$0	\$0	\$0			
Limits From: In San Antonio	Total Project Cos	t:	\$12,490,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000			
Last Revision Date: 7/2018	15 - San Antonio	Bexar	0915-12-611	VA	С	San Antonio	CoSA		5545.2	\$3,000,000			
Description: Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit	Limits To:	at variou	us locations	waa autaviala ta	mana data traval	و ما مناه مناه مناه و المواد		Revision Date:	7/2018				

Total Project Cost Informat	tion (TxDOT %):		Type of \	Nork: Planning		Status: Exempt			
Preliminary Engineering	\$0	Cost of		Auth	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Approved Phases:	Funding			•	Local		
Construction Cost:	\$3,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		7 - STP-MM	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
Contingencies:	\$0	\$3,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$3,000,000		Totals	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
15 - San Antonio Guadalu	* - , ,	5 CS	С	Seguin	Seguin	,	5322.0	\$6,316	

Limits From: In Seguin, on Rudeloff Rd.
Limits To: From SH 46 to Huber Rd.
Last Revision Date: 7/2018

Description: Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities

Project History: 4/16 - funded through STP-MM project selection process

Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects

Total Project Cost Informat	tion (TxDOT %):		Type of W	ork: Added Cap	acity: Non -	Toll S	Status: Ado	I Сар
Preliminary Engineering	\$309,516	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$6,316,658	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$313,306		7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Contingencies:	\$125,701	\$6,316,658	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$236,243		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,565,000		Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658

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Updated: November 1, 2018

				FY	2021				
TxDOT District (County	CSJ	Hwy	Phase	City	Project Spons	sor MPO Proj	j ID No.	Year of Expenditure Cost
5 - San Antonio	Bexar	1433-01-028	FM 22	52 C	San Antonio	TxDOT	5329	.0	\$500,000
imits From:	Evans Roa	nd				Last Revision	on Date: 11/	2018	
imits To:		ar County Line					on Date. 11/2	2010	
Description:	•			or continuous left turr					
Project History:	10/18 - rev	rise funding distri	bution & TPC; 3/	18 - revise funding	distribution; 4/17	7 - move from FY 20	27 to FY 2021		
otal Project Cost	Informatio	n (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Status	: Add	Сар
Preliminary Engine	ering	\$50,000	Cost of		Auth	norized Funding	by Category/	Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Loc		
Construction Cost:		\$500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State Lo	ocal Con	<u>trib</u>	<u>Total</u>
Construction Engir	neering	\$32,000	A= 00.000	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Contingencies:		\$7,000	\$500,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$29,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$29,000		Other	\$0	\$0	\$0	\$0	\$0
Γotal Project Cost:		\$647,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
5 - San Antonio	Bexar	1433-01-029	FM 22	52 C	Other	TxDOT	5324	.0	\$7,500,000
imits From: imits To:	at Evans R	toad				Last Revision	on Date: 11/2	2018	
Description:	Construct int	ersection operation	al improvements, in	cluding widening of C	ibolo Creek bridge				
Project History:		rise funding distri ough STP-MM pr	,		o FY 2021 and re	evise funding; 1/17 -	revise funding o	distribution	n; 4/16 -
otal Project Cost	Informatio	n (TxDOT %):		Type of W	ork: Operation	nal	Status	: Exer	mpt
Preliminary Engine	ering	\$368,000	Cost of		Auth	norized Funding	by Category/	Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Loc		
Construction Cost:		\$7,500,000		<u>Categories</u>	<u>Federal</u>	State Lo	ocal Con	<u>trib</u>	<u>Total</u>
Construction Engir	neering	\$479,000	\$7 500 000	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Contingencies:		\$97,000	\$7,500,000	2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
ndirect Costs:		\$431,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$434,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$9,309,000		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
5 - San Antonio	Comal	1433-02-044	FM 22	52 C	Other	TxDOT	9115	.0	\$21,700,000
imits From: imits To:	Bexar/Com FM 3009	nal County Line				Last Revision	on Date: 11/2	2018	
Description:	Expand from	2 lanes to 4 lanes	with raised median	or continuous left turr	lane, bike lanes an	d sidewalk			
Project History:		rise funding distri		erse limits and rev	vise funding distril	bution; 4/17 - move f	from FY 2023 to	FY 2021	; added w/
otal Project Cost	Informatio	on (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Status	: Add	Сар
reliminary Engine	ering	\$931,000	Cost of		Auth	norized Funding	by Category/	Share	
ROW Purchase:	-	\$0	Approved	Funding			Loc		
Construction Cost:	9	\$21,700,000	Phases:	Categories	<u>Federal</u>	State Lo	ocal Con		<u>Total</u>
Construction Engir		\$760,000		2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Contingencies:	9	\$1,330,000	\$21,700,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$380,000		Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$760,000		Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Total Project Cost:	\$	\$25,861,000		. 5.0.0	ψ11,000,000	\$ 1,0 10,000	ΨΟ	ΨΟ	Ψ21,100,000

Updated: November 1, 2018

FΥ 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 160)4 C	San Antonio	TxDOT		3913.0	\$368,300,000
Limits From: Limits To: Description:	SH 16 US 281 Expand f	rom 4 to 10 lane expre	ssway - including 2	HOV-special purpos	e lanes & Phase I Di		vision Date:	11/2018	
Project History:	10/18 -	move from FY 20 to ev year ('15 to '20),	FY 21, rev desc	r and funding, mo	ove to TxDOT; 4/1	7 - rev limits, desc	cr, cost (has		t 2: '17-'24);
Total Project Cos	t Informa	ntion (TxDOT %):		Type of \	Work: Added C	apacity: Non To	II S	Status: Add	Сар
Preliminary Engin	eering	\$36,830,000	Cost of Approved		Aut	horized Fundin	ng by Cate	gory/Share	
ROW Purchase: Construction Cos	t:	\$44,196,000 \$368,300,000	Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$12,692,644	*	2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Contingencies:		\$17,769,702	\$368,300,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$5,077,058		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$50,770,577		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$535,635,981		Totals	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
15 - San Antonio	Bexar	2452-02-117	7 SL 160	4 C	San Antonio	TxDOT		5332.0	\$43,000,000
Limits From: Limits To: Description:	•	696 - Blanco Road on operational improve	aments			Last Rev	vision Date:	11/2018	
Project History:	10/18 -	move from FY 2022 27 to FY 20; 4/16	2 to FY 2021; 3/1						ect; MTP - move
Total Project Cos	t Informa	ntion (TxDOT %):		Type of \	Work: Operation	nal	S	Status: Exe	mpt

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Operation	nal	Status: Exempt		
Preliminary Engineering	\$2,107,000	Cost of		Auth	norized Fundi	ng by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$43,000,000	Approved Phases:	Funding Categories	Federal	State	Local	<u>Local</u> <u>Contrib</u>	Total
Construction Engineering	\$1,720,000	# 40,000,000	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Contingencies:	\$3,010,000	\$43,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$860,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cost:	\$1,720,000 \$52,417,000		Other Totals	\$0 \$34,400,000	\$0 \$8,600,000	\$0 \$0	\$0 \$0	\$0 \$43,000,000
15 - San Antonio Bexar Limits From: US 281	2452-03-113	SL 160	04 C	San Antonio	TxDOT		3786.0	\$30,000,000

Last Revision Date: 11/2018 Limits To:

Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes Description:

10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution Project History:

Total Project Cost Informa	tion (TxDOT %):		Type of Wo	ork: Added Ca	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$3,000,000	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$3,600,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$30,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,195,221		2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$1,673,310	\$30,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$44,727,503		Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000

Updated: November 1, 2018

FΥ 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	or MPO Proj	j ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	9 SH 15	1 C	San Antonio	TxDOT	5382	.0	\$80,000,000
Limits From: Limits To:	LP 1604 IH 410	1				Last Revision	n Date: 11/2	2018	
Description:	Expand f	rom 4 lane to 6 lane ex	rpressway						
Project History:	10/18 -	move project from	FY 2024 to FY 20	21. rev TPC: 4/18	- correct funding	distribution; 4/17 - ad	d project		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,,,		, , , , , , , , , , , , , , , , , , , ,			
Total Project Cos	st Informa	tion (TxDOT %):		Type of V	/ork: Added Ca	apacity: Non Toll	Status	: Add	Сар
Preliminary Engin	neering	\$8,000,000	Cost of		Autl	horized Funding b	y Category/	Share	
ROW Purchase:		\$9,600,000	Approved Phases:	Funding			Loc	al_	
Construction Cos	it:	\$80,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State Loc	<u>cal</u> <u>Con</u>	<u>trib</u>	<u>Total</u>
Construction Eng	ineering	\$3,200,000		4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Contingencies:		\$5,600,000	\$80,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	it.	\$111.200.000		Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000

Total Project Cost:

\$111,200,000

Updated: November 1, 2018

			FY	2022			
TxDOT District Co	unty CSJ	Hwy	Phase	City	Project Sponso	or MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio C	omal 0215-01-	044 SH 46	С	Other	TxDOT	9114.2	\$14,000,000
	S 281 entwood Dr				Last Revision	n Date: 7/2018	
Description:	cpand from 2 lanes to 6 lar	nes with raised median	or CLTL				
	/18 - move from FY 20 ITP	20 to FY 2022 and r	evise funding disti	ribution; 4/17 - rev	rise limits and funding	; added w/ 12/8/14 add	option of the
Total Project Cost In	formation (TxDOT %)		Type of V	Vork: Added Ca	apacity: Non Toll	Status: Add	d Cap
Preliminary Engineer	ing \$686,000	Cost of Approved		Autl	norized Funding b	y Category/Share	
ROW Purchase:	\$0	Phases:	<u>Funding</u>	1	0	<u>Local</u>	T
Construction Cost:	\$14,000,000		<u>Categories</u>	<u>Federal</u>	State Loc		<u>Total</u>
Construction Engine	ering \$560,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0 \$0	\$14,000,000
Contingencies:	\$980,000	\$14,000,000	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:	\$280,000		Other	\$0	\$0	\$0 \$0	\$0
Other Field	\$560,000		Other	\$0	\$0	\$0 \$0	\$0
Total Project Cost:	\$17,066,000		Totals	\$11,200,000	\$2,800,000	\$0 \$0	\$14,000,000
	omal 0215-07-	027 SH 46	С	Other	TxDOT	9114.1	\$26,000,000
	arhills Dr S 281				Last Revision	n Date: 7/2018	
Description: Ex	cpand from 2 lanes to 6 lar	nes with raised median	or CLTL				
	/18 - move from FY 20 ITP	20 to FY 2022 and r	evise funding disti	ribution; 4/17 - rev	rise limits and funding	; added w/ 12/8/14 add	option of the
Total Project Cost In	formation (TxDOT %)		Type of V	Vork: Added Ca	apacity: Non Toll	Status: Add	d Cap
Preliminary Engineer	ing \$1,274,000	Cost of		Autl	norized Funding b	y Category/Share	
ROW Purchase:	\$0	Approved Phases:	Funding			Local	
Construction Cost:	\$26,000,000		<u>Categories</u>	<u>Federal</u>	State Loc		<u>Total</u>
Construction Engine	ering \$1,040,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0 \$0	\$26,000,000
Contingencies:	\$1,820,000	\$20,000,000	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:	\$520,000		Other	\$0	\$0	\$0 \$0	\$0
Other Field	\$1,040,000		Other	\$0	\$0	\$0 \$0	\$0
Total Project Cost:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0 \$0	\$26,000,000
15 - San Antonio G	uadalupe 0215-09-	029 FM 72	5 C	New Braunfels	TxDOT	5308.0	\$10,600,000
	omal/Guadalupe Coun pp Rd	ty Line			Last Revision	n Date: 7/2018	
Description: Ex	cpand from 2 to 4 lanes wi	th median, sidewalks a	nd bike lanes				
Project History: 4	/16 - funded through S	TP-MM project sele	ction process				
Fotal Project Cost In	formation (TxDOT %)	:	Type of V	Vork: Added Ca	apacity: Non Toll	Status: Add	d Cap
Preliminary Engineer	ing \$519,400	Cost of		Autl	norized Funding b	y Category/Share	
ROW Purchase:	\$0	Approved Phases:	Funding		3 **	Local	
Construction Cost:	\$10,600,000	Filases:	Categories	<u>Federal</u>	State Loc	 	<u>Total</u>
Construction Engine			7 - STP-MM	\$8,480,000	\$2,120,000	\$0 \$0	\$10,600,000
Contingencies:	\$210,940	\$10,600,000	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:	\$608,440		Other	\$0	\$0	\$0 \$0	\$0
Other Field	\$396,440		Other	\$0	\$0	\$0 \$0	\$0
	\$12,860,980		Totals	\$8,480,000	\$2,120,000	\$0 \$0	\$10,600,000
Total Project Cost:	φ 12,000,980			. ,,			. ,,-

Updated: November 1, 2018

Year of

FY 2022

TxDOT District C	ounty	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID N	Expenditu lo. Cost
15 - San Antonio E	Bexar	0521-04-285	IH 410	С	San Antonio	TxDOT		5376.0	\$70,000,000
Limits From: a	at US 281	I/San Pedro				Last Re	vision Date	e: 11/2018	
Description:	nterchange	e improvements							
	10/18 - in add proje	crease cost; 4/18 cct	revise project (STP-MM project se	election process)); 3/18 - increase	cost and re	evise funding o	distribution; 4/17 -
Total Project Cost I	nformati	on (TxDOT %):		Type of W	ork: Operation	nal		Status: E	Exempt
Preliminary Enginee	ering	\$3,430,000	Cost of		Aut	horized Fundi	ng by Cat	tegory/Shar	re
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$70,000,000	i iladed.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$4,466,000		2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0		\$0 \$24,000,000
Contingencies:		\$903,000	\$70,000,000	7 - STP-MM	\$8,000,000	\$2,000,000	\$0	9	\$0 \$10,000,000
Indirect Costs:		\$4,018,000		4 - Connectivity	\$28,800,000	\$7,200,000	\$0		\$0 \$36,000,000
Other Field		\$4,046,000		Other	\$0	\$0	\$0		\$0 \$0
Total Project Cost:		\$86,863,000		Totals	\$56,000,000	\$14,000,000	\$0		\$0 \$70,000,000
15 - San Antonio E	Bexar	0849-01-055	FM 47	1 C	Other	TxDOT		5377.0	\$21,000,000
	Old FM 4	71 ounty Line				Last Re	vision Date	e: 11/2018	
		o 4 lane divided with t	nike lanes and side	walks					
Description.	- Aparlu Z II	o + iane aivided with t	ine iailes alla side	wains					

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	pacity: Non To	oll S	Status: Add	Cap
Preliminary Engineering	\$2,100,000	Cost of		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$2,520,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$21,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$840,000		2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Contingencies:	\$1,470,000	\$21,000,000	3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Indirect Costs:	\$420,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,190,000		Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
15 - San Antonio Medina	0849-02-045	FM 47	1 C	Other	TxDOT		5378.0	\$375,000

Limits From: Medina County Line
Limits To: SH 211

Medina County Line
Last Revision Date: 7/2018

Description: Expand 2 to 4 lane divided with bike lanes and sidewalks

Project History: 3/18 - revise funding distribution

10/18 - revise TPC

Project History:

Total Project Cost Informati	on (TxDOT %):		Type of Wo	ork: Added Cap	acity: Non To	oll S	Status: Add	Сар
Preliminary Engineering	\$18,000	Cost of		Autho	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			•	Local	
Construction Cost:	\$375,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$15,000		2 - Metro Corridor	\$300,000	\$75,000	\$0	\$0	\$375,000
Contingencies:	\$26,000	\$375,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$15,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$457,000		Totals	\$300,000	\$75,000	\$0	\$0	\$375,000

Updated: November 1, 2018

				FY	2022					Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MF	O Proj II	D No.	Expenditu Cost
15 - San Antonio	Bexar	0915-00-197	NR	С	Other	AAMPO		5303.1		\$100,000
Limits From:	Alamo Ar	ea MPO: Bexar, C	omal			Last Pa	vision Date:	7/201	Ω	
Limits To:		e & partial Kendal	•			Lastine	vision Date.	1/201	O	
Description:	Alamo Area	a Commute Solutions	Pgm - FY 2022							
Project History:		ange agency and i lated in the funding			STP-MM project se	lection proces	s; project ha	s \$53,400	0 in TD0	Cs which are
Total Project Cos	st Informati	ion (TxDOT %):		Type of V	Vork: Rideshare		;	Status:	Exen	npt
Preliminary Engir	neering	\$0	Cost of		Autho	rized Fundi	ng by Cate	egory/SI	hare	
ROW Purchase:	-	\$0	Approved	Funding			0 ,	Local		
Construction Cos	st:	\$100.000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contril	<u>b</u>	<u>Total</u>
Construction Eng	ineerina	\$0		7 - STP-MM	\$80,000	\$0	\$20,000		\$0	\$100,000
Contingencies:	,	\$0	\$100,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0 \$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cos		\$100,000		Totals	\$80,000	\$0	\$20,000		\$0	\$100,000
Limits From: Limits To: Description: Project History:	Bexar, Co Safety Serv		ed access highway		d Kendall Counties-FY 9-22 STP-MM Call f	2022	evision Date:	11/20	18	
Total Project Cos	st Informati	ion (TxDOT %):		Type of W	/ork: Safety		•	Status:	Exen	npt
Preliminary Engir		\$0	Cost of		Autho	rized Fundi	ng by Cate	egory/SI	hare	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	_	
Construction Cos	st:	\$2,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contril	<u>b</u>	<u>Total</u>
Construction Eng	jineering	\$0		7 - STP-MM	\$1,600,000	\$134,000	\$266,000		\$0	\$2,000,000
Contingencies:	-	\$0	\$2,000,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cos	st:	\$2,000,000		Totals	\$1,600,000	\$134,000	\$266,000		\$0	\$2,000,000
15 - San Antonio	Bexar	0915-12-576	VA	С	Other	TxDOT		5316.3		\$7,073,444
Limits From: Limits To: Description:	on state s	ocations in Bexar (system curb ramps, sidewalks	,	an related infrastruct	ure	Last Re	vision Date:	11/20	18	
Project History:	10/18 - m selection		to FY 2022 and	reduce cost; 4/18	- move from FY 202	22 to FY 2019;	; 4/16 - funde	ed throug	h STP-N	MM project
			•		•	·				•

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			Type of Work: Pedestrian			Status: Exen	npt
Preliminary Engineering	\$346,600	Cost of		Autl	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$7,073,444	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$451,000		7 - STP-MM	\$5,018,755	\$1,254,689	\$0	\$0	\$6,273,444
Contingencies:	\$91,000	\$7,073,444	3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Indirect Costs:	\$406,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$409,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$8,777,044		Totals	\$5,018,755	\$1,254,689	\$0	\$800,000	\$7,073,444

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FY 2022

TxDOT District Cou	inty CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio Bea	xar 0915-12-5	84 CS	С	Other	BxCo		5318.0	\$7,791,571
Limits To: Fro	Bexar County, on Cres om Kitty Hawk Rd to Fl	M 1976			Last Re	vision Date:	7/2018	
Description: Wid	len to provide operational	improvements includir	ng bike lanes; constru	ct 6 ft. sidewalk				
Project History: 4/1	6 - funded through ST	P-MM project sele	ction process					
Total Project Cost Info	ormation (TxDOT %):		Type of W	/ork: Bicycle/Pe	edestrian	5	Status: Exer	npt
Preliminary Engineering	ng \$381,787	Cost of Approved		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local	
Construction Cost:	\$7,791,571		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineer	ring \$386,462	\$7.701.571	7 - STP-MM	\$6,233,257		\$1,558,314	\$0	\$7,791,571
Contingencies:	\$155,052	\$7,791,571	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$291,405		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,453,513		Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
15 - San Antonio Be:	xar 1477-01-0	43 FM 15	16 C	Other	TxDOT		5379.0	\$23,500,000
Limits From: FM	78				Last Re	vision Date:	11/2018	
Limits To: IH					Lastito	wision bate.	11/2010	
Description: Exp	and 2 to 4 lane divided wi	th bike lanes and side	walks					
Project History: 10/	/18 - revise TPC; 3/18	- revise funding dis	stribution; 4/17 - 20	117 UTP revisions	;			
Total Project Cost Info	ormation (TxDOT %):		Type of W	ork: Added Ca	pacity: Non To	oll S	Status: Add	Сар
Preliminary Engineerin	ng \$2,350,000	Cost of		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$10,939,303	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$23,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineer	ing \$940,000		2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Contingencies:	\$1,645,000	\$23,500,000	3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Indirect Costs:	\$470,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$40,784,303		Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
15 - San Antonio Be:	xar 2230-01-0	20 FM 15	60 C	Other	TxDOT		5311.0	\$12,100,000
Limits From: Ga	lm/Schaenfield				Last Po	vision Date:	11/2019	
Limits To: FM	471				Lasi Re	WISION Date.	11/2018	
Description: Exp	and from 2 to 4 lanes with	raised median, or ce	nter turn lane, bike lar	nes and sidewalks				
Project History: 10/	/18 - revise TPC; 4/16	- funded through S	TP-MM project sel	ection process				
otal Project Cost Info	ormation (TxDOT %):		Type of W	/ork: Added Ca	pacity: Non To	oll S	Status: Add	Cap
Preliminary Engineering	, ,	Cost of		Auth	norized Fundi	na hy Cate	agory/Share	-
ROW Purchase:	\$12,257,333	Approved	Funding	7411	I unui	by Gale	Local	
Construction Cost:	\$12,100,000	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
	. , ,		7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
Construction Engineer	=	\$12,100,000	3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Contingencies:	\$240,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0 \$0	\$0
Other Field	\$452,540	1		φ0	Φ0	φυ	φυ	Φ0

\$27,555,363

Total Project Cost:

\$8,464,000

\$2,116,000

\$0 \$1,520,000

\$12,100,000

Totals

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				• •	2022				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	or MPO F	Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	6 SL 160	04 C	Other	TxDOT	9′	110.2	\$40,000,000
Limits From: Limits To: Description:	US 90 W	a-Lacoste Rd / om 2 lanes to 4 lane o	divided			Last Revisio	on Date:	11/2018	
Project History:				evise fundina distrib	oution: 4/17 - revi	se project; added w/	12/8/14 add	option of the N	МТР
						,,			
Total Project Cos	st Informa	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Stat	us: Add	Сар
Preliminary Engir	neering	\$4,000,000	Cost of		ry/Share				
ROW Purchase:		\$4,800,000	Approved Phases:	<u>Funding</u>			-	_ocal_	
Construction Cos	st:	\$40,000,000	i nacco.	<u>Categories</u>	<u>Federal</u>	State Lo	<u>cal</u> <u>C</u>	Contrib	<u>Total</u>
Construction Eng	jineering	\$2,552,000		2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Contingencies:		\$516,000	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$2,296,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$2,312,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$56,476,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
				I	I				

Updated: November 1, 2018

				FY	2023					
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Year of Expenditu Cost	
5 - San Antonio	Bexar	0465-02-027	7 FM 15	18 C	Other	TxDOT		5309.0	\$44,780,000	
imits From: imits To:	FM 78 IH 10					Last Revis	sion Date:	7/2018		
Description:	Expand from	om 2 to 4 lanes with ra	aised median or cen	ter turn lane, bike lane	s and sidewalks					
Project History:	4/18 - m process	ove from FY 2021	to FY 2023 and o	ombine with STP-N	/IM selected proje	ect; 4/16 - funded t	hrough ST	P-MM project se	election	
otal Project Cos	t Informa	tion (TxDOT %):		Type of Wo	ork: Operation	al	S	Status: Exen	npt	
reliminary Engin	eering	\$2,194,000	Cost of Approved		Auth	orized Funding	by Cate	gory/Share		
ROW Purchase:		\$0	Phases:	<u>Funding</u>				Local		
Construction Cos	t:	\$44,780,000		Categories	<u>Federal</u>		<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engi	ineering	\$2,687,000	\$44,780,000	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	
Contingencies:		\$3,135,000	\$44,760,000	7 - STP-MM	\$17,424,000	\$4,356,000	\$0	\$0	\$21,780,000	
ndirect Costs:		\$2,239,000		3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Other Field		\$1,791,000		3 - LC (BC)	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Total Project Cos	t:	\$56,826,000		Totals	\$23,824,000	\$5,956,000	\$0	\$15,000,000	\$44,780,000	
5 - San Antonio	Bexar	0915-00-216	S NR	С	Other	AAMPO		5303.2	\$100,000	
imits From:	Alamo A	rea MPO: in Bexar	, Comal			Last Revis	ion Date:	7/2018		
Limits To:		pe & partial Kenda	•			Last Revis	sion Date.	7/2016		
Description:	Alamo Are	ea Commute Solutions	s Pgm - FY 2023							
Project History:	4/18 - ad	dd project								
otal Project Cos	t Informa	tion (TxDOT %):		Type of Wo	ork: Rideshare)	S	Status: Exen	npt	
Preliminary Engineering \$0		Cost of		Auth	orized Funding	by Cate	gory/Share			
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			-	Local		
Construction Cos	t:	\$100,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State I	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engi	ineering	\$0		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	
Contingencies:		\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0	
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cos	t:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000	
15 - San Antonio	Bexar	0915-12-574	VA VA	С	Other	TxDOT		5316.1	\$4,000,000	
imits From:	Various	locations in Bexar	County			Loot Davis	ion Dotor	44/0040		
imits To:	on state	system				Last Revis	sion Date:	11/2018		
Description:	Construct	curb ramps, sidewalk	s and other pedestri	an related infrastructui	re					
•		(= = = = = = = = = = = = = = = = = = =	I to FY 2023 (out	side of the TIP); 1/1	17 - revise descri	ption and reduce c	ost from \$	5M to \$4M and r	nove \$1M to	
Project History:		nove from FY 2021 -586; 3rd Qtr 16 - r		2017-2020 TIP						
	0915-12	-586; 3rd Qtr 16 - r			ork: Pedestria	n	5	Status: Exen	npt	
otal Project Cos	0915-12	-586; 3rd Qtr 16 - r	new project in FY Cost of		I	norized Funding			npt	
otal Project Cos Preliminary Engin	0915-12	-586; 3rd Qtr 16 - r	Cost of Approved		I				npt	
otal Project Cos Preliminary Engin ROW Purchase:	0915-12 et Informatieering	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0	new project in FY Cost of	Type of Wo	I	norized Funding		gory/Share	npt <u>Total</u>	
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos	0915-12 It Information	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0 \$4,000,000	Cost of Approved	Type of Wo	Auth	norized Funding	by Cate	gory/Share	<u>Total</u>	
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi	0915-12 It Information	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000	Cost of Approved	Type of Wo	Auth <u>Federal</u>	orized Funding	by Cate	gory/Share Local Contrib	•	
otal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	0915-12 It Information in the second of the	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000	Cost of Approved Phases:	Type of Wo	Auth <u>Federal</u> \$2,800,000	State !	y by Cate Local \$0	gory/Share Local Contrib	Total \$3,500,000 \$500,000	
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs:	0915-12 It Information in the second of the	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000 \$226,800	Cost of Approved Phases:	Type of Wo	Auth Federal \$2,800,000 \$0	State <u>1</u> \$700,000	by Cate Local \$0 \$0	gory/Share Local Contrib \$0 \$500,000	Total \$3,500,000 \$500,000	
Project History: Total Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cos	0915-12 at Informative ring t: ineering	-586; 3rd Qtr 16 - r tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000	Cost of Approved Phases:	Funding Categories 7 - STP-MM 3 - LC Other	Federal \$2,800,000 \$0 \$0	State ! \$700,000 \$0 \$0	\$0 \$0	gory/Share Local Contrib \$0 \$500,000	<u>Total</u> \$3,500,000	

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-575	VA	С	Other	TxDOT		5316.2	\$4,000,000
Limits From: Limits To: Description:	on state	ocations in Bexar C system curb ramps, sidewalks	•	ian related infrastruct	ure	Last Revi	ision Date:	7/2018	
Project History:		ove from FY 2021 t	•			election process			
otal Project Cos	t Informat	ion (TxDOT %):		Type of V	ork: Pedestrian	1	;	Status: Exer	npt
Preliminary Engin	eering	\$196,000	Cost of		Auth	orized Fundin	g by Cate	egory/Share	
ROW Purchase: Construction Cos	t ·	\$0 \$4,000,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$198,400		7 - STP-MM	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Contingencies:	J	\$79,600	\$4,000,000	3 - LC	\$0	\$0	\$0	\$400,000	\$400,000
Indirect Costs:		\$229,600		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$149,600		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$4,853,200		Totals	\$2,880,000	\$720,000	\$0	\$400,000	\$4,000,000
15 - San Antonio	Bexar	0915-12-615	VA	С	San Antonio	CoSA		5540.0	\$4,500,000
Limits From: Limits To:	In San A	ntonio s locations				Last Revi	ision Date:	7/2018	

Preliminary Engineering \$220,000 Cost of Approve Phase ROW Purchase: \$0 Approve Phase Construction Cost: \$4,500,000 \$4,500,000 Construction Engineering \$270,000 \$4,500,000 Contingencies: \$315,000 \$4,500,000 Indirect Costs: \$225,000 \$225,000	Funding Categories 7 - STP-MM	Authorn Federal \$3,600,000 \$0	orized Fund State \$0	ng by Cate <u>Local</u> \$900,000	gory/Share Local Contrib	<u>Total</u> \$4,500,000
Construction Engineering \$270,000 Contingencies: \$315,000 Phase Phase Phase	es: Funding Categories 7 - STP-MM	\$3,600,000			Contrib	
Construction Cost: \$4,500,000 Construction Engineering \$270,000 Contingencies: \$315,000	Categories 7 - STP-MM	\$3,600,000				
Contingencies: \$315,000 \$4,500,0	000		\$0	\$900,000	\$0	\$4.500.00
Contingencies: \$315,000	000 Other	0.9				. ,,
Indirect Costs: \$225,000		Φ0	\$0	\$0	\$0	\$6
	Other	\$0	\$0	\$0	\$0	\$6
Other Field \$180,000	Other	\$0	\$0	\$0	\$0	\$6
Total Project Cost: \$5,710,000	Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000

Limits From: Rodeo Way
Limits To: Main Street Last Revision Date: 11/2018

Description: Expand from 2 to 4 lanes wth median, turn lanes, sidewalk and bike lanes

Implement communication network improvements

4/18 - funded through the 19-22 STP-MM Call for Projects

Project History: 10/18 - add project

Description:

Project History:

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$657,000	Cost of		Auth	norized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$13,400,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$855,000		Prop 1/Prop 7	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Contingencies:	\$173,000	\$13,400,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$769,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$775,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$16,629,000		Totals	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000

Updated: November 1, 2018

FΥ 2023

				Fĭ	2023				Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon	sor MPC	O Proj ID No.	Expenditur Cost	
15 - San Antonio	Bexar	2230-01-021	FM 15	60 C	Other	TxDOT		5391.0	\$19,750,000	
Limits From: Limits To: Description:	SH 16 Galm/Sha	aenfield om 2 lanes to 4 lanes	with turn lanes, bike	accommodation and	d sidewalks	Last Revis	ion Date:	7/2018		
Project History:		4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost	t Informat	ion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Toll	S	tatus: Add	Сар	
Preliminary Engineering \$980,000		\$980,000	Cost of		Autl	horized Funding	by Cate	gory/Share		
ROW Purchase: Construction Cost	:	\$0 \$19,750,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	State L	<u>-ocal</u>	Local Contrib	<u>Total</u>	
Construction Engi Contingencies:	neering	\$800,000 \$1,400,000	\$19,750,000	7 - STP-MM 3 - LC	\$11,800,000 \$0	\$2,950,000 \$0	\$0 \$0	\$0 \$5,000,000	\$14,750,000 \$5,000,000	
Indirect Costs:		\$400,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field Total Project Cost	:	\$800,000 \$24,130,000		Other Totals	\$0 \$11,800,000	\$0 \$2,950,000	\$0 \$0	\$0 \$5,000,000	\$0 \$19,750,000	
15 - San Antonio	Bexar	2452-04-017	' SL 160)4 C	Other	TxDOT		5554.0	\$12,000,000	
Limits From: Limits To: Description:	Expand fro	- Houston Street om 2 lanes to 4 lane of				Last Revis	ion Date:	11/2018		
Project History:	10/18 - a	idd project, created	d from 2452-04-0	16						

Total Project Cost Informa	ntion (TxDOT %):		Type of V	/ork: Added Ca	pacity: Non To	oll S	Status: Add	Сар
Preliminary Engineering	\$588,000	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u> Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contrib	<u>Total</u>
Construction Cost:	\$12,000,000		Prop 1/Prop 7	\$9,600,000	\$2,400,000	<u>2004</u>	\$0	\$12,000,000
Construction Engineering	\$766,000	\$12,000,000	Other	\$0	\$0	\$0 \$0	\$0 \$0	\$12,000,000
Contingencies: Indirect Costs:	\$155,000 \$689,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,892,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
15 - San Antonio Comal	3212-05-011	FM 33	51 C	Other	TxDOT		5330.1	\$5,000,000
Limits From: Kennela Limits To: Bexar/C	and comal County Line				Last Re	evision Date:	6/2018	

Description: Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks

4/18 - correct funding distribution; 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 Project History:

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$245,000	Cost of Approved		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local	
Construction Cost:	\$5,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$200,000		2 - Metro Corridor	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$350,000	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,095,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000

Updated: November 1, 2018

Year of

\$35,000,000

FΥ 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID I	No.	Expenditure Cost
15 - San Antonio	Bexar	3212-06-017	7 FM 33	51 C	Other	TxDOT	5330.2		\$35,000,000
Limits From: Limits To: Description:	IH 10	exar County Line to 4 lanes with turn la	nes, bike lanes & si	dewalks		Last Revision	Date: 7/2018		
Project History:	4/18 - co	orrect funding distri	ibution; 4/17 - ad	d project					
Total Project Cos	t Informa	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non Toll	Status:	Add C	Сар
Preliminary Engin	eering	\$1,715,000	Cost of		Auth	horized Funding by	/ Category/Sha	are	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			Local		
Construction Cos	t:	\$35,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State Loca	<u>al</u> <u>Contrib</u>		<u>Total</u>
Construction Engi	ineering	\$1,400,000		2 - Metro Corridor	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Contingencies:		\$2,450,000	\$35,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0

\$28,000,000

\$7,000,000

\$0

\$0

Totals

Other Field

Total Project Cost:

\$1,400,000

\$42,665,000

Updated: November 1, 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-041	SL 368	С	Alamo Heights	TxDOT		5535.0	\$14,000,000
Limits From: Limits To:	New Bra Burr Roa	aunfels St. ad				Last Re	vision Date:	7/2018	
Description:	Roadway	rehabilitation and Com	plete Streets improv	/ements					
Project History:	4/18 - fu	inded through the 1	9-22 STP-MM Ca	all for Projects					
Total Project Cost	t Informa	tion (TxDOT %):		Type of Wo	ork: Bike/Ped		(Status: Exe	empt
Preliminary Engine ROW Purchase:	eering	\$686,000 \$0	Cost of Approved	Eunding	Auti	norized Fundii	ng by Cate	• •	
Construction Cost:		\$14,000,000	Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	State	Local	<u>Local</u> Contrib	<u>Total</u>
Construction Engir		\$840,000		7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	neening	\$980,000	\$14,000,000	1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:		\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	t:	\$17,766,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
15 - San Antonio	Bexar	0024-07-059	US 90	С	Other	TxDOT		5380.0	\$90,000,000
Limits From:	SH 211					Last Re	vision Date:	7/2018	
Limits To:		s W of IH 410				Laot No	violon Bato.	772010	
Description:	•	om 4 lane divided to 6	. ,						
Project History:	4/18 - co	orrect funding distrib	oution; 4/17 - add	project					
Total Project Cost	t Informa	tion (TxDOT %):	_	Type of Wo	ork: Added Ca	apacity: Non To	oll S	Status: Add	l Cap
Preliminary Engine		\$4,410,000	Cost of Approved			apacity: Non To		gory/Share	l Cap
Preliminary Engine ROW Purchase:	eering	\$4,410,000 \$0		Type of Wo	Auti	norized Fundi	ng by Cate		'
Preliminary Engine ROW Purchase: Construction Cost:	eering ::	\$4,410,000 \$0 \$90,000,000	Approved	<u>Funding</u>	Autl <u>Federal</u>	norized Fundii	ng by Cate	egory/Share Local Contrib	Total
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin	eering ::	\$4,410,000 \$0 \$90,000,000 \$3,600,000	Approved	Funding Categories	Autl <u>Federal</u> \$36,000,000	State \$9,000,000	ng by Cate	egory/Share Local Contrib	Total \$45,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	eering ::	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000	Approved Phases:	Funding Categories 2 - Metro Corridor	Auti Federal \$36,000,000 \$36,000,000	State \$9,000,000 \$9,000,000	ng by Cate Local \$0 \$0	egory/Share Local Contrib \$0 \$0	Total \$45,000,000 \$45,000,000
ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs:	eering ::	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000 \$1,800,000	Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other	Federal \$36,000,000 \$36,000,000 \$0	State \$9,000,000 \$9,000,000	Local \$0 \$0 \$0	egory/Share Local Contrib \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field	eering t: ineering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000 \$1,800,000 \$3,600,000	Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other	Federal \$36,000,000 \$36,000,000 \$0 \$0	State \$9,000,000 \$9,000,000 \$0 \$0	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	eering t: ineering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000 \$1,800,000	Approved Phases: \$90,000,000	Eunding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals	Federal \$36,000,000 \$36,000,000 \$0	State \$9,000,000 \$9,000,000	Local \$0 \$0 \$0	egory/Share Local Contrib \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	eering :: ineering :: Bexar	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000 \$1,800,000 \$3,600,000 \$109,710,000	Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other	Federal \$36,000,000 \$36,000,000 \$0 \$0	State \$9,000,000 \$9,000,000 \$0 \$0	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	eering :: neering :: Bexar 0.8 Miles IH 410	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$3,600,000 \$109,710,000 0024-08-138	Approved Phases: \$90,000,000	Eunding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000	State \$9,000,000 \$9,000,000 \$0 \$0 \$18,000,000 TxDOT	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From:	eering :: neering :: Bexar 0.8 Miles IH 410	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$6,300,000 \$1,800,000 \$3,600,000 \$109,710,000	Approved Phases: \$90,000,000	Eunding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000	State \$9,000,000 \$9,000,000 \$0 \$0 \$18,000,000 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To:	eering t: neering t: Bexar 0.8 Miles IH 410 Expand fr	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$3,600,000 \$109,710,000 0024-08-138	Approved Phases: \$90,000,000 US 90	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000	State \$9,000,000 \$9,000,000 \$0 \$0 \$18,000,000 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History:	eering :: neering :: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$3,600,000 \$109,710,000 0024-08-138 S W of IH 410 om 4 lane divided to 6	Approved Phases: \$90,000,000 US 90	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C	### Autil Federal	State \$9,000,000 \$9,000,000 \$0 \$0 \$18,000,000 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0	Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$7 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History:	eering E: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$3,600,000 \$109,710,000 0024-08-138 S W of IH 410 om 4 lane divided to 6	Approved Phases: \$90,000,000 US 90 Jane expressway pution; 4/17 - add	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000 San Antonio	State \$9,000,000 \$9,000,000 \$0 \$0 \$0 \$18,000,000 TxDOT Last Re	Local \$0 \$0 \$0 \$0 \$0 \$0 vision Date:	Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$7/2018	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History:	eering E: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$3,600,000 \$109,710,000 0024-08-138 S W of IH 410 om 4 lane divided to 6 brrect funding distribution (TxDOT %):	Approved Phases: \$90,000,000 US 90 Jane expressway pution; 4/17 - add Cost of Approved	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of Wo	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000 San Antonio	## Apacity: Non To	Local \$0 \$0 \$0 \$0 \$0 \$0 vision Date:	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: Limits To: Description: Project History: Fotal Project Cost Preliminary Engine	Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$1,800,000 \$109,710,000 0024-08-138 S W of IH 410 om 4 lane divided to 6 prrect funding distribution (TxDOT %): \$490,000	Approved Phases: \$90,000,000 US 90 Jane expressway pution; 4/17 - add	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of Wo Funding Categories	Federal \$36,000,000 \$36,000,000 \$0 \$0 \$72,000,000 San Antonio	State	Local \$0 \$0 \$0 \$0 \$0 \$0 vision Date:	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase:	eering t: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc t Informateering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$1,800,000 \$109,710,000 0024-08-138 \$ W of IH 410 om 4 lane divided to 6 orrect funding distribution (TxDOT %): \$490,000 \$0	Approved Phases: \$90,000,000 US 90 Iane expressway pution; 4/17 - add Cost of Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of Wo Funding Categories 2 - Metro Corridor	## Autilized Federal ### Sa6,000,000 ### \$36,000,000 ### \$0 ### \$0 ### \$72,000,000 San Antonio Ork: Added Ca ### Autilized Federal #### \$4,000,000	State	Local \$0 \$0 \$0 \$0 \$0 \$0 vision Date:	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$90,000,000 \$10,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost:	eering t: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc t Informateering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$1,800,000 \$109,710,000 0024-08-138 \$ W of IH 410 om 4 lane divided to 6 orrect funding distrib tion (TxDOT %): \$490,000 \$0 \$10,000,000	Approved Phases: \$90,000,000 US 90 Jane expressway pution; 4/17 - add Cost of Approved	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of Wo Funding Categories	## Autilized Federal ### Sa6,000,000 ### \$36,000,000 ### \$36,000,000 ### \$50 ### \$72,000,000 San Antonio ### Ork: Added Cat ### Autilized Federal	State	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000 \$10,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine	eering t: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc t Informateering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$1,800,000 \$109,710,000 0024-08-138 \$ W of IH 410 om 4 lane divided to 6 prrect funding distribution (TxDOT %): \$490,000 \$0 \$10,000,000 \$400,000	Approved Phases: \$90,000,000 US 90 Iane expressway pution; 4/17 - add Cost of Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of Wo Funding Categories 2 - Metro Corridor 4 - Connectivity Other	## Autilized Federal ### Sa6,000,000 ### \$36,000,000 ### \$0 ### \$0 ### \$72,000,000 San Antonio Ork: Added Ca ### Autilized Federal #### \$4,000,000	State	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$0	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000 \$10,000,000 Total \$5,000,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies:	eering t: Bexar 0.8 Miles IH 410 Expand fr 4/18 - cc t Informateering	\$4,410,000 \$0 \$90,000,000 \$3,600,000 \$1,800,000 \$1,800,000 \$109,710,000 0024-08-138 S W of IH 410 om 4 lane divided to 6 brrect funding distrib tion (TxDOT %): \$490,000 \$0 \$10,000,000 \$400,000 \$7700,000	Approved Phases: \$90,000,000 US 90 Iane expressway pution; 4/17 - add Cost of Approved Phases:	Funding Categories 2 - Metro Corridor Prop 1/Prop 7 Other Other Totals C project Type of We Funding Categories 2 - Metro Corridor 4 - Connectivity	## Autilized States Federal ## Sa6,000,000 ## \$36,000,000 ## \$0 ## \$0 ## So	State	So	Local Contrib \$0	Total \$45,000,000 \$45,000,000 \$0 \$0 \$90,000,000 \$10,000,000 \$10,000,000 Total \$5,000,000 \$5,000,000

Updated: November 1, 2018

FY 2024

TxDOT District Cou	nty CSJ	J Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio Be:	kar 0915-00-	-217 NR	С	Other	AAMPO		5303.3	\$100,000
Limits To: Gu	mo Area MPO: in Be adalupe & partial Ke mo Area Commute Solu	ndall County			Last Re	vision Date:	7/2018	
Project History: 4/1	8 - add project							
otal Project Cost Info	ormation (TxDOT %)):	Type of V	Vork: Rideshare		S	Status: Exer	npt
Preliminary Engineerir	ng \$0	Cost of		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$100,000	1 110001	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engineer	ing \$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Contingencies:	\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
15 - San Antonio Be	kar 0915-12-	-617 CS	С	San Antonio	CoSA		5538.0	\$23,000,000
	San Antonio, on Zarz m US 90 to Jenning:				Last Re	vision Date:	7/2018	
Description: Cor	struct grade separation	at UPRR/Frio City Rd						
otal Project Cost Info	•	Cost of	Type of V	Vork: Operational	rized Fundi		Status: Exer	npt
ROW Purchase:	sο \$0	Approved	<u>Funding</u>	Autilo	rizeu runun	ing by Cale	Local	
Construction Cost:	\$23,000,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineer			7 - STP-MM	\$15,600,000	\$0 \$	\$3,900,000	\$0	\$19,500,000
Contingencies:	\$1,365,000	\$23,000,000	3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
ndirect Costs:	\$975,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$780,000 \$28,245,000		Totals	\$15,600,000	\$0 \$	\$3,900,000	\$3,500,000	\$23,000,000
15 - San Antonio Be	kar,Comal 3212-05-	-013 FM 33	<u>I</u> 51 C	Fair Oaks Ranch	TxDOT		5541.0	\$11,900,000
	Cibolo Creek				Last Re	vision Date:	7/2018	
Limits To: .	opotruot oviotina bridao	and expand from 2 to 6	longo					
Project History: 4/1	o - runaea through ti	he 19-22 STP-MM C	all for Projects					
otal Project Cost Info	ormation (TxDOT %	· .	Type of V	Vork: Operational		5	Status: Exer	npt
Preliminary Engineerin	ng \$583,000	Cost of		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>	1			Local	
Construction Cost:	\$11,900,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Engineer	ing \$714,000		7 - STP-MM	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Contingencies:	\$833,000	\$11,900,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$595,000		Other	\$0	\$0	\$0	\$0	\$0
	ψοσο,σοσ		Other	90	\$0	\$0	\$0	\$0

Other Field

Total Project Cost:

\$476,000

\$15,101,000

\$0

\$9,520,000

\$0

\$2,380,000

\$0

\$0

\$0

\$0

\$0

\$11,900,000

Other

Totals

Updated: November 1, 2018

\$480,000,000

FY 2025

				FY	2025				
xDOT District C	ounty	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj II	D No.	Year of Expenditure Cost
5 - San Antonio (Comal	0016-05-111	IH 35	С	Other	TxDOT	4014.0		\$160,000,000
	Guadalu FM 1103	pe/Comal County L	ine			Last Revision	Date: 11/20	18	
escription: E	Expand fro	om 6 ln to 10 ln expy -	add 4 new express	lanes including 2 HC	V-special use lanes	3			
	10/18 - r documei		4/18 - move from	n FY 2020 to FY 2	025 (out of TIP);	10/13 - revise descripti	ion; 4/13 - add p	oroject t	to MTP (Env
otal Project Cost I	Informat	tion (TxDOT %):		Type of W	ork: Added C	apacity: Non Toll	Status:	Add	Сар
Preliminary Enginee	ering	\$7,840,000	Cost of		Aut	horized Funding by	y Category/SI	hare	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>		· .	Local	_	
Construction Cost:		\$160,000,000	Phases.	Categories	<u>Federal</u>	State Loc	al Contril	<u>b</u>	<u>Total</u>
onstruction Engine		\$10,208,000		Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
ontingencies:	3	\$2,064,000	\$160,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$9,184,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$9,248,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$198,544,000		Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
5 - San Antonio (Guadalu	pe 0016-06-115	IH 35	С	Other	TxDOT	5555.0		\$140,000,000
	FM 3009		00	· ·	0.1.0.				ψσ,σσσ,σσσ
imits To:	Guadalu	pe Comal County L	ine			Last Revision	Date: 11/20	18	
Description: E	Expand fro	om 6 In to 10 lane exp	y - add 4 new expre	ss lanes including 2	HOV-Special Use La	anes			
Project History:	10/18 - a	add project							
tal Project Cost I	Informat	tion (TxDOT %):		Type of W	ork: Added C	apacity: Non Toll	Status:	Add	Сар
-		tion (TxDOT %): \$6,860,000	Cost of	Type of W		apacity: Non Toll horized Funding by			Сар
Preliminary Enginee		` '	Approved	<u>Funding</u>		, ,	y Category/SI <u>Local</u>	hare	Сар
Preliminary Enginee	ering	\$6,860,000		Funding Categories		, ,	y Category/SI	hare	Cap Total
Preliminary Engineer ROW Purchase: Construction Cost:	ering	\$6,860,000 \$0	Approved Phases:	<u>Funding</u>	Aut	horized Funding by	y Category/SI	hare	·
reliminary Enginee OW Purchase: construction Cost: construction Engine	ering	\$6,860,000 \$0 \$140,000,000	Approved	Funding Categories	Aut <u>Federal</u>	horized Funding by State Loc	y Category/SI Local al Contril	hare	<u>Total</u>
Preliminary Enginee COW Purchase: Construction Cost: Construction Engine Contingencies:	ering	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000	Approved Phases:	Funding Categories Prop 1/Prop 7	Aut Federal \$112,000,000	horized Funding by State Loc \$28,000,000	y Category/Si Local al Contril	hare - - 50 \$0	Total \$140,000,000
Preliminary Enginee COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs:	ering	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000	Approved Phases:	Funding Categories Prop 1/Prop 7 Other	Aut Federal \$112,000,000 \$0	horized Funding by <u>State</u> <u>Loc</u> \$28,000,000 \$0	y Category/Si Local al Contril \$0	hare <u>b</u> \$0 \$0	Total \$140,000,000
reliminary Enginee OW Purchase: onstruction Cost: onstruction Engine ontingencies: idirect Costs: ther Field	ering eering	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000	Approved Phases:	Funding Categories Prop 1/Prop 7 Other Other	Aut Federal \$112,000,000 \$0	horized Funding by State Loc \$28,000,000 \$0 \$0	y Category/Si Local al Contril \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total \$140,000,000 \$0
reliminary Enginee OW Purchase: onstruction Cost: onstruction Engine ontingencies: idirect Costs: other Field otal Project Cost:	ering eering	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$112,000,000 \$0 \$0 \$0	horized Funding by State Loc \$28,000,000 \$0 \$0 \$0 \$0	y Category/Si Local Contril \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0
	ering	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$112,000,000 \$0 \$0 \$0 \$112,000,000	State	y Category/Si Local So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10	\$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000
Preliminary Engineer COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Cotal Project Cost: 5 - San Antonio Emits From:	ering eering Bexar	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$112,000,000 \$0 \$0 \$0 \$112,000,000	horized Funding by State Loc \$28,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Category/Si Local SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$1	\$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000
Preliminary Engineer COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field For Field For For Field For For Field For For Field For Fie	ering eering Bexar IH 410 S IH 410 N	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$112,000,000 \$0 \$0 \$0 \$112,000,000	State	y Category/Si Local So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10	\$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000
reliminary Engineer COW Purchase: COM Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Contingencies: Contingencies: Contingencies: Cost:	eering eering Bexar IH 410 N Expand fro	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 5 1 om ln 8 to 12 ln expy-rev description and	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C	Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State	y Category/Si Local Contril \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 And	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000 \$480,000,000
Preliminary Engineer (COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field (Cotal Project Cost: 5 - San Antonio Emits From: Indirect To: Indirec	eering Bexar IH 410 S IH 410 N Expand frr 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 5 1 om In 8 to 12 In expy- ev description and on	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-sp	### Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$112,000,000 San Antonio Ecial use Ins & coni FY 2025 (out of	State Loc \$28,000,000 \$0 \$0 \$0 \$0 \$0 \$TxDOT Last Revision s at IH 410 S & IH 410 N	y Category/Si Local Contril \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 And	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000
reliminary Engineer (OW Purchase: COW Purchase: Construction Cost: Construction Engine Contingencies: Contingen	Bexar IH 410 S IH 410 N Expand fro 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 com In 8 to 12 In expyrev description and on	Approved Phases: \$140,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-sp	### Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$112,000,000 San Antonio FY 2025 (out of fork: Added Called FY Added Cal	State	y Category/Si Local So \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Date: 11/20 scription; 4/13 -	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000
reliminary Engineer (COW Purchase: COW Purchase: Construction Cost: Construction Engine Contingencies: Contingencies: Contingencies: Contingencies: Contingencies: Cost:	Bexar IH 410 S IH 410 N Expand fro 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 5 1 om ln 8 to 12 ln expyrev description and on tion (TxDOT %): \$25,325,162	Approved Phases: \$140,000,000 IH 35 t add 6 new express cost; 4/18 - move	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-spe from FY 2020 to	### Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$112,000,000 San Antonio FY 2025 (out of fork: Added Called FY Added Cal	State Loc \$28,000,000 \$0 \$0 \$0 \$0 \$0 \$TxDOT Last Revision as at IH 410 S & IH 410 N TIP); 10/13 - revise dec	y Category/Si Local S0	\$0 \$0 \$0 \$0 \$0 \$0 \$1 48 revise I	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000
reliminary Engineer OW Purchase: construction Cost: construction Engine contingencies: direct Costs: bther Field otal Project Cost: finits From: construction Engine contingencies: direct Costs: contingencies: direct Costs: contingencies: continge	Bexar IH 410 S IH 410 N Expand fro 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 om In 8 to 12 In expyrev description and on tion (TxDOT %): \$25,325,162 \$0	Approved Phases: \$140,000,000 IH 35 the add 6 new express cost; 4/18 - move Cost of	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-sp	### Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$112,000,000 San Antonio FY 2025 (out of fork: Added Called FY Added Cal	State	y Category/Si Local	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Add	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000
reliminary Engineer OW Purchase: construction Cost: construction Engine contingencies: direct Costs: otal Project Cost: 5 - San Antonio contingencies: direct Cost: 5 - San Antonio contingencies: direct Cost: 5 - San Antonio contingencies: direct Cost: 5 - San Antonio contingencies direct Cost: direct Cost: direct Project Cost: direct C	Bexar IH 410 S IH 410 N Expand for 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$173,726,000 0017-10-168 om In 8 to 12 In expy- ev description and on tion (TxDOT %): \$25,325,162 \$0 \$480,000,000	Approved Phases: \$140,000,000 IH 35 t add 6 new express cost; 4/18 - move	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-spe from FY 2020 to Type of W	## Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$112,000,000 \$112,000,000 \$2025 (out of ork: Added Call of the control of the	State	y Category/Si Local S0 \$0 \$0 \$0 \$0 \$0 \$0 Category/Si Status: y Category/Si Local Contril	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Add	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000 Ilimits and Cap
reliminary Engineer (OW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Contingencies: Cost otal Project Cost: Cost otal Project History: Cost otal Project Cost	Bexar IH 410 S IH 410 N Expand for 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 com In 8 to 12 In expyrev description and on tion (TxDOT %): \$25,325,162 \$0 \$480,000,000 \$28,764,732	Approved Phases: \$140,000,000 IH 35 t add 6 new express cost; 4/18 - move	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-sper from FY 2020 to Type of W Funding Categories Prop 1/Prop 7	## Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$112,000,000 \$112,000,000 \$2025 (out of Aut Federal \$384,000,000 \$300,00	State	y Category/Si al	\$0 \$0 \$0 \$0 \$0 \$0 \$18 revise I Add hare	Total \$140,000,000 \$0 \$0 \$140,000,000 \$480,000,000 Ilimits and Cap
reliminary Engineer (OW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Cotal Project Cost: Cotal Project Cost: Cotal Project History: Cotal Project Cost: Construction Cost: Construction Engine Contingencies: Construction Engine Contingencies: Construction Engine Contingencies: Construction Engine Contingencies: Construction Cost: Construction Engine Contingencies: Construction Cost: Construction Engine Contingencies: Co	Bexar IH 410 S IH 410 N Expand for 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 com In 8 to 12 In expyrev description and on tion (TxDOT %): \$25,325,162 \$0 \$480,000,000 \$28,764,732 \$36,178,802	Approved Phases: \$140,000,000 IH 35 N add 6 new express cost; 4/18 - move Cost of Approved Phases:	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-spe from FY 2020 to Type of W Funding Categories Prop 1/Prop 7 Other	## Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$0	State	y Category/Si al	\$0 \$0 \$0 \$0 \$0 \$18 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000 \$480,000,000 Limits and Cap Total \$480,000,000 \$0
Preliminary Engineer ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History:	Bexar IH 410 S IH 410 N Expand for 10/18 - r descripti	\$6,860,000 \$0 \$140,000,000 \$8,932,000 \$1,806,000 \$8,036,000 \$8,092,000 \$173,726,000 0017-10-168 com In 8 to 12 In expyrev description and on tion (TxDOT %): \$25,325,162 \$0 \$480,000,000 \$28,764,732	Approved Phases: \$140,000,000 IH 35 N add 6 new express cost; 4/18 - move Cost of Approved Phases:	Funding Categories Prop 1/Prop 7 Other Other Other Totals North C lanes incl 2 HOV-sper from FY 2020 to Type of W Funding Categories Prop 1/Prop 7	## Aut Federal \$112,000,000 \$0 \$0 \$0 \$0 \$0 \$112,000,000 \$112,000,000 \$2025 (out of Aut Federal \$384,000,000 \$300,00	State	y Category/Si al	\$0 \$0 \$0 \$0 \$0 \$0 \$18 revise I Add hare	Total \$140,000,000 \$0 \$0 \$0 \$140,000,000 \$480,000,000

Total Project Cost:

\$618,288,500

\$384,000,000 \$96,000,000

Totals

Updated: November 1, 2018

TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio E	Bexar	0291-10-099	SH 16	С	San Antonio	TxDOT		9112.2	\$35,000,000
	Guilbeau					l ast Re	vision Date:	11/2018	
	_oop 160					Lastine	vision bate.	11/2010	
	•	al improvements - expa							
	10/18 - m of the MT		to FY 2025; 4/18	3 - correct funding	distribution; 4/17	' - revise descript	tion and fund	ing; added w/ 12	2/8/14 adoption
Total Project Cost II	nformat	ion (TxDOT %):		Type of W	ork: Operation	nal	S	Status: Exer	mpt
Preliminary Enginee	ering	\$1,715,000	Cost of Approved		Aut	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>				Local	
Construction Cost:		\$35,000,000	r ridoco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engine	eering	\$1,400,000	# 05 000 000	2 - Metro Corridor	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Contingencies:		\$2,450,000	\$35,000,000	Prop 1/Prop 7	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Indirect Costs:		\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$42,665,000		Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
15 - San Antonio E	Bexar	0291-10-100	SH 16	С	Leon Valley	TxDOT		9112.1	\$65,000,000
Limits From:	H 410					Last Po	vision Date:	11/2018	
Limits To:	Guilbeau	Road				Lasi Re	VISION Date.	11/2016	
Description: C	Operationa	al improvements - expa	ansion						
		nove from FY 2023 of the MTP	to FY 2025; 4/18	8 - correct funding	dostribution; 4/1	7 - revise descrip	tion and fund	ding; added w/ 1	2/8/14
Total Project Cost II	nformati	ion (TxDOT %):		Type of W	ork: Operation	nal	S	Status: Exer	npt
Preliminary Enginee	ering	\$3,185,000	Cost of		Aut	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$65,000,000	i ildood.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$2,600,000	4 05 000 000	2 - Metro Corridor	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
Contingencies:		\$4,550,000	\$65,000,000	Prop 1/Prop 7	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Indirect Costs:		\$1,300,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$79,235,000		Totals	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
15 - San Antonio E	Bexar	0521-06-142	IH 410	С	San Antonio	TxDOT		5384.0	\$85,000,000
Limits From: a	at IH 10 E	Ē				Last Re	vision Date:	7/2018	
	hase 2 in	terchange improveme	nts						
Project History: 4	4/18 - red	duce cost; 4/17 - ad	ld project						
Fotal Project Cost In	nformati	ion (TxDOT %):		Type of W	ork: Operation	nal	S	Status: Exer	mpt
Preliminary Enginee		\$4,200,000	Cost of	-	Διιŧ	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:	9	\$0	Approved	<u>Funding</u>	Aut		g Dy Oale	Local	
Construction Cost:		\$85,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Engine	acrina	\$5,100,000		12 - CL	\$68,000,000	\$17,000,000	\$0	\$0	\$85,000,000
J	cilly		\$85,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$5,950,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$4,250,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,400,000		Totals	\$68,000,000	\$17,000,000	\$0 \$0	\$0 \$0	\$85,000,000
Total Project Cost:	:	\$107,900,000		iviais	φυσ,υυυ,υυυ	ψ 1 7 ,000,000	φυ	ΦΟ	φου,υυυ,υυυ

Updated: November 1, 2018

FY 2025

Control Country Coun					FY	2025				
Limits Fro: Corridor Project Corridor Project Corridor Project Studios, para and projects associated with multimuceal transportation solutions Project History: Aff 8 - spit project, into 4 projects, reduce from \$16k to \$100k. 1/17 - rev limit, cost, agency, descr., and move from 18 to 20; 4/15 - move Project History: Aff 8 - spit project, into 4 projects, reduce from \$16k to \$100k. 1/17 - rev limit, cost, agency, descr., and move from 18 to 20; 4/15 - move Project Cost Information (TxDOT %): Cost of Approved Phases: Sol A	TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditu Cost
Last Revision Date: 7,2018	15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO		3768.2	\$10,000,000
A			=	I			Last Re	vision Date:	7/2018	
Trans 17 to 18 and correct limits; 1/13 - move from 14 to 16; fixed amount; portion of \$20M for Passenger Rail Status Exempt	Description:	Studies, pla	ans and projects assoc	ciated with multimo	odal transportation so	lutions				
Preliminary Engineering	Project History:									/15 - move
Approved Phases: \$0 Phases: \$10,000,000 Phases: \$100,000 Phases: \$100,	otal Project Cos	t Informati	ion (TxDOT %):		Type of V	Vork: Passenger	Rail	(Status: Exer	mpt
Construction Cons	Preliminary Engin	eering	\$0			Autho	orized Fundiı	ng by Cate	egory/Share	
Construction Cost: \$10,000,000 Side,0000,000 Construction Engineering Side Side, Sid	ROW Purchase:		\$0							
Contingeneines Su	Construction Cost	t:	\$10,000,000	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Contingencies	Construction Engi	ineering	\$0		7 - STP-MM	\$8,000,000	\$0 \$	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	Contingencies:	_	\$0	\$10,000,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	•		•		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$10,000,000 So \$2,000,000 \$0 \$10,000,000			* -		Other	\$0	\$0	\$0	\$0	\$0
Limits From: Guadalupe & partial Kendall County Last Revision Date: 7/2018		t:	* -		Totals	\$8,000,000	\$0 \$	\$2,000,000	\$0	\$10,000,000
Limits To: Guadalupe & partial Kendall County Last Revision Date: 7/2018	15 - San Antonio	Bexar	0915-00-218	NR	С	Other	AAMPO		5303.4	\$100,000
Description: Could project Cost Information TxDOT % : Type of Work: Rideshare Status: Exempt	Limits From:	Alamo Ar	ea MPO: in Bexar,	Comal						
Type of Work: Rideshare Status: Exempt	Limits To:	Guadalup	e & partial Kendall	County			Last Re	vision Date:	7/2018	
Type of Work: Rideshare Status: Exempt	Description:	Alamo Area	a Commute Solutions I	Pgm - FY 2025						
Type of Work: Rideshare Status: Exempt	Proiect History:	4/18 - ad	d project							
Cost of Approved Phases:					ı					
Approved Phases: \$0	-		` '	Coat of	Type of V					npt
Phases	, ,	eering	·			Autho	orized Fundiı	ng by Cate	egory/Share	
Construction Engineering	ROW Purchase:		\$0			Fadanal	04-4-	1 1		T-4-1
Status S	Construction Cost	t:	\$100,000							
Contingencies: \$0 Indirect Costs: \$0 Other Field \$0 Other Field \$0 Total Project Cost: \$100,000 Total Project Cost: \$100,000 Totals \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Totals \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$100,000 15 - San Antonio Bexar 0915-12-593 CS C San Antonio CoSA 5534.0 \$19,500,000 Limits From: In San Antonio on South New Braunfels Limits To: From Lyster Road to IH 410 Description: Construct roadway extension on new alignment with multiuse path and sidewalks Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects Type of Work: Added Capacity: Non - Toll Status: Add Cap Preliminary Engineering \$955,000 ROW Purchase: \$0 Construction Cost: \$19,500,000 Construction Engineering \$1,170,000 Construction Engineering \$1,170,000 Contingencies: \$1,365,000 Indirect Costs: \$975,000 Totals \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000 S0 \$1,000,000 S0 \$1,000,000 S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction Engi	ineering	\$0	\$100,000				. ,	·	
Other Field	Contingencies:		\$0	\$100,000		\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$100,000 Totals	Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost: \$100,000 Status: Add Cap Type of Work: Added Capacity: Non - Toll Status: Add Cap Construction Cost: \$10,000 Status: Add Cap Type of Work: Added Capacity: Non - Toll Status: Add Cap Construction Cost: \$10,000 \$10,000,000 Construction Engineering \$1,170,000 Contingencies: \$1,365,000 Indirect Costs: \$10,500,000 \$10,000,000 Status: Add Cap Type of Work: Added Capacity: Non - Toll Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 \$10,000,000 Status: Add Cap Cost of Approved Phases: \$10,500,000 Status: Add Cap Cost of Authorized Funding by Category/Share Status: Add Cap Cost of Authorized Funding by Category/Share Status:	Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Limits From: In San Antonio on South New Braunfels Limits To: From Lyster Road to IH 410 Description: Construct roadway extension on new alignment with multiuse path and sidewalks Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects Type of Work: Added Capacity: Non - Toll Status: Add Cap Preliminary Engineering \$955,000 ROW Purchase: \$0 Construction Cost: \$19,500,000 Construction Engineering \$1,170,000 Construction Engineering \$1,365,000 Contingencies: \$1,365,000 Indirect Costs: \$975,000 Contraction Costs: \$975,000 Contraction Costs: \$975,000 Contraction Engineering \$1,365,000 Contraction Costs: \$975,000 Contraction Costs: \$975,000 Contraction Engineering \$1,000,000	Total Project Cost	t:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Last Revision Date: 7/2018 Last Revision Date: 18	5 - San Antonio	Bexar	0915-12-593	CS	С	San Antonio	CoSA		5534.0	\$19,500,000
Description: Construct roadway extension on new alignment with multiuse path and sidewalks Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects Type of Work: Added Capacity: Non - Toll Status: Add Cap Preliminary Engineering \$955,000 ROW Purchase: \$0 Construction Cost: \$19,500,000 Construction Engineering \$1,170,000 Construction Engineering \$1,170,000 Contingencies: \$1,365,000 Indirect Costs: \$975,000 Control of Approved Phases: Pederal State Local Contrib Total Total \$7 - STP-MM \$7,600,000 \$0 \$1,900,000 \$0 \$9,500,000 Other \$0 \$0 \$0 \$0 \$0 \$0 \$10,000,000 \$10,000,000 Control of Approved Phases: Pederal State Local Contrib Total Tot	Limits From:	In San Ar	ntonio on South Nev	w Braunfels			Loot Do	vision Dotov	7/0040	
Project History: 4/18 - funded through the 19-22 STP-MM Call for Projects	Limits To:	From Lys	ter Road to IH 410				Lasi Re	vision Date.	7/2018	
Otal Project Cost Information (TxDOT %): Preliminary Engineering ROW Purchase: \$955,000 Approved Phases: Cost of Approved Phases: Authorized Funding by Category/Share Construction Cost: \$19,500,000 Construction Engineering \$1,170,000 \$1,170,000 \$1,170,000 \$1,900,000 \$0 \$1,900,000 \$0 \$9,500,000 Contingencies: \$1,365,000 \$1,365,000 \$19,500,000 \$10,000,000 \$0 \$0 \$0 \$10,000,000 \$10,000,000 Indirect Costs: \$975,000 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Description:	Construct r	oadway extension on i	new alignment with	n multiuse path and s	sidewalks				
Cost of Approved Phases: \$0	Project History:	4/18 - fur	nded through the 19	-22 STP-MM C	all for Projects					
Cost of Approved Phases: Substitution Cost: \$19,500,000 \$1,70,000 \$1,950,	otal Project Con	4 Informer:	ion (TyDOT %/):		Type of V	Vork: Added Can	pacity: Non - T	oll 9	Status: Add	Cap
Approved Phases: \$0	-		` '	Cost of	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>				- ~P
Phases: Substitution Cost: \$19,500,000 Phases:	, ,	eemig			Funding:	Autho	orizea Fundii	ng by Cate		
Touristruction Engineering						Federal	State	Local		Total
Contingencies: \$1,365,000 \$19,500,000 \$19,500,000 \$10,000,000 \$1					· ·					
Contingencies: \$1,365,000 Other \$0 \$0 \$0 \$0 \$0 \$0 \$10,000,000 \$10,	Construction Engi	ineering	\$1,170,000	\$19 500 000						
nullect Costs: \$975,000	Contingencies:		\$1,365,000	ψ10,000,000						
Other Field \$780,000 Other \$0 \$0 \$0 \$0 \$0	Indirect Costs:		\$975,000		Other	\$0	\$0	\$0	\$0	\$0
	Other Field		\$780,000		Other	\$0	\$0	\$0	\$0	\$0

Total Project Cost:

\$24,745,000

\$7,600,000

\$0 \$1,900,000 \$10,000,000

\$19,500,000

Totals

Updated: November 1, 2018

				FY	2025				V
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	0915-12-618	CR	С	Other	ВС		5532.0	\$16,791,743
Limits From: Limits To: Description:	Borgfeld t	County, on Blanco to Bexar/Comal Co om 2 to 4 lane divided	ounty Line	ed median, bike lane	s, sidewalk, curbs and		evision Date:	7/2018	
Project History:	4/18 - fur	nded through the 1	9-22 STP-MM C	all for Projects					
otal Project Cos	st Informati	ion (TxDOT %):		Type of W	/ork: Added Cap	acity: Non -	Toll S	Status: Add	Сар
Preliminary Engir		\$823,000	Cost of Approved		Autho	orized Fund	ling by Cate	egory/Share	
ROW Purchase: Construction Cos	st:	\$0 \$16,791,743	Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Eng		\$1,007,000		7 - STP-MM	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Contingencies:	, 5	\$1,175,000	\$16,791,743	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$672,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$21,308,743		Totals	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Limits From: Limits To: Description: Project History:	From Hub Construct r 4/18 - fur	nded through the 1	3 (at FM 20) roadway with center	all for Projects	le and pedestrian facil	ties	Pevision Date:	7/2018 Status: Add	Сар
otal Project Cos Preliminary Engir		ion (TxDOT %): \$588,000	Cost of	Type of W					Сар
ROW Purchase:	leering	\$388,000	Approved	Funding	Autho	rizea Func	ing by Cate	egory/Share Local	
Construction Cos	st:	\$12,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Eng		\$720,000		7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Contingencies:		\$840,000	\$12,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$15,228,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
15 - San Antonio	Bexar	2452-02-900	SL 160)4 C	San Antonio	TxDOT		5556.0	\$175,000,000
Limits From: Limits To:	at IH 10 V	N				Last R	evision Date:	11/2018	
Description:	Phase 2 Di	irect Connectors							
Project History:	10/18 - a	dd project							
otal Project Cos	st Informati	ion (TxDOT %\-		Type of W	/ork: Operationa	I		Status: Exe	mpt
Preliminary Engir		\$8,575,000	Cost of Approved	Funding	1		ling by Cate	egory/Share	•

Total Project Cost Informa	ation (TxDOT %):		Type of W	ork: Operation	nal	S	Status: Exer	mpt
Preliminary Engineering	\$8,575,000	Cost of		Aut	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$175,000,000	i ridoco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$11,165,000		Prop 1/Prop 7	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Contingencies:	\$2,257,000	\$175,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$10,045,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$10,115,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$217,157,000		Totals	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000

Updated: November 1, 2018

Year of

FY 2025

TxDOT District	County	CSJ	Hwy	Pha	se	City	Project Spo	onsor MF	PO Proj ID No	Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	7 Loop 1	604 E,R,	,C	Other	TxDOT		3530.0	\$179,659,167
Limits From: Limits To:	Redland IH 35 N	orth					Last Rev	vision Date:	11/2018	
Description: Project History:	10/18 -	to 10 lane expresswa move from FY 202 rev limits and desc	7 to FY 2025 and	revise descrip	ption; 4				nding; 4/14- m	ove from FY 18 to
Total Project Cost	t Informa	tion (TxDOT %):		Туре	of Wo	ork: Added C	apacity: NonToll		Status: A	dd Cap
Preliminary Engine	eering	\$5,389,775	Cost of			Aut	horized Fundin	ng by Cate	egory/Share	9
ROW Purchase: Construction Cost	:	\$0 \$179,659,167	Approved Phases:	Funding Categories	<u>s</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Local Contrib	<u>Total</u>
Construction Engi	neering	\$4,491,479	\$179,659,167	Prop 1/Prop 7	7	\$143,727,334	\$35,931,833	\$0	\$,, -
Contingencies: Indirect Costs:		\$6,288,071 \$1,796,592	ψ173,003,107	Other Other		\$0 \$0	\$0 \$0	\$0 \$0	\$	* -
Other Field		\$17,965,916		Other		\$0	\$0	\$0	\$	0 \$0
Total Project Cost	:	\$219,591,000		Totals		\$143,727,334	\$35,931,833	\$0	\$	0 \$179,659,167
15 - San Antonio	Bexar	2452-04-014	1 SL 160)4 C		San Antonio	TxDOT		9108.0	\$0
Limits From: Limits To: Description:		ast 6 - Houston Street rom 2 lanes to 4 lane o	divided				Last Rev	vision Date:	11/2018	

Total Project Cost Information	(TxDOT %):		Type of Wo	ork: Added Cap	oacity: Non -	Toll S	Status: Add	Сар
Preliminary Engineering	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		2 - Metro Corridor	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

10/18 - cancel (reconfigured into 2451-04-016 and 2452-04-017); 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14

Project History:

adoption of the MTP

Updated: November 1, 2018

FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon	sor MPO	Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 12	3 C	Other	TxDOT	5	337.0	\$16,200,000
Limits From: Limits To: Description:	•	2 to 4 lanes with ce		, <u>5</u> ,,,,,,,	EV 2000 1/10	Last Revis		7/2018	
Project History:		placed in FY 20	,	ve from FY 2027 to	o FY 2026; 4/16 -	funded through 17	-20 TIP Call	for Projects (F	71/P7);
Total Project Cos	t Informatio	n (TxDOT %):		Type of W	ork: Added Ca	pacity: Non - Tol	ll Sta	atus: Add	Cap
Preliminary Engin	eering	\$794,000	Cost of		Auth	norized Funding	by Catego	ory/Share	
ROW Purchase: Construction Cos Construction Eng	•	\$0 616,200,000 \$648,000	Approved Phases:	Funding Categories 2 - Metro Corridor	<u>Federal</u> \$12,960,000	<u>State</u> <u>L</u> \$3,240,000	<u>-ocal</u> 9	<u>Local</u> <u>Contrib</u> \$0	<u>Total</u> \$16,200,000
Contingencies: Indirect Costs:	-	\$1,134,000 \$324,000	\$16,200,000	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field Total Project Cos	t: \$	\$648,000 \$19,748,000		Other Totals	\$0 \$12,960,000	\$0 \$3,240,000	\$0 \$0	\$0 \$0	\$0 \$16,200,000
15 - San Antonio Limits From: Limits To: Description:	FM 1303	2255-01-084 rth of FM 1303	SL 160	04 C	Other	TxDOT Last Revis		7/2018	\$1,800,000
Project History:	•	ect funding distrib		d project					

Total Project Cost Informat	tion (TxDOT %):		Type of Wo	ork: Added Cap	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$0	Cost of		Auth	orized Fundi	ing by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,800,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		2 - Metro Corridor	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Contingencies:	\$0	\$1,800,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
15 - San Antonio Bexar	2255-02-027	SL 160	04 C	Other	TxDOT		5387.0	\$40,000,000

 Limits From:
 US 87

 Limits To:
 US 181

 Last Revision Date:
 7/2018

Description: Expand from 2 lanes to 4 lanes divided

Project History: 4/18 - correct funding distribution; 4/17 - add project

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	pacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$1,960,000	Cost of		Auth	norized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$40,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,600,000		2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Contingencies:	\$2,800,000	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1.600.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$48,760,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000

Updated: November 1, 2018

Last Revision Date:

Last Revision Date:

7/2018

7/2018

FY 2026

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase **Project Sponsor** City Cost 15 - San Antonio Bexar С TxDOT 5388.0 2255-02-028 SL 1604 Other \$23,200,000

Limits From: US 181

Limits To: 0.8 Mi North of FM 1303

Description: Expand from 2 lanes to 4 lanes divided

Project History: 4/18 - correct funding distribution; 4/17 - add project

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$1,137,000	Cost of		Auth	norized Fundi	ing by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$23,200,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Engineering	\$928,000	***	2 - Metro Corridor	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Contingencies:	\$1,624,000	\$23,200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs: Other Field	\$464,000 \$928.000		Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Project Cost:	\$28,281,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
15 - San Antonio Revar	2452-04-01	5 91.160	M C	Other	Typot		5380 N	\$20,000,000

15 - San Antonio Bexar 2452-04-015 SL 1604 C Other TxDOT 5389.0 \$20,000,000

Limits From: FM 1346 - Houston Street

Limits To: US 87

Description: Expand from 2 lanes to 4 lanes divided

Project History: 4/18 - correct funding dictribution; 4/17 - add project

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added ca	pacity: Non To	oll S	Status: Add	Сар
Preliminary Engineering	\$980,000	Cost of		Autl	norized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$20,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$800,000		2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Contingencies:	\$1,400,000	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$24,380,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000

Updated: November 1, 2018

FY 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar		IH 10	С	Other	TxDOT		5331.0	\$20,200,000
Limits From: Limits To:	at Balco	nes Creek Road				Last Rev	ision Date:	7/2016	
Description:	Construct	new overpass, inters	ection improvements	s and bike and pedes	trian accommodatio	ons			
Project History:	10/18 -	remove (duplicate)	; 4/16 - funded th	rough 17-20 TIP C	all for Projects (F	P1/P7); temporarily	placed in I	FY 2027	
				_					
Total Project Cos	t Informa	tion (TxDOT %):		Type of V	/ork: Added C	apacity: Non - To	oll S	Status: Add	Сар
Preliminary Engin	eering	\$989,800	Cost of		Aut	horized Fundin	g by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost	t:	\$20,200,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$1,001,920		Prop 1/Prop7	\$0	\$20,200,000	\$0	\$0	\$20,200,000
Contingencies:	_	\$401,980	\$20,200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,159,480		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$755,480		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$24,508,660		Totals	\$0	\$20,200,000	\$0	\$0	\$20,200,000
15 - San Antonio	Comal		SH 46	С	Other	TxDOT		5336.0	\$37,000,000
Limits From:	Farhills	Drive				Last Rev	ision Date	7/2016	

Limits To: Mitchell Road Last Revision Date: 7/2016

Description: Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks

Project History: 10/18 - remove (duplicate); 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added C	apacity: Non -	Toll S	Status: Add	Сар
Preliminary Engineering	\$1,813,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$37,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,835,200		Prop 1/Prop7	\$0	\$37,000,000	\$0	\$0	\$37,000,000
Contingencies:	\$736,300	\$37,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,123,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,383,800		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$44,892,100		Totals	\$0	\$37,000,000	\$0	\$0	\$37,000,000

Updated: November 1, 2018

								Year of
xDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	r MPO Proj ID No	Expenditur
5 - San Antonio	Guadalu	ipe 0025-03-09	7 IH 10	С	Other	TxDOT	5395.0	\$229,000,000
imits From: imits To: Description:	US 90A	rom 4 lane to 6 lane e				Last Revision	Date: 5/2017	
Project History:	10/18 -	move from FY 202	9 to FY 2028; 6/1	8 - correct funding	distribution; 4/17	' - add project to MTP v	with Prop 1/Prop 7; p	portion of project
	may hav	ve already been in	the MTP	I				
otal Project Cos	st Informa	tion (TxDOT %):	Coot of	Type of W	ork: Added Ca	apacity: Non Toll	Status: Ad	dd Cap
Preliminary Engin	neering	\$11,221,000	Cost of Approved		Aut	horized Funding by		•
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State Loca	<u>Local</u> al Contrib	<u>Total</u>
Construction Cos		\$229,000,000		2 - Metro Corridor	\$183,200,000	\$45,800,000	\$0 \$0	<u> </u>
Construction Eng	ineering	\$9,160,000	\$229,000,000	Other	\$103,200,000	\$0	\$0 \$0	
Contingencies:		\$16,030,000		Other	\$0	\$0 \$0	\$0 \$0	•
ndirect Costs:		\$4,580,000		Other	\$0	\$0 \$0	\$0 \$0	·
Other Field Total Project Cos	ıt·	\$9,160,000 \$279,151,000		Totals	\$183,200,000	\$45,800,000	\$0 \$0	·
•				0	Othor	Typot	F 100 0	¢92,000,000
5 - San Antonio imits From:	Kendall SH 46	0072-06-08	2 IH 10	С	Other	TxDOT	5400.0	\$83,000,000
imits To:		endall County Line				Last Revision	Date: 5/2017	
escription:	Expand fr	om 4 to 8 lanes expre	ssway - 2 new gene	ral purpose and 2 nev	v HOV lanes			
			Joway 2 now gone		VIIOV laties			
Project History:	10/18 -	·	9 to FY 2028; 6/1	8 - correct funding		' - add project to MTP v	with Prop 1/Prop 7; p	portion of project
	10/18 - may hav	move from FY 202	9 to FY 2028; 6/1	ı	distribution; 4/17	r - add project to MTP v apacity: Non Toll		oortion of project
otal Project Cos	10/18 - 1 may hav	move from FY 202 ve already been in	9 to FY 2028; 6/18 the MTP Cost of	ı	distribution; 4/17		Status: Ad	dd Cap
otal Project Cos	10/18 - 1 may hav	move from FY 202 ve already been in tion (TxDOT %):	2 to FY 2028; 6/18 the MTP Cost of Approved	Type of W	distribution; 4/17	apacity: Non Toll	Status: Ac	dd Cap
otal Project Cos Preliminary Engin ROW Purchase:	10/18 - 1 may hav st Informa	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000	9 to FY 2028; 6/18 the MTP Cost of	Type of W	distribution; 4/17 /ork: Added Ca Aut Federal	apacity: Non Toll horized Funding by State Loca	Status: Ac y Category/Share Local al Contrib	dd Cap
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos	10/18 - may have st Information neering	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000 \$0	O to FY 2028; 6/18 the MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor	distribution; 4/17 /ork: Added Ca	apacity: Non Toll horized Funding by	Status: Ac	dd Cap
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng	10/18 - may have st Information neering	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000	2 to FY 2028; 6/18 the MTP Cost of Approved	Type of W Funding Categories 2 - Metro Corridor Other	distribution; 4/17 /ork: Added Ca Aut Federal	apacity: Non Toll horized Funding by State Loca	Status: Ac y Category/Share Local al Contrib	dd Cap Total \$83,000,000
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies:	10/18 - may have st Information neering	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000	O to FY 2028; 6/18 the MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor	/ork: Added C: Aut Federal \$66,400,000	apacity: Non Toll horized Funding by State Local \$16,600,000	Status: Accept Share Local Contrib	dd Cap Total \$ \$83,000,000 \$ \$0
Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs:	10/18 - may have st Information neering	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$5,810,000	O to FY 2028; 6/18 the MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other	distribution; 4/17 /ork: Added Ca Aut Federal \$66,400,000 \$0	apacity: Non Toll horized Funding by State Local \$16,600,000 \$0	Status: Adv Category/Share Local Contrib \$0 \$0 \$0	dd Cap Total \$ \$83,000,000 \$ \$0 \$ \$0
otal Project Cos reliminary Engin COW Purchase: construction Cos construction Eng contingencies: adirect Costs: other Field	10/18 - may have st Informa neering	move from FY 202 ve already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$5,810,000 \$1,660,000	O to FY 2028; 6/18 the MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other	distribution; 4/17 /ork: Added Ca Aut Federal \$66,400,000 \$0 \$0	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0	Status: Address y Category/Share Local Contrib s0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total 9 \$83,000,000 9 \$0 9 \$0 9 \$0
otal Project Cos Preliminary Engin COW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos	10/18 - 1 may have st Information in the string string integrang	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$5,810,000 \$1,660,000 \$3,320,000	O to FY 2028; 6/18 the MTP Cost of Approved Phases: \$83,000,000	Type of W Funding Categories 2 - Metro Corridor Other Other	/ork: Added Ca Aut Federal \$66,400,000 \$0 \$0 \$0	apacity: Non Toll horized Funding by State Local \$16,600,000 \$0 \$0 \$0 \$0	Status: Address y Category/Share Local Contrib s0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total 9 \$83,000,000 9 \$0 9 \$0 9 \$0
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otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: ndirect Costs: Other Field Total Project Cos 5 - San Antonio Limits From: Limits To:	10/18 - may have st Information and the state of the stat	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07	Cost of Approved Phases: \$83,000,000	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals	/ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT	Status: Address y Category/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total (a) \$83,000,000 (b) \$0 (c) \$0 (d) \$0 (e) \$0 (e) \$0 (f) \$0
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otal Project Cos reliminary Engin OW Purchase: construction Cos construction Eng contingencies: ndirect Costs: other Field otal Project Cos 5 - San Antonio imits From: imits To: description: roject History:	10/18 - may have set Information in the control of	move from FY 202 //e already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07: Bexar County Line from 4 to 8 lane express move from FY 202 //e already been in	9 to FY 2028; 6/13 the MTP Cost of Approved Phases: \$83,000,000	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C	Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision	Status: According to the control of the control o	Total (1) \$83,000,000 (2) \$0 (3) \$0 (4) \$0 (5) \$0 (6) \$0 (7) \$0 (8) \$107,000,000
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otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Project Cos S - San Antonio Imits From: Imits To: Description: Project History: Otal Project Cos Preliminary Engin	10/18 - may have set Information in the set I	move from FY 202 //e already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$5,810,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07 Bexar County Line from 4 to 8 lane expres move from FY 202 //e already been in tion (TxDOT %): \$5,243,000	Cost of Approved Phases: \$83,000,000 By to FY 2028; 6/18 The MTP The MTP Cost of Approved Phases: \$83,000,000 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C al purpose and 2 new 8 - correct funding Type of W	distribution; 4/17 /ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 Cther HOV lanes distribution; 4/17	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision	Status: According According	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (d)
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos Total Project Cos Total Project History: Total Project Cos	10/18 - may have the formation of the following state of the followi	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$5,810,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07 Bexar County Line 1 rom 4 to 8 lane expres move from FY 202 ye already been in tion (TxDOT %): \$5,243,000 \$0	Cost of Approved Phases: \$83,000,000 By the MTP Cost of Approved Phases: \$83,000,000 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C	distribution; 4/17 /ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 Cther HOV lanes distribution; 4/17	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision 7 - add project to MTP verification.	Status: According According	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (d)
otal Project Cos reliminary Engin OW Purchase: Construction Cos construction Engioningencies: Indirect Costs: Other Field Otal Project Cos Sona Antonio Imits From: Imits To: Idescription: Idescripti	10/18 - may have the may have t	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$5,810,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07: Bexar County Line 1 rom 4 to 8 lane express move from FY 202 ye already been in tion (TxDOT %): \$5,243,000 \$0 \$107,000,000	Cost of Approved Phases: \$83,000,000 BY 10 FY 2028; 6/18 SWAY - 2 new general to FY 2028; 6/18 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C al purpose and 2 new 3 - correct funding Type of W Funding	distribution; 4/17 /ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 Cher HOV lanes distribution; 4/17 /ork: Added C: Aut	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision ' - add project to MTP verification apacity: Non Toll horized Funding by	Status: According According	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (c) cortion of project (d) Cap
otal Project Cos Preliminary Engin COW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos Description: Project History: Otal Project Cos Preliminary Engin COW Purchase: Construction Cos Construction Eng	10/18 - may have the may have t	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$5,810,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07 Bexar County Line 1 rom 4 to 8 lane expres move from FY 202 ye already been in tion (TxDOT %): \$5,243,000 \$0	Cost of Approved Phases: \$83,000,000 By to FY 2028; 6/18 The MTP The MTP Cost of Approved Phases: \$83,000,000 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C al purpose and 2 new 8 - correct funding Type of W Funding Categories	/ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 Aut Federal HOV lanes distribution; 4/17 /ork: Added C: Aut Federal	spacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision Y - add project to MTP verification spacity: Non Toll horized Funding by State Loca	Status: According According	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (c) Cortion of project (d) Cap (e) Total (e) \$107,000,000
otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Cos Construction Cos Construction Eng Contingencies:	10/18 - may have the may have t	move from FY 202 //e already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07: Bexar County Line from 4 to 8 lane express move from FY 202 //e already been in tion (TxDOT %): \$5,243,000 \$0 \$107,000,000 \$4,280,000 \$7,490,000	Cost of Approved Phases: \$83,000,000 BY 10 FY 2028; 6/18 SWAY - 2 new general to FY 2028; 6/18 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Other Totals C al purpose and 2 new 8 - correct funding Type of W Funding Categories 2 - Metro Corridor	/ork: Added C: Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	apacity: Non Toll horized Funding by State Loca \$16,600,000 \$0 \$0 \$0 \$0 \$16,600,000 TxDOT Last Revision - add project to MTP verification apacity: Non Toll horized Funding by State Loca \$21,400,000	Status: Ad Contrib Status Contrib Status Status Status Status Status Status Status Ad Contrib Status Ad Contrib Status Ad Contrib Status Stat	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (c) Cortion of project (d) Cap (e) Total (f) \$107,000,000 (f) \$0 (f) \$107,000,000 (f) \$107,000 (f)
Preliminary Engin ROW Purchase: Construction Cos Construction Eng Contingencies: Indirect Costs: Other Field Total Project Cos IS - San Antonio Limits From: Limits To: Description: Project History:	10/18 - may have the may have t	move from FY 202 ye already been in tion (TxDOT %): \$4,067,000 \$0 \$83,000,000 \$3,320,000 \$1,660,000 \$3,320,000 \$101,177,000 0072-07-07: Bexar County Line from 4 to 8 lane express move from FY 202 ye already been in tion (TxDOT %): \$5,243,000 \$0 \$107,000,000 \$4,280,000	Cost of Approved Phases: \$83,000,000 BY 10 FY 2028; 6/18 SWAY - 2 new general to FY 2028; 6/18 The MTP Cost of Approved Phases:	Type of W Funding Categories 2 - Metro Corridor Other Other Totals C al purpose and 2 new 8 - correct funding Type of W Funding Categories 2 - Metro Corridor Other	Aut Federal \$66,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	State	Status: According to the contribution of the	Total (a) \$83,000,000 (b) \$0 (c) \$0 (c) \$0 (c) \$83,000,000 (c) \$107,000,000 (

Updated: November 1, 2018

				FY	2028			
xDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj ID No	Year of Expenditur Cost
5 - San Antonio	Comal	0215-01-051	SH 46	С	Other	TxDOT	5392.0	\$22,342,000
imits From: imits To:	Bentwoo FM 3159					Last Revision	Date: 5/2017	
escription:	Expand fro	om 2 lanes to 6 lanes	with raised median	or CLTL				
roject History:		nove from FY 2037 e already been in t		3 - correct funding	distribution; 4/17	- add project to MTP	with Prop 1/Prop 7; p	portion of project
otal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Status: Ad	dd Cap
reliminary Engine	ering	\$1,094,000	Cost of Approved		Aut	norized Funding by	y Category/Share	•
OW Purchase:		\$0	Phases:	Funding			Local	
Construction Cost:		\$22,342,000		Categories	<u>Federal</u>	State Loc		<u>Total</u>
onstruction Engir	neering	\$894,000	¢22 242 000	2 - Metro Corridor	\$17,863,600	\$4,468,400	\$0 \$0	
ontingencies:		\$1,564,000	\$22,342,000	Other	\$0	\$0	\$0 \$0	\$0
ndirect Costs:		\$447,000		Other	\$0	\$0	\$0 \$0	\$0
Other Field		\$894,000		Other	\$0	\$0	\$0 \$0	\$0
otal Project Cost:		\$27,235,000		Totals	\$17,873,600	\$4,468,400	\$0 \$0	\$22,342,000
5 - San Antonio	Comal	0215-07-049	SH 46	С	Other	TxDOT	5393.0	\$7,658,000
imits From: imits To:	Bulverde Farhills [Or		01.71		Last Revision	Date: 5/2017	
escription: roject History:	10/18 - r	om 2 lanes to 6 lanes nove from FY 2037 e already been in t	to FY 2028; 6/18		distribution; 4/17	- add project to MTP	with Prop 1/Prop 7; p	portion of project
tal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Status: Ad	dd Cap
reliminary Engine			Coot of					
reminiary Linguis	ering	\$375,000	Cost of		Aut	norized Funding by	y Category/Share	•
, ,	eering	\$375,000 \$0	Approved	<u>Funding</u>	Aut	norized Funding by	y Category/Share <u>Local</u>	•
OW Purchase:	J	. ,		<u>Funding</u> <u>Categories</u>	Aut <u>Federal</u>	norized Funding by State Loc	Local	<u>Total</u>
OW Purchase: onstruction Cost:		\$0	Approved Phases:				Local	<u>Total</u>
OW Purchase: onstruction Cost: onstruction Engir		\$0 \$7,658,000	Approved	Categories	<u>Federal</u>	State Loc	Local al Contrib	<u>Total</u>) \$7,658,000
COW Purchase: Construction Cost: Construction Engir Contingencies:		\$0 \$7,658,000 \$306,000 \$536,000	Approved Phases:	Categories 2 - Metro Corridor	<u>Federal</u> \$6,126,400	<u>State</u> <u>Loc</u> \$1,531,600	Local al Contrib \$0 \$0	Total) \$7,658,000) \$0
COW Purchase: Construction Cost: Construction Engir Contingencies: andirect Costs:		\$0 \$7,658,000 \$306,000 \$536,000 \$153,000	Approved Phases:	Categories 2 - Metro Corridor Other	Federal \$6,126,400 \$0	<u>State</u> <u>Loc</u> \$1,531,600 \$0	Local Contrib \$0	Total 0 \$7,658,000 0 \$0 0 \$0
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field	neering	\$0 \$7,658,000 \$306,000 \$536,000	Approved Phases:	Categories 2 - Metro Corridor Other Other	Federal \$6,126,400 \$0 \$0	State Loc \$1,531,600 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0	Total 0 \$7,658,000 0 \$0 0 \$0
OW Purchase: construction Cost: construction Engire contingencies: adirect Costs: other Field otal Project Cost:	neering	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000	Approved Phases: \$7,658,000	Categories 2 - Metro Corridor Other Other Other	Federal \$6,126,400 \$0 \$0	State Loc \$1,531,600 \$0 \$0 \$0	Local Contrib	Total 0 \$7,658,000 0 \$0 0 \$0
OW Purchase: construction Cost: construction Engire contingencies: adirect Costs: bther Field otal Project Cost: 5 - San Antonio imits From:	neering	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000	Approved Phases: \$7,658,000	Categories 2 - Metro Corridor Other Other Other Totals	Federal \$6,126,400 \$0 \$0 \$0 \$0 \$6,126,400	State Loc \$1,531,600 \$0 \$0 \$0 \$0 \$1,531,600	Local Contrib	Total 37,658,000 30, \$0 40, \$0 57,658,000
OW Purchase: onstruction Cost: onstruction Engir ontingencies: idirect Costs: ither Field otal Project Cost: 5 - San Antonio imits From: imits To:	Bexar US 90 IH 35 S	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000	Approved Phases: \$7,658,000	Categories 2 - Metro Corridor Other Other Other Totals	Federal \$6,126,400 \$0 \$0 \$0 \$0 \$6,126,400 San Antonio	State Loc \$1,531,600 \$0 \$0 \$0 \$0 \$1,531,600 TxDOT	Local Contrib S0 \$0 \$0 \$0 \$0 \$0 \$0	Total 37,658,000 37,658,000 30 \$0 \$0 \$7,658,000
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio imits From: imits To: escription:	Bexar US 90 IH 35 S Expand fro 10/18 - r	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley His to FY 2028; 6/18	Categories 2 - Metro Corridor Other Other Other Totals C	Federal \$6,126,400 \$0 \$0 \$0 \$0 \$6,126,400 San Antonio	State Loc \$1,531,600 \$0 \$0 \$0 \$1,531,600 TxDOT Last Revision	Local Contrib S0 S0 S0 S0 S0 S0 S0	Total \$7,658,000 \$0 \$0 \$0 \$0 \$0 \$7,658,000 \$310,000,000
OW Purchase: onstruction Cost: onstruction Engir ontingencies: idirect Costs: otal Project Cost: 5 - San Antonio imits From: imits To: escription: roject History:	Bexar US 90 IH 35 S Expand fro 10/18 - r may hav	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee move from FY 2037 te already been in t	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hill to FY 2028; 6/18 the MTP	Categories 2 - Metro Corridor Other Other Other Totals C ; & from 4 to 6 lane both 3 - correct funding	Federal \$6,126,400 \$0 \$0 \$6,126,400 San Antonio	State Loc \$1,531,600 \$0 \$0 \$0 \$1,531,600 TxDOT Last Revision	Local Contrib S0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$7,658,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio mits From: mits To: escription: roject History:	Bexar US 90 IH 35 S Expand fro 10/18 - r may hav	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee move from FY 2037 te already been in t	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hir to FY 2028; 6/18 the MTP Cost of	Categories 2 - Metro Corridor Other Other Other Totals C ; & from 4 to 6 lane both 3 - correct funding	Federal \$6,126,400 \$0 \$0 \$0 \$6,126,400 San Antonio Satween Valley Hi & distribution; 4/17	State Loc \$1,531,600 \$0 \$0 \$0 \$0 \$1,531,600 TxDOT Last Revision IH 35 S; reconstruct IH 35 - add project to MTP v	Local Contrib	Total 0 \$7,658,000 0 \$0 0 \$0 0 \$7,658,000 \$310,000,000 portion of project
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio mits From: mits To: escription: roject History: tal Project Cost reliminary Engine	Bexar US 90 IH 35 S Expand fro 10/18 - r may hav	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee nove from FY 2037 e already been in t	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hir to FY 2028; 6/18 he MTP Cost of Approved	Categories 2 - Metro Corridor Other Other Totals C ; & from 4 to 6 lane be 3 - correct funding Type of W Funding	Federal \$6,126,400 \$0 \$0 \$0 \$6,126,400 San Antonio Satween Valley Hi & distribution; 4/17	\text{State} \text{Loc} \\ \$1,531,600 \\ \$0 \\ \$0 \\ \$0 \\ \$1,531,600 \\ TxDOT \\ Last Revision \\ IH 35 S; reconstruct IH 35 \\ - add project to MTP \\ Apacity: Non Toll	Local Contrib	Total 0 \$7,658,000 0 \$0 0 \$0 0 \$7,658,000 \$310,000,000 portion of project
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio mits From: mits To: escription: roject History: tal Project Cost reliminary Engine OW Purchase:	Bexar US 90 IH 35 S Expand from may have	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee move from FY 2037 e already been in t	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hir to FY 2028; 6/18 the MTP Cost of	Categories 2 - Metro Corridor Other Other Other Totals C 3 - Grown 4 to 6 lane both 3 - correct funding Type of W Funding Categories	Federal \$6,126,400 \$0 \$0 \$0 \$6,126,400 San Antonio Satween Valley Hi & distribution; 4/17	\text{State} \text{Loc} \\ \$1,531,600 \\ \$0 \\ \$0 \\ \$0 \\ \$1,531,600 \\ TxDOT \\ Last Revision \\ IH 35 S; reconstruct IH 35 \\ - add project to MTP \\ Apacity: Non Toll	Local Contrib	Total 0 \$7,658,000 0 \$0 0 \$0 0 \$7,658,000 \$310,000,000 portion of project
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio mits From: mits To: escription: roject History: tal Project Cost reliminary Engine OW Purchase: onstruction Cost:	Bexar US 90 IH 35 S Expand from 10/18 - r may hav Informate	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 com 6 to 8 lane betwee move from FY 2037 e already been in t tion (TxDOT %): \$15,190,000 \$0	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hill It of FY 2028; 6/18 the MTP Cost of Approved Phases:	Categories 2 - Metro Corridor Other Other Totals C ; & from 4 to 6 lane be 3 - correct funding Type of W Funding	Federal \$6,126,400 \$0 \$0 \$0 \$0 \$0 \$6,126,400 San Antonio setween Valley Hi & distribution; 4/17 ork: Added Ca	State Loc \$1,531,600 \$0 \$0 \$0 \$0 \$1,531,600 TxDOT Last Revision H 35 S; reconstruct IH 35 - add project to MTP v apacity: Non Toll horized Funding by	Local Contrib	Total 3
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: ther Field otal Project Cost: 5 - San Antonio mits From: mits To: escription: roject History: tal Project Cost reliminary Engine OW Purchase: onstruction Cost: onstruction Engir	Bexar US 90 IH 35 S Expand from 10/18 - r may hav Informate	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 com 6 to 8 lane betwee move from FY 2037 e already been in t tion (TxDOT %): \$15,190,000 \$0 \$310,000,000	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hir to FY 2028; 6/18 he MTP Cost of Approved	Categories 2 - Metro Corridor Other Other Other Totals C 3 - Grown 4 to 6 lane both 3 - correct funding Type of W Funding Categories	Federal \$6,126,400 \$0 \$0 \$0 \$0 \$6,126,400 San Antonio etween Valley Hi & distribution; 4/17 ork: Added Ca	State Loc \$1,531,600 \$0 \$0 \$0 \$1,531,600 TxDOT Last Revision HH 35 S; reconstruct IH 35 - add project to MTP value Apacity: Non Toll horized Funding by State	Local Contrib	Total 37,658,000 30, \$0 50, \$0 \$7,658,000 \$310,000,000 cortion of project dd Cap Total \$310,000,000
OW Purchase: onstruction Cost: onstruction Engir ontingencies: direct Costs: otal Project Cost: 5 - San Antonio imits From: imits To: escription: roject History: otal Project Cost reliminary Engine OW Purchase: onstruction Cost: onstruction Engir ontingencies:	Bexar US 90 IH 35 S Expand from 10/18 - r may hav Informate	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee move from FY 2037 e already been in t tion (TxDOT %): \$15,190,000 \$0 \$310,000,000 \$12,400,000 \$21,700,000	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hill It of FY 2028; 6/18 the MTP Cost of Approved Phases:	Categories 2 - Metro Corridor Other Other Other Totals C ; & from 4 to 6 lane be 3 - correct funding Type of W Funding Categories 2 - Metro Corridor	Federal \$6,126,400 \$0 \$0 \$0 \$6,126,400 San Antonio setween Valley Hi & distribution; 4/17 ork: Added Ca Autil Federal \$248,000,000	State	Local Contrib S0	Total 37,658,000 30, \$0 \$0, \$0 \$7,658,000 \$310,000,000 portion of project dd Cap Total \$310,000,000 \$310,000,000 \$310,000,000
COW Purchase: Construction Cost: Construction Engire Contingencies: Indirect Costs: Other Field	Bexar US 90 IH 35 S Expand from 10/18 - r may hav Informate	\$0 \$7,658,000 \$306,000 \$536,000 \$153,000 \$306,000 \$9,334,000 0521-05-144 om 6 to 8 lane betwee nove from FY 2037 e already been in t tion (TxDOT %): \$15,190,000 \$0 \$310,000,000 \$12,400,000	Approved Phases: \$7,658,000 IH 410 In US 90 & Valley Hill It of FY 2028; 6/18 the MTP Cost of Approved Phases:	Categories 2 - Metro Corridor Other Other Other Totals C ; & from 4 to 6 lane bits 3 - correct funding Type of W Funding Categories 2 - Metro Corridor Other	Federal \$6,126,400 \$0 \$0 \$0 \$6,126,400 San Antonio San Antonio etween Valley Hi & distribution; 4/17 ork: Added Ca Auti Federal \$248,000,000 \$0	\text{State} \text{Loc} \\ \$1,531,600 \\ \$0 \\ \$0 \\ \$0 \\ \$1,531,600 \\ TXDOT \\ Last Revision \\ H 35 S; reconstruct IH 35 \\ - add project to MTP violation \\ Apacity: Non Toll \\ horized Funding by \\ \text{State} \text{Loc} \\ \$62,000,000 \\ \$0	Local Contrib S0	Total 0 \$7,658,000 0 \$0 0 \$0 0 \$7,658,000 \$310,000,000 portion of project dd Cap 1 Total 0 \$310,000,000 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0

Updated: November 1, 2018

Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	or MPO	Proj ID No.	Expenditure Cost
15 - San Antonio	Guadalu	pe 0535-02-047	7 IH 10	С	Other	TxDOT		5397.0	\$225,000,000
Limits From: Limits To: Description:	SH 130 SH 80 Expand fro	om 4 lane to 6 lane ex	xpressway			Last Revision	on Date:	5/2017	
Project History:		nove from FY 2029 e already been in	,	3 - correct funding	distribution; 4/17	' - add project to MTI	P with Prop	p 1/Prop 7; por	tion of project
otal Project Cost	t Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	St	atus: Add	Сар
Preliminary Engine		\$11,025,000	Cost of		Aut	horized Funding	by Categ	jory/Share	
ROW Purchase:	eering	\$11,025,000 \$0	Cost of Approved Phases:	Funding Categories	Aut <u>Federal</u>	Ū	by Categ	gory/Share Local Contrib	<u>Total</u>
ROW Purchase: Construction Cost	eering t:	\$11,025,000 \$0 \$225,000,000	Approved			Ū	,	<u>Local</u>	<u>Total</u> \$225,000,000
ROW Purchase: Construction Cost Construction Engi	eering t:	\$11,025,000 \$0	Approved	Categories	<u>Federal</u>	State Lo	ocal	Local Contrib	·
ROW Purchase: Construction Cost Construction Engi Contingencies:	eering t:	\$11,025,000 \$0 \$225,000,000 \$9,000,000	Approved Phases:	<u>Categories</u> 2 - Metro Corridor	<u>Federal</u> \$180,000,000	<u>State</u> <u>Lo</u> \$45,000,000	ocal \$0	Local Contrib \$0	\$225,000,000
Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	eering t:	\$11,025,000 \$0 \$225,000,000 \$9,000,000 \$15,750,000	Approved Phases:	Categories 2 - Metro Corridor Other	Federal \$180,000,000 \$0	<u>State</u> <u>Lo</u> \$45,000,000 \$0	ocal \$0 \$0	Local Contrib \$0 \$0	\$225,000,000 \$0

Updated: November 1, 2018

FΥ 2029

				Fĭ	2029				
xDOT District C	ounty	CSJ	Hwy	Phase	City	Project Spons	_{sor} MPO Proj	ID No.	Year of Expenditu Cost
5 - San Antonio (Guadalupe	0366-02-088	SH 123	3 C	Other	TxDOT	5398.	0	\$50,000,000
imits To:	Cordova Lı					Last Revisi	on Date: 5/20	17	
escription:	Widen roadv	vay to provide opera	ational improvement	is					
Project History:	6/18 - corr	ect funding distri	bution; 4/17 - add	d project to MTP wi	ith Prop 1/Prop 7	; portion of project n	nay have already	been in	the MTP
otal Project Cost I	Informatio	n (TxDOT %):		Type of W	ork: Operation	nal	Status:	Add	Сар
Preliminary Enginee	ering	\$2,450,000	Cost of		Aut	horized Funding	by Category/S	3hare	
ROW Purchase:		\$0	Approved Phases:	Funding			Loca		
Construction Cost:	9	\$50,000,000		<u>Categories</u>	<u>Federal</u>		ocal Cont		<u>Total</u>
Construction Engine	eering	\$2,000,000	\$50,000,000	2 - Metro Corridor	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:		\$3,500,000	\$50,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	9	\$60,950,000		Totals	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
5 - San Antonio (Guadalupe	0366-03-066	SH 123	3 C	Other	TxDOT	5399.	0	\$180,000,000
	SH 123B ir Wilson/Gu	n Seguin adalupe County l	Line			Last Revisi	on Date: 5/20	17	
Description: E	Expand to 4	lane divided roadw	ay						
Project History:	6/18 - corr	ect funding distri	bution; 4/17 - add	d project to MTP wi	ith Prop 1/Prop 7	; portion of project n	nay have already	been in	the MTP
				<u> </u>					
otal Project Cost I	Informatio	n (TxDOT %):		Type of W	ork: Added C	apacity: Non Toll	Status:	Add	Сар
Preliminary Enginee	ering	\$8,820,000	Cost of Approved		Aut	horized Funding	by Category/S	3hare	
ROW Purchase:		\$0	Phases:	Funding			Loca		
Construction Cost:	\$1	180,000,000		<u>Categories</u>	<u>Federal</u>		ocal Cont		<u>Total</u>
Construction Engine	eering	\$7,200,000	\$180,000,000	2 - Metro Corridor	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000
Contingencies:	\$	\$12,600,000	\$100,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$3,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$7,200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2	219,420,000		Totals	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000
15 - San Antonio E	Bexar	0521-06-143	3 IH 410	С	San Antonio	TxDOT	5404.	0	\$266,080,000
	at IH 10 Ea	ast				Last Revisi	on Date: 5/20	17	
Limits To:	Dhaon O !=:						3,20		
		rchange improveme		g ,, 475=		W.D. 4/5 =			
	6/18 - Incre in the MTF		vise funding distr	ibution; 4/17 - add	project to MTP \	vith Prop 1/Prop 7; p	ortion of project	may hav	e already been
otal Project Cost I	Informatio	n (TxDOT %):		Type of W	ork: Interchar	ige	Status:	Add	Сар
reliminary Enginee	ering §	\$12,250,000	Cost of		Aut	horized Funding	by Category/S	Share	
ROW Purchase:		\$0	Approved Phases:	Funding		J	Loca	<u>al</u>	
Construction Cost:	\$2	266,080,000	1 110353.	<u>Categories</u>	<u>Federal</u>	State L	ocal Cont	<u>rib</u>	<u>Total</u>
Construction Engine		\$10,000,000	•	2 - Metro Corridor	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000
Contingencies:		\$17,500,000	\$266,080,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	Ì	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
		43,000,000		l	1 .				

Total Project Cost:

Other Field

\$10,000,000

\$320,830,000

\$0

\$212,864,000 \$53,216,000

\$0

\$0

\$0

\$0

\$266,080,000

Other

Totals

Updated: November 1, 2018

Year of

xDOT District (County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID N	Io. Expenditu Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1	604 C	San Antonio	TxDOT		2020.0	\$118,486,058
	US 90					Last Revis	sion Date	11/2018	
		itary Drive	in alcoding a diseast and	and atoms at LIC 00		Zaot Hovi	sion bato.	11/2010	
Description:	•	to 6 lane expressway;	•						
Project History:	10/18 - r	evise description a	nd move to TxDC	DT; 4/14 - revise lir	nits, year, descri	ption and funding; 8	8/13 - revis	se descriptio	on and funding
otal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	Ç	Status: A	Add Cap
Preliminary Engine	ering	\$7,328,076	Cost of		Autl	horized Funding	by Cate	gory/Sha	re
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$118,486,058	i iladed.	<u>Categories</u>	<u>Federal</u>	State	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engin	neering	\$7,103,748	# 440 400 050	Prop 1/Prop 7	\$94,788,846	\$23,697,212	\$0	;	\$0 \$118,486,05
Contingencies:		\$13,998,121	\$118,486,058	Other	\$0	\$0	\$0	;	\$0 \$
ndirect Costs:		\$7,627,182		Other	\$0	\$0	\$0	;	\$0 \$
Other Field		\$0		Other	\$0	\$0	\$0	;	\$0 \$
Total Project Cost:		\$154,553,185		Totals	\$94,788,846	\$23,697,212	\$0	;	\$0 \$118,486,05
5 - San Antonio	Bexar	2452-01-052	Loop 1	604 C	San Antonio	TxDOT		3911.0	\$16,897,467
imits From:	West Mil	itary Dr.				Loot Boyin	sion Doto:	11/2019	
imits To:	Braun Ro	oad				Last Revis	sion Date:	11/2018	
escription:	Expand 4	to 6 lane expressway i	ncluding direct con	nectors at SH 151					
roject History:		ev descr and move rc, funding sources						portion of \$	S2B; 1/2013 - rev
otal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	(Status: A	Add Cap
-		\$827,976	Cost of		Aut	horized Funding	n by Cate	gory/Shai	re
reliminary Engine	ering								
, ,	ering		Approved	Fundina	Auti	nonzea i anam	, by out		
OW Purchase:	J	\$34,128,554	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>		Local	Local Contrib	<u>Total</u>
ROW Purchase: Construction Cost:	Č	\$34,128,554 \$16,897,467					-	Local Contrib	
COW Purchase: Construction Cost: Construction Engin	Č	\$34,128,554 \$16,897,467 \$802,630		<u>Categories</u>	<u>Federal</u>	State	Local	Local Contrib	<u>Total</u>
ROW Purchase: Construction Cost: Construction Engin Contingencies:	Č	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603	Phases:	Categories Prop 1/Prop 7	<u>Federal</u> \$13,517,974	<u>State</u> \$3,379,493	Local \$0	Local Contrib	<u>Total</u> \$0 \$16,897,46
ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs:	Č	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770	Phases:	Categories Prop 1/Prop 7 Other	Federal \$13,517,974 \$0 \$0	<u>State</u> \$3,379,493 \$0 \$0	Local \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$
COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field	neering	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0	Phases:	Categories Prop 1/Prop 7 Other Other Other	Federal \$13,517,974 \$0 \$0 \$0	<u>State</u> \$3,379,493 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$
COW Purchase: construction Cost: construction Engine contingencies: adirect Costs: other Field cotal Project Cost:	neering	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770	Phases: \$16,897,467	Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$13,517,974 \$0 \$0	<u>State</u> \$3,379,493 \$0 \$0	Local \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$
COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Cotal Project Cost:	neering	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000	Phases:	Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$13,517,974 \$0 \$0 \$0	<u>State</u> \$3,379,493 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$
ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From:	neering Bexar Braun Ro	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000	Phases: \$16,897,467	Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$13,517,974 \$0 \$0 \$0 \$0 \$13,517,974	State \$3,379,493 \$0 \$0 \$0 \$0 \$3,379,493	\$0 \$0 \$0 \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To:	Bexar Braun Ro SH 16	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000	Phases: \$16,897,467	Categories Prop 1/Prop 7 Other Other Other Totals	Federal \$13,517,974 \$0 \$0 \$0 \$0 \$13,517,974	State \$3,379,493 \$0 \$0 \$0 \$3,379,493	\$0 \$0 \$0 \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Cotal Project Cost: 5 - San Antonio Imits From: Imits To: Description:	Bexar Braun Ro SH 16 Expand 4 10/18 - r	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 pad to 8 lane expressway sev descr and move	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14	Categories Prop 1/Prop 7 Other Other Other Totals 604 C	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043
COW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Cotal Project Cost: 5 - San Antonio Imits From: Imits To: Description: Croject History:	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 bad to 8 lane expressway ev descr and move in Category 2 funding	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descrip	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj recei	\$0 \$0 \$0 \$0 \$0 \$0	Local Contrib 3912.0 11/2018 n of \$2B; 7/2	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043
COW Purchase: construction Cost: construction Engineration Engineration Engineration Engineration Engineration Engineration Engineration Engineeration Engin	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 and to 8 lane expressway ev descr and move in Category 2 funding	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descrip	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio	State \$3,379,493 \$0 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj recei	Local \$0 \$0 \$0 \$0 \$0 \$0 sion Date:	Local Contrib 3912.0 11/2018 n of \$2B; 7/2	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043 \$47,417,043
OW Purchase: construction Cost: construction Engineration Engineration Engineration Engineration Engineration Engineration Engineration Engineeration Engine	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 pad to 8 lane expressway rev descr and move in Category 2 funding tion (TxDOT %): \$2,323,435	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descripe 2020) Type of W	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj recei	Local \$0 \$0 \$0 \$0 \$0 \$0 sion Date:	3912.0 11/2018 n of \$2B; 7/2	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043 \$47,417,043
COW Purchase: construction Cost: construction Engine contingencies: adirect Costs: other Field otal Project Cost: 5 - San Antonio imits From: imits To: description: croject History: otal Project Cost reliminary Engine cow Purchase:	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 pad to 8 lane expressway ev descr and move in Category 2 funding tion (TxDOT %): \$2,323,435 \$3,737,251	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descripe 2020) Type of W Funding	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj receivapacity: Non Toll horized Funding	\$0 \$0 \$0 \$0 \$0 \$0 sion Date:	Local Contrib 3912.0 11/2018 n of \$2B; 7/2 Status: A egory/Shal	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043 \$47,417,043
COW Purchase: construction Cost: construction Engine contingencies: ndirect Costs: other Field otal Project Cost: 5 - San Antonio imits From: imits To: lescription: troject History: otal Project Cost reliminary Engine cow Purchase: construction Cost:	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 and to 8 lane expressway yet descr and move in Category 2 funding tion (TxDOT %): \$2,323,435 \$3,737,251 \$47,417,043	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descrip: 2020) Type of W Funding Categories	Federal \$13,517,974 \$0 \$0 \$0 \$0 \$13,517,974 San Antonio tion and funding; ork: Added Ca Auti	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj receivapacity: Non Toll horized Funding	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ion Date:	3912.0 11/2018 n of \$2B; 7/2 Status: A egory/Shar Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$47,417,043 2013 - project had Add Cap re Total
OW Purchase: construction Cost: construction Engineration	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 pad to 8 lane expressway ev descr and move in Category 2 funding tion (TxDOT %): \$2,323,435 \$3,737,251	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2 Cost of Approved Phases:	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descripe 2020) Type of W Funding Categories Prop 1/Prop 7	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio tion and funding; fork: Added Ca Autil Federal \$37,933,634	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TxDOT Last Revise 8/2012 - proj receivapacity: Non Toll horized Funding \$\frac{\text{State}}{\text{\$9,483,409}}\$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3912.0 11/2018 n of \$2B; 7/2 Status: A egory/Shal Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
OW Purchase: construction Cost: construction Engineration	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 and to 8 lane expressway yet descr and move in Category 2 funding tion (TxDOT %): \$2,323,435 \$3,737,251 \$47,417,043	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descrip 020) Type of W Funding Categories Prop 1/Prop 7 Other	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio tion and funding; fork: Added Ca Auti Federal \$37,933,634 \$0	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TXDOT Last Revise 8/2012 - proj receives expacity: Non Toll horized Funding \$5tate \$9,483,409 \$0	Sion Date: So So So	3912.0 11/2018 n of \$2B; 7/2 Status: A egory/Shar Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Project History: Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies:	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 and to 8 lane expressway rev descr and move in Category 2 funding tion (TxDOT %): \$2,323,435 \$3,737,251 \$47,417,043 \$2,252,310	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2 Cost of Approved Phases:	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descripe (2020) Type of W Funding Categories Prop 1/Prop 7 Other Other	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio tion and funding; fork: Added Ca Auti Federal \$37,933,634 \$0 \$0	State \$3,379,493 \$0 \$0 \$0 \$0 \$3,379,493 TXDOT Last Revise 8/2012 - proj receivapacity: Non Toll horized Funding State \$9,483,409 \$0 \$0	Sion Date: So	3912.0 11/2018 n of \$2B; 7/2 Status: # egory/Shar Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0
Limits From: Limits To: Description:	Bexar Braun Ro SH 16 Expand 4 10/18 - r \$10.8M i	\$34,128,554 \$16,897,467 \$802,630 \$1,581,603 \$861,770 \$0 \$55,100,000 2452-01-053 and to 8 lane expressway rev descr and move in Category 2 fundir tion (TxDOT %): \$2,323,435 \$3,737,251 \$47,417,043 \$2,252,310 \$4,438,235	Phases: \$16,897,467 Loop 1 to TxDOT; 4/14 ng (years 2016-2 Cost of Approved Phases:	Categories Prop 1/Prop 7 Other Other Other Totals 604 C - rev year, descrip 020) Type of W Funding Categories Prop 1/Prop 7 Other	Federal \$13,517,974 \$0 \$0 \$0 \$13,517,974 San Antonio tion and funding; fork: Added Ca Auti Federal \$37,933,634 \$0	State \$3,379,493 \$0 \$0 \$0 \$3,379,493 TXDOT Last Revise 8/2012 - proj receives expacity: Non Toll horized Funding \$5tate \$9,483,409 \$0	Sion Date: So So So	3912.0 11/2018 n of \$2B; 7/2 Status: A egory/Shar Local Contrib	Total \$0 \$16,897,46 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0

Updated: November 1, 2018

Last Revision Date: 11/2018

FΥ 2030

Year of Expenditure TxDOT District County CSJ Hwy MPO Proj ID No. Phase **Project Sponsor** City Cost 15 - San Antonio Comal FM 3351 TxDOT 5558.0 3212-04-900 С Other \$24,000,000 Limits From: SH 46 Last Revision Date: 11/2018

Description: Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks

Kendall/Comal County Line

Project History: 10/18 - add project

Limits To:

Total Project Cost Informa	tion (TxDOT %):		Type of V	Vork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$1,176,000	Cost of		Autl	norized Fund	ing by Cate	egory/Share	
ROW Purchase: Construction Cost:	\$0 \$24,000,000	Approved Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,531,000	#04.000.000	Prop 1/Prop 7	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Contingencies:	\$310,000	\$24,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,378,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,387,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$29,782,000		Totals	\$19,200,000	\$4,800,000		\$0	\$24,000,000
15 - San Antonio Comal	3212-05-901	FM 33	51 C	Other	TxDOT		5559.0	\$23,200,000

Limits From: Kendall/Comal County Line

Limits To: Keeneland Dr

Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks Description:

10/18 - add project Project History:

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non T	oll S	Status: Add	Сар
Preliminary Engineering	\$1,137,000	Cost of		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$23,200,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,480,000		Prop 1/Prop 7	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Contingencies:	\$300,000	\$23,200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,332,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,341,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$28,790,000		Totals	\$18,560,000	\$4,640,000		\$0	\$23,200,000

Updated: November 1, 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor Mi	PO Proj ID N	Year of Expenditure cost
15 - San Antonio	Comal		Transit	Station C	New Braunfels	VIA		9129.0	\$5,000,000
Limits From:	-					Last Re	evision Date:	:	
Limits To: Description:	- Construct	transit station in New	Braunfels, Texas						
Project History:		/ 12/8/14 adoption	•						
	aaaca II/	12,0,11 adoption	0. 0.0						
Total Project Cost	t Informat	ion (TxDOT %):		Type of W	ork: Transit			Status: E	xempt
Preliminary Engine	eering	\$245,000	Cost of Approved		Auth	orized Fundi	ing by Cat	egory/Shar	е
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fadanal	04-4-	Land	<u>Local</u>	Takal
Construction Cost	:	\$5,000,000		Categories 7 - STP-MM	<u>Federal</u>	State #0	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$200,000	\$5,000,000		\$4,000,000		\$1,000,000		\$5,000,000
Contingencies:		\$350,000	\$ 0,000,000	Other	\$0	\$0 ©0	\$0		\$0 \$0
Indirect Costs:		\$100,000		Other	\$0	\$0 ©0	\$0	·	50 \$0
Other Field		\$200,000		Other	\$0	\$0 \$0	\$0 \$1,000,000	·	50 \$0
Total Project Cost	:	\$6,095,000		Totals	\$4,000,000	\$0	\$1,000,000	3	\$5,000,000
15 - San Antonio	Bexar	2020-02-031	SL 160)4 C	Other	TxDOT		9110.1	\$28,000,000
Limits From:	IH 35 S					Last Re	evision Date:	11/2018	
Limits To: Description:		orth of FM 2536 om 2 lanes to 4 lane d	ividad						
Description.	Lxpanu no	on 2 lanes to 4 lane u	ivided						
Project History:	10/18 - m the MTP	nove from FY 2022	to FY 2031 and	revise cost; 3/18 -	revise funding dis	stribution; 4/17 -	- add project	; added w/ 12	2/8/14 adoption of
	the MTP	1	to FY 2031 and	· 	revise funding dis				.dd Cap
	the MTP	1	Cost of	· 	ork: Added Ca		oll	Status: A	dd Cap
Total Project Cost	the MTP	ion (TxDOT %):	Cost of Approved	Type of W	ork: Added Ca	pacity: Non T	oll	Status: A egory/Shar	dd Cap
Fotal Project Cost	the MTP t Informat	ion (TxDOT %): \$1,372,000	Cost of	Type of W <u>Funding</u> <u>Categories</u>	ork: Added Ca	pacity: Non To norized Fundi	oll	Status: A egory/Shar Local Contrib	dd Cap e Total
Fotal Project Cost Preliminary Engine ROW Purchase:	the MTP t Informat eering	ion (TxDOT %): \$1,372,000 \$0	Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7	ork: Added Ca	pacity: Non To	oll	Status: A egory/Shar Local Contrib	dd Cap e
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	the MTP t Informat eering	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000	Cost of Approved	Type of W <u>Funding</u> <u>Categories</u>	ork: Added Ca Auth	pacity: Non To norized Fundi	oll ing by Cat	Status: A egory/Shar Local Contrib	dd Cap e Total
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	the MTP t Informat eering	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000	Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other Other	ork: Added Ca Auth Federal \$22,400,000	pacity: Non To corized Fundi State \$5,600,000	oll ing by Cat Local \$0	Status: A egory/Shar Local Contrib	dd Cap e Total 50 \$28,000,000
Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies:	the MTP t Informat eering	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000	Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other	ork: Added Ca Auth Federal \$22,400,000 \$0	pacity: Non To norized Fundi State \$5,600,000 \$0	oll ing by Cat Local \$0 \$0	Status: A egory/Shar Local Contrib \$	dd Cap e Total 50 \$28,000,000 50 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	the MTP t Informateering : neering	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000	Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other Other	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0	pacity: Non To norized Fundi State \$5,600,000 \$0 \$0	oll ing by Cat Local \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$	dd Cap e Total 50 \$28,000,000 50 \$0 50 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	the MTP t Informateering : neering	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000	Cost of Approved Phases: \$28,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0	pacity: Non To corized Fundi State \$5,600,000 \$0 \$0 \$0	oll ing by Cat Local \$0 \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	the MTP t Informat eering : neering : Bexar 0.7 Mi No	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536	Cost of Approved Phases: \$28,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	fork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$22,400,000	pacity: Non To norized Fundi <u>State</u> \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ 5557.0	dd Cap e Total 0 \$28,000,000 0 \$
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	the MTP t Informat eering : neering : Bexar 0.7 Mi No Macdona	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 t-Lacoste Rd	Cost of Approved Phases: \$28,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	fork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$22,400,000	pacity: Non To norized Fundi <u>State</u> \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT	oll ing by Cat Local \$0 \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	dd Cap e Total 0 \$28,000,000 0 \$
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	the MTP the Informate earing : neering : Bexar 0.7 Mi No Macdona Expand from	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d	Cost of Approved Phases: \$28,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	fork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$22,400,000	pacity: Non To norized Fundi <u>State</u> \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ 5557.0	dd Cap e Total 0 \$28,000,000 0 \$
Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	the MTP the Informate earing : neering : Bexar 0.7 Mi No Macdona Expand from	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 t-Lacoste Rd	Cost of Approved Phases: \$28,000,000	Funding Categories Prop 1/Prop 7 Other Other Other Totals	fork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$22,400,000	pacity: Non To norized Fundi <u>State</u> \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$0 \$TxDOT	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 \$0	Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ 5557.0	dd Cap e Total 0 \$28,000,000 0 \$
Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	the MTP tenformate eering : neering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d	Cost of Approved Phases: \$28,000,000	Type of W Funding Categories Prop 1/Prop 7 Other Other Other Totals	fork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$22,400,000	pacity: Non To norized Fundi State \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$7 \$7 \$7 \$8 \$7 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ 5557.0 11/2018	dd Cap e Total 0 \$28,000,000 0 \$
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Project History:	the MTP tinformateering : neering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d	Cost of Approved Phases: \$28,000,000 SL 160 ivided	Type of W Funding Categories Prop 1/Prop 7 Other Other Other Totals	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 Cother	pacity: Non To norized Fundi State \$5,600,000 \$0 \$0 \$0 \$0 \$0 \$7 \$7 \$7 \$8 \$7 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 column and the service of the service	Status: A egory/Shar Local Contrib \$ \$ \$ 5557.0 11/2018	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0 40,000,000 \$4,000,000
Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	the MTP tinformateering : neering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d add project ion (TxDOT %):	Cost of Approved Phases: \$28,000,000 SL 160 ivided Cost of Approved	Type of W Funding Categories Prop 1/Prop 7 Other Other Other Totals	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 Cother	pacity: Non To	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 column and the service of the service	Status: A egory/Shar Local Contrib \$ \$ \$ 5557.0 : 11/2018 Status: A egory/Shar Local	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0 40,000,000 \$4,000,000
Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Project History: Fotal Project Cost Preliminary Engine	the MTP the Informate eering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 t-Lacoste Rd om 2 lanes to 4 lane d add project ion (TxDOT %): \$196,000	Cost of Approved Phases: \$28,000,000 SL 160 ivided	Type of W Funding Categories Prop 1/Prop 7 Other Other Totals C Type of W	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 Cother	pacity: Non To	oll ing by Cat Local \$0 \$0 \$0 \$0 \$0 column and the service of the service	Status: A egory/Shar Local Contrib \$ \$ \$ 5557.0 : 11/2018 Status: A egory/Shar	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0 40,000,000 \$4,000,000
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Fotal Project Cost Preliminary Engine ROW Purchase:	the MTP the Informate eering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a the Informate eering :	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 2452-07-070 orth of FM 2536 In-Lacoste Rd orm 2 lanes to 4 lane d add project ion (TxDOT %): \$196,000 \$0	Cost of Approved Phases: \$28,000,000 SL 160 ivided Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other Other Totals 4 C Type of W	ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 Cother Ork: Added Ca Auth	pacity: Non Tolorized Funding State \$5,600,000 \$0 \$0 \$0 \$0 \$5,600,000 TXDOT Last Reserved Funding Fun	oll Local \$0 \$0 \$0 \$0 \$0 contact the service of the service	Status: A egory/Shar Local Contrib \$ \$ \$ 5557.0 11/2018 Status: A egory/Shar Local Contrib	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0 4,000,000 dd Cap e
Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	the MTP the Informate eering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a the Informate eering :	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d add project ion (TxDOT %): \$196,000 \$0 \$4,000,000	Cost of Approved Phases: \$28,000,000 SL 160 ivided Cost of Approved	Type of W Funding Categories Prop 1/Prop 7 Other Other Totals 4 C Type of W Funding Categories	/ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$0 Cother Auth Federal	pacity: Non Toorized Funding State \$5,600,000 \$0 \$0 \$0 \$5,600,000 TxDOT Last Reference Funding pacity: Non Toorized Funding	oll Local \$0 \$0 \$0 \$0 \$0 continued to the continue of t	Status: A egory/Shar Local Contrib \$ \$ \$ 55557.0 : 11/2018 Status: A egory/Shar Local Contrib \$ \$	dd Cap e Total 50 \$28,000,000 50 \$0 60 \$0 60 \$28,000,000 \$4,000,000 dd Cap e Total
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine	the MTP the Informate eering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a the Informate eering :	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d odd project ion (TxDOT %): \$196,000 \$0 \$4,000,000 \$255,000	Cost of Approved Phases: \$28,000,000 SL 160 ivided Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other Other Totals 4 C Type of W Funding Categories Prop 1/Prop 7	/ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$0 Cother Auth Federal \$322,400,000	pacity: Non Tolorized Fundi State \$5,600,000 \$0 \$0 \$0 \$0 \$5,600,000 TxDOT Last Re pacity: Non Tolorized Fundi State \$800,000	oll ing by Cat Local \$0 \$0 \$0 \$0 colored by Cate colored by Cate Local \$0	Status: A egory/Shar Local Contrib \$ \$ \$ \$ 5557.0 : 11/2018 Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	dd Cap Total S 28,000,000 S 28,000,000 S 28,000,000 \$ 4,000,000 dd Cap Total S 4,000,000
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Project History: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies:	the MTP the Informate eering : Bexar 0.7 Mi No Macdona Expand fro 10/18 - a the Informate eering :	ion (TxDOT %): \$1,372,000 \$0 \$28,000,000 \$1,786,000 \$362,000 \$1,607,000 \$1,618,000 \$34,745,000 2452-07-070 orth of FM 2536 a-Lacoste Rd om 2 lanes to 4 lane d add project ion (TxDOT %): \$196,000 \$0 \$4,000,000 \$255,000	Cost of Approved Phases: \$28,000,000 SL 160 ivided Cost of Approved Phases:	Type of W Funding Categories Prop 1/Prop 7 Other Other Totals 4 C Type of W Funding Categories Prop 1/Prop 7 Other	/ork: Added Ca Auth Federal \$22,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$Cork: Added Ca Auth Federal \$3,200,000 \$0	pacity: Non Totorized Fundi State \$5,600,000 \$0 \$0 \$0 \$0 \$5,600,000 TxDOT Last Re pacity: Non Totorized Fundi State \$800,000 \$0	oll ing by Cat Local \$0 \$0 \$0 \$0 coll ing by Cat Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Status: A egory/Shar Local Contrib \$ \$ \$ \$ 5557.0 : 11/2018 Status: A egory/Shar Local Contrib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	dd Cap e Total 0 \$28,000,000 0 \$0 0 \$0 0 \$0 0 \$0 4,000,000 dd Cap e Total 0 \$4,000,000 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Updated: November 1, 2018

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Spe	onsor MP	O Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall		Transi	t Station C	Boerne	VIA		9117.0	\$5,000,000	
Limits From: Limits To:	-					Last Rev	vision Date:			
Description:	Construct	transit station in Boei	rne, Texas							
Project History:	added w	/ 12/8/14 adoption	of the MTP							
		·								
Total Project Cos	t Informat	ion (TxDOT %):		Type of V	Vork: Transit		9	Status: Exer	npt	
Preliminary Engin	eering	\$245,000	Cost of		Authorized Funding by Category/Share					
ROW Purchase:		\$0	Approved Phases:	Funding				Local		
Construction Cos	t:	\$5,000,000	i ilases.	Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Eng	ineering	\$200,000		7 - STP-MM	\$4,000,000	\$0 \$	31,000,000	\$0	\$5,000,000	
Contingencies:	_	\$350,000	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:		\$100,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field		\$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cos	t:	\$6,095,000		Totals	\$4,000,000	\$0 \$	31,000,000	\$0	\$5,000,000	
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Updated: November 1, 2018

Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon	sor MPC	Proj ID No.	Expenditure Cost	
15 - San Antonio	Guadalu	oe .	Transi	t Station C	Seguin	VIA		9132.0	\$5,000,000	
Limits From: Limits To:	-					Last Revisi	ion Date:			
Description:	Construct t	transit station in Segu	uin, Texas							
Project History:	added w	12/8/14 adoption	of the MTP							
Fotal Project Cost Information (TxDOT %): Preliminary Engineering \$245,000		Cost of	Type of W	Type of Work: Transit Status: Exempt Authorized Funding by Category/Share						
	J	. ,			Autho	orizea runaing	by Cate	joi y/ Oriai c		
ROW Purchase: Construction Cos	J	\$245,000 \$0 \$5,000,000	Approved Phases:	Funding Categories	Federal	J	ocal	Local Contrib	<u>Total</u>	
	t:	\$0	Approved Phases:			State L	,	<u>Local</u>	<u>Total</u> \$5,000,000	
Construction Cos	t:	\$0 \$5,000,000	Approved	Categories	<u>Federal</u>	State L	<u>ocal</u>	Local Contrib	· <u></u>	
Construction Cos Construction Engi	t:	\$0 \$5,000,000 \$200,000	Approved Phases:	Categories 7 - STP-MM	<u>Federal</u> \$4,000,000	<u>State</u> <u>L</u> \$0 \$1,0	<u>ocal</u> 000,000	Local Contrib \$0	\$5,000,000	
Construction Cost Construction Engli Contingencies:	t:	\$0 \$5,000,000 \$200,000 \$350,000	Approved Phases:	Categories 7 - STP-MM Other	<u>Federal</u> \$4,000,000 \$0	State <u>L</u> \$0 \$1,1	<u>ocal</u> 000,000 \$0	Local Contrib \$0 \$0	\$5,000,000 \$0	

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TxDOT District (County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		FM 306	6 C	Other	TxDOT		9122.0	\$26,000,000
Limits From:	River Ch	ase Way				Last Revis	sion Date:		
_imits To:	FM 2673					Last Nevis	sion Date.		
Description:	Widen to 4	4 lanes with turn lanes	at intersections						
Project History:	added w	/ 12/8/14 adoption	of the MTP						
otal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Added Ca	apacity: Non Toll	5	Status: Add	Сар
Preliminary Engine	ering	\$1,274,000	Cost of Approved		Auti	horized Funding	by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	Funding				Local	
Construction Cost:		\$26,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engir	neering	\$1,040,000	***	7 - STP-MM	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Contingencies:		\$1,820,000	\$26,000,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$520,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
5 - San Antonio	Comal	0016-04-112	IH 35	С	Other	TxDOT		5375.0	\$60,000,000
imits From:	Guadalu	pe River				Last Revis	sion Date:	11/2018	
imits To:	•	mal County Line						11/2010	
Description:	Operation	al improvements inclu	ding ramp revisions	and intersection impr	ovements - convert	frontage road to one	way		
Project History:		move from FY 2021 add project	to FY 2035; 3/18	3 - rev funding dist	rib; 1/18 - move f	from FY 22 to FY 2	1 and incr	cost from \$50M	to \$75M in Cat
otal Project Cost	Informat	tion (TxDOT %):		Type of W	ork: Operation	nal	5	Status: Exer	npt
Preliminary Engine	ering	\$3,675,000	Cost of Authorized Funding by Catego						
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	:	\$60,000,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$3,000,000	\$ 00,000,000	Prop 1/Prop 7	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Contingencies:		\$5,250,000	\$60,000,000	Other	\$0			Φ0	
ndirect Costs:					φυ	\$0	\$0	\$0	\$0
		\$1,500,000		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
				Other Other	· ·	·		·	•
Other Field		\$1,500,000 \$3,000,000 \$76,425,000			\$0	\$0	\$0	\$0	\$0
Other Field Fotal Project Cost:	: Comal	\$3,000,000	IH 35	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field Fotal Project Cost: 15 - San Antonio Limits From:	Comal Guadalu	\$3,000,000 \$76,425,000 0016-05-114 pe River	IH 35	Other Totals	\$0 \$0 \$48,000,000	\$0 \$0 \$12,000,000 TxDOT	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$60,000,000
Other Field Fotal Project Cost: 5 - San Antonio Limits From: Limits To:	Comal Guadalu FM 1103	\$3,000,000 \$76,425,000 0016-05-114 pe River		Other Totals	\$0 \$0 \$48,000,000	\$0 \$0 \$12,000,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$60,000,000
Other Field Fotal Project Cost: 5 - San Antonio Limits From: Limits To:	Comal Guadalu FM 1103	\$3,000,000 \$76,425,000 0016-05-114 pe River		Other Totals	\$0 \$0 \$48,000,000	\$0 \$0 \$12,000,000 TxDOT	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$60,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description:	Comal Guadalu FM 1103 Operations	\$3,000,000 \$76,425,000 0016-05-114 pe River	ding ramp revisions	Other Totals C & intersection improve	\$0 \$0 \$48,000,000	\$0 \$0 \$12,000,000 TxDOT	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$60,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History:	Comal Guadalu FM 1103 Operations 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclu- move from FY 2025	ding ramp revisions to FY 2035; 4/17	Other Totals C & intersection improved and project	\$0 \$0 \$48,000,000	\$0 \$0 \$12,000,000 TxDOT Last Revis	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost	Comal Guadalu FM 1103 Operationa 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclu- move from FY 2025	ding ramp revisions to FY 2035; 4/17 Cost of	Other Totals C & intersection improved and project	\$0 \$0 \$48,000,000 Other	\$0 \$0 \$12,000,000 TxDOT Last Revis	\$0 \$0 \$0 \$0	\$0 \$0 \$0 5383.0 11/2018	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine	Comal Guadalu FM 1103 Operationa 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclumove from FY 2025 tion (TxDOT %):	ding ramp revisions to FY 2035; 4/17 Cost of Approved	Other Totals C & intersection improv - add project Type of W Funding	\$0 \$0 \$48,000,000 Other	\$0 \$0 \$12,000,000 TxDOT Last Revis	\$0 \$0 \$0 \$0	\$0 \$0 \$0 5383.0 11/2018 Status: Exer	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Fotal Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase:	Comal Guadalu FM 1103 Operation: 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclumove from FY 2025 tion (TxDOT %): \$2,450,000	ding ramp revisions to FY 2035; 4/17 Cost of	Other Totals C & intersection improv - add project Type of W	\$0 \$0 \$48,000,000 Other	\$0 \$0 \$12,000,000 TxDOT Last Revis	\$0 \$0 \$0 \$0	\$0 \$0 \$0 5383.0 11/2018 Status: Exer	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	Comal Guadalu FM 1103 Operation: 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclumove from FY 2025 tion (TxDOT %): \$2,450,000 \$0	cost of Approved Phases:	Other Totals C & intersection improv - add project Type of W Funding	\$0 \$0 \$48,000,000 Other	\$0 \$0 \$12,000,000 TxDOT Last Revis	\$0 \$0 \$0 sion Date:	\$0 \$0 \$0 5383.0 11/2018 Status: Exer	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine	Comal Guadalu FM 1103 Operation: 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclu- move from FY 2025 tion (TxDOT %): \$2,450,000 \$0 \$89,000,000	ding ramp revisions to FY 2035; 4/17 Cost of Approved	C & intersection improv r - add project Type of W Funding Categories	\$0 \$0 \$0 \$48,000,000 Other Vork: Operation Autil Federal	\$0 \$0 \$12,000,000 TxDOT Last Revise hal horized Funding	\$0 \$0 \$0 sion Date:	\$0 \$0 \$0 5383.0 11/2018 Status: Exer egory/Share Local Contrib	\$0 \$0 \$60,000,000 \$89,000,000
Other Field Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Project History: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	Comal Guadalu FM 1103 Operation: 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclumove from FY 2025 tion (TxDOT %): \$2,450,000 \$0 \$89,000,000 \$2,000,000 \$3,500,000	cost of Approved Phases:	Other Totals C & intersection improver add project Type of W Funding Categories Prop 1/Prop 7	\$0 \$0 \$48,000,000 Other /ork: Operation Auti Federal \$71,200,000	\$0 \$0 \$12,000,000 TxDOT Last Revise hal horized Funding State \$17,800,000	\$0 \$0 \$0 sion Date:	\$0 \$0 \$0 5383.0 11/2018 Status: Exer egory/Share Local Contrib \$0	\$0 \$0 \$60,000,000 \$89,000,000 Total \$89,000,000
Other Field Total Project Cost:	Comal Guadalu FM 1103 Operation: 10/18 - r	\$3,000,000 \$76,425,000 0016-05-114 pe River 3 al improvements inclu- move from FY 2025 tion (TxDOT %): \$2,450,000 \$0 \$89,000,000 \$2,000,000	cost of Approved Phases:	Other Totals C & intersection improve 7 - add project Type of W Funding Categories Prop 1/Prop 7 Other	\$0 \$0 \$48,000,000 Other /ork: Operation Auti Federal \$71,200,000 \$0	\$0 \$0 \$12,000,000 TxDOT Last Revise nal horized Funding State \$17,800,000 \$0	\$0 \$0 \$0 sion Date:	\$0 \$0 \$0 5383.0 11/2018 Status: Exer egory/Share Local Contrib \$0 \$0	\$0 \$0 \$60,000,000 \$89,000,000 Total \$89,000,000 \$0

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Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon	sor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0024-08-139	9 US 90	С	San Antonio	TxDOT		5338.0	\$16,000,000
Limits From: Limits To: Description:	at Zarza . Construct	imora	ramp			Last Revis	ion Date:	5/2017	
Project History:			,	8 - move from FY 2 P Call for Projects (on; 4/17 - move	from FY 2027
Total Project Cos	otal Project Cost Information (TxDOT %):			Type of W	ork: Operation	al	S	Status: Add	Cap
,			• • • • • • • • • • • • • • • • • • • •	•				•	
•		\$784,000	Cost of	,,	Auth	orized Funding	by Cate	gory/Share	·
•		,	Approved	Funding	Auth	orized Funding	by Cate	<u>Local</u>	·
Preliminary Engin	eering	\$784,000		Funding Categories	Auth	_	by Cate	•	<u>Total</u>
Preliminary Engin ROW Purchase:	eering t:	\$784,000 \$0	Approved Phases:			_	•	<u>Local</u>	<u>Total</u> \$16,000,000
Preliminary Engin ROW Purchase: Construction Cost	eering t:	\$784,000 \$0 \$16,000,000	Approved	Categories	<u>Federal</u>	State L	<u>ocal</u>	Local Contrib	·
Preliminary Engin ROW Purchase: Construction Cost Construction Engi	eering t:	\$784,000 \$0 \$16,000,000 \$640,000	Approved Phases:	<u>Categories</u> 2 - Metro Corridor	Federal \$12,800,000	<u>State</u> <u>L</u> \$3,200,000	<u>_ocal</u> \$0	Local Contrib	\$16,000,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	eering t:	\$784,000 \$0 \$16,000,000 \$640,000 \$1,120,000	Approved Phases:	<u>Categories</u> 2 - Metro Corridor Other	Federal \$12,800,000 \$0	<u>State</u> <u>L</u> \$3,200,000 \$0	<u>local</u> \$0 \$0	Local Contrib \$0	\$16,000,000 \$0

Updated: November 1, 2018

FΥ 2037

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 725	С	Other	TxDOT	9124.0	\$37,500,000
Limits From: Limits To:	County Line Ro FM 78	ad				Last Revision [Date:	
Description:	Widen to 4 lanes	vith turn lanes at int	ersections					
Project History:	10/18 - remove	(duplicate); adde	ed w/ 12/8/14 add	option of the	MTP			

Total Project Cost Informa	ation (TxDOT %):		Type of V	Vork: Added Cap	acity: Non -	· Toll S	Status:	Add C	Сар
Preliminary Engineering	\$1,837,500	Cost of		Autho	orized Fund	ding by Cate	gory/Sha	are	
ROW Purchase: Construction Cost:	\$0 \$37,500,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib		<u>Total</u>
Construction Engineering	\$1,500,000		7 - STP-MM	\$30,000,000	\$0	\$7,500,000		\$0	\$37,500,000
Contingencies:	\$2,625,000	\$37,500,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:	\$750,000		Other	\$0	\$0	\$0		\$0	\$
Other Field	\$1,500,000		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:	\$45,712,500		Totals	\$30,000,000	\$0	\$7,500,000		\$0	\$37,500,000
15 - San Antonio Guadalı	ine 0215-09-90	1 FM 72	5 C	Other	TxDOT		5390.0		\$26,900,000

15 - San Antonio Guadalupe 0215-09-901 \$26,900,000

Limits From: Zipp Rd Last Revision Date: 5/2017 Limits To: FM 78

Expand from 2 lanes to 4 lane divided and intersection improvements Description:

Project History: 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP

Total Project Cost Informa	tion (TxDOT %):		Type of W	ork: Added Ca	pacity: Non -	Toll S	Status: Add	Сар		
Preliminary Engineering	eliminary Engineering \$1,318,000			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:			<u>Local</u>					
Construction Cost:	\$26,900,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$1,076,000		2 - Metro Corridor	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000		
Contingencies:	\$1,883,000	\$26,900,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$538,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$1,076,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$32,791,000		Totals	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000		

Updated: November 1, 2018

				• •	2040				Year of			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj ID	No.	Expenditure Cost			
15 - San Antonio	Bexar	0017-10-18	0 IH 35 I	North C		ARMA	3514.0		\$225,000,000			
Limits From: Limits To:	US 281. IH 410	/IH 37, East S				Last Revision	Date: 7/2016					
Description:	Expand f	rom 6 lane to 10 lane	expy - add 4 new ex	press lanes includin	ng 2 HOV - special us	e lanes						
Project History:	10/18 -	revise description;	10/13 - revise de:	scription								
Total Project Cos	t Informa	ntion (TxDOT %):		Type of	Work: Added C	apacity: Non Toll	Status:	Add C	Сар			
Preliminary Engin	neering	\$13,501,708	Cost of		Aut	Authorized Funding by Category/Share						
ROW Purchase:		\$0	Approved Phases:	Funding			Local					
Construction Cos	t:	\$225,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State Loc	<u>al</u> <u>Contrib</u>		<u>Total</u>			
Construction Eng	ineering	\$15,335,459		Prop 1/Prop 7	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000			
Contingencies:		\$19,288,154	\$225,000,000	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:		\$11,875,992		Other	\$0	\$0	\$0	\$0	\$0			
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cos	t:	\$285,001,313		Totals	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000			

Updated: November 1, 2018

Year of

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From: Limits To: Description:	Grouped P - Bicycle and	,				Last Revision [Date: 7/1/2010	
Project History:								
Total Project Cos	t Informatio	on (TxDOT %):		Type of W	ork: Bicycle/P	edestrian	Status: Exem	pt
Preliminary Engin	eering	\$0	Cost of		Aut	horized Funding by	Category/Share	
ROW Purchase:		\$0	Approved	Fundina			Local	

Total Project Cost Illiorniation	(111001 %).		. ,					
Preliminary Engineering	\$0	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
45 0 4		_	•	II.	T 0.0T			4.0

15 - San Antonio Various 5000-00-917 Various C TxDOT 6911.0 \$0

Last Revision Date:

Last Revision Date: 7/1/2010

7/1/2010

Limits From: Grouped Project

Limits To: -

Description: Safety Rest Areas and Truck Weigh Stations

Project History:

Total Project Cost Informatio	on (TxDOT %):		Type of W	Type of Work: Other			Status: Exer	mpt	
Preliminary Engineering	\$0	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>		
Construction Cost:	\$0	i ildood.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio Various	5000-00-918	Variou	s C	•	TxDOT		6912.0	\$0	

Limits From: Grouped Project

Limits To: -

Description: Transit Improvements

Project History:

Total Project Cost Information	otal Project Cost Information (TxDOT %):			Type of Work: Transit				Status: Exempt			
Preliminary Engineering	\$0	Cost of		Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	Funding		<u>Local</u>						
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0			

Updated: November 1, 2018

FY Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio PΕ 5000-00-950 **TxDOT** 6906.0 \$0 Various Various Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To: Preliminary Engineering Description: Project History: Type of Work: Proj Development Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved ROW Purchase: \$0 Funding Local Phases: Categories Contrib <u>Federal</u> **Total** State Local Construction Cost: \$0 Other \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 \$0 \$0 **Totals** Total Project Cost: \$0 15 - San Antonio Various 5000-00-951 Various R **TxDOT** 6907.0 \$0 Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To: Right of Way Acquisition Description: Project History: Type of Work: Proj Development Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 Authorized Funding by Category/Share Approved **ROW Purchase:** \$0 <u>Funding</u> Local Phases: Categories **Federal** State Local Contrib **Total** Construction Cost: \$0 \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 Other Field Totals \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$0 15 - San Antonio 5000-00-952 С Various **TxDOT** 6902.0 \$0 Various Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To:

Description:	Preventive Maintenance and Rehabilitation
Project History:	

Total Project Cost Information	(TxDOT %):		Type of W	ork: Maint/Reha	ab	5	Status: Exer	npt
Preliminary Engineering	\$0	Cost of		Autho	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

Updated: November 1, 2018

FY Grouped

				гі	Grouped				v
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spe	onsor MPO P	roj ID No.	Year of Expenditu Cost
15 - San Antonio	Various	5000-00-953	Various	С		TxDOT	69	02.0	\$0
Limits From:	Grouped Pr	roject				Last Re	vision Date: 7	/1/2010	
Limits To: Description:	- Bridge Replac	cement and Rehabilita	tion						
Project History:	Bridge Replac	cernent and renabilita	uon						
r roject riistory.									
otal Project Cos	st Information	n (TxDOT %):		Type of W	ork: Bridge		Statu	ıs: Exem	pt
Preliminary Engir	neering	Ψυ	Cost of		Autho	orized Fundii	ng by Categor	y/Share	
ROW Purchase:		40	pproved Phases:	<u>Funding</u>				<u>ocal</u>	
Construction Cos	st:	\$0		Categories	<u>Federal</u>	<u>State</u>	Local Co	<u>ontrib</u>	<u>Total</u>
Construction Eng	gineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	st:	\$0	,	Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Various	5000-00-954	Various	С	•	TxDOT	69	04.0	\$0
imits From:	Grouped Pr	roject	Last Revision Date: 7/1/2010						
_imits To:	-					Lastine	vision bate.	1/2010	
Description:	Railroad Grad	de Separations							
Project History:									
otal Project Cos	st Information	n (TxDOT %):		Type of W	ork: RR Grade	Sep	Statu	us: Exem	pt
Preliminary Engir			Cost of	Authorized Funding by Category/Share					
ROW Purchase:		φ_ Α	pproved	Funding	Autho	onized i dildii		ocal_	
Construction Cos	st·	\$0	Phases:	Categories	<u>Federal</u>	State		ontrib	<u>Total</u>
Construction Eng		\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	Jincomig	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Fleid Total Project Cos	st·	\$0 \$0		Totals	\$0	\$0	\$0	\$0	\$0
-		·	., .			T DOT			^
5 - San Antonio .imits From:	Various Grouped Pr	5000-00-956	Various	С		TxDOT	690	05.0	\$0
imits To:	-	Oject				Last Re	vision Date: 7	/1/2010	
Description:	Landscaping								
Project History:									
otal Project Cos	st Information	,	Type of Work: Landscaping Status: Exer						
Preliminary Engir	neering	ΨΟ	Cost of		Autho	orized Fundii	ng by Categor	y/Share	
ROW Purchase:			pproved Phases:	<u>Funding</u>				<u>ocal</u>	
Construction Cos	st:	\$0	1 110353.	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u> Co	<u>ontrib</u>	<u>Total</u>
Construction Eng	gineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	. •	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
. J		*-		0.1		••	••	••	_

\$0

\$0

\$0

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other

Other

Totals

Updated: November 1, 2018

FY Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio 5000-00-957 С **TxDOT** 6908.0 \$0 Various Various Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To: Preventive Maintenance and Rehabilitation Description: Project History:

Type of Work: Maint/Rehab Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved ROW Purchase: \$0 Funding Local Phases: Categories Contrib <u>Federal</u> Local **Total** Construction Cost: State \$0 Other \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 \$0 \$0 **Totals** Total Project Cost: \$0

15 - San Antonio Various 5000-00-958 Various С **TxDOT** 6909.0 \$0

Last Revision Date:

7/1/2010

Limits From: **Grouped Project**

Limits To:

Preventive Maintenance and Rehabilitation Description:

Project History:

Total Project Cost Informatio	n (TxDOT %):		Type of W	/ork: Maint/Reh	ab	5	Status: Exer	mpt
Preliminary Engineering	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio Various	5800-00-915	Variou	s C	•	TxDOT		6901.0	\$0

Limits From: **Grouped Project** Last Revision Date: 7/1/2010

Limits To:

Intelligent Transportation Systems Deployment Description:

Project History:

Total Project Cost Information	(TxDOT %):		Type of W	Type of Work: ITS Status: Exempt				
Preliminary Engineering	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

Updated: November 1, 2018

FY Grouped

Year of Expenditure Cost TxDOT District County MPO Proj ID No. CSJ Hwy **Project Sponsor** Phase City 15 - San Antonio Various С TxDOT 6900.0 5800-00-950 Various \$0 Limits From: Grouped Project 7/1/2010 Last Revision Date: Limits To: Description: Safety Project History:

Total Project Cost Information	(TxDOT %):		Type of W	ork: Safety		5	Status: Exer	npt	
Preliminary Engineering	\$0	Cost of		Autho	rized Fundi	ing by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>		<u>Local</u>				
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

Updated: November 1, 2018

Voor of

FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor N	/IPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Variou	s Locati		MPO			\$0
Limits From: Limits To:						Last Re	vision Dat	e:	
Description:	Lump Sum:	Alamo Area Commu	ite Solutions Progra	ım					
Project History:									
-	tal Project Cost Information (TxDOT %): reliminary Engineering \$0			Type of W	ork: Rideshare Autho	rized Fundi	ng by Ca	Status: Exe	mpt
ROW Purchase:		\$0	Approved Phases:	Funding Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cos	t:	\$0		7 - STP-MM			Local		<u> </u>
Construction Engi	ineering	\$0	\$0		\$0	\$0	\$0	•	\$8,000,000
Contingencies:		\$0	ΨΟ	AACOG	\$0	\$0	\$0	• •	\$2,000,000
Indirect Costs:		\$0		Other	\$0	\$0	\$0	50 \$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0

\$8,000,000

Varies

Limits From: Maint/Rehab

Limits To:

MPO

Description:

Total Project Cost:

15 - San Antonio

Preventive Maintenance and Rehabilitation

\$0

0000-00-000

\$0

\$0

0000-00-000

Project History:

Total Project Cost Information (TxDOT %): Preliminary Engineering \$0 ROW Purchase: \$0 Construction Cost: Construction Engineering \$0 Contingencies: \$0 Indirect Costs: \$0

Cost of Approved Phases:

Type of Work: Maint/Rehab <u>Funding</u> Categories Other

Other

Various

Totals

С

Totals

Various

С

Federal 1 - Prvnt Mnt/Rehab \$400,000,000 \$100,000,000 \$0 Other

> \$400,000,000 \$100,000,000 Varies

TxDOT

State

\$50,000,000

\$50,000,000

\$0

\$0

\$0

\$0

\$0

State

\$0

\$0

\$0

4981.0

\$250,000,000

Total

\$500,000,000

\$500,000,000

\$0

\$0

\$0

Limits From:

Other Field

Structures Repl and Rehab

Limits To: Description:

Total Project Cost:

15 - San Antonio MPO

Structures Repl and Rehab

Project History:

Total Project Cost Information (TxDOT %): Preliminary Engineering \$0 **ROW Purchase:** \$0 Construction Cost: \$0 Construction Engineering \$0 \$0 Contingencies: Indirect Costs: \$0 Other Field \$0 Total Project Cost: \$0

Cost of Approved Phases: \$0

Funding Categories 6 - Struct Rehab \$200,000,000 Other Other

Other

Totals

Type of Work: Structures Repl and Rehab

\$0

\$0

\$0

Federal

\$200,000,000

Status: **Authorized Funding by Category/Share**

Local

\$0

\$0

\$0

\$0

\$0

Last Revision Date:

\$0 \$2,000,000

Last Revision Date:

Authorized Funding by Category/Share

Local

\$0

\$0

\$0

\$0

\$0

TxDOT

Exempt

\$0

\$0

Exempt

\$0

\$0

\$0

\$0

\$0

4980.0

Status:

Local

Contrib

\$10,000,000

\$500,000,000

Local Contrib **Total** \$250,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$250,000,000

Updated: November 1, 2018

FY Lump Sum

					-unip Gum					
xDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID	No.	Year of Expenditur Cost
15 - San Antonio	MPO	0000-00-000	Various	s C	Varies	TxDOT		4982.0		\$175,000,000
Limits From: Limits To: Description: Project History:	Safety - Safety					Last Re	vision Da	te:		
otal Project Cost	t Information	(TxDOT %):		Type of V	Vork: Safety			Status:	Exen	npt
Preliminary Engine	eering	\$0	Cost of		Aut	horized Fundir	ng by C	ategory/Sha	are	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost	t:	\$0		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib		<u>Total</u>
Construction Engi	neering	\$0	\$0	8 - Safety	\$140,000,000	\$35,000,000	\$	60	\$0	\$175,000,000
Contingencies:		\$0	\$0	Other	\$0	\$0	9	60	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$	0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$	0	\$0	\$0
Total Project Cost	t:	\$0		Totals	\$140,000,000	\$35,000,000	\$	60	\$0	\$175,000,000
15 - San Antonio	MPO	0000-00-000	Various	s C	Varies	TxDOT		4983.0		\$25,000,000
Limits From: Limits To: Description:	Varies - Miscellaneous					Last Re	vision Da	te:		
Project History:										

Total Project Cost Informatio	n (TxDOT %):		Type of V	Vork: Varies			Status: Exer	mpt	
Preliminary Engineering	\$0	Cost of		Auth	norized Fundi	ng by Cate	egory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$0				<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>
Construction Engineering	\$0		10 - Misc	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000	
15 - San Antonio MPO	0000-00-000	Variou	s C	Varies	TxDOT		4984.0	\$62,500,000	

Last Revision Date:

Limits From: Varies

Limits To: -

Description: District Discretionary

Project History:

Total Project Cost Information	(TxDOT %):		Type of Wo	ork: Varies		9	Status: Varie	es	
Preliminary Engineering	\$0	Cost of		Aut	horized Fund	ing by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	Funding		Local				
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		11 - Distr Discretion	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000	

Updated: November 1, 2018

FY Lump Sum

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TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MF	PO Proj ID No.	Year of Expenditur Cost
15 - San Antonio	MPO	0000-00-000	Various	С	Varies	TxDOT		4988.0	\$65,000,000
Limits From: Limits To:	-	ation Alternatives				Last R	evision Date:		
Description: Project History:	папъронац	on Alternatives							
Total Project Cos	t Informatio	on (TxDOT %):		Type of W	Vork: Transporta	tion Alternat	ives	Status: Exe	mpt
Preliminary Engin	eering	3 U	Cost of		Autho	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		ፈጣ !	Approved Phases:	Funding Categories	Fadaral	04-4-	1 1	<u>Local</u> Contrib	Tatal
Construction Cos	t:	\$0		9 - TAP	<u>Federal</u>	<u>State</u>	<u>Local</u>		Total
Construction Eng	ineering	\$0	\$0	Other	\$52,000,000	\$0	########	\$0	\$65,000,000
Contingencies:		\$0	40		\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$0		Totals	\$52,000,000	\$0	#########	\$0	\$65,000,000
15 - San Antonio	MPO	0000-00-000	Various	С	Varies	MPO		4985.0	\$709,180,000
Limits From: Limits To: Description:	Metro Mob	ransportation Block (oility Funding Insporation Block Grant	Grant			Last R	evision Date:		
2 ocomption.		.,	s (\$30M)						

Total Project Cost Informatio	on (TxDOT %):		Type of '	Work: Varies		9	Status: Va	aries
Preliminary Engineering	\$0	Cost of		Autho	orized Fund	ling by Cate	gory/Share	•
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$0		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0	••	7 - STP-MM	\$567,344,000	\$0	########	\$0	\$709,180,00
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost:	\$0		Totals	\$567,344,000	\$0	#########	\$0	\$709,180,00
15 - San Antonio MPO	0000-00-000	Lump	Sum	•	MPO		7003.0	\$0

Last Revision Date:

Limits From: Commission Strategic Priority

Limits To:

Description: Commission Strategic Priority

Project History:

Total Project Cost Information (TxDOT %):			Type of Wo	Type of Work: Commission Strat			Status: Varies		
Preliminary Engineering \$0		Cost of	Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	Funding	<u>Local</u>					
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0	\$0	12 - Strategic Priorit	\$0	\$0	\$0	\$0	\$347,000,000	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$347,000,000	

Updated: November 1, 2018

> Year of Expenditure

FY Lump Sum

TxDOT District County CSJ Hwy MPO Proj ID No. Phase **Project Sponsor** City Cost 15 - San Antonio MPO TxDOT 0000-00-000 Lump Sum 7005.0 \$0 Limits From: Preventative Maintenance Last Revision Date: Limits To: Description: Preventative Maintenance Project History: Type of Work: Preventative Maintenance Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering \$0 **Authorized Funding by Category/Share** Approved <u>Local</u> Contrib ROW Purchase: \$0 Funding Phases: Categories <u>Federal</u> State Local <u>Total</u> Construction Cost: \$0 1 - Prvnt Mnt/Rehab \$0 \$0 \$0 \$0 \$730,200,000 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0

\$0

\$0

\$0

\$0

\$1,448,000,000

Totals

Total Project Cost:

Updated: November 1, 2018

FY Lump Sum

TxDOT District County CSJ Hwy Phase City Project Sponsor MPO Proj ID No.

Year of Expenditure Cost