

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0016-04-113 | IH 35 | C | Other | TxDOT | 5339.0 | \$1,200,000 | |
| Limits From: | | Hays County Line | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | 0.5 Mi S. of Hays County Line | | | | | | | |
| Description: | | Revise ramps and convert frontage roads from two way to one way operation | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$58,800 | \$1,200,000 | 12 - Strategic Pri | \$1,080,000 | \$120,000 | \$0 | \$0 | \$1,200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$76,560 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$15,480 | | Totals | \$1,080,000 | \$120,000 | \$0 | \$0 | \$1,200,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$69,360 | | | | | | | |
| Total Project Cost: | \$1,420,200 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0073-08-183 | IH 37 | C | San Antonio | TxDOT | 4969.0 | \$2,900,000 | |
| Limits From: | | LP 13 | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | IH 410 | | | | | | | |
| Description: | | Construction of a partial frontage road, ramps, and intersection improvements | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 10/15 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$142,100 | \$2,900,000 | 3 - BC Local | \$0 | \$0 | \$0 | \$2,175,000 | \$2,175,000 |
| ROW Purchase: | \$0 | | 11 - Distr Discr | \$652,500 | \$72,500 | \$0 | \$0 | \$725,000 |
| Construction Cost: | \$2,900,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$185,020 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$37,410 | | Totals | \$652,500 | \$72,500 | \$0 | \$2,175,000 | \$2,900,000 |
| Indirect Costs: | \$166,460 | | | | | | | |
| Other Field | \$167,620 | | | | | | | |
| Total Project Cost: | \$3,598,610 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|--------|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0521-04-204 | IH 410 | C | San Antonio | TxDOT | 5372.0 | \$50,000,000 | |
| Limits From: | | Ingram Rd | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | SH 151 | | | | | | | |
| Description: | | Expand from 8 to 10 lane expressway | | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$2,450,000 | \$50,000,000 | 12 - CL | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$50,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$3,500,000 | | Totals | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| Indirect Costs: | \$1,000,000 | | | | | | | |
| Other Field | \$2,000,000 | | | | | | | |
| Total Project Cost: | \$60,950,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|--------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0521-04-275 | IH 410 | C | San Antonio | TxDOT | 5373.0 | \$40,000,000 |
| Limits From: | | at SH 151 | | | | | | |
| Limits To: | | Interchange | | Last Revision Date: 7/2018 | | | | |
| Description: | | Reconstruct interchange - Phase 2 | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Interchange | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,960,000 | \$40,000,000 | 12 - CL | \$36,000,000 | \$4,000,000 | \$0 | \$0 | \$40,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$40,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,800,000 | | Totals | \$36,000,000 | \$4,000,000 | \$0 | \$0 | \$40,000,000 |
| Indirect Costs: | \$800,000 | | | | | | | |
| Other Field | \$1,600,000 | | | | | | | |
| Total Project Cost: | \$48,760,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|--------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0521-04-279 | IH 410 | C | San Antonio | TxDOT | 5374.0 | \$10,000,000 |
| Limits From: | | SH 151 | | | | | | |
| Limits To: | | US 90 | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 6 lane to 8 lane expressway | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$490,000 | \$10,000,000 | 12 - CL | \$9,000,000 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$700,000 | | Totals | \$9,000,000 | \$1,000,000 | \$0 | \$0 | \$10,000,000 |
| Indirect Costs: | \$200,000 | | | | | | | |
| Other Field | \$400,000 | | | | | | | |
| Total Project Cost: | \$12,190,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-00-211 | VA | C | Other | TxDOT | 5539.3 | \$1,617,950 |
| Limits From: | | Various locations in Comal and | | | | | | |
| Limits To: | | Bexar Counties | | Last Revision Date: 7/2018 | | | | |
| Description: | | Install advanced signal controllers, networking equipment and control software for traffic signals | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | |
|---|-------------|--------------------------|--------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$1,617,950 | 7 - STP-MM | \$1,294,360 | \$323,590 | \$0 | \$0 | \$1,617,950 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,617,950 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,294,360 | \$323,590 | \$0 | \$0 | \$1,617,950 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,617,950 | | | | | | | |

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FY 2019

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|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-212 | VA | C | Other | TxDOT | 5544.1 | \$2,500,000 | |
| Limits From: | | Various locations within | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Bexar, Comal and Kendall counties | | | | | | | |
| Description: | | Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019 | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Operational | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|---|--------------------|--------------------------------------|------------|--------------------|--|-------|---------|-------|-------|---------------|------------|-------------|-----------|-----|-----|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------------|------------|------------|--------------------|--|
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$2,500,000 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="4">Authorized Funding by Category/Share</th> <th rowspan="2">Total</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$2,000,000</td> <td>\$500,000</td> <td>\$0</td> <td>\$0</td> <td>\$2,500,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$2,000,000</td> <td>\$500,000</td> <td>\$0</td> <td>\$0</td> <td>\$2,500,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | Total | Federal | State | Local | Local Contrib | 7 - STP-MM | \$2,000,000 | \$500,000 | \$0 | \$0 | \$2,500,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$2,000,000 | \$500,000 | \$0 | \$0 | \$2,500,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | | Local | Local Contrib | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$2,000,000 | | | \$500,000 | \$0 | \$0 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$2,000,000 | | | \$500,000 | \$0 | \$0 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-509 | CR | C | Other | ARMA | 3988.0 | \$8,097,480 | |
| Limits From: | | On Bulverde Road from Marshall Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Wilderness Oak | | | | | | | |
| Description: | | Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements | | | | | | | |
| Project History: | | 4/18 - move from FY 18 to FY 19; 1/17 - move from 17 to 18; 4/15 - move from 15 to 16 and update description; 1/14 - move from 14 to 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Maint/Rehab | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|---|--------------------|--------------------------------------|------------|--------------------|--|-------|---------|-------|-------|---------------|------------|-------------|-----|-------------|-----|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------|--------------------|------------|--------------------|--|
| Preliminary Engineering | \$396,777 | Cost of Approved Phases: \$8,097,480 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="4">Authorized Funding by Category/Share</th> <th rowspan="2">Total</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$6,477,984</td> <td>\$0</td> <td>\$1,619,496</td> <td>\$0</td> <td>\$8,097,480</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$6,477,984</td> <td>\$0</td> <td>\$1,619,496</td> <td>\$0</td> <td>\$8,097,480</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | Total | Federal | State | Local | Local Contrib | 7 - STP-MM | \$6,477,984 | \$0 | \$1,619,496 | \$0 | \$8,097,480 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$6,477,984 | \$0 | \$1,619,496 | \$0 | \$8,097,480 | |
| Funding Categories | Authorized Funding by Category/Share | | | | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | | Local | Local Contrib | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$6,477,984 | | | \$0 | \$1,619,496 | \$0 | \$8,097,480 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$6,477,984 | | | \$0 | \$1,619,496 | \$0 | \$8,097,480 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$8,097,480 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$401,635 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$463,986 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$554,677 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$9,914,555 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-514 | CS | C | Leon Valley | LV | 3992.0 | \$933,000 | |
| Limits From: | | SH 16 - Bandera Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Crystal Hills Park | | | | | | | |
| Description: | | Construction of a hike and bike trail along Huebner Creek | | | | | | | |
| Project History: | | 4/17 - move from FY 2017 to FY 2019; 10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Bike/Ped | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|---|--------------------|--------------------------------------|------------|------------------|--|-------|---------|-------|-------|---------------|------------|-----------|-----|-----------|-----|-----------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|------------------|------------|------------------|------------|------------------|--|
| Preliminary Engineering | \$45,717 | Cost of Approved Phases: \$933,000 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="4">Authorized Funding by Category/Share</th> <th rowspan="2">Total</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$746,400</td> <td>\$0</td> <td>\$186,600</td> <td>\$0</td> <td>\$933,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$746,400</td> <td>\$0</td> <td>\$186,600</td> <td>\$0</td> <td>\$933,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | Total | Federal | State | Local | Local Contrib | 7 - STP-MM | \$746,400 | \$0 | \$186,600 | \$0 | \$933,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$746,400 | \$0 | \$186,600 | \$0 | \$933,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | | Local | Local Contrib | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$746,400 | | | \$0 | \$186,600 | \$0 | \$933,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$746,400 | | | \$0 | \$186,600 | \$0 | \$933,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$933,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$59,525 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$65,963 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$63,911 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$1,168,116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-520 | CS | E,R,C | San Antonio | Port SA | 4005.0 | \$7,800,000 | |
| Limits From: | | On Quintana Road from Harmon Avenue | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | McKenna Avenue | | | | | | | |
| Description: | | Rehab and realign roadway, intersection and flood control improvements | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Maint/Rehab | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|---|--------------------|--------------------------------------|---------------|--------------------|--|--|---------|-------|-------|---------------|-------|------------|-------------|-----------|-----------|-----|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------------|------------------|------------|--------------------|--|
| Preliminary Engineering | \$353,200 | Cost of Approved Phases: \$5,846,800 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$6,240,000</td> <td>\$670,800</td> <td>\$889,200</td> <td>\$0</td> <td>\$7,800,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$6,240,000</td> <td>\$670,800</td> <td>\$889,200</td> <td>\$0</td> <td>\$7,800,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 7 - STP-MM | \$6,240,000 | \$670,800 | \$889,200 | \$0 | \$7,800,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$6,240,000 | \$670,800 | \$889,200 | \$0 | \$7,800,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$6,240,000 | | | \$670,800 | \$889,200 | \$0 | \$7,800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$6,240,000 | | | \$670,800 | \$889,200 | \$0 | \$7,800,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$1,600,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$5,846,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$286,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$267,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$282,400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$8,636,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-543 | NR | | | AAMPO | 5102.0 | \$100,000 | |
| Limits From: | | Alamo Area MPO: In Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2018 | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019, change agency and reduce cost; 10/15 - project has \$53,400 in TDCs; 4/14 - funded through STP-MM project selection process; fixed amount | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---------------------------------------|---|--------------------|--------------------------------------|---------------|------------------|--|--|---------|-------|-------|---------------|-------|------------|----------|-----|----------|-----|-----------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|-----------------|------------|-----------------|------------|------------------|--|
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$100,000 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$80,000</td> <td>\$0</td> <td>\$20,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$80,000</td> <td>\$0</td> <td>\$20,000</td> <td>\$0</td> <td>\$100,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$80,000 | | | \$0 | \$20,000 | \$0 | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$80,000 | | | \$0 | \$20,000 | \$0 | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-544 | CS | C | Other | BxCo | 5105.0 | \$7,323,351 | |
| Limits From: | | On Galm Road, from FM 471 (Culebra Road) | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Government Canyon State Park | | | | | | | |
| Description: | | Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Added Capacity: Non - Toll | Status: Add Cap | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|--|--------------------|--------------------------------------|---------------|--------------------|--|--|---------|-------|-------|---------------|-------|------------|-------------|-----|-----------|-----|-------------|------------------|-------------|-----|-----------|-----|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------|--------------------|------------|--------------------|--|
| Preliminary Engineering | \$358,844 | Cost of Approved Phases: \$7,323,351 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$2,578,681</td> <td>\$0</td> <td>\$644,670</td> <td>\$0</td> <td>\$3,223,351</td> </tr> <tr> <td>12S - STP-MM Rec</td> <td>\$3,280,000</td> <td>\$0</td> <td>\$820,000</td> <td>\$0</td> <td>\$4,100,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$5,858,681</td> <td>\$0</td> <td>\$1,464,670</td> <td>\$0</td> <td>\$7,323,351</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 7 - STP-MM | \$2,578,681 | \$0 | \$644,670 | \$0 | \$3,223,351 | 12S - STP-MM Rec | \$3,280,000 | \$0 | \$820,000 | \$0 | \$4,100,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$5,858,681 | \$0 | \$1,464,670 | \$0 | \$7,323,351 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$2,578,681 | | | \$0 | \$644,670 | \$0 | \$3,223,351 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12S - STP-MM Rec | \$3,280,000 | | | \$0 | \$820,000 | \$0 | \$4,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$5,858,681 | | | \$0 | \$1,464,670 | \$0 | \$7,323,351 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$7,323,351 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$363,238 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$145,735 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$353,718 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$273,893 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$8,818,779 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-546 | NR | C | Other | AAMPO | 5103.0 | \$100,000 | |
| Limits From: | | Alamo Area MPO: In Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2019 | | | | | | | |
| Project History: | | 4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------|---------------|-----------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-547 | NR | C | Other | AACOG | 5101.0 | \$100,000 | |
| Limits From: | | Alamo Area MPO: In Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2017 | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019 and reduce cost; 10/17 - move from 17 to 18; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------|---------------|-----------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-550 | CS | C | San Antonio | CoSA | 5110.0 | \$17,177,000 | |
| Limits From: | | Harry Wurzbach | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | at Austin Highway | | | | | | | |
| Description: | | Construct entrance & exit ramps between Harry Wurzbach and Austin Highway | | | | | | | |
| Project History: | | 4/18 - move from FY 18 to FY 19; 4/17 - rev limits and funding; 1/17 - move from 19 to 18 and rev funding distr; 4/16 - comb with new STP-MM project and rev match (EDCP project); 10/15 - rev funding; 4/14 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|-------------|---------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$842,000 | \$17,177,000 | 7 - STP-MM | \$13,741,600 | \$1,477,222 | \$1,958,178 | \$0 | \$17,177,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$17,177,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$852,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$342,000 | | Totals | \$13,741,600 | \$1,477,222 | \$1,958,178 | \$0 | \$17,177,000 | |
| Indirect Costs: | \$986,000 | | | | | | | | |
| Other Field | \$642,000 | | | | | | | | |
| Total Project Cost: | \$20,841,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-562 | CR | C | Other | BxCo | 5106.0 | \$4,886,116 | |
| Limits From: | | On Watson Road from FM 2790-Somerset | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | 0.62 Mi East to Watson Road | | | | | | | |
| Description: | | Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities | | | | | | | |
| Project History: | | 4/14 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$239,420 | \$4,886,116 | 7 - STP-MM | \$3,908,893 | \$0 | \$977,223 | \$0 | \$4,886,116 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,886,116 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$195,445 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$342,028 | | Totals | \$3,908,893 | \$0 | \$977,223 | \$0 | \$4,886,116 |
| Indirect Costs: | \$97,722 | | | | | | | |
| Other Field | \$195,445 | | | | | | | |
| Total Project Cost: | \$5,956,175 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-576 | VA | C | Other | TxDOT | 5316.3 | \$8,000,000 | |
| Limits From: | | Various locations in Bexar County | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | on state system | | | | | | | |
| Description: | | Construct curb ramps, sidewalks and other pedestrian related infrastructure | | | | | | | |
| Project History: | | 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$392,000 | \$8,000,000 | 7 - STP-MM | \$5,760,000 | \$1,440,000 | \$0 | \$0 | \$7,200,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$800,000 | \$800,000 |
| Construction Cost: | \$8,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$396,800 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$159,200 | | Totals | \$5,760,000 | \$1,440,000 | \$0 | \$800,000 | \$8,000,000 |
| Indirect Costs: | \$459,200 | | | | | | | |
| Other Field | \$299,200 | | | | | | | |
| Total Project Cost: | \$9,706,400 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-578 | CS | C | UC | UC | 5325.0 | \$8,632,561 | |
| Limits From: | | In Universal City, on E. Aviation | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Houston Drive to Aztec Way | | | | | | | |
| Description: | | Widen to provide operational improvements, bike lanes, sidewalks and drainage | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$422,995 | \$8,632,561 | 7 - STP-MM | \$5,955,339 | \$0 | \$1,488,835 | \$0 | \$7,444,174 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$1,188,387 | \$1,188,387 |
| Construction Cost: | \$8,632,561 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$428,175 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$171,788 | | Totals | \$5,955,339 | \$0 | \$1,488,835 | \$1,188,387 | \$8,632,561 |
| Indirect Costs: | \$495,509 | | | | | | | |
| Other Field | \$322,858 | | | | | | | |
| Total Project Cost: | \$10,473,886 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-579 | VA | C | San Antonio | CoSA | 5305.0 | \$2,000,000 | |
| Limits From: | | In City of San Antonio | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | . | | | | | | | |
| Description: | | Construct citywide pedestrian and bicycle improvements | | | | | | | |
| Project History: | | 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|----------------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$98,000 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$99,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$40,000 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Indirect Costs: | \$115,000 | | | | | | | |
| Other Field | \$75,000 | | | | | | | |
| Total Project Cost: | \$2,427,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-580 | VA | C | San Antonio | CoSA | 5306.0 | \$1,500,000 | |
| Limits From: | | In City of San Antonio | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | . | | | | | | | |
| Description: | | Intelligent Transportation System - Enhancements | | | | | | | |
| Project History: | | 10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$73,500 | \$1,500,000 | 7 - STP-MM | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$90,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$45,000 | | Totals | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Indirect Costs: | \$75,000 | | | | | | | |
| Other Field | \$90,000 | | | | | | | |
| Total Project Cost: | \$1,873,500 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-585 | CR | C | Other | ARMA | 5317.0 | \$14,661,235 | |
| Limits From: | | In Bexar County, on Blanco Rd | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | From West Oak Estates to Borgfeld | | | | | | | |
| Description: | | Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage | | | | | | | |
| Project History: | | 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$718,401 | \$14,661,235 | 7 - STP-MM | \$11,728,988 | \$0 | \$2,932,247 | \$0 | \$14,661,235 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$14,661,235 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$727,197 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$291,759 | | Totals | \$11,728,988 | \$0 | \$2,932,247 | \$0 | \$14,661,235 |
| Indirect Costs: | \$841,555 | | | | | | | |
| Other Field | \$548,330 | | | | | | | |
| Total Project Cost: | \$17,788,477 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|----------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-594 | VA | C | Converse | Converse | 4972.0 | \$1,382,725 | |
| Limits From: | | In Converse, from Converse Park N | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | to FM 78 | | | | | | | |
| Description: | | Construct multi use path | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|-------------------------------|--------------------------------------|----------------|---------------|----------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$67,800 | \$1,382,725 | 9 - TA | \$1,092,352 | \$0 | \$273,088 | \$0 | \$1,365,440 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$17,285 | \$17,285 |
| Construction Cost: | \$1,382,725 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$88,200 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$17,800 | | Totals | \$1,092,352 | \$0 | \$273,088 | \$17,285 | \$1,382,725 |
| Indirect Costs: | \$66,800 | | | | | | | |
| Other Field | \$79,900 | | | | | | | |
| Total Project Cost: | \$1,703,225 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-595 | VA | C | San Antonio | SARA | 4977.0 | \$6,000,000 | |
| Limits From: | | in San Antonio, from Lombrano St | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Laredo St | | | | | | | |
| Description: | | Extend the Alazan Creek section of the Greenway Trail System | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|-------------------------------|--------------------------------------|----------------|---------------|-------------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$294,000 | \$6,000,000 | 9 - TA | \$2,500,000 | \$0 | \$625,000 | \$0 | \$3,125,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$2,875,000 | \$2,875,000 |
| Construction Cost: | \$6,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$382,800 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$77,400 | | Totals | \$2,500,000 | \$0 | \$625,000 | \$2,875,000 | \$6,000,000 |
| Indirect Costs: | \$289,800 | | | | | | | |
| Other Field | \$346,800 | | | | | | | |
| Total Project Cost: | \$7,390,800 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-601 | VA | C | San Antonio | CoSA | 5425.0 | \$1,500,000 | |
| Limits From: | | In City of San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$73,500 | \$1,500,000 | 7 - STP-MM | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$90,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$45,000 | | Totals | \$1,200,000 | \$0 | \$300,000 | \$0 | \$1,500,000 |
| Indirect Costs: | \$75,000 | | | | | | | |
| Other Field | \$90,000 | | | | | | | |
| Total Project Cost: | \$1,873,500 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-602 | VA | C | San Antonio | TxDOT | 5426.0 | \$4,000,000 | |
| Limits From: | | In San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | at TransGuide Center | | | | | | | |
| Description: | | Upgrade TransGuide Facility | | | | | | | |
| Project History: | | 10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M) | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$196,000 | \$4,000,000 | 7 - STP-MM | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$240,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$120,000 | | Totals | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| Indirect Costs: | \$200,000 | | | | | | | |
| Other Field | \$240,000 | | | | | | | |
| Total Project Cost: | \$4,996,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-603 | CS | C | San Antonio | CoSA | 5428.0 | \$1,000,000 | |
| Limits From: | | In City of San Antonio on Judson Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | from Independence to IH 35 | | | | | | | |
| Description: | | Construct sidewalk along west side of Judson Road | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$49,000 | \$1,000,000 | 7 - STP-MM | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$60,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$30,000 | | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Indirect Costs: | \$50,000 | | | | | | | |
| Other Field | \$60,000 | | | | | | | |
| Total Project Cost: | \$1,249,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-609 | CS | C | San Antonio | CoSA | 5545.1 | \$1,000,000 | |
| Limits From: | | In San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | | | | | | | | |
| Description: | | Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Planning | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$1,000,000 | 7 - STP-MM | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$1,000,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-610 | CS | C | San Antonio | CoSA | 5536.1 | \$1,000,000 | |
| Limits From: | | In San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Along San Pedro Avenue | | | | | | | |
| Description: | | Construct sidewalks and pedestrian infrastructure | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Ped | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$49,000 | \$1,000,000 | 7 - STP-MM | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$60,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$70,000 | | Totals | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Indirect Costs: | \$50,000 | | | | | | | |
| Other Field | \$40,000 | | | | | | | |
| Total Project Cost: | \$1,269,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|-----|-------|---------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0915-17-065 | CS | C | Schertz | Schertz | 4975.0 | \$1,158,266 | |
| Limits From: | | in Schertz on Woodland Oaks Dr, | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Savannah Dr & Live Oak Rd | | | | | | | |
| Description: | | Construct sidewalks, bike lanes and off-road trail | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|-------------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$56,800 | \$1,158,266 | 9 - TA | \$926,613 | \$0 | \$231,653 | \$0 | \$1,158,266 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,158,266 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$73,900 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$15,000 | | Totals | \$926,613 | \$0 | \$231,653 | \$0 | \$1,158,266 |
| Indirect Costs: | \$56,000 | | | | | | | |
| Other Field | \$67,000 | | | | | | | |
| Total Project Cost: | \$1,426,966 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|---------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0915-17-066 | CS | C | New Braunfels | New Braunfels | 4973.0 | \$1,516,711 | |
| Limits From: | | In New Braunfels on San Antonio St, | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Walnut, McQueeney, near Seele Elem | | | | | | | |
| Description: | | Construct sidewalks, ramps & other pedestrian related infrastructure | | | | | | | |
| Project History: | | 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|-------------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$74,300 | \$1,516,711 | 9 - TA | \$1,213,369 | \$0 | \$303,342 | \$0 | \$1,516,711 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,516,711 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$96,800 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$19,500 | | Totals | \$1,213,369 | \$0 | \$303,342 | \$0 | \$1,516,711 |
| Indirect Costs: | \$73,300 | | | | | | | |
| Other Field | \$87,700 | | | | | | | |
| Total Project Cost: | \$1,868,311 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|---------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0915-17-068 | VA | C | New Braunfels | New Braunfels | 5539.1 | \$200,000 | |
| Limits From: | | Various locations in New Braunfels | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Purchase of control software for traffic signals | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | Status: Exempt | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-----------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$200,000 | 7 - STP-MM | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$200,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|---------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0915-17-069 | VA | C | New Braunfels | New Braunfels | 5539.2 | \$200,000 | |
| Limits From: | | Various locations in New Braunfels | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Install advanced signal controllers, networking equipment and control software for traffic signals | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-----------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$200,000 | 7 - STP-MM | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$160,000 | \$0 | \$40,000 | \$0 | \$200,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$200,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|---|-----|-------|--------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0915-46-046 | VA | C | Seguin | Seguin | 4976.0 | \$2,801,246 | |
| Limits From: | | in Seguin from Vaughan Bridge | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | to Max Starcke Park East | | | | | | | |
| Description: | | Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing | | | | | | | |
| Project History: | | 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|-------------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$137,300 | \$2,801,246 | 9 - TA | \$2,218,587 | \$0 | \$554,647 | \$0 | \$2,773,234 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$28,012 | \$28,012 |
| Construction Cost: | \$2,801,246 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$178,700 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$36,100 | | Totals | \$2,218,587 | \$0 | \$554,647 | \$28,012 | \$2,801,246 |
| Indirect Costs: | \$135,300 | | | | | | | |
| Other Field | \$162,000 | | | | | | | |
| Total Project Cost: | \$3,450,646 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|-----|-------|--------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0915-46-047 | CS | C | Cibolo | Cibolo | 5406.0 | \$125,000,000 | |
| Limits From: | | In Cibolo from FM 1103-Weil Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | To IH 10 E | | | | | | | |
| Description: | | Construct Cibolo Parkway toll road on new location within the City of Cibolo | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | | |
|---|---------------|--------------------------|------------------------------------|--|-----------------|-------|-------|---------------|---------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$6,125,000 | \$125,000,000 | 3 - LC | | \$0 | \$0 | \$0 | \$125,000,000 | \$125,000,000 |
| ROW Purchase: | \$0 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$125,000,000 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$5,000,000 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$8,750,000 | | Totals | | \$0 | \$0 | \$0 | \$125,000,000 | \$125,000,000 |
| Indirect Costs: | \$2,500,000 | | | | | | | | |
| Other Field | \$5,000,000 | | | | | | | | |
| Total Project Cost: | \$152,375,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 2230-01-013 | FM 1560 | C | San Antonio | TxDOT | 3997.0 | \$12,325,004 | |
| Limits From: | | SH 16 | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Loop 1604 | | | | | | | |
| Description: | | Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks | | | | | | | |
| Project History: | | 4/18 - move from 18 to 19; 4/17 - move from 17 to 18; 4/16 - move from 16 to 17; 4/15 - move from 15 to 16; 4/12 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | | |
|---|--------------|--------------------------|--|--|-----------------|-------------|-------|---------------|--------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$592,900 | \$12,325,004 | 7 - STP-MM | | \$8,856,000 | \$2,214,000 | \$0 | \$0 | \$11,070,000 |
| ROW Purchase: | \$0 | | 12S - STP-MM Rec | | \$824,000 | \$206,000 | \$0 | \$0 | \$1,030,000 |
| Construction Cost: | \$12,325,004 | | 1 - Prvnt Mnt/Rehab | | \$180,003 | \$45,001 | \$0 | \$0 | \$225,004 |
| Construction Engineering | \$600,160 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$693,330 | | Totals | | \$9,860,003 | \$2,465,001 | \$0 | \$0 | \$12,325,004 |
| Indirect Costs: | \$828,850 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$15,040,244 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|--------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Medina | 3544-03-002 | SH 211 | C | Other | BxCo | 3152.0 | \$4,400,000 | |
| Limits From: | | Bexar C/L, 2.0 Mi S of FM 471, N | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | FM 471 (Culebra Rd) | | | | | | | |
| Description: | | Construct two lane rural highway on new location | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | | |
|---|-------------|--------------------------|--|--|-----------------|-------|-------|---------------|-------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$233,193 | \$4,400,000 | 3 - PTF | | \$0 | \$0 | \$0 | \$4,400,000 | \$4,400,000 |
| ROW Purchase: | \$1,100,000 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,400,000 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$214,157 | | Other | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$309,338 | | Totals | | \$0 | \$0 | \$0 | \$4,400,000 | \$4,400,000 |
| Indirect Costs: | \$241,283 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$6,497,971 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|--------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 3544-04-002 | SH 211 | C | Other | BxCo | 3153.0 | \$7,000,000 | |
| Limits From: | | FM 1957 (Potranco Rd), N 2.9 MI | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Medina County Line | | | | | | | |
| Description: | | Construct two lane rural highway on new location | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------------|--------------------------|--|---|-----------------|--------------|--------------|----------------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> |
| Preliminary Engineering | \$370,989 | \$7,000,000 | 3 - PTF | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| ROW Purchase: | \$1,780,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$7,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$340,704 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$492,128 | | Totals | \$0 | \$0 | \$0 | \$7,000,000 | \$7,000,000 |
| Indirect Costs: | \$383,860 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$10,367,681 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|--------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 3544-05-001 | SH 211 | C | Other | BxCo | 3154.0 | \$2,600,000 | |
| Limits From: | | Medina Co. Line, 4.5 MI N of FM 1957, N | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Medina Co. Line, 2.0 MI S of FM 471 | | | | | | | |
| Description: | | Construct two lane rural highway on new location | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------------|--------------------------|--|---|-----------------|--------------|--------------|----------------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> |
| Preliminary Engineering | \$137,796 | \$2,600,000 | 3 - PTF | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 |
| ROW Purchase: | \$700,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$126,547 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$182,790 | | Totals | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 |
| Indirect Costs: | \$142,577 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$3,889,710 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|--------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Medina | 3544-06-001 | SH 211 | C | Other | BxCo | 3155.0 | \$4,100,000 | |
| Limits From: | | Bexar C/L, 2.9 MI N of FM 1957, N | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Bexar C/L, 4.5 MI N of FM 1957 | | | | | | | |
| Description: | | Construct two lane rural highway on new location | | | | | | | |
| Project History: | | 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------------|--------------------------|--|---|-----------------|--------------|--------------|----------------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> |
| Preliminary Engineering | \$217,293 | \$4,100,000 | 3 - PTF | \$0 | \$0 | \$0 | \$4,100,000 | \$4,100,000 |
| ROW Purchase: | \$1,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$199,555 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$288,246 | | Totals | \$0 | \$0 | \$0 | \$4,100,000 | \$4,100,000 |
| Indirect Costs: | \$224,832 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$6,029,926 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2020

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|--------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0016-08-034 | SL 368 | C | San Antonio | TxDOT | 5313.0 | \$14,000,000 |
| Limits From: | | Burr Road | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | IH 35 | | | | | | |
| Description: | | Roadway rehabilitation and complete streets improvements | | | | | | |
| Project History: | | 4/17 - revise funding; 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | Status: Exempt | | | |
|---|--------------|--------------------------|----------------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$686,000 | \$14,000,000 | 7 - STP-MM | \$7,200,000 | \$1,800,000 | \$0 | \$0 | \$9,000,000 |
| ROW Purchase: | \$0 | | 1 - Prvnt Mnt/Rehab | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Construction Cost: | \$14,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$694,400 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$278,600 | | Totals | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 |
| Indirect Costs: | \$803,600 | | | | | | | |
| Other Field | \$523,600 | | | | | | | |
| Total Project Cost: | \$16,986,200 | | | | | | | |

| | | | | | | | | |
|------------------|-------|--|--------|---|---------------|---------------------|--------|--------------|
| 15 - San Antonio | Comal | 0216-01-057 | SL 337 | C | New Braunfels | TxDOT | 5543.0 | \$10,400,000 |
| Limits From: | | at River Road | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | - | | | | | | |
| Description: | | Construct grade separation | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$509,600 | \$10,400,000 | 7 - STP-MM | \$8,320,000 | \$2,080,000 | \$0 | \$0 | \$10,400,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$10,400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$624,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$728,000 | | Totals | \$8,320,000 | \$2,080,000 | \$0 | \$0 | \$10,400,000 |
| Indirect Costs: | \$520,000 | | | | | | | |
| Other Field | \$416,000 | | | | | | | |
| Total Project Cost: | \$13,197,600 | | | | | | | |

| | | | | | | | | |
|------------------|-------|--|--------|---|-------------|---------------------|--------|-------------|
| 15 - San Antonio | Bexar | 0521-05-148 | IH 410 | C | San Antonio | TxDOT | 5542.0 | \$8,100,000 |
| Limits From: | | FM 2536 - Pearsall Road | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Valley Hi Drive | | | | | | |
| Description: | | Operational improvements, including ramp revisions and intersection improvements | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$396,900 | \$8,100,000 | 7 - STP-MM | \$6,480,000 | \$1,620,000 | \$0 | \$0 | \$8,100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$8,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$486,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$567,000 | | Totals | \$6,480,000 | \$1,620,000 | \$0 | \$0 | \$8,100,000 |
| Indirect Costs: | \$405,000 | | | | | | | |
| Other Field | \$324,000 | | | | | | | |
| Total Project Cost: | \$10,278,900 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2020

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|---------|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0658-01-044 | FM 1535 | C | San Antonio | TxDOT | 5310.0 | \$7,500,000 | |
| Limits From: | | Shavano Ranch Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Lp 1604 | | | | | | | |
| Description: | | Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks | | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Added Capacity: Non - Toll | | Status: | Add Cap | | |
|---|-------------|---|--------------------|--------------------------------------|-------------|---------|---------------|-------------|--|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$367,500 | Cost of Approved Phases: \$7,500,000 | 7 - STP-MM | \$6,000,000 | \$1,500,000 | \$0 | \$0 | \$7,500,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$7,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$372,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$149,250 | | Totals | \$6,000,000 | \$1,500,000 | \$0 | \$0 | \$7,500,000 | |
| Indirect Costs: | \$430,500 | | | | | | | | |
| Other Field | \$280,500 | | | | | | | | |
| Total Project Cost: | \$9,099,750 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-172 | VA | T | San Antonio | VIA | 3768.1 | \$2,000,000 | |
| Limits From: | | Rapid Transit Corridor Study | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Rapid Transit Corridor Study - FY 2020 | | | | | | | |
| Project History: | | 4/18 - move from 18 to 20, split off \$2M, change name; 10/17 - move from 17 to 18; 1/17 - rev limit,cost,agency,descr; 4/15 - move from 16 to 17, correct limits; 1/13 - move from 13 to 15; fixed amount; portion of \$20M for Pass Rail | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Passenger Rail | | Status: | Exempt | | |
|---|-------------|---|--------------------|--------------------------------------|-------|-----------|---------------|-------------|--|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-195 | NR | C | Other | AAMPO | 5301.0 | \$100,000 | |
| Limits From: | | Alamo Area MPO: Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2020 | | | | | | | |
| Project History: | | 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | Rideshare | | Status: | Exempt | | |
|---|-----------|---------------------------------------|--------------------|--------------------------------------|-------|----------|---------------|-----------|--|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2020

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-213 | VA | C | Other | TxDOT | 5544.2 | \$4,500,000 | |
| Limits From: | | Various locations within | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Bexar, Comal and Kendall counties | | | | | | | |
| Description: | | Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020 | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Operational | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|---|--------------------|--------------------------------------|---------------|--------------------|--|--|---------|-------|-------|---------------|-------|------------|-------------|-----------|-----|-----|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------------|------------|------------|--------------------|--|
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$4,500,000 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$3,600,000</td> <td>\$900,000</td> <td>\$0</td> <td>\$0</td> <td>\$4,500,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$3,600,000</td> <td>\$900,000</td> <td>\$0</td> <td>\$0</td> <td>\$4,500,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 7 - STP-MM | \$3,600,000 | \$900,000 | \$0 | \$0 | \$4,500,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$3,600,000 | \$900,000 | \$0 | \$0 | \$4,500,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$3,600,000 | | | \$900,000 | \$0 | \$0 | \$4,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$3,600,000 | | | \$900,000 | \$0 | \$0 | \$4,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$4,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$4,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-581 | CR | C | Other | BxCo | 5304.0 | \$20,917,924 | |
| Limits From: | | In Bexar County, on Talley Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Wiseman Blvd to Tamaron Pass | | | | | | | |
| Description: | | Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path | | | | | | | |
| Project History: | | 4/18 and 4/16 - funded through STP-MM project selection processes | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Operational | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|--|--|--------------------|--------------------------------------|--------------------|---------------------|--|--|---------|-------|-------|---------------|-------|------------|--------------|-----|-------------|-----|--------------|--------|-----|-----|-----|-------------|-------------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|---------------------|------------|--------------------|--------------------|---------------------|--|
| Preliminary Engineering | \$1,025,000 | Cost of Approved Phases: \$20,917,924 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$15,534,339</td> <td>\$0</td> <td>\$3,883,585</td> <td>\$0</td> <td>\$19,417,924</td> </tr> <tr> <td>3 - LC</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$15,534,339</td> <td>\$0</td> <td>\$3,883,585</td> <td>\$1,500,000</td> <td>\$20,917,924</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 7 - STP-MM | \$15,534,339 | \$0 | \$3,883,585 | \$0 | \$19,417,924 | 3 - LC | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$15,534,339 | \$0 | \$3,883,585 | \$1,500,000 | \$20,917,924 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 - STP-MM | \$15,534,339 | | | \$0 | \$3,883,585 | \$0 | \$19,417,924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 - LC | \$0 | | | \$0 | \$0 | \$1,500,000 | \$1,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$15,534,339 | | | \$0 | \$3,883,585 | \$1,500,000 | \$20,917,924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$20,917,924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$1,255,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$1,464,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$1,046,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$837,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$26,544,924 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-596 | CS | C | San Antonio | CoSA | 4974.0 | \$5,000,000 | |
| Limits From: | | In San Antonio, on Zarzamora | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Fredericksburg Rd to Loop 13 | | | | | | | |
| Description: | | Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS | | | | | | | |
| Project History: | | 6/17 - add TA project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Pedestrian | Status: Exempt | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------------------------|---|--|--------------------|--------------------------------------|------------------|--------------------|--|--|---------|-------|-------|---------------|-------|--------|-------------|-----|-----------|-----|-------------|--------|-----|-----|-----|-----------|-----------|-------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|---------------|--------------------|------------|------------------|------------------|--------------------|--|
| Preliminary Engineering | \$245,000 | Cost of Approved Phases: \$5,000,000 | <table border="1"> <thead> <tr> <th rowspan="2">Funding Categories</th> <th colspan="5">Authorized Funding by Category/Share</th> </tr> <tr> <th>Federal</th> <th>State</th> <th>Local</th> <th>Local Contrib</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>9 - TA</td> <td>\$3,600,000</td> <td>\$0</td> <td>\$900,000</td> <td>\$0</td> <td>\$4,500,000</td> </tr> <tr> <td>3 - LC</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> <td>\$500,000</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Totals</td> <td>\$3,600,000</td> <td>\$0</td> <td>\$900,000</td> <td>\$500,000</td> <td>\$5,000,000</td> </tr> </tbody> </table> | Funding Categories | Authorized Funding by Category/Share | | | | | Federal | State | Local | Local Contrib | Total | 9 - TA | \$3,600,000 | \$0 | \$900,000 | \$0 | \$4,500,000 | 3 - LC | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 | Totals | \$3,600,000 | \$0 | \$900,000 | \$500,000 | \$5,000,000 | |
| Funding Categories | Authorized Funding by Category/Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Federal | | | State | Local | Local Contrib | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 - TA | \$3,600,000 | | | \$0 | \$900,000 | \$0 | \$4,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 - LC | \$0 | | | \$0 | \$0 | \$500,000 | \$500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other | \$0 | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Totals | \$3,600,000 | | | \$0 | \$900,000 | \$500,000 | \$5,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Cost: | \$5,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction Engineering | \$319,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingencies: | \$64,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indirect Costs: | \$241,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Field | \$289,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Project Cost: | \$6,159,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2020

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 1268-01-013 | FM 1103 | C | Other | TxDOT | 4970.0 | \$1,500,000 |
| Limits From: | | IH 35 | | | | | | |
| Limits To: | | Guadalupe C/L | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes | | | | | | |
| Project History: | | 4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$73,500 | \$1,500,000 | 1 - Prvnt Mnt/Rehab | \$800,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| ROW Purchase: | \$870,000 | | 3 - LC | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction Cost: | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$74,400 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$29,850 | | Totals | \$800,000 | \$200,000 | \$0 | \$500,000 | \$1,500,000 |
| Indirect Costs: | \$86,100 | | | | | | | |
| Other Field | \$56,100 | | | | | | | |
| Total Project Cost: | \$2,689,950 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|---|---------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 1268-02-027 | FM 1103 | C | Other | TxDOT | 4971.0 | \$22,500,000 |
| Limits From: | | Comal C/L | | | | | | |
| Limits To: | | Rodeo Way | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes | | | | | | |
| Project History: | | 4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,102,500 | \$22,500,000 | 1 - Prvnt Mnt/Rehab | \$7,307,482 | \$1,826,870 | \$0 | \$0 | \$9,134,352 |
| ROW Purchase: | \$3,285,000 | | 11 - Distr Discr | \$4,720,000 | \$1,180,000 | \$0 | \$0 | \$5,900,000 |
| Construction Cost: | \$22,500,000 | | 3 - LC | \$0 | \$0 | \$0 | \$7,465,648 | \$7,465,648 |
| Construction Engineering | \$1,116,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$447,750 | | Totals | \$12,027,482 | \$3,006,870 | \$0 | \$7,465,648 | \$22,500,000 |
| Indirect Costs: | \$1,291,500 | | | | | | | |
| Other Field | \$841,500 | | | | | | | |
| Total Project Cost: | \$30,584,250 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-02-083 | SL 1604 | E,R,C | San Antonio | ARMA | 3913.0 | \$507,705,768 |
| Limits From: | | SH 16 | | | | | | |
| Limits To: | | US 281 | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand to 8 lane expressway - construct 4 new managed lanes; including managed lane direct connectors at IH 10 | | | | | | |
| Project History: | | 4/17 - revise limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), description and funding distribution; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020) | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$15,231,173 | \$507,705,768 | 2 - Metro Corridor | \$102,311,515 | \$25,577,879 | \$0 | \$0 | \$127,889,394 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$379,816,374 | \$379,816,374 |
| Construction Cost: | \$507,705,768 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$12,692,644 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$17,769,702 | | Totals | \$102,311,515 | \$25,577,879 | \$0 | \$379,816,374 | \$507,705,768 |
| Indirect Costs: | \$5,077,058 | | | | | | | |
| Other Field | \$50,770,577 | | | | | | | |
| Total Project Cost: | \$609,246,922 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2020

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-03-113 | SL 1604 | E,R,C | San Antonio | TxDOT | 3786.0 | \$47,808,839 |
| Limits From: | | US 281 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Redland Road | | | | | | |
| Description: | | Expand to 8 lane expressway - construct 4 new managed lanes | | | | | | |
| Project History: | | 4/17 - revise cost; 4/14 - rev limits, year ('15 to '20), description and funding distribution | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|------------------------------------|--------------------------------------|-----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$1,434,266 | \$47,808,839 | 3 - LC | \$0 | \$0 | \$0 | \$47,808,839 | \$47,808,839 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$47,808,839 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,195,221 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,673,310 | | Totals | \$0 | \$0 | \$0 | \$47,808,839 | \$47,808,839 |
| Indirect Costs: | \$478,088 | | | | | | | |
| Other Field | \$4,780,884 | | | | | | | |
| Total Project Cost: | \$57,370,607 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 7774-01-001 | PA 1502 | C | San Antonio | TxDOT | 5315.3 | \$9,000,000 |
| Limits From: | | Lockhill Selma Road | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | FM 1535-NW Military | | | | | | |
| Description: | | Intersection and operational improvements | | | | | | |
| Project History: | | 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$441,000 | \$9,000,000 | 7 - STP-MM | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| ROW Purchase: | \$0 | | 2 - Metro Corridor | \$800,000 | \$200,000 | \$0 | \$0 | \$1,000,000 |
| Construction Cost: | \$9,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$360,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$630,000 | | Totals | \$7,200,000 | \$1,800,000 | \$0 | \$0 | \$9,000,000 |
| Indirect Costs: | \$180,000 | | | | | | | |
| Other Field | \$360,000 | | | | | | | |
| Total Project Cost: | \$10,971,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 0016-04-112 | IH 35 | C | Other | TxDOT | 5375.0 | \$75,000,000 |
| Limits From: | | Guadalupe River | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Hays/Comal County Line | | | | | | |
| Description: | | Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 1/18 - move from FY 2022 to FY 2021 and increase cost from \$50M to \$75M in Cat 4; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$3,675,000 | \$75,000,000 | 4 - Connectivity | \$67,500,000 | \$7,500,000 | \$0 | \$0 | \$75,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$75,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$3,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,250,000 | | Totals | \$67,500,000 | \$7,500,000 | \$0 | \$0 | \$75,000,000 |
| Indirect Costs: | \$1,500,000 | | | | | | | |
| Other Field | \$3,000,000 | | | | | | | |
| Total Project Cost: | \$91,425,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0025-02-215 | IH 10 | C | Other | TxDOT | 5396.0 | \$171,000,000 |
| Limits From: | | Loop 1604 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Guadalupe/Bexar County Line | | | | | | |
| Description: | | Expand from 4 lane to 6 lane expressway | | | | | | |
| Project History: | | 3/18 - move from FY 2029 to FY 2021 and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$8,379,000 | \$171,000,000 | 12 - Strat Pri | \$153,900,000 | \$17,100,000 | \$0 | \$0 | \$171,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$171,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$6,840,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$11,970,000 | | Totals | \$153,900,000 | \$17,100,000 | \$0 | \$0 | \$171,000,000 |
| Indirect Costs: | \$3,420,000 | | | | | | | |
| Other Field | \$6,840,000 | | | | | | | |
| Total Project Cost: | \$208,449,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0253-06-037 | SS 536 | C | San Antonio | CoSA | 5536.2 | \$2,000,000 |
| Limits From: | | at San Antonio River | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | . | | | | | | |
| Description: | | Construct bicycle and pedestrian bridge | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Ped | | Status: Exempt | | | |
|---|-------------|--------------------------|------------------------|--------------------------------------|----------------|-----------|---------------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$98,000 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$120,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$140,000 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Indirect Costs: | \$100,000 | | | | | | | |
| Other Field | \$80,000 | | | | | | | |
| Total Project Cost: | \$2,538,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0521-06-138 | IH 410 | C | San Antonio | TxDOT | 5371.0 | \$100,000,000 |
| Limits From: | | at IH 10 E | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | . | | | | | | |
| Description: | | Construct direct connectors: Phase 1 - Priority Connectors | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Interchange | | Status: Exempt | | | |
|---|---------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$4,800,000 | \$100,000,000 | 2 - Metro Corridor | \$45,000,000 | \$5,000,000 | \$0 | \$0 | \$50,000,000 |
| ROW Purchase: | \$0 | | 4 - Connectivity | \$22,500,000 | \$2,500,000 | \$0 | \$0 | \$25,000,000 |
| Construction Cost: | \$100,000,000 | | 12 - CL | \$22,500,000 | \$2,500,000 | \$0 | \$0 | \$25,000,000 |
| Construction Engineering | \$4,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$7,000,000 | | Totals | \$90,000,000 | \$10,000,000 | \$0 | \$0 | \$100,000,000 |
| Indirect Costs: | \$2,000,000 | | | | | | | |
| Other Field | \$4,000,000 | | | | | | | |
| Total Project Cost: | \$121,800,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0658-01-045 | FM 1535 | C | San Antonio | TxDOT | 5323.0 | \$6,500,000 |
| Limits From: | | Lp 1604 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Huebner Road | | | | | | |
| Description: | | Construct 2 way left turn lane, bike lanes and sidewalks | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$318,500 | \$6,500,000 | 7 - STP-MM | \$5,200,000 | \$1,300,000 | \$0 | \$0 | \$6,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$6,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$322,400 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$129,350 | | Totals | \$5,200,000 | \$1,300,000 | \$0 | \$0 | \$6,500,000 |
| Indirect Costs: | \$373,100 | | | | | | | |
| Other Field | \$243,100 | | | | | | | |
| Total Project Cost: | \$7,886,450 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-00-196 | NR | C | Other | AAMPO | 5302.0 | \$100,000 |
| Limits From: | | Alamo Area MPO: Bexar, Comal | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2021 | | | | | | |
| Project History: | | 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rideshare | | Status: Exempt | | | |
|---|-----------|--------------------------|-------------------------|--------------------------------------|----------------|---------------|-------|-----------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-214 | VA | C | Other | TxDOT | 5544.3 | \$4,500,000 | |
| Limits From: | | Various locations within | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Bexar, Comal and Kendall counties | | | | | | | |
| Description: | | Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021 | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$4,500,000 | 7 - STP-MM | \$3,600,000 | \$900,000 | \$0 | \$0 | \$4,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$3,600,000 | \$900,000 | \$0 | \$0 | \$4,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$4,500,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-574 | VA | C | Other | TxDOT | 5316.1 | \$4,000,000 | |
| Limits From: | | Various locations in Bexar County | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | on state system | | | | | | | |
| Description: | | Construct curb ramps, sidewalks and other pedestrian related infrastructure | | | | | | | |
| Project History: | | 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$196,000 | \$4,000,000 | 7 - STP-MM | \$2,800,000 | \$700,000 | \$0 | \$0 | \$3,500,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction Cost: | \$4,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$240,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$280,000 | | Totals | \$2,800,000 | \$700,000 | \$0 | \$500,000 | \$4,000,000 |
| Indirect Costs: | \$226,800 | | | | | | | |
| Other Field | \$149,600 | | | | | | | |
| Total Project Cost: | \$5,092,400 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|----------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-582 | CS | C | Converse | Converse | 5319.0 | \$5,430,481 | |
| Limits From: | | On Rocket/Schaeffer, from E. Norris | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Lp 1604 | | | | | | | |
| Description: | | Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes | | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$266,094 | \$5,430,481 | 7 - STP-MM | \$4,344,385 | \$0 | \$1,086,096 | \$0 | \$5,430,481 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$5,430,481 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$269,352 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$108,067 | | Totals | \$4,344,385 | \$0 | \$1,086,096 | \$0 | \$5,430,481 |
| Indirect Costs: | \$311,710 | | | | | | | |
| Other Field | \$203,100 | | | | | | | |
| Total Project Cost: | \$6,588,804 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-604 | CS | C | San Antonio | CoSA | 5434.0 | \$10,000,000 | |
| Limits From: | | in San Antonio on Presa Street | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | from W. Boyer to SE Military Drive (Lp 13) | | | | | | | |
| Description: | | Bike and Pedestrian Corridor enhancements to implement Complete Streets | | | | | | | |
| Project History: | | 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$490,000 | \$10,000,000 | 7 - STP-MM | \$7,200,000 | \$0 | \$1,800,000 | \$0 | \$9,000,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$300,000 | | Totals | \$7,200,000 | \$0 | \$1,800,000 | \$1,000,000 | \$10,000,000 |
| Indirect Costs: | \$500,000 | | | | | | | |
| Other Field | \$600,000 | | | | | | | |
| Total Project Cost: | \$12,490,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-611 | VA | C | San Antonio | CoSA | 5545.2 | \$3,000,000 | |
| Limits From: | | In San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | at various locations | | | | | | | |
| Description: | | Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Planning | | Status: Exempt | | | |
|---|-------------|--------------------------|------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$3,000,000 | 7 - STP-MM | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$3,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$2,400,000 | \$0 | \$600,000 | \$0 | \$3,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$3,000,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-612 | VA | T | San Antonio | VIA | 3768.3 | \$2,000,000 | |
| Limits From: | | Rapid Transit Corridor Study | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Rapid Transit Corridor Study - FY 2021 | | | | | | | |
| Project History: | | 4/18 - new project created from 0915-00-172 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Passenger Rail | | Status: Exempt | | | |
|---|-------------|--------------------------|------------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|---|-----|-------|--------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0915-46-045 | CS | C | Seguin | Seguin | 5322.0 | \$6,316,658 | |
| Limits From: | | In Seguin, on Rudeloff Rd. | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From SH 46 to Huber Rd. | | | | | | | |
| Description: | | Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities | | | | | | | |
| Project History: | | 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$309,516 | \$6,316,658 | 7 - STP-MM | \$5,053,326 | \$0 | \$1,263,332 | \$0 | \$6,316,658 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$6,316,658 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$313,306 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$125,701 | | Totals | \$5,053,326 | \$0 | \$1,263,332 | \$0 | \$6,316,658 |
| Indirect Costs: | \$263,576 | | | | | | | |
| Other Field | \$236,243 | | | | | | | |
| Total Project Cost: | \$7,565,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|---------|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 1433-01-028 | FM 2252 | C | San Antonio | TxDOT | 5329.0 | \$6,000,000 | |
| Limits From: | | Evans Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Comal/Bexar County Line | | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk | | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$294,000 | \$6,000,000 | 2 - Metro Corridor | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$6,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$6,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$240,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$420,000 | | Totals | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$6,000,000 |
| Indirect Costs: | \$120,000 | | | | | | | |
| Other Field | \$240,000 | | | | | | | |
| Total Project Cost: | \$7,314,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 1433-01-029 | FM 2252 | C | Other | TxDOT | 5324.0 | \$4,200,000 | |
| Limits From: | | at Evans Road | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Construct intersection operational improvements, including widening of Cibolo Creek bridge | | | | | | | |
| Project History: | | 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$205,800 | \$4,200,000 | 7 - STP-MM | \$3,360,000 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$208,320 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$83,580 | | Totals | \$3,360,000 | \$840,000 | \$0 | \$0 | \$4,200,000 |
| Indirect Costs: | \$241,080 | | | | | | | |
| Other Field | \$157,080 | | | | | | | |
| Total Project Cost: | \$5,095,860 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2021

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|-------|-----------------|-----------------|----------------------------|
| 15 - San Antonio | Comal | 1433-02-044 | FM 2252 | C | Other | TxDOT | 9115.0 | \$19,000,000 |
| Limits From: | | Bexar/Comal County Line | | | | | | |
| Limits To: | | FM 3009 | | | | | | Last Revision Date: 2/2018 |
| Description: | | Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk | | | | | | |
| Project History: | | 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------------|--------------------------|--|----------------|-----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$931,000 | \$19,000,000 | 2 - Metro Corridor | \$15,200,000 | \$3,800,000 | \$0 | \$0 | \$19,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$19,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$760,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,330,000 | | Totals | \$15,200,000 | \$3,800,000 | \$0 | \$0 | \$19,000,000 |
| Indirect Costs: | \$380,000 | | | | | | | |
| Other Field | \$760,000 | | | | | | | |
| Total Project Cost: | \$23,161,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 0215-01-044 | SH 46 | C | Other | TxDOT | 9114.2 | \$14,000,000 |
| Limits From: | | US 281 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Bentwood Dr | | | | | | |
| Description: | | Expand from 2 lanes to 6 lanes with raised median or CLTL | | | | | | |
| Project History: | | 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$686,000 | \$14,000,000 | 4 - Connectivity | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$14,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$560,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$980,000 | | Totals | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 |
| Indirect Costs: | \$280,000 | | | | | | | |
| Other Field | \$560,000 | | | | | | | |
| Total Project Cost: | \$17,066,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 0215-07-027 | SH 46 | C | Other | TxDOT | 9114.1 | \$26,000,000 |
| Limits From: | | Farhills Dr | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | US 281 | | | | | | |
| Description: | | Expand from 2 lanes to 6 lanes with raised median or CLTL | | | | | | |
| Project History: | | 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$1,274,000 | \$26,000,000 | 4 - Connectivity | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$26,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,040,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,820,000 | | Totals | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| Indirect Costs: | \$520,000 | | | | | | | |
| Other Field | \$1,040,000 | | | | | | | |
| Total Project Cost: | \$31,694,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|--|--------|-------|---------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0215-09-029 | FM 725 | C | New Braunfels | TxDOT | 5308.0 | \$10,600,000 |
| Limits From: | | Comal/Guadalupe County Line | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Zipp Rd | | | | | | |
| Description: | | Expand from 2 to 4 lanes with median, sidewalks and bike lanes | | | | | | |
| Project History: | | 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$519,400 | \$10,600,000 | 7 - STP-MM | \$8,480,000 | \$2,120,000 | \$0 | \$0 | \$10,600,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$10,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$525,760 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$210,940 | | Totals | \$8,480,000 | \$2,120,000 | \$0 | \$0 | \$10,600,000 |
| Indirect Costs: | \$608,440 | | | | | | | |
| Other Field | \$396,440 | | | | | | | |
| Total Project Cost: | \$12,860,980 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|--------|-------|-------------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0521-04-285 | IH 410 | C | San Antonio | TxDOT | 5376.0 | \$34,000,000 | |
| Limits From: | | at US 281/San Pedro | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | . | | | | | | | |
| Description: | | Interchange and operational improvements | | | | | | | |
| Project History: | | 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,666,000 | \$34,000,000 | 2 - Metro Corridor | \$19,200,000 | \$4,800,000 | \$0 | \$0 | \$24,000,000 |
| ROW Purchase: | \$0 | | 7 - STP-MM | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Construction Cost: | \$34,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,040,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,380,000 | | Totals | \$27,200,000 | \$6,800,000 | \$0 | \$0 | \$34,000,000 |
| Indirect Costs: | \$1,700,000 | | | | | | | |
| Other Field | \$1,360,000 | | | | | | | |
| Total Project Cost: | \$43,146,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|--------|-------|-------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0849-01-055 | FM 471 | C | Other | TxDOT | 5377.0 | \$21,000,000 | |
| Limits From: | | Old FM 471 | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | Medina County Line | | | | | | | |
| Description: | | Expand 2 to 4 lane divided with bike lanes and sidewalks | | | | | | | |
| Project History: | | 3/18 - revise funding distribution | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|--------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,029,000 | \$21,000,000 | 2 - Metro Corridor | \$8,400,000 | \$2,100,000 | \$0 | \$0 | \$10,500,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$10,500,000 | \$10,500,000 |
| Construction Cost: | \$21,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$840,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,470,000 | | Totals | \$8,400,000 | \$2,100,000 | \$0 | \$10,500,000 | \$21,000,000 |
| Indirect Costs: | \$420,000 | | | | | | | |
| Other Field | \$840,000 | | | | | | | |
| Total Project Cost: | \$25,599,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|--------|-------|-------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Medina | 0849-02-045 | FM 471 | C | Other | TxDOT | 5378.0 | \$375,000 | |
| Limits From: | | Medina County Line | | | | | | Last Revision Date: 7/2018 | |
| Limits To: | | SH 211 | | | | | | | |
| Description: | | Expand 2 to 4 lane divided with bike lanes and sidewalks | | | | | | | |
| Project History: | | 3/18 - revise funding distribution | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-----------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-----------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$18,000 | \$375,000 | 2 - Metro Corridor | \$300,000 | \$75,000 | \$0 | \$0 | \$375,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$375,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$15,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$26,000 | | Totals | \$300,000 | \$75,000 | \$0 | \$0 | \$375,000 |
| Indirect Costs: | \$8,000 | | | | | | | |
| Other Field | \$15,000 | | | | | | | |
| Total Project Cost: | \$457,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-197 | NR | C | Other | AAMPO | 5303.1 | \$100,000 | |
| Limits From: | | Alamo Area MPO: Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2022 | | | | | | | |
| Project History: | | 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Rideshare | | Status: Exempt | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-----------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-215 | VA | C | Other | TxDOT | 5544.4 | \$2,000,000 | |
| Limits From: | | Various locations within | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Bexar, Comal and Kendall counties | | | | | | | |
| Description: | | Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022 | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,600,000 | \$400,000 | \$0 | \$0 | \$2,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-584 | CS | C | Other | BxCo | 5318.0 | \$7,791,571 | |
| Limits From: | | In Bexar County, on Crestway | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Kitty Hawk Rd to FM 1976 | | | | | | | |
| Description: | | Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk | | | | | | | |
| Project History: | | 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bicycle/Pedestrian | | Status: Exempt | | | |
|---|-------------|--------------------------|----------------------------------|--------------------------------------|----------------|----------------------|--------------|-------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$381,787 | \$7,791,571 | 7 - STP-MM | \$6,233,257 | \$0 | \$1,558,314 | \$0 | \$7,791,571 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$7,791,571 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$386,462 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$155,052 | | Totals | \$6,233,257 | \$0 | \$1,558,314 | \$0 | \$7,791,571 |
| Indirect Costs: | \$447,236 | | | | | | | |
| Other Field | \$291,405 | | | | | | | |
| Total Project Cost: | \$9,453,513 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-613 | VA | T | San Antonio | VIA | 3768.4 | \$2,000,000 | |
| Limits From: | | Rapid Transit Corridor Study | | | | | | | |
| Limits To: | | . | | | | | | Last Revision Date: 7/2018 | |
| Description: | | Rapid Transit Corridor Study - FY 2022 | | | | | | | |
| Project History: | | 4/18 - new project created from 0915-00-173 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|-------------|--------------------------|---------------------------|--------------------------------------|----------------|-----------|---------------|-------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|-------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 1477-01-043 | FM 1516 | C | Other | TxDOT | 5379.0 | \$23,500,000 | |
| Limits From: | | FM 78 | | | | | | | |
| Limits To: | | IH 10 | | | | | | Last Revision Date: 7/2018 | |
| Description: | | Expand 2 to 4 lane divided with bike lanes and sidewalks | | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|-------|---------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,151,000 | \$23,500,000 | 2 - Metro Corridor | \$9,400,000 | \$2,350,000 | \$0 | \$0 | \$11,750,000 | |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$11,750,000 | \$11,750,000 | |
| Construction Cost: | \$23,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$940,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$1,645,000 | | Totals | \$9,400,000 | \$2,350,000 | \$0 | \$11,750,000 | \$23,500,000 | |
| Indirect Costs: | \$470,000 | | | | | | | | |
| Other Field | \$940,000 | | | | | | | | |
| Total Project Cost: | \$28,646,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|-------|-----------------|-----------------|----------------------------|--|
| 15 - San Antonio | Bexar | 2020-02-031 | SL 1604 | C | Other | TxDOT | 9110.1 | \$14,000,000 | |
| Limits From: | | IH 35 S | | | | | | | |
| Limits To: | | 0.7 Mi North of FM 2536 | | | | | | Last Revision Date: 7/2018 | |
| Description: | | Expand from 2 lanes to 4 lane divided | | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|-------|---------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$686,000 | \$14,000,000 | 2 - Metro Corridor | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$14,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$560,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$980,000 | | Totals | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 | |
| Indirect Costs: | \$280,000 | | | | | | | | |
| Other Field | \$560,000 | | | | | | | | |
| Total Project Cost: | \$17,066,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2230-01-020 | FM 1560 | C | Other | TxDOT | 5311.0 | \$12,100,000 |
| Limits From: | | Galm/Schaenfield | | | | | | |
| Limits To: | | FM 471 | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks | | | | | | |
| Project History: | | 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$592,900 | \$12,100,000 | 7 - STP-MM | \$8,464,000 | \$2,116,000 | \$0 | \$0 | \$10,580,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$1,520,000 | \$1,520,000 |
| Construction Cost: | \$12,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$600,160 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$240,790 | | Totals | \$8,464,000 | \$2,116,000 | \$0 | \$1,520,000 | \$12,100,000 |
| Indirect Costs: | \$694,540 | | | | | | | |
| Other Field | \$452,540 | | | | | | | |
| Total Project Cost: | \$14,680,930 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-01-066 | SL 1604 | C | Other | TxDOT | 9110.2 | \$26,000,000 |
| Limits From: | | 0.7 Mi North of FM 2536 | | | | | | |
| Limits To: | | US 90 W | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 2 lanes to 4 lane divided | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,274,000 | \$26,000,000 | 2 - Metro Corridor | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$26,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,040,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,820,000 | | Totals | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| Indirect Costs: | \$520,000 | | | | | | | |
| Other Field | \$1,040,000 | | | | | | | |
| Total Project Cost: | \$31,694,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-02-117 | SL 1604 | C | San Antonio | TxDOT | 5332.0 | \$43,000,000 |
| Limits From: | | at FM 2696 - Blanco Road | | | | | | |
| Limits To: | | . | | Last Revision Date: 7/2018 | | | | |
| Description: | | Intersection operational improvements | | | | | | |
| Project History: | | 3/18 - increase cost from \$30M; 10/17 - move from FY 2020 to FY 2022; 4/17 - TIP: add project; MTP - move from FY 2027 to FY 2020; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$2,107,000 | \$43,000,000 | 2 - Metro Corridor | \$34,400,000 | \$8,600,000 | \$0 | \$0 | \$43,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$43,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,720,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$3,010,000 | | Totals | \$34,400,000 | \$8,600,000 | \$0 | \$0 | \$43,000,000 |
| Indirect Costs: | \$860,000 | | | | | | | |
| Other Field | \$1,720,000 | | | | | | | |
| Total Project Cost: | \$52,417,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0291-10-099 | SH 16 | C | San Antonio | TxDOT | 9112.2 | \$35,000,000 |
| Limits From: | | Guilbeau Rd | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Loop 1604 | | | | | | |
| Description: | | Operational improvements - expansion | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,715,000 | \$35,000,000 | 2 - Metro Corridor | \$13,600,000 | \$3,400,000 | \$0 | \$0 | \$17,000,000 |
| ROW Purchase: | \$0 | | 12 - CL | \$14,400,000 | \$3,600,000 | \$0 | \$0 | \$18,000,000 |
| Construction Cost: | \$35,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,450,000 | | Totals | \$28,000,000 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |
| Indirect Costs: | \$700,000 | | | | | | | |
| Other Field | \$1,400,000 | | | | | | | |
| Total Project Cost: | \$42,665,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0291-10-100 | SH 16 | C | Leon Valley | TxDOT | 9112.1 | \$65,000,000 |
| Limits From: | | IH 410 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Guilbeau Road | | | | | | |
| Description: | | Operational improvements - expansion | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$3,185,000 | \$65,000,000 | 2 - Metro Corridor | \$25,600,000 | \$6,400,000 | \$0 | \$0 | \$32,000,000 |
| ROW Purchase: | \$0 | | 12-CL | \$26,400,000 | \$6,600,000 | \$0 | \$0 | \$33,000,000 |
| Construction Cost: | \$65,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$4,550,000 | | Totals | \$52,000,000 | \$13,000,000 | \$0 | \$0 | \$65,000,000 |
| Indirect Costs: | \$1,300,000 | | | | | | | |
| Other Field | \$2,600,000 | | | | | | | |
| Total Project Cost: | \$79,235,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0465-02-027 | FM 1518 | C | Other | TxDOT | 5309.0 | \$44,780,000 |
| Limits From: | | FM 78 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | IH 10 | | | | | | |
| Description: | | Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|--------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$2,194,000 | \$44,780,000 | 1 - Prvnt Mnt/Rehab | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$8,000,000 |
| ROW Purchase: | \$0 | | 7 - STP-MM | \$17,424,000 | \$4,356,000 | \$0 | \$0 | \$21,780,000 |
| Construction Cost: | \$44,780,000 | | 3 - LC (Schertz) | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction Engineering | \$2,687,000 | | 3 - LC (BC) | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Contingencies: | \$3,135,000 | | Totals | \$23,824,000 | \$5,956,000 | \$0 | \$15,000,000 | \$44,780,000 |
| Indirect Costs: | \$2,239,000 | | | | | | | |
| Other Field | \$1,791,000 | | | | | | | |
| Total Project Cost: | \$56,826,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-216 | NR | C | Other | AAMPO | 5303.2 | \$100,000 | |
| Limits From: | | Alamo Area MPO: in Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2023 | | | | | | | |
| Project History: | | 4/18 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | | Status: | Exempt | | | |
|---|-----------|---|---------------------------|---|--------------|--------------|----------------------|--------------|-----------|
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$100,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$100,000 | | | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| Construction Engineering | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| Total Project Cost: | \$100,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-575 | VA | C | Other | TxDOT | 5316.2 | \$4,000,000 | |
| Limits From: | | Various locations in Bexar County | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | on state system | | | | | | | |
| Description: | | Construct curb ramps, sidewalks and other pedestrian related infrastructure | | | | | | | |
| Project History: | | 4/18 - move from FY 2021 to FY 2023; 4/16 - funded through STP-MM project selection process | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: Pedestrian | | Status: | Exempt | | | |
|---|-------------|---|---------------------------|---|--------------|--------------|----------------------|--------------|-------------|
| Preliminary Engineering | \$196,000 | Cost of Approved Phases: \$4,000,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$4,000,000 | | | 7 - STP-MM | \$2,880,000 | \$720,000 | \$0 | \$0 | \$3,600,000 |
| Construction Engineering | \$198,400 | | | 3 - LC | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| Contingencies: | \$79,600 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$229,600 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$149,600 | | | Totals | \$2,880,000 | \$720,000 | \$0 | \$400,000 | \$4,000,000 |
| Total Project Cost: | \$4,853,200 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-614 | VA | T | San Antonio | VIA | 3768.5 | \$2,000,000 | |
| Limits From: | | Rapid Transit Corridor Study | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Rapid Transit Corridor Study - FY 2023 | | | | | | | |
| Project History: | | 4/18 - new project created from 0915-00-173 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | | Type of Work: | | Status: | Exempt | | | |
|---|-------------|---|---------------------------|---|--------------|--------------|----------------------|--------------|-------------|
| Preliminary Engineering | \$0 | Cost of Approved Phases: \$2,000,000 | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| ROW Purchase: | \$0 | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$2,000,000 | | | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Construction Engineering | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Total Project Cost: | \$2,000,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-615 | VA | C | San Antonio | CoSA | 5540.0 | \$4,500,000 | |
| Limits From: | | In San Antonio | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | at various locations | | | | | | | |
| Description: | | Implement communication network improvements | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | Status: Exempt | | | |
|---|-------------|--------------------------|--------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$220,000 | \$4,500,000 | 7 - STP-MM | \$3,600,000 | \$0 | \$900,000 | \$0 | \$4,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$4,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$270,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$315,000 | | Totals | \$3,600,000 | \$0 | \$900,000 | \$0 | \$4,500,000 |
| Indirect Costs: | \$225,000 | | | | | | | |
| Other Field | \$180,000 | | | | | | | |
| Total Project Cost: | \$5,710,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|---------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 2230-01-021 | FM 1560 | C | Other | TxDOT | 5391.0 | \$19,750,000 | |
| Limits From: | | SH 16 | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Galm/Shoenfield | | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$980,000 | \$19,750,000 | 7 - STP-MM | \$11,800,000 | \$2,950,000 | \$0 | \$0 | \$14,750,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| Construction Cost: | \$19,750,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$800,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,400,000 | | Totals | \$11,800,000 | \$2,950,000 | \$0 | \$5,000,000 | \$19,750,000 |
| Indirect Costs: | \$400,000 | | | | | | | |
| Other Field | \$800,000 | | | | | | | |
| Total Project Cost: | \$24,130,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 3212-05-011 | FM 3351 | C | Other | TxDOT | 5330.1 | \$5,000,000 | |
| Limits From: | | Kenneland | | | | | Last Revision Date: 6/2018 | | |
| Limits To: | | Bexar/Comal County Line | | | | | | | |
| Description: | | Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks | | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$245,000 | \$5,000,000 | 2 - Metro Corridor | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$5,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$350,000 | | Totals | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Indirect Costs: | \$100,000 | | | | | | | |
| Other Field | \$200,000 | | | | | | | |
| Total Project Cost: | \$6,095,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|---------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 3212-06-017 | FM 3351 | C | Other | TxDOT | 5330.2 | \$35,000,000 | |
| Limits From: | | Comal/Bexar County Line | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | IH 10 | | | | | | | |
| Description: | | Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks | | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|---|----------------------|--------------|-----|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Local Contrib</u> | <u>Total</u> | | |
| Preliminary Engineering | \$1,715,000 | \$35,000,000 | 2 - Metro Corridor | \$28,000,000 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$35,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,450,000 | | Totals | \$28,000,000 | \$7,000,000 | \$0 | \$0 | \$35,000,000 |
| Indirect Costs: | \$700,000 | | | | | | | |
| Other Field | \$1,400,000 | | | | | | | |
| Total Project Cost: | \$42,665,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2024

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|-------|---------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0016-08-041 | SL 368 | C | Alamo Heights | TxDOT | 5535.0 | \$14,000,000 |
| Limits From: | | New Braunfels St. | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Burr Road | | | | | | |
| Description: | | Roadway rehabilitation and Complete Streets improvements | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bike/Ped | | Status: Exempt | | | |
|---|--------------|--------------------------|------------------------|--------------------------------------|----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$686,000 | \$14,000,000 | 7 - STP-MM | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| ROW Purchase: | \$0 | | 1 - Prvnt Mnt/Rehab | \$3,200,000 | \$800,000 | \$0 | \$0 | \$4,000,000 |
| Construction Cost: | \$14,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$840,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$980,000 | | Totals | \$11,200,000 | \$2,800,000 | \$0 | \$0 | \$14,000,000 |
| Indirect Costs: | \$700,000 | | | | | | | |
| Other Field | \$560,000 | | | | | | | |
| Total Project Cost: | \$17,766,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|-------|---|-------|---------------------|--------|--------------|
| 15 - San Antonio | Bexar | 0024-07-059 | US 90 | C | Other | TxDOT | 5380.0 | \$90,000,000 |
| Limits From: | | SH 211 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | 0.8 Miles W of IH 410 | | | | | | |
| Description: | | Expand from 4 lane divided to 6 lane expressway | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$4,410,000 | \$90,000,000 | 2 - Metro Corridor | \$36,000,000 | \$9,000,000 | \$0 | \$0 | \$45,000,000 |
| ROW Purchase: | \$0 | | Prop 1/Prop 7 | \$36,000,000 | \$9,000,000 | \$0 | \$0 | \$45,000,000 |
| Construction Cost: | \$90,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$3,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$6,300,000 | | Totals | \$72,000,000 | \$18,000,000 | \$0 | \$0 | \$90,000,000 |
| Indirect Costs: | \$1,800,000 | | | | | | | |
| Other Field | \$3,600,000 | | | | | | | |
| Total Project Cost: | \$109,710,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|-------|---|-------------|---------------------|--------|--------------|
| 15 - San Antonio | Bexar | 0024-08-138 | US 90 | C | San Antonio | TxDOT | 5381.0 | \$10,000,000 |
| Limits From: | | 0.8 Miles W of IH 410 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | IH 410 | | | | | | |
| Description: | | Expand from 4 lane divided to 6 lane expressway | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | |
|---|--------------|--------------------------|--------------------|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$490,000 | \$10,000,000 | 2 - Metro Corridor | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| ROW Purchase: | \$0 | | 4 - Connectivity | \$4,000,000 | \$1,000,000 | \$0 | \$0 | \$5,000,000 |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$700,000 | | Totals | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$10,000,000 |
| Indirect Costs: | \$200,000 | | | | | | | |
| Other Field | \$400,000 | | | | | | | |
| Total Project Cost: | \$12,190,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2024

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-00-217 | NR | C | Other | AAMPO | 5303.3 | \$100,000 | |
| Limits From: | | Alamo Area MPO: in Bexar, Comal | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe & partial Kendall County | | | | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2024 | | | | | | | |
| Project History: | | 4/18 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-----------|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-616 | VA | T | San Antonio | VIA | 3768.6 | \$2,000,000 | |
| Limits From: | | Rapid Transit Corridor Study | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Rapid Transit Corridor Study - FY 2024 | | | | | | | |
| Project History: | | 4/18 - new project created from 0915-00-173 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-------------|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$2,000,000 | 7 - STP-MM | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$2,000,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-617 | CS | C | San Antonio | CoSA | 5538.0 | \$23,000,000 | |
| Limits From: | | In San Antonio, on Zarzamora | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From US 90 to Walton Avenue | | | | | | | |
| Description: | | Construct grade separation at UPRR/Frio City Rd | | | | | | | |
| Project History: | | 6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|--------------|--------------------------|---------------------------|---|--------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$955,000 | \$23,000,000 | 7 - STP-MM | \$15,600,000 | \$0 | \$3,900,000 | \$0 | \$19,500,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 |
| Construction Cost: | \$23,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,170,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,365,000 | | Totals | \$15,600,000 | \$0 | \$3,900,000 | \$3,500,000 | \$23,000,000 |
| Indirect Costs: | \$975,000 | | | | | | | |
| Other Field | \$780,000 | | | | | | | |
| Total Project Cost: | \$28,245,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2024

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-03-111 | SL 1604 | C | Other | TxDOT | 9107.0 | \$80,000,000 |
| Limits From: | | FM 78 | | | | | | |
| Limits To: | | IH 10 East | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 4 lane divided to 4 lane expressway | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project; removed from 10/15 Prop 1 list due to financial constraint issues | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$3,920,000 | \$80,000,000 | 12 - CL | \$64,000,000 | \$16,000,000 | \$0 | \$0 | \$80,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$80,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$3,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,600,000 | | Totals | \$64,000,000 | \$16,000,000 | \$0 | \$0 | \$80,000,000 |
| Indirect Costs: | \$1,600,000 | | | | | | | |
| Other Field | \$3,200,000 | | | | | | | |
| Total Project Cost: | \$97,520,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------------|--|---------|----------------------------|-----------------|-------|--------|--------------|
| 15 - San Antonio | Bexar,Comal | 3212-05-013 | FM 3351 | C | Fair Oaks Ranch | TxDOT | 5541.0 | \$11,900,000 |
| Limits From: | | at Cibolo Creek | | | | | | |
| Limits To: | | . | | Last Revision Date: 7/2018 | | | | |
| Description: | | Reconstruct existing bridge and expand from 2 to 6 lanes | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$583,000 | \$11,900,000 | 7 - STP-MM | \$9,520,000 | \$2,380,000 | \$0 | \$0 | \$11,900,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$11,900,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$714,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$833,000 | | Totals | \$9,520,000 | \$2,380,000 | \$0 | \$0 | \$11,900,000 |
| Indirect Costs: | \$595,000 | | | | | | | |
| Other Field | \$476,000 | | | | | | | |
| Total Project Cost: | \$15,101,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|--------|----------------------------|-------------|-------|--------|--------------|
| 15 - San Antonio | Bexar | 3508-01-029 | SH 151 | C | San Antonio | TxDOT | 5382.0 | \$80,000,000 |
| Limits From: | | LP 1604 | | | | | | |
| Limits To: | | IH 410 | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 4 lane to 6 lane expressway | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$3,920,000 | \$80,000,000 | 12 - CL | \$64,000,000 | \$16,000,000 | \$0 | \$0 | \$80,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$80,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$3,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,600,000 | | Totals | \$64,000,000 | \$16,000,000 | \$0 | \$0 | \$80,000,000 |
| Indirect Costs: | \$1,600,000 | | | | | | | |
| Other Field | \$3,200,000 | | | | | | | |
| Total Project Cost: | \$97,520,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0016-05-111 | IH 35 | C | Other | TxDOT | 4014.0 | \$116,178,000 | |
| Limits From: | | Guadalupe/Comal County Line | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | FM 1103 | | | | | | | |
| Description: | | Expand from 6 In to 10 In expy - add 4 new managed lanes | | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document) | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|-------|---------------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$5,872,340 | \$93,180,000 | 3 - LC | \$0 | \$0 | \$0 | \$116,178,000 | \$116,178,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$93,180,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$5,153,277 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,860,356 | | Totals | \$0 | \$0 | \$0 | \$116,178,000 | \$116,178,000 |
| Indirect Costs: | \$6,112,027 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$116,178,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Comal | 0016-05-114 | IH 35 | C | Other | TxDOT | 5383.0 | \$50,000,000 | |
| Limits From: | | Guadalupe River | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | FM 1103 | | | | | | | |
| Description: | | Operational improvements including ramp revisions & intersection improvement | | | | | | | |
| Project History: | | 4/17 - add project | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|-------|---------------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$2,450,000 | \$50,000,000 | 2 - Metro Corridor | \$0 | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| ROW Purchase: | \$0 | | Prop 1/Prop 7 | \$0 | \$25,000,000 | \$0 | \$0 | \$25,000,000 |
| Construction Cost: | \$50,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$3,500,000 | | Totals | \$0 | \$50,000,000 | \$0 | \$0 | \$50,000,000 |
| Indirect Costs: | \$1,000,000 | | | | | | | |
| Other Field | \$2,000,000 | | | | | | | |
| Total Project Cost: | \$60,950,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0016-06-047 | IH 35 | C | Other | TxDOT | 4013.0 | \$259,546,500 | |
| Limits From: | | Bexar/Guadalupe County Line | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Guadalupe/Comal County Line | | | | | | | |
| Description: | | Expand from 8 In to 12 In expy thru FM 3009 and 6 In to 10 In expy from FM 3009 to Comal CL - add 4 new managed lanes | | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document) | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|-------|---------------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$13,119,309 | \$208,167,000 | 3 - LC | \$0 | \$0 | \$0 | \$259,546,500 | \$259,546,500 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$208,167,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$11,512,863 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$13,092,536 | | Totals | \$0 | \$0 | \$0 | \$259,546,500 | \$259,546,500 |
| Indirect Costs: | \$13,654,792 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$259,546,500 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0016-07-113 | IH 35 North | C | Other | ARMA | 3477.0 | \$617,968,000 |
| Limits From: | | IH 410 N | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | Guadalupe/Bexar County Line | | | | | | |
| Description: | | Expand from 8 In to 12 In expy - add 4 new managed lanes - including managed lane conns at Loop 1604 | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$27,527,354 | \$495,637,000 | 3 - LC | \$0 | \$0 | \$0 | \$617,968,000 | \$617,968,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$495,637,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$31,266,018 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$39,324,792 | | Totals | \$0 | \$0 | \$0 | \$617,968,000 | \$617,968,000 |
| Indirect Costs: | \$24,212,836 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$617,968,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0017-10-168 | IH 35 North | C | San Antonio | ARMA | 61.2 | \$568,530,500 |
| Limits From: | | IH 410 S | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | IH 410 N | | | | | | |
| Description: | | Expand from 8 In to 12 In expy - add 4 new managed lanes incl managed lane conns at IH 410 N & IH 410 S | | | | | | |
| Project History: | | 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$25,325,162 | \$455,986,000 | 3 - LC | \$0 | \$0 | \$0 | \$568,530,500 | \$568,530,500 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$455,986,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$28,764,732 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$36,178,802 | | Totals | \$0 | \$0 | \$0 | \$568,530,500 | \$568,530,500 |
| Indirect Costs: | \$22,275,804 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$568,530,500 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0521-06-142 | IH 410 | C | San Antonio | TxDOT | 5384.0 | \$85,000,000 |
| Limits From: | | at IH 10 E | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | . | | | | | | |
| Description: | | Phase 2 interchange improvements | | | | | | |
| Project History: | | 4/18 - reduce cost; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | |
|---|---------------|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$4,200,000 | \$85,000,000 | 12 - CL | \$68,000,000 | \$17,000,000 | \$0 | \$0 | \$85,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$85,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$5,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,950,000 | | Totals | \$68,000,000 | \$17,000,000 | \$0 | \$0 | \$85,000,000 |
| Indirect Costs: | \$4,250,000 | | | | | | | |
| Other Field | \$3,400,000 | | | | | | | |
| Total Project Cost: | \$107,900,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|---|-------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0535-01-074 | IH 10 | C | Other | TxDOT | 5385.0 | \$200,000,000 |
| Limits From: | | US 90A | | | | | | |
| Limits To: | | SH 130 | | Last Revision Date: 7/2018 | | | | |
| Description: | | Expand from 4 lanes to 6 lane expressway | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | | |
|---|---------------|--------------------------|---------------------------|--------------------------------------|-----------------|-------|---------------|---------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$9,800,000 | \$200,000,000 | 2 - Metro Corridor | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 | |
| ROW Purchase: | \$0 | | 4 - Connectivity | \$120,000,000 | \$30,000,000 | \$0 | \$0 | \$150,000,000 | |
| Construction Cost: | \$200,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$8,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$14,000,000 | | Totals | \$160,000,000 | \$40,000,000 | \$0 | \$0 | \$200,000,000 | |
| Indirect Costs: | \$4,000,000 | | | | | | | | |
| Other Field | \$8,000,000 | | | | | | | | |
| Total Project Cost: | \$243,800,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-----|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-00-173 | VA | C,E,R | Other | AAMPO | 3768.2 | \$10,000,000 |
| Limits From: | | Austin-San Antonio Regional | | | | | | |
| Limits To: | | Corridor Project | | Last Revision Date: 7/2018 | | | | |
| Description: | | Studies, plans and projects associated with multimodal transportation solutions | | | | | | |
| Project History: | | 4/18 - split project into 4 projects, reduce from \$16M to \$10M; 1/17 - rev limit,cost,agency, descr, and move from 18 to 20; 4/15 - move from 17 to 18 and correct limits; 1/13 - move from 14 to 16; fixed amount; portion of \$20M for Passenger Rail | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|-------------|---------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$10,000,000 | 7 - STP-MM | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$10,000,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0915-00-218 | NR | C | Other | AAMPO | 5303.4 | \$100,000 |
| Limits From: | | Alamo Area MPO: in Bexar, Comal | | | | | | |
| Limits To: | | Guadalupe & partial Kendall County | | Last Revision Date: 7/2018 | | | | |
| Description: | | Alamo Area Commute Solutions Pgm - FY 2025 | | | | | | |
| Project History: | | 4/18 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|-----------|--------------------------|---------------------------|--------------------------------------|----------------|----------|---------------|-----------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$100,000 | 7 - STP-MM | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | Totals | \$80,000 | \$0 | \$20,000 | \$0 | \$100,000 | |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$100,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|-------------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-593 | CS | C | San Antonio | CoSA | 5534.0 | \$19,500,000 | |
| Limits From: | | In San Antonio on South New Braunfels | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Lyster Road to IH 410 | | | | | | | |
| Description: | | Construct roadway extension on new alignment with multiuse path and sidewalks | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$955,000 | \$19,500,000 | 7 - STP-MM | \$7,600,000 | \$0 | \$1,900,000 | \$0 | \$9,500,000 |
| ROW Purchase: | \$0 | | 3-LC | \$0 | \$0 | \$0 | \$10,000,000 | \$10,000,000 |
| Construction Cost: | \$19,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,170,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,365,000 | | Totals | \$7,600,000 | \$0 | \$1,900,000 | \$10,000,000 | \$19,500,000 |
| Indirect Costs: | \$975,000 | | | | | | | |
| Other Field | \$780,000 | | | | | | | |
| Total Project Cost: | \$24,745,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-----|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0915-12-618 | CR | C | Other | BC | 5532.0 | \$16,791,743 | |
| Limits From: | | In Bexar County, on Blanco Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | Borgfeld to Bexar/Comal County Line | | | | | | | |
| Description: | | Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$823,000 | \$16,791,743 | 7 - STP-MM | \$13,433,394 | \$0 | \$3,358,349 | \$0 | \$16,791,743 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$16,791,743 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,007,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,175,000 | | Totals | \$13,433,394 | \$0 | \$3,358,349 | \$0 | \$16,791,743 |
| Indirect Costs: | \$840,000 | | | | | | | |
| Other Field | \$672,000 | | | | | | | |
| Total Project Cost: | \$21,308,743 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|-----|-------|--------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0915-46-049 | CS | C | Seguin | Seguin | 5533.0 | \$12,000,000 | |
| Limits From: | | In Seguin, on Rudeloff Road | | | | | Last Revision Date: 7/2018 | | |
| Limits To: | | From Huber Road to SH 123 (at FM 20) | | | | | | | |
| Description: | | Construct new alignment 4 lane roadway with center left turn lane, bicycle and pedestrian facilities | | | | | | | |
| Project History: | | 4/18 - funded through the 19-22 STP-MM Call for Projects | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$588,000 | \$12,000,000 | 7 - STP-MM | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$12,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$12,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$720,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$840,000 | | Totals | \$9,600,000 | \$0 | \$2,400,000 | \$0 | \$12,000,000 |
| Indirect Costs: | \$600,000 | | | | | | | |
| Other Field | \$480,000 | | | | | | | |
| Total Project Cost: | \$15,228,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|---------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-04-014 | SL 1604 | C | San Antonio | TxDOT | 9108.0 | \$20,000,000 |
| Limits From: | | IH 10 East | | | | | | |
| Limits To: | | FM 1346 - Houston Street | | Last Revision Date: 2/2018 | | | | |
| Description: | | Expand from 2 lanes to 4 lane divided | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------------|--------------------------|--|----------------|-----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$980,000 | \$20,000,000 | 2 - Metro Corridor | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$20,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$800,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,400,000 | | Totals | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 |
| Indirect Costs: | \$400,000 | | | | | | | |
| Other Field | \$800,000 | | | | | | | |
| Total Project Cost: | \$24,380,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2026

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|--|--------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0366-02-089 | SH 123 | C | Other | TxDOT | 5337.0 | \$16,200,000 |
| Limits From: | | Cordova Ln | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | IH 10 | | | | | | |
| Description: | | Expand from 2 to 4 lanes with center left turn lane | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$794,000 | \$16,200,000 | 2 - Metro Corridor | \$12,960,000 | \$3,240,000 | \$0 | \$0 | \$16,200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$16,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$648,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,134,000 | | Totals | \$12,960,000 | \$3,240,000 | \$0 | \$0 | \$16,200,000 |
| Indirect Costs: | \$324,000 | | | | | | | |
| Other Field | \$648,000 | | | | | | | |
| Total Project Cost: | \$19,748,000 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|---------|---|-------|---------------------|--------|-------------|
| 15 - San Antonio | Bexar | 2255-01-084 | SL 1604 | C | Other | TxDOT | 5386.0 | \$1,800,000 |
| Limits From: | | 0.38 Mi North of FM 1303 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | FM 1303 | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes divided | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | \$1,800,000 | 2 - Metro Corridor | \$1,440,000 | \$360,000 | \$0 | \$0 | \$1,800,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$1,800,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$1,440,000 | \$360,000 | \$0 | \$0 | \$1,800,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| | | | | | | | | |
|------------------|-------|---|---------|---|-------|---------------------|--------|--------------|
| 15 - San Antonio | Bexar | 2255-02-027 | SL 1604 | C | Other | TxDOT | 5387.0 | \$40,000,000 |
| Limits From: | | US 87 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | US 181 | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes divided | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | |
|---|--------------|--------------------------|--------------------|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,960,000 | \$40,000,000 | 2 - Metro Corridor | \$32,000,000 | \$8,000,000 | \$0 | \$0 | \$40,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$40,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,800,000 | | Totals | \$32,000,000 | \$8,000,000 | \$0 | \$0 | \$40,000,000 |
| Indirect Costs: | \$800,000 | | | | | | | |
| Other Field | \$1,600,000 | | | | | | | |
| Total Project Cost: | \$48,760,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2026

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2255-02-028 | SL 1604 | C | Other | TxDOT | 5388.0 | \$23,200,000 |
| Limits From: | | US 181 | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | 0.8 Mi North of FM 1303 | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes divided | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|--------------|----------------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,137,000 | \$23,200,000 | 2 - Metro Corridor | \$18,560,000 | \$4,640,000 | \$0 | \$0 | \$23,200,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$23,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$928,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$1,624,000 | | Totals | \$18,560,000 | \$4,640,000 | \$0 | \$0 | \$23,200,000 | |
| Indirect Costs: | \$464,000 | | | | | | | | |
| Other Field | \$928,000 | | | | | | | | |
| Total Project Cost: | \$28,281,000 | | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-04-015 | SL 1604 | C | Other | TxDOT | 5389.0 | \$20,000,000 |
| Limits From: | | FM 1346 - Houston Street | | | | Last Revision Date: | | 7/2018 |
| Limits To: | | US 87 | | | | | | |
| Description: | | Expand from 2 lanes to 4 lanes divided | | | | | | |
| Project History: | | 4/18 - correct funding distribution; 4/17 - add project | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: Add Cap | | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|--------------|----------------------|--------------|--|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$980,000 | \$20,000,000 | 2 - Metro Corridor | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$20,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$800,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$1,400,000 | | Totals | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$20,000,000 | |
| Indirect Costs: | \$400,000 | | | | | | | | |
| Other Field | \$800,000 | | | | | | | | |
| Total Project Cost: | \$24,380,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2027

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|---------------------|--------------------------|--------|
| 15 - San Antonio | Bexar | | IH 10 | C | Other | TxDOT | 5331.0 | \$20,200,000 | |
| Limits From: | | at Balcones Creek Road | | | | | Last Revision Date: | | 7/2016 |
| Limits To: | | . | | | | | | | |
| Description: | | Construct new overpass, intersection improvements and bike and pedestrian accommodations | | | | | | | |
| Project History: | | 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| Item | Amount | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$989,800 | \$20,200,000 | Prop 1/Prop7 | | | | | \$20,200,000 |
| ROW Purchase: | \$0 | | Other | | | | | \$0 |
| Construction Cost: | \$20,200,000 | | Other | | | | | \$0 |
| Construction Engineering | \$1,001,920 | | Other | | | | | \$0 |
| Contingencies: | \$401,980 | | Totals | | | | | \$20,200,000 |
| Indirect Costs: | \$1,159,480 | | | | | | | |
| Other Field | \$755,480 | | | | | | | |
| Total Project Cost: | \$24,508,660 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|---------------------|--------------------------|--------|
| 15 - San Antonio | Comal | | SH 46 | C | Other | TxDOT | 5336.0 | \$37,000,000 | |
| Limits From: | | Farhills Drive | | | | | Last Revision Date: | | 7/2016 |
| Limits To: | | Mitchell Road | | | | | | | |
| Description: | | Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks | | | | | | | |
| Project History: | | 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| Item | Amount | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,813,000 | \$37,000,000 | Prop 1/Prop7 | | | | | \$37,000,000 |
| ROW Purchase: | \$0 | | Other | | | | | \$0 |
| Construction Cost: | \$37,000,000 | | Other | | | | | \$0 |
| Construction Engineering | \$1,835,200 | | Other | | | | | \$0 |
| Contingencies: | \$736,300 | | Totals | | | | | \$37,000,000 |
| Indirect Costs: | \$2,123,800 | | | | | | | |
| Other Field | \$1,383,800 | | | | | | | |
| Total Project Cost: | \$44,892,100 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|---------|---|-------|-------|-------|-----------------|---------------------|--------------------------|--------|
| 15 - San Antonio | Kendall | 0072-06-074 | IH 10 | C | Other | TxDOT | 5403.0 | \$20,000,000 | |
| Limits From: | | Cascade Caverns/Scenic Loop | | | | | Last Revision Date: | | 2/2018 |
| Limits To: | | Kendall/Bexar County Line | | | | | | | |
| Description: | | Reconfigure ramps and widen frontage road to convert to one way operation | | | | | | | |
| Project History: | | 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Add Cap | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|---------------|-------|--------------|
| Item | Amount | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,000,000 | \$20,000,000 | 4 - Connectivity | | | | | \$20,000,000 |
| ROW Purchase: | \$0 | | Other | | | | | \$0 |
| Construction Cost: | \$20,000,000 | | Other | | | | | \$0 |
| Construction Engineering | \$750,000 | | Other | | | | | \$0 |
| Contingencies: | \$1,400,000 | | Totals | | | | | \$20,000,000 |
| Indirect Costs: | \$390,000 | | | | | | | |
| Other Field | \$760,000 | | | | | | | |
| Total Project Cost: | \$24,300,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2027

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-03-087 | Loop 1604 | E,R,C | Other | ARMA | 3530.0 | \$179,659,167 |
| Limits From: | | Redland Road | | | | | | |
| Limits To: | | IH 35 North | | Last Revision Date: 5/2014 | | | | |
| Description: | | Expand to 8 lane expressway - construct 4 new managed lanes | | | | | | |
| Project History: | | 4/17 - move from FY 2030 to FY 2027 and revise funding; 4/14- move from FY 2018 to FY 2030, revise limits and description; 8/12 - revise description; EIS is underway and project is subject to change | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|----------------|-----------------|--------------|----------------------|---------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$5,389,775 | \$179,659,167 | 3 - LC | \$0 | \$0 | \$0 | \$179,659,167 | \$179,659,167 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$179,659,167 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$4,491,479 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$6,288,071 | | Totals | \$0 | \$0 | \$0 | \$179,659,167 | \$179,659,167 |
| Indirect Costs: | \$1,796,592 | | | | | | | |
| Other Field | \$17,965,916 | | | | | | | |
| Total Project Cost: | \$219,591,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2028

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0024-08-139 | US 90 | C | San Antonio | TxDOT | 5338.0 | \$16,000,000 |
| Limits From: | at Zarzamora | | | | | | | |
| Limits To: | . | | | | | Last Revision Date: | 5/2017 | |
| Description: | Construct westbound entrance ramp | | | | | | | |
| Project History: | 6/18 - move from FY 2026 to FY 2028 and correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027 | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|----------------|-----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$784,000 | \$16,000,000 | 2 - Metro Corridor | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$16,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$640,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,120,000 | | Totals | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$16,000,000 |
| Indirect Costs: | \$320,000 | | | | | | | |
| Other Field | \$640,000 | | | | | | | |
| Total Project Cost: | \$19,504,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2029

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0025-03-097 | IH 10 | C | Other | TxDOT | 5395.0 | \$229,000,000 | |
| Limits From: | | Bexar/Guadalupe County Line | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | US 90A | | | | | | | |
| Description: | | Expand from 4 lane to 6 lane expressway | | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$11,221,000 | \$229,000,000 | 2 - Metro Corridor | \$183,200,000 | \$45,800,000 | \$0 | \$0 | \$229,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$229,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$9,160,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$16,030,000 | | Totals | \$183,200,000 | \$45,800,000 | \$0 | \$0 | \$229,000,000 |
| Indirect Costs: | \$4,580,000 | | | | | | | |
| Other Field | \$9,160,000 | | | | | | | |
| Total Project Cost: | \$279,151,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|---------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Kendall | 0072-06-082 | IH 10 | C | Other | TxDOT | 5400.0 | \$83,000,000 | |
| Limits From: | | SH 46 | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | Bexar/Kendall County Line | | | | | | | |
| Description: | | Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes | | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$4,067,000 | \$83,000,000 | 2 - Metro Corridor | \$66,400,000 | \$16,600,000 | \$0 | \$0 | \$83,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$83,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$3,320,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$5,810,000 | | Totals | \$66,400,000 | \$16,600,000 | \$0 | \$0 | \$83,000,000 |
| Indirect Costs: | \$1,660,000 | | | | | | | |
| Other Field | \$3,320,000 | | | | | | | |
| Total Project Cost: | \$101,177,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|-------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0072-07-075 | IH 10 | C | Other | TxDOT | 5401.0 | \$107,000,000 | |
| Limits From: | | Kendall/Bexar County Line | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | FM 3351 | | | | | | | |
| Description: | | Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes | | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$5,243,000 | \$107,000,000 | 2 - Metro Corridor | \$85,600,000 | \$21,400,000 | \$0 | \$0 | \$107,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$107,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$4,280,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$7,490,000 | | Totals | \$85,600,000 | \$21,400,000 | \$0 | \$0 | \$107,000,000 |
| Indirect Costs: | \$2,140,000 | | | | | | | |
| Other Field | \$4,280,000 | | | | | | | |
| Total Project Cost: | \$130,433,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2029

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|-----------|--|--------|-------|-------|-----------------|----------------------------|--------------------------|--|
| 15 - San Antonio | Guadalupe | 0366-02-088 | SH 123 | C | Other | TxDOT | 5398.0 | \$50,000,000 | |
| Limits From: | | Guadalupe/Hays County Line | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | Cordova Ln | | | | | | | |
| Description: | | Widen roadway to provide operational improvements | | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Add Cap | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$2,450,000 | \$50,000,000 | 2 - Metro Corridor | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$50,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$3,500,000 | | Totals | \$40,000,000 | \$10,000,000 | \$0 | \$0 | \$50,000,000 |
| Indirect Costs: | \$1,000,000 | | | | | | | |
| Other Field | \$2,000,000 | | | | | | | |
| Total Project Cost: | \$60,950,000 | | | | | | | |

| | | | | | | | | | |
|------------------|-----------|--|--------|---|-------|-------|----------------------------|---------------|--|
| 15 - San Antonio | Guadalupe | 0366-03-066 | SH 123 | C | Other | TxDOT | 5399.0 | \$180,000,000 | |
| Limits From: | | SH 123B in Seguin | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | Wilson/Guadalupe County Line | | | | | | | |
| Description: | | Expand to 4 lane divided roadway | | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$8,820,000 | \$180,000,000 | 2 - Metro Corridor | \$144,000,000 | \$36,000,000 | \$0 | \$0 | \$180,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$180,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$7,200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$12,600,000 | | Totals | \$144,000,000 | \$36,000,000 | \$0 | \$0 | \$180,000,000 |
| Indirect Costs: | \$3,600,000 | | | | | | | |
| Other Field | \$7,200,000 | | | | | | | |
| Total Project Cost: | \$219,420,000 | | | | | | | |

| | | | | | | | | | |
|------------------|-------|---|--------|---|-------------|-------|----------------------------|---------------|--|
| 15 - San Antonio | Bexar | 0521-06-143 | IH 410 | C | San Antonio | TxDOT | 5404.0 | \$266,080,000 | |
| Limits From: | | at IH 10 East | | | | | Last Revision Date: 5/2017 | | |
| Limits To: | | . | | | | | | | |
| Description: | | Phase 3 interchange improvements | | | | | | | |
| Project History: | | 6/18 - increase cost and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Interchange | | Status: Add Cap | | | |
|---|---------------|--------------------------|---------------------------|--------------------------------------|-----------------|---------------|-------|---------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$12,250,000 | \$266,080,000 | 2 - Metro Corridor | \$212,864,000 | \$53,216,000 | \$0 | \$0 | \$266,080,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$266,080,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$10,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$17,500,000 | | Totals | \$212,864,000 | \$53,216,000 | \$0 | \$0 | \$266,080,000 |
| Indirect Costs: | \$5,000,000 | | | | | | | |
| Other Field | \$10,000,000 | | | | | | | |
| Total Project Cost: | \$320,830,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2029

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|--|-------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0535-02-047 | IH 10 | C | Other | TxDOT | 5397.0 | \$225,000,000 |
| Limits From: | | SH 130 | | | | | | |
| Limits To: | | SH 80 | | Last Revision Date: 5/2017 | | | | |
| Description: | | Expand from 4 lane to 6 lane expressway | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|---|----------------------|--------------|-----|---------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Local Contrib</u> | <u>Total</u> | | |
| Preliminary Engineering | \$11,025,000 | \$225,000,000 | 2 - Metro Corridor | \$180,000,000 | \$45,000,000 | \$0 | \$0 | \$225,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$225,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$9,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$15,750,000 | | Totals | \$180,000,000 | \$45,000,000 | \$0 | \$0 | \$225,000,000 |
| Indirect Costs: | \$4,500,000 | | | | | | | |
| Other Field | \$9,000,000 | | | | | | | |
| Total Project Cost: | \$274,275,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|-------------|----------------|-------|------|--|-----------------|--------------------------|
| 15 - San Antonio | MPO | 0000-00-000 | Various Locati | | | MPO | | \$0 |
| Limits From: | | | | | | Last Revision Date: | | |
| Limits To: | | | | | | | | |
| Description: | | | | | | Lump Sum: Alamo Area Commute Solutions Program | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Rideshare | | Status: Exempt | | | | |
|---|--------------------------|-------------------------|--------------------------------------|----------------|-------------|---------------|--------------|--|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Project Cost: | \$0 | | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 | |

| | | | | | | |
|------------------|--|--|----------|----------|--------|-----|
| 15 - San Antonio | | CS | Converse | Converse | 5326.0 | \$0 |
| Limits From: | | On Toepperwein from Crossbow Peak | | | | |
| Limits To: | | FM 1976 | | | | |
| Description: | | Expand from 2 to 4 lane roadway with continuous center turn lane sidewalks and bike lanes) to align with South Seguin Road (FM 1516) | | | | |
| Project History: | | 4/16 - project listed in Appendix D of the FY 2017-2020 TIP | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | | |
|---|--------------------------|--|--------------------------------------|-----------------|-------|---------------|-------|--|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Project Cost: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |

| | | | | | | |
|------------------|-----|-------------------------------|----------|-----|--------|-----|
| 15 - San Antonio | MPO | 0000-00-000 | Lump Sum | MPO | 7003.0 | \$0 |
| Limits From: | | Commission Strategic Priority | | | | |
| Limits To: | | Last Revision Date: | | | | |
| Description: | | Commission Strategic Priority | | | | |
| Project History: | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Lump Sum | | Status: Varies | | | | |
|---|--------------------------|------------------------|--------------------------------------|----------------|-------|---------------|---------------|--|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | | | | | | |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347,000,000 | |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total Project Cost: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$347,000,000 | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|-----------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-01-029 | Loop 1604 | C | San Antonio | ARMA | 2020.0 | \$185,609,706 |
| Limits From: | | US 90 | | | | | | |
| Limits To: | | West Military Drive | | Last Revision Date: 5/2014 | | | | |
| Description: | | Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at US 90 | | | | | | |
| Project History: | | 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|-----|-----------------|-------|---------------|---------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib |
| Preliminary Engineering | \$7,328,076 | \$149,552,579 | 3 - Local Contribution | \$0 | \$0 | \$0 | \$185,609,706 | \$185,609,706 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$149,552,579 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$7,103,748 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$13,998,121 | | Totals | \$0 | \$0 | \$0 | \$185,609,706 | \$185,609,706 |
| Indirect Costs: | \$7,627,182 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$185,609,706 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-01-052 | Loop 1604 | E,R,C | San Antonio | ARMA | 3911.0 | \$55,100,000 |
| Limits From: | | West Military Dr. | | | | | | |
| Limits To: | | Braun Road | | Last Revision Date: 5/2014 | | | | |
| Description: | | Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at SH 151 | | | | | | |
| Project History: | | 4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project had \$8M in Category 2 funding (years 2016-2020) | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|------------------------------------|-----|-----------------|-------|--------------|---------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib |
| Preliminary Engineering | \$827,976 | \$16,897,467 | 3 - LC | \$0 | \$0 | \$0 | \$55,100,000 | \$55,100,000 |
| ROW Purchase: | \$34,128,554 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$16,897,467 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$802,630 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,581,603 | | Totals | \$0 | \$0 | \$0 | \$55,100,000 | \$55,100,000 |
| Indirect Costs: | \$861,770 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$55,100,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-01-053 | Loop 1604 | E,R,C | San Antonio | ARMA | 3912.0 | \$62,586,543 |
| Limits From: | | Braun Road | | | | | | |
| Limits To: | | SH 16 | | Last Revision Date: 5/2014 | | | | |
| Description: | | Expand to 8 lane expy (construct 4 new managed lanes) | | | | | | |
| Project History: | | 4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020) | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|------------------------------------|-----|-----------------|-------|--------------|---------------|
| | | | Funding Categories | | Federal | State | Local | Local Contrib |
| Preliminary Engineering | \$2,323,435 | \$47,417,043 | 3 - LC | \$0 | \$0 | \$0 | \$62,586,543 | \$62,586,543 |
| ROW Purchase: | \$3,737,251 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$47,417,043 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$2,252,310 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$4,438,235 | | Totals | \$0 | \$0 | \$0 | \$62,586,543 | \$62,586,543 |
| Indirect Costs: | \$2,418,269 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$62,586,543 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----------|-------|-------|----------------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 2452-03-081 | Loop 1604 | E,R,C | Other | ARMA | 2021.0 | \$0 |
| Limits From: | | IH 35 North | | | | Last Revision Date: 5/2014 | | |
| Limits To: | | IH 10 (East) | | | | | | |
| Description: | | Expand to 4 lanes expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 35 N and IH 10 E | | | | | | |
| Project History: | | 4/17 - delete - duplicate of other projects; 4/14 - revise description and limits; 8/12 - revise description | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | | |
|---|-----|--------------------------|------------------------------------|---|-----------------|--------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | | |
| Other Field | \$0 | | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2031

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-----|---------------------|-------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | Lookout Road | C | Selma | Selma | 9127.0 | \$12,500,000 |
| Limits From: | 2300' NE of Retama Parkway | | | | | | | |
| Limits To: | Selma City Limit | | Last Revision Date: | | | | | |
| Description: | Reconstruct roadway with shared use path and new bridge | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$612,500 | \$12,500,000 | 7 - STP-MM | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$12,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$875,000 | | Totals | \$10,000,000 | \$0 | \$2,500,000 | \$0 | \$12,500,000 |
| Indirect Costs: | \$250,000 | | | | | | | |
| Other Field | \$500,000 | | | | | | | |
| Total Project Cost: | \$15,237,500 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-----|-----------------|-------|---------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | | Transit Station | C | New Braunfels | VIA | 9129.0 | \$5,000,000 |
| Limits From: | - | | | | | | | |
| Limits To: | - | | | | | | | |
| Description: | Construct transit station in New Braunfels, Texas | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Transit | | Status: Exempt | | | |
|---|-------------|--------------------------|-----------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$245,000 | \$5,000,000 | 7 - STP-MM | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$5,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$350,000 | | Totals | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| Indirect Costs: | \$100,000 | | | | | | | |
| Other Field | \$200,000 | | | | | | | |
| Total Project Cost: | \$6,095,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-----|---------------------|-------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | | Rudeloff/Huber | C | Seguin | Seguin | 9131.0 | \$15,100,000 |
| Limits From: | SH 46 | | | | | | | |
| Limits To: | SH 123 (Bypass) | | Last Revision Date: | | | | | |
| Description: | Widen existing roadways, add roadway segment, bike lanes and sidewalks | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$739,900 | \$15,100,000 | 7 - STP-MM | \$12,080,000 | \$0 | \$3,020,000 | \$0 | \$15,100,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$15,100,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$604,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,057,000 | | Totals | \$12,080,000 | \$0 | \$3,020,000 | \$0 | \$15,100,000 |
| Indirect Costs: | \$302,000 | | | | | | | |
| Other Field | \$604,000 | | | | | | | |
| Total Project Cost: | \$18,406,900 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2032

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--|-----|-----------------|-------|--------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Kendall | | Transit Station | C | Boerne | VIA | 9117.0 | \$5,000,000 |
| Limits From: | - | | | | | | | |
| Limits To: | - | | | | | Last Revision Date: | | |
| Description: | Construct transit station in Boerne, Texas | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Transit | | Status: Exempt | | | |
|---|-------------|--------------------------|-----------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$245,000 | \$5,000,000 | 7 - STP-MM | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$5,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$350,000 | | Totals | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| Indirect Costs: | \$100,000 | | | | | | | |
| Other Field | \$200,000 | | | | | | | |
| Total Project Cost: | \$6,095,000 | | | | | | | |

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|------------------|--------------------------------------|--|------------|---|-------|------|--------|--------------|
| 15 - San Antonio | Bexar | | Evans Road | C | Other | BxCo | 9120.0 | \$22,600,000 |
| Limits From: | Bulverde Road | | | | | | | |
| Limits To: | Green Mountain Road | | | | | | | |
| Description: | Widen to 4 lane road | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,107,400 | \$22,600,000 | 7 - STP-MM | \$18,080,000 | \$0 | \$4,520,000 | \$0 | \$22,600,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$22,600,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$904,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,582,000 | | Totals | \$18,080,000 | \$0 | \$4,520,000 | \$0 | \$22,600,000 |
| Indirect Costs: | \$452,000 | | | | | | | |
| Other Field | \$904,000 | | | | | | | |
| Total Project Cost: | \$27,549,400 | | | | | | | |

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|------------------|--------------------------------------|--|-----------|---|-------|------|--------|-------------|
| 15 - San Antonio | Bexar | | Hardy Oak | C | Selma | CoSA | 9126.0 | \$7,000,000 |
| Limits From: | Knights Cross | | | | | | | |
| Limits To: | Sonterra Blvd | | | | | | | |
| Description: | Construct roadway extension | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$343,000 | \$7,000,000 | 7 - STP-MM | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$7,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$280,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$490,000 | | Totals | \$5,600,000 | \$0 | \$1,400,000 | \$0 | \$7,000,000 |
| Indirect Costs: | \$140,000 | | | | | | | |
| Other Field | \$280,000 | | | | | | | |
| Total Project Cost: | \$8,533,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2033

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------------------------------------|-----|---------------------|-------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | Grosenbacher | C | Other | BxCo | 9125.0 | \$20,000,000 |
| Limits From: | Potranco Road (FM 1957) | | | | | | | |
| Limits To: | US 90 | | Last Revision Date: | | | | | |
| Description: | Widen to 4 lane road | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------------------|--|--------------|-----------------|-------------|---------------|--------------|
| | | Funding Categories | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$980,000 | 7 - STP-MM Other Other Other Totals | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |
| ROW Purchase: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$20,000,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$800,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,400,000 | | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |
| Indirect Costs: | \$400,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$800,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$24,380,000 | | \$16,000,000 | \$0 | \$4,000,000 | \$0 | \$20,000,000 |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------------------------------------|-----|---------------------|-------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | Loop 13 (Milita | C | San Antonio | CoSA | 9128.0 | \$10,000,000 |
| Limits From: | Reed Road | | | | | | | |
| Limits To: | Potranco Road (FM 1957) | | Last Revision Date: | | | | | |
| Description: | Construct roadway extension | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------------------|--|-------------|-----------------|-------------|---------------|--------------|
| | | Funding Categories | Federal | State | Local | Local Contrib | Total |
| Preliminary Engineering | \$490,000 | 7 - STP-MM Other Other Other Totals | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| ROW Purchase: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$10,000,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$400,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$700,000 | | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |
| Indirect Costs: | \$200,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$400,000 | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$12,190,000 | | \$8,000,000 | \$0 | \$2,000,000 | \$0 | \$10,000,000 |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2034

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|--------------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | DeZavala Roa | C | San Antonio | CoSA | 9118.0 | \$17,000,000 |
| Limits From: | | Union Pacific Railroad | | | | Last Revision Date: | | |
| Limits To: | | Lockhill Selma | | | | | | |
| Description: | | Widen to 4 lanes with turn lanes at intersections | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$833,000 | \$17,000,000 | 7 - STP-MM | \$13,600,000 | \$0 | \$3,400,000 | \$0 | \$17,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$17,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$680,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,190,000 | | Totals | \$13,600,000 | \$0 | \$3,400,000 | \$0 | \$17,000,000 |
| Indirect Costs: | \$340,000 | | | | | | | |
| Other Field | \$680,000 | | | | | | | |
| Total Project Cost: | \$20,723,000 | | | | | | | |

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|------------------|-----------|--|-----------------|---|--------|---------------------|--------|-------------|
| 15 - San Antonio | Guadalupe | | Transit Station | C | Seguin | VIA | 9132.0 | \$5,000,000 |
| Limits From: | | - | | | | Last Revision Date: | | |
| Limits To: | | - | | | | | | |
| Description: | | Construct transit station in Seguin, Texas | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Transit | | Status: Exempt | | | |
|---|-------------|--------------------------|-----------------------|--------------------------------------|----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$245,000 | \$5,000,000 | 7 - STP-MM | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$5,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$200,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$350,000 | | Totals | \$4,000,000 | \$0 | \$1,000,000 | \$0 | \$5,000,000 |
| Indirect Costs: | \$100,000 | | | | | | | |
| Other Field | \$200,000 | | | | | | | |
| Total Project Cost: | \$6,095,000 | | | | | | | |

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|------------------|-------|--------------------------------------|-----------|---|-------------|---------------------|--------|--------------|
| 15 - San Antonio | Bexar | | Zarzamora | C | San Antonio | CoSA | 9134.0 | \$16,000,000 |
| Limits From: | | at Frio City Road | | | | Last Revision Date: | | |
| Limits To: | | - | | | | | | |
| Description: | | Construct grade separation | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Operational | | Status: Exempt | | | |
|---|--------------|--------------------------|---------------------------|--------------------------------------|----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$784,000 | \$16,000,000 | 7 - STP-MM | \$12,800,000 | \$0 | \$3,200,000 | \$0 | \$16,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$16,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$640,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,120,000 | | Totals | \$12,800,000 | \$0 | \$3,200,000 | \$0 | \$16,000,000 |
| Indirect Costs: | \$320,000 | | | | | | | |
| Other Field | \$640,000 | | | | | | | |
| Total Project Cost: | \$19,504,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|--------|-------|-------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | | FM 306 | C | Other | TxDOT | 9122.0 | \$26,000,000 |
| Limits From: | | River Chase Way | | | | Last Revision Date: | | |
| Limits To: | | FM 2673 | | | | | | |
| Description: | | Widen to 4 lanes with turn lanes at intersections | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,274,000 | \$26,000,000 | 7 - STP-MM | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$26,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,040,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,820,000 | | Totals | \$20,800,000 | \$5,200,000 | \$0 | \$0 | \$26,000,000 |
| Indirect Costs: | \$520,000 | | | | | | | |
| Other Field | \$1,040,000 | | | | | | | |
| Total Project Cost: | \$31,694,000 | | | | | | | |

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|------------------|-------------|--------------------------|-------|---------------------|-----|
| 15 - San Antonio | 0000-00-000 | Lump Sum | TxDOT | 7005.0 | \$0 |
| Limits From: | | Preventative Maintenance | | Last Revision Date: | |
| Limits To: | | | | | |
| Description: | | Preventative Maintenance | | | |
| Project History: | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Preventative Maintenance | | Status: Exempt | | | |
|---|-----|--------------------------|--|--------------------------------------|----------------|----------------------|--------------|-----------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 1 - Prvnt Mnt/Rehab | \$0 | \$0 | \$0 | \$0 | \$730,200,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$1,448,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2036

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|----------------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | Wurzbach Roa C | | San Antonio | CoSA | 9133.0 | \$40,000,000 |
| Limits From: | | IH 10 West | | | | Last Revision Date: | | |
| Limits To: | | Lockhill Selma | | | | | | |
| Description: | | Wide road, sidewalks, bike facilities, drainage and traffic signals | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | |
|---|--------------|--------------------------|--|---|-----------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$1,960,000 | | | | | | |
| ROW Purchase: | \$0 | | | | | | |
| Construction Cost: | \$40,000,000 | | | | | | |
| Construction Engineering | \$1,600,000 | \$40,000,000 | 7 - STP-MM | \$32,000,000 | \$0 | \$8,000,000 | \$0 |
| Contingencies: | \$2,800,000 | | Other | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$800,000 | | Other | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$1,600,000 | | Other | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$48,760,000 | | Totals | \$32,000,000 | \$0 | \$8,000,000 | \$0 |
| | | | | | | | \$40,000,000 |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2037

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|---|--------|---------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | | FM 725 | C | Other | TxDOT | 9124.0 | \$37,500,000 |
| Limits From: | | County Line Road | | | | | | |
| Limits To: | | FM 78 | | Last Revision Date: | | | | |
| Description: | | Widen to 4 lanes with turn lanes at intersections | | | | | | |
| Project History: | | added w/ 12/8/14 adoption of the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,837,500 | \$37,500,000 | 7 - STP-MM | \$30,000,000 | \$0 | \$7,500,000 | \$0 | \$37,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$37,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,500,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,625,000 | | Totals | \$30,000,000 | \$0 | \$7,500,000 | \$0 | \$37,500,000 |
| Indirect Costs: | \$750,000 | | | | | | | |
| Other Field | \$1,500,000 | | | | | | | |
| Total Project Cost: | \$45,712,500 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 0215-01-051 | SH 46 | C | Other | TxDOT | 5392.0 | \$22,342,000 |
| Limits From: | | Bentwood Dr | | | | | | |
| Limits To: | | FM 3159 | | Last Revision Date: 5/2017 | | | | |
| Description: | | Expand from 2 lanes to 6 lanes with raised median or CLTL | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|--------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$1,094,000 | \$22,342,000 | 2 - Metro Corridor | \$17,863,600 | \$4,468,400 | \$0 | \$0 | \$22,342,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$22,342,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$894,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,564,000 | | Totals | \$17,873,600 | \$4,468,400 | \$0 | \$0 | \$22,342,000 |
| Indirect Costs: | \$447,000 | | | | | | | |
| Other Field | \$894,000 | | | | | | | |
| Total Project Cost: | \$27,235,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Comal | 0215-07-049 | SH 46 | C | Other | TxDOT | 5393.0 | \$7,658,000 |
| Limits From: | | Bulverde Rd | | | | | | |
| Limits To: | | Farhills Dr | | Last Revision Date: 5/2017 | | | | |
| Description: | | Expand from 2 lanes to 6 lanes with raised median or CLTL | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|-------------|--------------------------|--|--------------------------------------|-----------------|---------------|-------|-------------|
| | | | Funding Categories | Authorized Funding by Category/Share | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$375,000 | \$7,658,000 | 2 - Metro Corridor | \$6,126,400 | \$1,531,600 | \$0 | \$0 | \$7,658,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$7,658,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$306,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$536,000 | | Totals | \$6,126,400 | \$1,531,600 | \$0 | \$0 | \$7,658,000 |
| Indirect Costs: | \$153,000 | | | | | | | |
| Other Field | \$306,000 | | | | | | | |
| Total Project Cost: | \$9,334,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2037

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|-----------|--|--------|----------------------------|-------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Guadalupe | 0215-09-901 | FM 725 | C | Other | TxDOT | 5390.0 | \$26,900,000 |
| Limits From: | | Zipp Rd | | | | | | |
| Limits To: | | FM 78 | | Last Revision Date: 5/2017 | | | | |
| Description: | | Expand from 2 lanes to 4 lane divided and intersection improvements | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|---|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$1,318,000 | \$26,900,000 | 2 - Metro Corridor | \$21,520,000 | \$5,380,000 | \$0 | \$0 | \$26,900,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$26,900,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,076,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$1,883,000 | | Totals | \$21,520,000 | \$5,380,000 | \$0 | \$0 | \$26,900,000 |
| Indirect Costs: | \$538,000 | | | | | | | |
| Other Field | \$1,076,000 | | | | | | | |
| Total Project Cost: | \$32,791,000 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|--------|----------------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0521-05-144 | IH 410 | C | San Antonio | TxDOT | 5402.0 | \$310,000,000 |
| Limits From: | | US 90 | | | | | | |
| Limits To: | | IH 35 S | | Last Revision Date: 5/2017 | | | | |
| Description: | | Expand from 6 to 8 lane between US 90 & Valley Hi; & from 4 to 6 lane between Valley Hi & IH 35 S; reconstruct IH 35 Inc | | | | | | |
| Project History: | | 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|--|---|-----------------|----------------------|--------------|---------------|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$15,190,000 | \$310,000,000 | 2 - Metro Corridor | \$248,000,000 | \$62,000,000 | \$0 | \$0 | \$310,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$310,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$12,400,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$21,700,000 | | Totals | \$248,000,000 | \$62,000,000 | \$0 | \$0 | \$310,000,000 |
| Indirect Costs: | \$6,200,000 | | | | | | | |
| Other Field | \$12,400,000 | | | | | | | |
| Total Project Cost: | \$377,890,000 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2038

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------------------------------------|-----|-----------------|-------|-------------|---------------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | East/West Cen C | | San Antonio | VIA | 9119.0 | \$31,000,000 |
| Limits From: | Fort Sam Houston area | | | | | | | |
| Limits To: | Lackland AFB | | | | | Last Revision Date: | | |
| Description: | High capacity transit | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Transit | | Status: Exempt | | | | |
|---|--------------|--------------------------|---------------------------|---|----------------|----------------------|--------------|--------------|--|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | | |
| Preliminary Engineering | \$1,519,000 | \$31,000,000 | 7 - STP-MM | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$31,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$31,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$1,240,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$2,170,000 | | Totals | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$31,000,000 | |
| Indirect Costs: | \$620,000 | | | | | | | | |
| Other Field | \$1,240,000 | | | | | | | | |
| Total Project Cost: | \$37,789,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2039

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------------------------------------|-----|---------------------|-------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | | North/South Tr | C | San Antonio | VIA | 9130.0 | \$31,000,000 |
| Limits From: | Bexar County Line | | | | | | | |
| Limits To: | Loop 410 | | Last Revision Date: | | | | | |
| Description: | High capacity transit | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Transit | | Status: Exempt | | | | |
|---|--------------|--------------------------|---------------------------|---|----------------|----------------------|--------------|--------------|--|
| | | | <u>Funding Categories</u> | <u>Authorized Funding by Category/Share</u> | | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | | |
| Preliminary Engineering | \$1,519,000 | \$31,000,000 | 7 - STP-MM | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$31,000,000 | |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Cost: | \$31,000,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Construction Engineering | \$1,240,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contingencies: | \$2,170,000 | | Totals | \$24,800,000 | \$0 | \$6,200,000 | \$0 | \$31,000,000 | |
| Indirect Costs: | \$620,000 | | | | | | | | |
| Other Field | \$1,240,000 | | | | | | | | |
| Total Project Cost: | \$37,789,000 | | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2040

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-----|-------|-------|-------|-----------------|---------------------|--------------------------|
| 15 - San Antonio | Guadalupe | | FM 20 | C | Other | TxDOT | 9121.0 | \$41,250,000 |
| Limits From: | SH 123 | | | | | | | |
| Limits To: | SH 130 | | | | | | Last Revision Date: | |
| Description: | Widen to 4 lanes with turn lanes at intersections | | | | | | | |
| Project History: | added w/ 12/8/14 adoption of the MTP | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Non - Toll | | Status: Add Cap | | | |
|---|--------------|--------------------------|--|--------------------------------------|-----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$2,021,250 | \$41,250,000 | 7 - STP-MM | \$33,000,000 | \$8,250,000 | \$0 | \$0 | \$41,250,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$41,250,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$1,650,000 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$2,887,500 | | Totals | \$33,000,000 | \$8,250,000 | \$0 | \$0 | \$41,250,000 |
| Indirect Costs: | \$825,000 | | | | | | | |
| Other Field | \$1,650,000 | | | | | | | |
| Total Project Cost: | \$50,283,750 | | | | | | | |

| | | | | | | | | |
|------------------|---|-------------|-------------|---|--|------|--------|---------------|
| 15 - San Antonio | Bexar | 0017-10-180 | IH 35 North | C | | ARMA | 3514.0 | \$335,546,368 |
| Limits From: | US 281/IH 37, East | | | | | | | |
| Limits To: | IH 410 S | | | | | | | |
| Description: | Expand from 6 lane to 10 lane expy (add 4 new managed lanes); Env study req; project is subject to change | | | | | | | |
| Project History: | 10/13 - revise description | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Added Capacity: Toll | | Status: Add Cap | | | |
|---|---------------|--------------------------|------------------------------------|--------------------------------------|-----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$13,501,708 | \$275,545,055 | 3 - LC | \$0 | \$0 | \$0 | \$335,546,368 | \$335,546,368 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$275,545,055 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$15,335,459 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$19,288,154 | | Totals | \$0 | \$0 | \$0 | \$335,546,368 | \$335,546,368 |
| Indirect Costs: | \$11,875,992 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$335,546,368 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---------|------------------------|---------|-------|------|------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Various | 5000-00-916 | Various | C | | TxDOT | 6910.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Bicycle and Pedestrian | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|--------------------------|--------------------|--------------------------------------|----------------|-------|---------------|-------|-----|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|------------------|---------|--|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-917 | Various | C | | TxDOT | 6911.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Safety Rest Areas and Truck Weigh Stations | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|--------------------------|--------------------|--------------------------------------|----------------|-------|---------------|-------|-----|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|------------------|---------|----------------------|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-918 | Various | C | | TxDOT | 6912.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Transit Improvements | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: | | Status: Exempt | | | | |
|---|--------------------------|--------------------|--------------------------------------|----------------|-------|---------------|-------|-----|
| | | Funding Categories | Authorized Funding by Category/Share | | | | | |
| | | | Federal | State | Local | Local Contrib | Total | |
| Preliminary Engineering | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | | | | | | |
| Construction Cost: | \$0 | | | | | | | |
| Construction Engineering | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---------|-------------------------|---------|-------|------|------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Various | 5000-00-950 | Various | PE | | TxDOT | 6906.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Preliminary Engineering | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | | | | | | |

| | | | | | | | | |
|------------------|---------|--------------------------|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-951 | Various | R | | TxDOT | 6907.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Right of Way Acquisition | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | | | | | | |

| | | | | | | | | |
|------------------|---------|---|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-952 | Various | C | | TxDOT | 6902.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Preventive Maintenance and Rehabilitation | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Maint/Rehab | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---------|---------------------------------------|---------|-------|------|------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Various | 5000-00-953 | Various | C | | TxDOT | 6902.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Bridge Replacement and Rehabilitation | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bridge | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| | | | | | | | | |
|------------------|---------|----------------------------|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-954 | Various | C | | TxDOT | 6904.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Railroad Grade Separations | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: RR Grade Sep | | Status: Exempt | | | |
|---|-----|--------------------------|----------------------------|--------------------------------------|----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| | | | | | | | | |
|------------------|---------|-----------------|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-956 | Various | C | | TxDOT | 6905.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Landscaping | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Landscaping | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|--------------|----------------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---------|---|---------|-------|------|------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Various | 5000-00-957 | Various | C | | TxDOT | 6908.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Preventive Maintenance and Rehabilitation | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|------------------|---------|---|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5000-00-958 | Various | C | | TxDOT | 6909.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Preventive Maintenance and Rehabilitation | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|------------------|---------|---|---------|---|--|------------------------------|--------|-----|
| 15 - San Antonio | Various | 5800-00-915 | Various | C | | TxDOT | 6901.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Intelligent Transportation Systems Deployment | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: ITS | | Status: | | Exempt | |
|---|-----|--------------------------|---------------------------|---|--------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | | | | | |
| Preliminary Engineering | \$0 | \$0 | | Authorized Funding by Category/Share | | | | |
| ROW Purchase: | \$0 | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---------|-----------------|---------|-------|------|------------------------------|-----------------|--------------------------|
| 15 - San Antonio | Various | 5800-00-950 | Various | C | | TxDOT | 6900.0 | \$0 |
| Limits From: | | Grouped Project | | | | Last Revision Date: 7/1/2010 | | |
| Limits To: | | - | | | | | | |
| Description: | | Safety | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Safety | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|---|----------------|----------------------|--------------|-----|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY Lump Sum

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|---------------------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0000-00-000 | Various | C | Varies | TxDOT | 4980.0 | \$500,000,000 |
| Limits From: | | Maint/Rehab | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | Preventive Maintenance and Rehabilitation | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Maint/Rehab | | Status: Exempt | | | |
|---|--------------------------|---------------------------|--------------------------------------|----------------------|--------------|----------------------|----------------------|
| | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | | | | | | |
| ROW Purchase: | \$0 | | | | | | |
| Construction Cost: | | | | | | | |
| Construction Engineering | \$0 | 1 - Prvnt Mnt/Rehab | \$400,000,000 | \$100,000,000 | \$0 | \$0 | \$500,000,000 |
| Contingencies: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | Totals | \$400,000,000 | \$100,000,000 | \$0 | \$0 | \$500,000,000 |

| | | | | | | | | |
|------------------|-------|---------------------------|---------|---------------------|--------|-------|--------|---------------|
| 15 - San Antonio | Bexar | 0000-00-000 | Various | C | Varies | TxDOT | 4981.0 | \$250,000,000 |
| Limits From: | | Structures Repl and Rehab | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | Structures Repl and Rehab | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Structures Repl and Rehab | | Status: Exempt | | | |
|---|--------------------------|---|--------------------------------------|---------------------|--------------|----------------------|----------------------|
| | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | | | | | | |
| ROW Purchase: | \$0 | | | | | | |
| Construction Cost: | \$0 | | | | | | |
| Construction Engineering | \$0 | 6 - Struct Rehab | \$200,000,000 | \$50,000,000 | \$0 | \$0 | \$250,000,000 |
| Contingencies: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | Totals | \$200,000,000 | \$50,000,000 | \$0 | \$0 | \$250,000,000 |

| | | | | | | | | |
|------------------|-------|-------------|---------|---------------------|--------|-------|--------|---------------|
| 15 - San Antonio | Bexar | 0000-00-000 | Various | C | Varies | TxDOT | 4982.0 | \$175,000,000 |
| Limits From: | | Safety | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | Safety | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | Cost of Approved Phases: | Type of Work: Safety | | Status: Exempt | | | |
|---|--------------------------|---------------------------|--------------------------------------|---------------------|--------------|----------------------|----------------------|
| | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> |
| Preliminary Engineering | \$0 | | | | | | |
| ROW Purchase: | \$0 | | | | | | |
| Construction Cost: | \$0 | | | | | | |
| Construction Engineering | \$0 | 8 - Safety | \$140,000,000 | \$35,000,000 | \$0 | \$0 | \$175,000,000 |
| Contingencies: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Indirect Costs: | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Field | \$0 | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Cost: | \$0 | Totals | \$140,000,000 | \$35,000,000 | \$0 | \$0 | \$175,000,000 |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---------------|---------|---------------------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0000-00-000 | Various | C | Varies | TxDOT | 4983.0 | \$25,000,000 |
| Limits From: | | Varies | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | Miscellaneous | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Varies | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 10 - Misc | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$25,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|------------------------|---------|---------------------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0000-00-000 | Various | C | Varies | TxDOT | 4984.0 | \$62,500,000 |
| Limits From: | | Varies | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | District Discretionary | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Varies | | Status: Varies | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 11 - Distr Discretionary | \$50,000,000 | \$12,500,000 | \$0 | \$0 | \$62,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$50,000,000 | \$12,500,000 | \$0 | \$0 | \$62,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|---------------------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | MPO | 0000-00-000 | Various | C | Varies | MPO | 4986.0 | \$25,000,000 |
| Limits From: | | Surface Transportation Program | | | | | | |
| Limits To: | | Metro Mobility Funding | | Last Revision Date: | | | | |
| Description: | | STP-MM Lump Sum: Stand Alone Bicycle Projects | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Bicycle | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 7 - STP-MM | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$25,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$25,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|--|---------|-------|--------|-----------------|---------------------|--------------------------|--|
| 15 - San Antonio | MPO | 0000-00-000 | Various | C | Varies | MPO | 4987.0 | \$25,000,000 | |
| Limits From: | | Surface Transportation Program | | | | | Last Revision Date: | | |
| Limits To: | | Metro Mobility Funding | | | | | | | |
| Description: | | STP-MM Lump Sum: Stand Alone Pedestrian Projects | | | | | | | |
| Project History: | | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Pedestrian | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 7 - STP-MM | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$25,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$20,000,000 | \$0 | \$5,000,000 | \$0 | \$25,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|-------------------------------------|---------|-------|--------|-----------------|---------------------|--------------------------|--|
| 15 - San Antonio | MPO | 0000-00-000 | Various | C | Varies | TxDOT | 4988.0 | \$65,000,000 | |
| Limits From: | | Transportation Alternatives Program | | | | | Last Revision Date: | | |
| Limits To: | | - | | | | | | | |
| Description: | | Transportation Alternatives Program | | | | | | | |
| Project History: | | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Enhancement | | Status: Exempt | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|--------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 9 - TAP | \$52,000,000 | \$0 | ##### | \$0 | \$65,000,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$52,000,000 | \$0 | ##### | \$0 | \$65,000,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost | |
|------------------|--------|---|-----|-------|--------|-----------------|---------------------|--------------------------|--|
| 15 - San Antonio | Bexar | 0000-00-000 | ATD | C | Varies | TxDOT | 4989.0 | \$212,500,000 | |
| Limits From: | | Varies | | | | | Last Revision Date: | | |
| Limits To: | | - | | | | | | | |
| Description: | | Advanced Transportation District: TxDOT | | | | | | | |
| Project History: | | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Varies | | Status: Varies | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | Local | \$0 | \$0 | \$0 | \$212,500,000 | \$212,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$212,500,000 | \$212,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY Lump Sum

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|--|-----|---------------------|-------------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | Bexar | 0000-00-000 | ATD | C | San Antonio | CoSA | 4990.0 | \$212,500,000 |
| Limits From: | | Varies | | | | | | |
| Limits To: | | - | | Last Revision Date: | | | | |
| Description: | | Advanced Transportation District: CoSA | | | | | | |
| Project History: | | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Varies | | Status: Varies | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|---------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | Local | \$0 | \$0 | \$0 | \$212,500,000 | \$212,500,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$0 | \$0 | \$0 | \$212,500,000 | \$212,500,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|--------|---|---------|---------------------|--------|-----------------|-----------------|--------------------------|
| 15 - San Antonio | MPO | 0000-00-000 | Various | C | Varies | MPO | 4985.0 | \$709,180,000 |
| Limits From: | | Surface Transportation Program | | | | | | |
| Limits To: | | Metro Mobility Funding | | Last Revision Date: | | | | |
| Description: | | Surface Transportation Program - Metro Mobility | | | | | | |
| Project History: | | 2/11 - add US 90/Presa ramps (\$30M) | | | | | | |

| Total Project Cost Information (TxDOT %): | | Cost of Approved Phases: | Type of Work: Varies | | Status: Varies | | | |
|---|-----|--------------------------|---------------------------|--------------------------------------|----------------|----------------------|--------------|---------------|
| | | | <u>Funding Categories</u> | Authorized Funding by Category/Share | | | | |
| | | | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contrib</u> | <u>Total</u> | |
| Preliminary Engineering | \$0 | \$0 | 7 - STP-MM | \$567,344,000 | \$0 | ##### | \$0 | \$709,180,000 |
| ROW Purchase: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Cost: | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$0 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$0 | | Totals | \$567,344,000 | \$0 | ##### | \$0 | \$709,180,000 |
| Indirect Costs: | \$0 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$0 | | | | | | | |

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|----------------|--------|-----|-----|-------|------|-----------------|-----------------|--------------------------|
|----------------|--------|-----|-----|-------|------|-----------------|-----------------|--------------------------|
