Updated: March 26, 2018

Last Revision Date: 7/2016

FY 2018

				FY	2018						
xDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor MPC	O Proj ID No.	Year of Expenditur Cost		
15 - San Antonio	Comal	0016-04-113	IH 35	С	Other	TxDOT		5339.0	\$1,200,000		
Limits From: Limits To: Description:		of Hays County L		way to one way opera	ation	Last Revi	sion Date:	5/2017			
Project History:			· ·	- Austin TxDOT D		fund and let to cor	ntract in Ha	ys County			
otal Project Cos	t Informat	ion (TxDOT %):		Туре	of Work: Opera	tional	S	tatus: Exen	npt		
Preliminary Engin	eering:	\$58,800	Cost of		Authorized Funding by Category/Share						
ROW Purchase:		\$0	Approved Phases:	Funding		·		Local			
Construction Cost	t:	\$1,200,000	riiases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>		
Construction Engi	ineering	\$76,560		12 - Strategic Pri	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000		
Contingencies:		\$15,480	\$1,200,000	Other	\$0	\$0	\$0	\$0	\$0		
ndirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field		\$69,360		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost	t:	\$1,420,200		Totals	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000		
15 - San Antonio	Bexar	0017-10-280	) IH 35	С	San Antonio	TxDOT		5312.0	\$1,000,000		

Limits From: IH 37/US 281 Limits To: Walters St.

Description: Construct sidewalks along frontage roads

Project History: 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	ion (TxDOT %):		Туре	of Work: Pedest	rian	5	Status: Exe	mpt
Preliminary Engineering:	\$49,000	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,000,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$49,600		7 - STP-MM	\$900,000	\$100,000	\$0	\$0	\$1,000,000
Contingencies:	\$19,900	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$57,400		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$37,400		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,213,300		Totals	\$900,000	\$100,000	\$0	\$0	\$1,000,000
15 - San Antonio Bexar	0025-02-160	IH 10	С	San Antonio	TxDOT		3474.0	\$120,000,000

Limits From: IH 410
Limits To: Loop 1604
Last Revision Date: 2/2018

Description: Expand from 4 lane to 6 lane expressway

Project History: 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2024 to FY 2018

Total Project Cost Informa	ation (TxDOT %):		Type o	f Work: Adde	d Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$5,880,000	Cost of		Auti	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$120,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$4,800,000		2 - Metro Corridor	\$20,507,780	\$9,492,220	\$0	\$0	\$30,000,000
Contingencies:	\$8,400,000	\$120,000,000	4 - Connectivity	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$2,400,000		12 - Strat Pri	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Other Field	\$4.800.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$146,280,000		Totals	\$92,507,780	\$27,492,220	\$0	\$0	\$120,000,000

Updated: March 26, 2018

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0072-06-075	IH 10	С	Boerne	TxDOT	9102.5	\$35,505,169
Limits From: Limits To: Description:		Caverns/Scenic Loop	7 South "Y", recor	nfigure ramps &	widen frontage road	Last Revision D		

Project History: 3/18 - revise cost; 4/17 - add project; added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	tion (TxDOT %):		Type of	f Work: Oper	ational	5	Status: Exer	mpt
Preliminary Engineering:	\$1,690,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$35,505,169	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,380,000		4 - Connectivity	\$0	\$27,000,000	\$0	\$0	\$27,000,000
Contingencies:	\$2,415,000	\$35,505,169	1 - Prvnt Mnt/Rehab	\$0	\$8,505,169	\$0	\$0	\$8,505,169
Indirect Costs:	\$690,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,380,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$43,060,169		Totals	\$0	\$35,505,169	\$0	\$0	\$35,505,169
15 - San Antonio Kendall	0072-06-076	IH 10	С	Other	TxDOT		9102.6	\$30,000,000

Limits From: SH 46

Description:

Limits To: US 87 South "Y"

Reconstruct grade separation at SH 46, reconfigure ramps and widen EB frontage road to convert to one way operation

Last Revision Date:

Project History: 4/17 - add project; added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	tion (TxDOT %):		Type o	of Work: Ope	rational	S	Status: Exer	npt
Preliminary Engineering:	\$1,470,000	Cost of		Au	thorized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$30,000,000	i iladdd.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,200,000	•	4 - Connectivity	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Contingencies:	\$2,100,000	\$30,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$36,570,000		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000
15 - San Antonio Bexar	0072-07-070	IH 10	С	Other	TxDOT		5405.0	\$29,000,000

Limits From: Bexar/Kendall County Line
Limits To: Fair Oaks

Last Revision Date: 2/2018

Description: Construct grade separation at Balcones Creek Road; reconfigure ramps and widen FR Rd to convert to one way

Project History: 1/18 - revise funding distribution; 4/17 - add project

Total Project Cost Informa	tion (TxDOT %):		Type o	f Work: Opera	tional	9	Status: Exe	mpt
Preliminary Engineering:	\$1,421,000	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$29,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,160,000		4 - Connectivity	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
Contingencies:	\$2,030,000	\$29,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$580,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,160,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$35,351,000		Totals	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000

Updated: March 26, 2018

FY 2018

								Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Cost
15 - San Antonio	Bexar	0072-12-198	IH 10	С	San Antonio	TxDOT	5315.2	\$3,000,000
Limits From: Limits To:	at Wurzba	ch Road				Last Revision D	Date: 5/2017	
Description:	Intersection	and operational improven	nents					

Total Project Cost Informat	ion (TxDOT %):		Type	of Work: Operati	ional	5	Status: Exer	mpt
Preliminary Engineering:	\$147,000	Cost of		Autho	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$3,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>	Total
Construction Engineering	\$120,000		2 - Metro Corridor	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
Contingencies:	\$210,000	\$3,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,657,000		Totals	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
15 - San Antonio Bexar	0073-08-183	IH 37	С	San Antonio	TxDOT		4969.0	\$2,900,000

 Limits From:
 LP 13

 Limits To:
 IH 410

 Last Revision Date:
 11/2017

4/17 - revise project; 4/16 - funded through STP-MM project selection process

Description: Construction of a partial frontage road, ramps, and intersection improvements

Project History: 10/17 - move from FY 2017 to FY 2018; 10/15 - add project

Project History:

Total Project Cost Informat	ion (TxDOT %):		Type	of Work: Operati	onal	5	Status: Exer	npt
Preliminary Engineering:	\$142,100	Cost of		Autho	orized Fundi	ing by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$2,900,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	Federal	State	Local	<u>Local</u> <u>Contrib</u>	Total
Construction Engineering	\$185,020	Фо ооо ооо	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Contingencies:	\$37,410	\$2,900,000	11 - Distr Discr	\$652,500	\$72,500	\$0	\$0	\$725,000
Indirect Costs:	\$166,460		Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field Total Project Cost:	\$167,620 \$3,598,610		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
15 - San Antonio Kendall	0215-06-039	SH 46	С	Other	TxDOT		9113.0	\$11,001,000

Limits From: Herff Road
Limits To: Amann Road
Last Revision Date: 11/2017

Description: Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane

Project History: 10/17 - revise funding; 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	tion (TxDOT %):		Type of	Work: Adde	d Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$499,800	Cost of		Autl	horized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$11,001,000	i ilases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$408,000		4 - Connectivity	\$0	\$9,900,000	\$0	\$0	\$9,900,000
Contingencies:	\$714,000	\$11,001,000	11 - Distr Discretion	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$204,000		1 - Prvnt Mnt/Rehab	\$80,800	\$20,200	\$0	\$0	\$101,000
Other Field	\$408,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$13,234,800		Totals	\$880,800	\$10,120,200	\$0	\$0	\$11,001,000

Updated: March 26, 2018

FY 2018

TxDOT District C	County	CSJ	Hwy	Phase	City	Project Sp	oonsor MP	O Proj ID No.	Year of Expenditure Cost
5 - San Antonio (	Comal	0253-03-072	US 28 <sup>-</sup>	1 C	Other	TxDOT		5427.0	\$705,000
imits From:	0.9 Mi N	of FM 311				Last Re	evision Date:	11/2017	
		of FM 311				Lastine	vision bate.	11/2017	
	Expand 2	lanes to 4 lanes divide	d rural						
Project History:	10/17 - a	add project							
otal Project Cost I	Informat	tion (TxDOT %):		Type o	f Work: Adde	d Capacity: Non	- Toll S	Status:	
Preliminary Enginee	ering:	\$32,000	Cost of		Autl	norized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$705,000	i ilases.	Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	eering	\$26,000		11 - Distr Discretion	\$564,000	\$141,000	\$0	\$0	\$705,000
Contingencies:		\$30,000	\$705,000	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$13,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$20,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$826,000		Totals	\$564,000	\$141,000	\$0	\$0	\$705,000
5 - San Antonio I	Bexar	0253-04-138	US 28	1 E,R,C	San Antonio	TxDOT		3781.0	\$182,000,000
imits From:	0.8 Mi N	orth of Stone Oak				Last Pa	evision Date:	2/2018	
	Bexar/Co					Lasi Re	vision Date:	2/2010	
Description:	Expand to	6 lane expressway wit	th frontage roads -	4 General Purpose & 2	2 HOV lanes				
		ove from '19 to '18 a limits and descr; 4/						ling; 1/16 - mov	e '16 to '19, rev
otal Project Cost I	Informat	tion (TxDOT %):		Туре о	f Work: Adde	d Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engine	ering:	\$8,920,000	Cost of		Aut	norized Fundi	ng by Cate	gory/Share	
			Approved				0 ,		
ROW Purchase:		\$89,200,000		Funding				Local	
			Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Cost:	eerina	\$182,000,000			<u>Federal</u> \$72,800,000	<u>State</u> \$18,200,000	<u>Local</u> \$0		·
Construction Cost: Construction Engine	eering	\$182,000,000 \$7,300,000		Categories		·		Contrib	\$91,000,000
Construction Cost: Construction Engine Contingencies:	eering	\$182,000,000 \$7,300,000 \$12,740,000	Phases:	Categories  12 - Strat Pri	\$72,800,000 \$60,800,000	\$18,200,000 \$15,200,000	\$0	Contrib \$0	\$91,000,000 \$76,000,000
Construction Cost: Construction Engine Contingencies: ndirect Costs:	eering	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000	Phases:	Categories 12 - Strat Pri 2 - Metro Corridor	\$72,800,000 \$60,800,000 \$12,000,000	\$18,200,000 \$15,200,000 \$3,000,000	\$0 \$0 \$0	<u>Contrib</u> \$0  \$0  \$0	\$91,000,000 \$76,000,000 \$15,000,000
Construction Cost: Construction Engine Contingencies: ndirect Costs: Other Field	eering	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000	Phases:	Categories 12 - Strat Pri 2 - Metro Corridor 11 - Distr Discr Other	\$72,800,000 \$60,800,000 \$12,000,000 \$0	\$18,200,000 \$15,200,000 \$3,000,000 \$0	\$0 \$0 \$0 \$0	<u>Contrib</u> \$0  \$0  \$0  \$0	\$91,000,000 \$76,000,000 \$15,000,000 \$0
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field	eering	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000	Phases:	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr	\$72,800,000 \$60,800,000 \$12,000,000	\$18,200,000 \$15,200,000 \$3,000,000	\$0 \$0 \$0	<u>Contrib</u> \$0  \$0  \$0	\$91,000,000 \$76,000,000 \$15,000,000 \$0
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost:  15 - San Antonio	Bexar	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000	Phases: \$182,000,000	Categories 12 - Strat Pri 2 - Metro Corridor 11 - Distr Discr Other	\$72,800,000 \$60,800,000 \$12,000,000 \$0	\$18,200,000 \$15,200,000 \$3,000,000 \$0	\$0 \$0 \$0 \$0	<u>Contrib</u> \$0  \$0  \$0  \$0	\$91,000,000 \$76,000,000 \$15,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost:  15 - San Antonio Limits From:	Bexar Austin-S	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000	Phases: \$182,000,000	Categories 12 - Strat Pri 2 - Metro Corridor 11 - Distr Discr Other Totals	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000	\$0 \$0 \$0 \$0	<u>Contrib</u> \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To:	Bexar Austin-S Corridor	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project	Phases: \$182,000,000 VA	Categories  12 - Strat Pri 2 - Metro Corridor 11 - Distr Discr Other  Totals  C,E,R	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000	\$0 \$0 \$0 \$0 \$0	Contrib  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Austin-S Corridor Studies, p 10/17 - r	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project lans and projects asso	Phases: \$182,000,000  VA al eciated with multimoto FY 2018; 1/1	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Re	\$0 \$0 \$0 \$0 \$0	Contrib  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$11/2017	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost:  5 - San Antonio Limits From: Limits To: Description: Construction Engine Construction In the Constructi	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project lans and projects asso move from FY 2017 ove from FY 2013 t	Phases: \$182,000,000  VA al eciated with multimoto FY 2018; 1/1	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Re	\$0 \$0 \$0 \$0 \$0 evision Date:	Contrib  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 3768.1  11/2017	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: Limits From: Limits To: Description: Project History:	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project lans and projects asso move from FY 2017 ove from FY 2013 t	Phases: \$182,000,000  VA al eciated with multimoto FY 2018; 1/1	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Report Report Control of the Contro	\$0 \$0 \$0 \$0 \$0 evision Date:	Contrib  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 11/2017  16 to FY 2017 a	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: Indirect Cost: Other Field Fotal Project Cost: Indirect Cost: Indirect Cost: Indirect Cost: Indirect Cost: Indirect Cost Ind	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regional Project lans and projects assome from FY 2017 ove from FY 2013 to the following the f	Phases: \$182,000,000  VA al to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Re	\$0 \$0 \$0 \$0 \$0 evision Date:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Inimits From: Inimits To: Description: Croject History: Cotal Project Cost Incomplete Co	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project lans and projects asso move from FY 2017 ove from FY 2013 t tion (TxDOT %): \$196,000 \$0	Phases: \$182,000,000  VA al to FY 2018; 1/1' o FY 2015; fixed  Cost of	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Report Report Control of the Contro	\$0 \$0 \$0 \$0 \$0 evision Date:	Contrib  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 11/2017  16 to FY 2017 a	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Oroject History:  Otal Project Cost I Preliminary Enginee ROW Purchase: Construction Cost:	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m Informatering:	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regional Project lans and projects asso move from FY 2017 ove from FY 2013 t tion (TxDOT %): \$196,000 \$0 \$4,000,000	Phases: \$182,000,000  VA al to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit, cost, ag amount; portion of  Type o	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000 Other	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Re bition; 4/15 - movenger Rail enger Rail	\$0 \$0 \$0 \$0 \$0 evision Date:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$91,000,000 \$76,000,000 \$15,000,000 \$182,000,000 \$4,000,000 and correct limits;
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Project History:  Otal Project Cost I Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m Informatering:	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regiona Project lans and projects asso move from FY 2017 ove from FY 2013 t tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000	Phases: \$182,000,000  VA al to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of  Type o	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000  Other  utions ency and descrip \$20M for Passe f Work: Passe Autil Federal \$3,200,000	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Reportion; 4/15 - movement Rail enger Rail enger Rail enger Rail	\$0 \$0 \$0 \$0 \$0 evision Date: re from FY 20 Sing by Cate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$91,000,000 \$76,000,000 \$15,000,000 \$182,000,000 \$4,000,000 and correct limits; mpt
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Conject History: Cost I Project Cost I Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m Informatering:	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regional Project lans and projects asso move from FY 2017 ove from FY 2013 to tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000	Phases: \$182,000,000  VA al aciated with multimo to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved Phases:	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of  Type o  Funding Categories  7 - STP-MM  Other	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000  Other  Itions ency and descrip \$20M for Passe  ### Work: Passe  #### Autil ### Eederal ### \$3,200,000 \$0	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Resolution; 4/15 - movenger Rail enger Rail norized Fundi \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 evision Date: re from FY 20 Sing by Cate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000 and correct limits;  mpt  Total \$4,000,000 \$0
Limits From: Limits To: Description: Project History:  Otal Project Cost I Preliminary Enginee ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs:	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m Informatering:	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regional Project lans and projects assomove from FY 2017 ove from FY 2013 to tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000 \$226,800	Phases: \$182,000,000  VA al aciated with multimo to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved Phases:	Categories  12 - Strat Pri 2 - Metro Corridor  11 - Distr Discr Other  Totals  C,E,R  dal transportation solu 7 - rev limit,cost,ag amount; portion of  Type o  Funding Categories 7 - STP-MM Other Other	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000  Other  Itions ency and descrip \$20M for Passe f Work: Passe  Auti  Federal \$3,200,000 \$0 \$0	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Resolution; 4/15 - movenger Rail enger Rail norized Fundi \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 evision Date: e from FY 20 \$1 fing by Cate \$800,000 \$0 \$0	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000 and correct limits; mpt Total \$4,000,000 \$0 \$0
Construction Cost: Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost: Us - San Antonio Limits From: Limits To: Description: Project History:  Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	Bexar Austin-S Corridor Studies, p 10/17 - r 1/13 - m Informatering:	\$182,000,000 \$7,300,000 \$12,740,000 \$3,640,000 \$7,300,000 \$311,100,000 0915-00-172 an Antonio Regional Project lans and projects asso move from FY 2017 ove from FY 2013 to tion (TxDOT %): \$196,000 \$0 \$4,000,000 \$240,000 \$280,000	Phases: \$182,000,000  VA al aciated with multimo to FY 2018; 1/1' o FY 2015; fixed  Cost of Approved Phases:	Categories  12 - Strat Pri  2 - Metro Corridor  11 - Distr Discr  Other  Totals  C,E,R  dal transportation solu  7 - rev limit,cost,ag amount; portion of  Type o  Funding Categories  7 - STP-MM  Other	\$72,800,000 \$60,800,000 \$12,000,000 \$0 \$145,600,000  Other  Itions ency and descrip \$20M for Passe  ### Work: Passe  #### Autil ### Eederal ### \$3,200,000 \$0	\$18,200,000 \$15,200,000 \$3,000,000 \$0 \$36,400,000 AAMPO Last Resolution; 4/15 - movenger Rail enger Rail norized Fundi \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 evision Date: re from FY 20 Sing by Cate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$91,000,000 \$76,000,000 \$15,000,000 \$0 \$182,000,000 \$4,000,000 and correct limits;  mpt  Total \$4,000,000 \$0

Updated: March 26, 2018

FY 2018

			FY	2018			
TxDOT District Cou	nty CSJ	Hwy	Phase	City	Project Sponso	<sub>or</sub> MPO Proj ID No	Year of Expenditure Cost
15 - San Antonio Ken	idall 0915-11-03	3 VA	E,C	Boerne	Boerne	5162.0	\$2,570,941
	ious locations, in				Last Revisior	n Date: 11/2017	
	City of Boerne		T 11 11 6 01 F			1 Date: 11/2017	
	system expansion - extend	•	·		•		
Project History: 10/	17 - move from FY 201	7 to FY 2018 and	update funding; 1.	/16 - add project; s	tate selected TAP P	roject	
Total Project Cost Info	ormation (TxDOT %):		Туре	of Work: Bike/Pe	ed	Status: E	xempt
Preliminary Engineering	g: \$150,667	Cost of Approved		Autho	orized Funding b	y Category/Share	•
ROW Purchase:	\$0	Phases:	Funding	1	0	Local	
Construction Cost:	\$2,570,941		<u>Categories</u>	<u>Federal</u>	State Loc		<u>Total</u>
Construction Engineeri	ng \$196,175	\$2,570,941	9 - TAP	\$2,056,753		4,188 \$	. , ,
Contingencies:	\$39,666	\$2,370,941	Other	\$0	\$0	\$0 \$	*-
Indirect Costs:	\$0		Other	\$0	\$0	\$0 \$	•
Other Field	\$177,726		Other	\$0	\$0	\$0 \$	0 \$0
Total Project Cost:	\$3,135,175		Totals	\$2,056,753	\$0 \$51	4,188 \$	0 \$2,570,941
15 - San Antonio Bex			С	Other	ARMA	3988.0	\$8,097,480
	Bulverde Road from Ma	arshall Road			Last Revision	n Date: 2/2017	
	derness Oak onstruct and widen to 4 lan	oo with aboulder no	dootrion rompo ourb	bridge construction of	nd drainaga improveme	nto	
		•	•	-	• .		V 4 4 +- EV 4 E- 4/40
, ,	7 - move from FY 2017 ve from FY 13 to FY 14	,				,	Y 14 to FY 15; 4/13
Fotal Project Cost Info	ermation (TxDOT %):		Туре	of Work: Maint/F	Rehab	Status: E	xempt
Preliminary Engineering	•	Cost of		Autho	orized Funding b	v Category/Share	4
ROW Purchase:	\$0	Approved	Funding	7.44.1	onizou i unumg s	Local	
Construction Cost:	\$8,097,480	Phases:	Categories	<u>Federal</u>	State Loc	- <del></del>	<u>Total</u>
Construction Engineeri			7 - STP-MM	\$6,477,984	\$0 \$1,61	9,496 \$	0 \$8,097,480
Contingencies:	\$463,986	\$8,097,480	Other	\$0	\$0	\$0 \$	0 \$0
Indirect Costs:	\$554,677		Other	\$0	\$0	\$0 \$	0 \$0
Other Field	\$334,677		Other	\$0	\$0	\$0 \$	0 \$0
	·		Totals	\$6,477,984	\$0 \$1,61	9,496 \$	0 \$8,097,480
Total Project Cost:	\$9,914,555						. , ,
15 - San Antonio Bex			E,R,C	San Antonio	Port SA	4005.0	\$7,800,000
	Quintana Road from Ha	armon Avenue			Last Revision	n Date: 2/2017	
	Kenna Avenue ab and realign roadway, int	ersection and flood	control improvements	•			
•	7 - move from FY 2017				move from EV 16 to	o EV 17: 1/14 inclu	dod DE and DOW
	funded phases; 4/12 - f				- move nom FT 16 ii	0 F 1 17, 1/14 - IIICIU	ueu PE aliu KOW
Total Project Cost Info	ormation (TxDOT %):		Туре	of Work: Maint/F	Rehab	Status: E	xempt
Preliminary Engineering	g: \$353,200	Cost of Approved		Autho	orized Funding b	y Category/Share	•
ROW Purchase:	\$1,600,000	Phases:	Funding			Local	
Construction Cost:	\$5,846,800		Categories	<u>Federal</u>	State Loc	<u> </u>	<u>Total</u>
Construction Engineeri	ng \$286,500	\$5,846,900	7 - STP-MM	\$6,240,000		39,200 \$	
Contingencies:	\$267,200	\$5,846,800	Other	\$0	\$0	\$0 \$	0 \$0
Indirect Costs:	\$282,400		Other	\$0	\$0	\$0 \$	0 \$0
Other Field	\$0		Other	\$0	\$0	\$0 \$	0 \$0
Total Project Cost:	\$8,636,100		Totals	\$6,240,000	\$670,800 \$88	39,200 \$	0 \$7,800,000
-,	, ;						

Updated: March 26, 2018

FY 2018

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xDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MF	PO Proj ID	No.	Year of Expenditur Cost
15 - San Antonio	Bexar	0915-12-543	NR	С	Other	AACOG		5102.0		\$267,000
Limits From: Limits To: Description:	Guadalup	ea MPO: In Bexar, e & partial Kendall commute Solutions	County			Last Rev	rision Date:	7/2016	;	
Project History:	10/15 - pr fixed amo		in TDCs which	are not calculated	in the funding total	; 4/14 - funded tl	hrough STF	P-MM proje	ect selec	tion process;
Total Project Cos	t Information	on (TxDOT %):		Type	of Work: Ridesh	are	;	Status:	Exemp	ot
Preliminary Engin	eering:	\$0	Cost of		Autho	orized Fundin	g by Cate	egory/Sh	are	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cos	t:	\$267,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib		<u>Total</u>
Construction Eng	ineering	\$0	<b>#</b> 007.000	7 - STP-MM	\$213,600	\$0	\$53,400		\$0	\$267,000
Contingencies:		\$0	\$267,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cos	t:	\$267,000		Totals	\$213,600	\$0	\$53,400		\$0	\$267,000
15 - San Antonio	Bexar	0915-12-544	CS	С	Other	BxCo		5105.0		\$7,323,351
Limits From: Limits To: Description:	Governme	Road, from FM 47 <sup>o</sup> ent Canyon State F m 2 to 4 lanes, includi	ark	•	destrian amenities	Last Rev	rision Date:	7/2016	<b>;</b>	
Project History:	1/16 - rev	ise funding; 4/14 -	funded through	STP-MM project s	selection process					
•		-	•		•					

Total Project Cost Informat	ion (TxDOT %):		Type of	f Work: Added	Capacity: Nor	n - Toll	Status: Add	Сар
Preliminary Engineering:	\$358,844	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u> Categories	Federal	State	Local	Local Contrib	<u>Total</u>
Construction Cost: Construction Engineering	\$7,323,351 \$363,238		7 - STP-MM	\$5,034,681	\$0	\$1,258,670	\$0	\$6,293,351
Contingencies:	\$145,735	\$7,323,351	12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Indirect Costs:	\$353,718		Other Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$273,893		Totals	\$0 \$5,858,681	\$0 \$0	\$0 \$1.464.670	\$0 \$0	\$0 \$7,323,351
Total Project Cost:	\$8,818,779			ψ0,000,001	ΨΟ	ψ.,.σ.,σ.σ	Ψ	φ.,ο20,001
15 - San Antonio Bexar	0915-12-545	CS	С	Kirby	Kirby		4004.0	\$2,119,072

Last Revision Date: 11/2017

Limits From: On Binz Engleman; from Springfield
Limits To: 0.4 Mi east of Ackerman Road

Description: Reconstruct roadway with sidewalks and bike lanes

Project History: 10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			Type of Work: Maint/Rehab			Status: Exe	empt	
Preliminary Engineering:	\$103,835	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$2,119,072	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$103,835		7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072	
Contingencies:	\$96,842	\$2,119,072	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$145,156		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$2,568,739		Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072	

Updated: March 26, 2018

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				FY	2018					
xDOT District (	County	CSJ	Hwy	Phase	City	Project Sp	onsor MF	PO Proj ID	No.	Year of Expenditu Cost
5 - San Antonio	Bexar	0915-12-547	NR	С	Other	AACOG		5101.0		\$267,000
imits From:	Alamo Are	ea MPO: In Bexar	Comal			Lost Do	vision Date:	11/201	7	
		e & partial Kendal	•			Lasi Ke	vision Date.	11/201	1	
Description:	Alamo Area	a Commute Solutions	Pgm - FY 2017							
Project History:		ove from FY 2017 TP-MM project se		15 - project has \$5 fixed amount	53,400 in TDCs wh	nich are not calc	ulated in the	funding to	otal; 4/1	4 - funded
otal Project Cost	Informati	on (TxDOT %):	011	Туре	of Work: Ridesh	nare		Status:	Exem	npt
reliminary Engine	ering:	\$0	Cost of Approved		Auth	orized Fundi	ng by Cate	gory/Sh	are	
ROW Purchase:		\$0	Phases:	Funding	1	0		Local		
Construction Cost:		\$267,000		Categories	<u>Federal</u>	<u>State</u>	Local	Contrib		<u>Total</u>
onstruction Engin	eering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400		\$0	\$267,000
ontingencies:		\$0	φ267,000	Other	\$0	\$0	\$0		\$0	\$0
ndirect Costs:		\$0		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0		\$0	\$0
otal Project Cost:		\$267,000		Totals	\$213,600	\$0	\$53,400		\$0	\$267,000
5 - San Antonio	Bexar	0915-12-550	CS	С	San Antonio	CoSA		5110.0		\$17,177,000
	Harry Wu	rzbach				Last Re	vision Date:	5/2017		
	at Austin I	• ,				Last ite	vision bate.	5/2017		
				Vurzbach and Austin	•					
Project History:			,,	om FY 2019 to FY g; 4/14 - funded th		0 ,		h new STF	P-MM p	oroject and revis
otal Project Cost	Informati	on (TxDOT %):		Туре	of Work: Opera	tional	;	Status:	Exem	npt
reliminary Engine	ering:	\$842,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Sh	are	
ROW Purchase:		\$0	Approved Phases:	Funding				Local		
Construction Cost:		\$17,177,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>		<u>Total</u>
Construction Engin	eering	\$852,000	<b>047.477.000</b>	7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178		\$0	\$17,177,000
Contingencies:		\$342,000	\$17,177,000	Other	\$0	\$0	\$0		\$0	\$0
ndirect Costs:		\$986,000		Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$642,000		Other	\$0	\$0	\$0		\$0	\$0
otal Project Cost:		\$20,841,000		Totals	\$13,741,600	\$1,477,222	\$1,958,178		\$0	\$17,177,000
5 - San Antonio	Bexar	0915-12-558	CS	С	San Antonio	CoSA		4052.0		\$5,816,000
		tonio on Floyd Cu				l ast Re	vision Date:	11/201	7	
		teur to Fawn Mea					violon Bato.	11/201	•	
escription:	Constructio	n of a two-way cycle	track, pedestrian fa	icilities, trailhead, land	dscaping and signage	9				
Project History:	10/17 - m	ove from FY 2017	to FY 2018; 1/1	7 - revise limits; 4/	16 - revise match	(EDCP project);	1/15 - TAP;	fixed amo	unt	
tal Project Cost	Informati	on (TxDOT %):		Туре	of Work: Bike/P	'ed	(	Status:	Exen	npt
reliminary Engine		\$284,982	Cost of		Auth	orized Fundi	ng by Cate	egorv/Sh	are	
OW Purchase:	-	\$0	Approved	Funding			J ,	Local		
onstruction Cost:		\$5,816,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib		Total
onstruction Engin		\$371,060		9 - TAP	\$4,652,800	\$500,176	\$663,024		\$0	\$5,816,000
ontingencies:	19	\$75,021	\$5,816,000	Other	\$0	\$0	\$0		\$0	\$0
direct Costs:		\$280,915		Other	\$0	\$0	\$0		\$0	\$0
				Other	\$0	\$0	\$0		\$0	\$0
Other Field		\$336,170		Totals	\$4,652,800	\$500,176	\$663,024		\$0	\$5,816,000
otal Project Cost:		\$7,164,148			ψ,002,000	ψοσο, 17 ο	ψ000,024		ΨΟ	ψο,ο το,οοι

Updated: March 26, 2018

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-577	VA	С	Other	TxDOT	5307.0	\$5,000,000
Limits From: Limits To:		ecations on IH 10, IH 35				Last Revision [	Pate: 11/2017	
Description:	•	dynamic guide signs/dynam		ds				
Project History:	10/17 - re	duce cost to \$5M, \$3M	I to fund 0915-	12-602; 4/16 -	funded through S	STP-MM project selection	process	

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Туре	Type of Work: Operational			Status: Exer	mpt
Preliminary Engineering:	\$245,000	Cost of		Auth	norized Fundi	ing by Cate	egory/Share	
ROW Purchase: Construction Cost:	\$0 \$5,000,000	Approved Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Engineering	\$300,000	ΦE 000 000	7 - STP-MM	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$150,000	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$250,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,245,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
15 - San Antonio Bexar	0915-12-578	CS	С	UC	UC		5325.0	\$8.632.561

Limits From: In Universal City, on E. Aviation
Limits To: Houston Drive to Aztec Way

Last Revision Date: 2/2017

Description: Widen to provide operational improvements, bike lanes, sidewalks and drainage

Project History: 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process

Total Project Cost Informa	otal Project Cost Information (TxDOT %):			Type of Work: Operational				npt		
Preliminary Engineering:	\$422,995	Cost of		Authorized Funding by Category/Share						
ROW Purchase: Construction Cost:	\$0 \$8,632,561	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>		
Construction Engineering	\$428,175	<b>#0.000.504</b>	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174		
Contingencies:	\$171,788	\$8,632,561	3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387		
Indirect Costs: Other Field	\$495,509		Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Total Project Cost:	\$322,858 \$10,473,886		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561		
15 - San Antonio Bexar	0915-12-583	CS	С	Leon Valley	LV		5321.0	\$1,716,000		

Limits From: In Leon Valley on Evers Rd
Last Revision Date: 11/2017

Limits To: From Poss Rd To Alley-Kinman Rd

Description: Construct new drainage structure and widen sidewalks

Project History: 10/17 - move from FY 2017 to FY 2018; 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			of Work: Operati	onal	S	Status: Exe	empt		
Preliminary Engineering:	\$84,084	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$1,716,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$85,114		7 - STP-MM	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000		
Contingencies:	\$34,148	\$1,716,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$98,498		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$64,178		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$2,082,022		Totals	\$1,372,800	\$0	\$343,200	\$0	\$1,716,000		

Updated: March 26, 2018

FΥ 2018

				FI	2016				Year of Expenditu
	County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Cost
	Bexar	0915-12-586	VA	С	Other	TxDOT		5367.0	\$3,000,000
Limits From: Limits To:	on state s	ocations in Bexar C system	ounty			Last Revi	sion Date:	2/2017	
Description:		-	and other pedestr	ian related infrastructu	re; operational impro	ovements @ North S	tar Transit C	enter	
Project History:	1/17 - ad	d project (\$1M fron	n 0915-12-573 a	and \$2M, the baland	ce of 0915-12-559	9)			
otal Project Cost	Informati	ion (TxDOT %):		Type o	f Work: Pedest	trian	S	Status: Exer	npt
Preliminary Engine	ering:	\$147,000	Cost of		Auth	orized Funding	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$3,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$148,800	<b>#</b> 2 222 222	7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,00
Contingencies:		\$59,700	\$3,000,000	1 - Prvnt Mnt/Rehab	\$1,600,000	\$400,000	\$0	\$0	\$2,000,00
Indirect Costs:		\$172,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$112,200		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost:		\$3,639,900		Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
15 - San Antonio	Bexar	0915-12-594	VA	С	Converse	Converse		4972.0	\$1,382,725
Limits From:		rse, from Converse	Park N			Last Revi	sion Date:	8/2017	
Limits To:	to FM 78								
Description:		multi use path							
Project History:	6/17 - ad	d TA project							
otal Project Cost	otal Project Cost Information (TxDOT %):			Туре о	f Work: Bike/P	edestrian	S	Status:	
Preliminary Engine	ering:	\$67,800	Cost of Approved		Auth	orized Funding	g by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>		0		<u>Local</u>	
Construction Cost:		\$1,382,725		<u>Categories</u>	<u>Federal</u>		Local	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$88,200	\$1,382,725	9 - TA	\$1,092,352		\$273,088	\$0	\$1,365,44
Contingencies:		\$17,800	ψ1,302,723	3 - LC	\$0	\$0	\$0	\$17,285	\$17,28
Indirect Costs:		\$66,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$79,900		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$1,703,225		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,72
	Bexar	0915-12-595	VA	С	San Antonio	SARA		4977.0	\$6,000,000
Limits From:		ntonio, from Lombra	ano St			Last Revi	sion Date:	8/2017	
Limits To:	Laredo S	t · Alazan Creek section	of the Greenway	Trail Systom					
Description:			or the Greenway	rian System					
Project History:	0/17 - a0	d TA project							
otal Project Cost	Informat	ion (TxDOT %):		Туре о	f Work: Bike/P	edestrian	S	Status:	
Preliminary Engine	ering:	\$294,000	Cost of		Auth	orized Funding	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost:		\$6,000,000		Categories	<u>Federal</u>		Local	Contrib	<u>Total</u>
Construction Engir	neering	\$382,800	¢e 000 000	9 - TA	\$2,500,000		\$625,000	\$0	\$3,125,00
Contingencies:		\$77,400	\$6,000,000	3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,00
Indirect Costs:		\$289,800		Other	\$0	\$0	\$0	\$0	\$0

\$346,800

\$7,390,800

Total Project Cost:

Other Field

\$0

\$2,500,000

\$0

\$0

\$0

\$625,000

\$0

\$2,875,000

\$0

\$6,000,000

Other

Totals

Updated: March 26, 2018

Year of

\$1,000,000

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	sor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-601	VA	С	San Antonio	CoSA		5425.0	\$1,500,000
Limits From: Limits To:	In City of	San Antonio				Last Revisi	on Date:	2/2018	
Description:	Intelligent	Transportation System	ms - Enhancements	- Upgrade Traffic Sig	gnal Controllers				
Project History:	1/18 - up	date project descr	iption; 10/17 - ad	d project; created	from 0915-12-580				
Total Project Cos Preliminary Engin ROW Purchase: Construction Cos	eering:	\$73,500 \$0 \$1,500,000	Cost of Approved Phases:	Funding Categories	of Work: Operation  Author  Federal	orized Funding		Status:  gory/Share  Local Contrib	<u>Total</u>
Construction Eng	ineerina	\$90,000		7 - STP-MM	\$1,200,000	\$0 \$3	300,000	\$0	\$1,500,000
Contingencies:	· · · · · ·	\$45,000	\$1,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,873,500		Totals	\$1,200,000	\$0 \$3	300,000	\$0	\$1,500,000

San Antonio

CoSA

5428.0

Last Revision Date: 11/2017

Limits From: In San Antonio on Judson Road Limits To: from Independence to IH 35

15 - San Antonio Bexar

Description: Construct sidewalk along west side of Judson Road

Project History: 10/17 - add project; configured from \$1M from 0915-12-579

0915-12-603

Total Project Cost Informat	ion (TxDOT %):		Туре	Type of Work: Pedestrian			Status:				
Preliminary Engineering:	\$49,000	Cost of		Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	Funding				Local				
Construction Cost:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$60,000		7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000			
Contingencies:	\$30,000	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:	\$50,000		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$60,000		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$1,249,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000			
15 - San Antonio Comal	0915-17-063	VA	С	New Braunfels	NB		4053.0	\$1,216,815			

Limits From: Various locations in New Braunfels
Limits To: Last Revision Date: 11/2017

Description: Construction of sidewalk improvements, pedestrian ramps, crossings and signage

Project History: 10/17 - move from FY 2017 to FY 2018; 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Work: Pedestrian			S	Status: Ex	xempt
Preliminary Engineering:	\$59,623	Cost of		Autho	orized Fund	ing by Cate	gory/Share	•
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$1,216,815	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$77,633		9 - TAP	\$973,452	\$0	\$243,363	\$0	0 \$1,216,815
Contingencies:	\$15,696	\$1,216,815	Other	\$0	\$0	\$0	\$0	0 \$0
Indirect Costs:	\$58,773		Other	\$0	\$0	\$0	\$0	0 \$0
Other Field	\$70,333		Other	\$0	\$0	\$0	\$0	0 \$0
Total Project Cost:	\$1,498,873		Totals	\$973,452	\$0	\$243,363	\$0	0 \$1,216,815

Updated: March 26, 2018

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-17-065	CS	С	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:	in Schertz or	n Woodland Oaks D	r,				0/0047		
Limits To:	Savannah D	r & Live Oak Rd				Last Revision D	Date: 8/2017		
Description:	Construct side	Construct sidewalks, bike lanes and off-road trail							
Project History:	6/17 - add T.	A project							

otal Project Cost Information (TxDOT %):		Type	of Work: Bike/Pe	edestrian	5	Status:	
\$56,800	Cost of		Autho	orized Fund	ing by Cate	gory/Share	
\$0 \$1.158.266	Approved Phases:	<u>Funding</u> <u>Categories</u>	Federal	<u>State</u>	<u>Local</u>	Local Contrib	<u>Total</u>
\$73,900		9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
\$15,000	\$1,158,266	Other	\$0	\$0	\$0	\$0	\$0
\$56,000		Other	\$0	\$0	\$0	\$0	\$0
\$67,000		Other	\$0	\$0	\$0	\$0	\$0
\$1,426,966		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
	\$56,800 \$0 \$1,158,266 \$73,900 \$15,000 \$56,000 \$67,000	\$56,800 \$0 \$1,158,266 \$73,900 \$15,000 \$56,000 \$67,000	\$56,800   Cost of Approved Phases:   Funding Categories   9 - TA Other Other   \$67,000   S56,000   S67,000   S67,000   S73,000   S73,000	\$56,800	Society of Approved Phases:   Cost of Approved Phases:   Funding Categories   Federal State	Society of Approved Phases:   Cost of Approved Phases:   Funding Categories   Federal State   Local	Society   Soci

15 - San Antonio Guadalupe 0915-46-047 CS C Cibolo Cibolo 5406.0 \$125,000,000

Last Revision Date: 8/2017

Limits From: In Cibolo from FM 1103-Weil Road

Limits To: To IH 10 E

Description: Construct Cibolo Parkway toll road on new location within the City of Cibolo

Project History: 5/17 - add project per City of Cibolo

Total Project Cost Informa	ation (TxDOT %):		Туре о	f Work: Added	Capacity: Toll		Status: Add	Сар
Preliminary Engineering:	\$6,125,000	Cost of		Auth	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$125,000,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$5,000,000		3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Contingencies:	\$8,750,000	\$125,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$5.000.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$152,375,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
15 - San Antonio Bexar	1479-01-024	SL 160	)4 C	Other	TxDOT		5369.0	\$10,000,000

Limits From: US 281
Limits To: Last Revision Date: 2/2018

Limits To: FM 1937

Description: Expand from 2 lanes to 4 lanes divided

Project History: 3/18 - reverse limits and revise funding distribution; 4/17 - add project

Total Project Cost Informa	Fotal Project Cost Information (TxDOT %):		Type o	f Work: Added	Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$490,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$10,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engineering	\$400,000		2 - Metro Corridor	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Contingencies:	\$700,000	\$10,000,000	3 - LC	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,190,000		Totals	\$6,000,000	\$1,500,000	\$0	\$2,500,000	\$10,000,000

Updated: March 26, 2018

FY 2018

TxDOT District (	County	CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditu Cost
5 - San Antonio	Bexar	2230-01-013	FM 156	60 C	San Antonio	TxDOT		3997.0	\$12,325,004
imits From:	SH 16					Last Rev	ision Date:	5/2017	
imits To:	Loop 160			lance and statements		24011101		0,20	
Description:		om 2 to 4 lanes with ra					=\( -0.4= \)		
Project History:		ove from FY 2017  I project selection		- move from FY 20	16 to FY 2017; 4	/15 - move from	FY 2015 to F	-Y 2016; 4/12 - i	funded through
otal Project Cost	Informat	tion (TxDOT %):	0	Type of	f Work: Added	Capacity: Non -	Toll S	Status: Add	Сар
Preliminary Engine	eering:	\$592,900	Cost of Approved		Auth	orized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	Funding		O		Local Contrib	<b>T</b>
Construction Cost:	:	\$12,325,004		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$600,160	\$12,325,004	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
Contingencies:		\$693,330	\$12,323,004	12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Indirect Costs:		\$828,850		1 - Prvnt Mnt/Rehab	\$180,003	\$45,001	\$0	\$0	\$225,004
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$15,040,244		Totals	\$9,860,003	\$2,465,001	\$0	\$0	\$12,325,004
15 - San Antonio	Bexar	2255-01-083	SL 160-	4 C	Other	TxDOT		9109.0	\$20,000,000
Limits From:	FM 1937					Last Rev	ision Date:	2/2018	
Limits To:	FM 1303					24011101		2,20.0	
Description:	Expand fro	om 2 lanes to 4 lane of	livided						
Project History:	3/18 - re MTP	verse limits and re	vise funding distril	bution; 4/17 - add t	o TIP, MTP: mov	re from FY 2020	to FY 2018;	added w/ 12/8/1	4 adoption of the
	MTP		vise funding distril	bution; 4/17 - add t		ce from FY 2020 Capacity: Non -		added w/ 12/8/1	
otal Project Cost	MTP Informat		Cost of		f Work: Added	Capacity: Non -	Toll S	Status: Add	
otal Project Cost	MTP Informat	tion (TxDOT %):	Cost of Approved		f Work: Added		Toll S	Status: Add gory/Share	
otal Project Cost Preliminary Engine ROW Purchase:	MTP  Informate	tion (TxDOT %): \$980,000 \$0	Cost of	Type of	f Work: Added	Capacity: Non -	Toll S	Status: Add	
Total Project Cost Preliminary Engine ROW Purchase: Construction Cost:	MTP : Informate eering:	tion (TxDOT %): \$980,000 \$0 \$20,000,000	Cost of Approved	Type of	Work: Added	Capacity: Non -	Toll S	Status: Add gory/Share Local	Cap
rotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir	MTP : Informate eering:	\$980,000 \$0 \$20,000,000 \$800,000	Cost of Approved	Type of Funding Categories	Work: Added Auth	Capacity: Non - orized Fundir State	Toll S	Status: Add  gory/Share  Local Contrib	Cap <u>Total</u> \$12,500,000
rotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	MTP : Informate eering:	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000	Cost of Approved Phases:	Type of Funding Categories 2 - Metro Corridor	Work: Added  Auth  Federal  \$10,000,000  \$0	Capacity: Non - orized Fundir State \$2,500,000 \$0	Toll S ng by Cate  Local \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000	Total \$12,500,000 \$7,500,000
Project History:  Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs:	MTP : Informate eering:	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000 \$400,000	Cost of Approved Phases:	Funding Categories 2 - Metro Corridor 3 - LC Other	Added   Auth   Federal   \$10,000,000   \$0   \$0	Capacity: Non - orized Fundir State \$2,500,000 \$0 \$0	Toll S ng by Cate  Local \$0 \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000 \$0	Total \$12,500,000 \$7,500,000
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field	MTP: Informate eering: : neering	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000	Cost of Approved Phases:	Funding Categories 2 - Metro Corridor 3 - LC Other	Added   Auth	Capacity: Non - orized Fundir State \$2,500,000 \$0 \$0 \$0 \$0	Toll S ng by Cate  Local \$0 \$0 \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000 \$0 \$0	Total \$12,500,000 \$7,500,000 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field	MTP: Informate eering: : neering	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000 \$400,000	Cost of Approved Phases:	Funding Categories 2 - Metro Corridor 3 - LC Other	Added   Auth   Federal   \$10,000,000   \$0   \$0	Capacity: Non - orized Fundir State \$2,500,000 \$0 \$0	Toll S ng by Cate  Local \$0 \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000 \$0	Total \$12,500,000 \$7,500,000
rotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost:	MTP  Informate eering:  Ineering:  Bexar	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000 \$400,000 \$24,380,000 2452-02-118	Cost of Approved Phases: \$20,000,000	Funding Categories 2 - Metro Corridor 3 - LC Other Other	Added   Auth	Capacity: Non - orized Fundir State \$2,500,000 \$0 \$0 \$0 \$0	Toll S ng by Cate  Local \$0 \$0 \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000 \$0 \$0	Total \$12,500,000 \$7,500,000 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From:	MTP  Informate eering:  Ineering:  Ineering:	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000 \$400,000 \$24,380,000 2452-02-118	Cost of Approved Phases: \$20,000,000	Funding Categories 2 - Metro Corridor 3 - LC Other Other	### Added #### Added ##################################	Capacity: Non -  orized Fundir  State \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$TxDOT	Toll S ng by Cate  Local \$0 \$0 \$0 \$0	Status: Add gory/Share Local Contrib \$0 \$7,500,000 \$0 \$0 \$7,500,000	Total \$12,500,000 \$7,500,000 \$0 \$0 \$20,000,000
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To:	MTP  Informate eering:  Ineering:  Bexar  at FM 15	\$980,000 \$0 \$20,000,000 \$800,000 \$1,400,000 \$400,000 \$24,380,000 2452-02-118	Cost of Approved Phases: \$20,000,000	Funding Categories 2 - Metro Corridor 3 - LC Other Other Totals	### Added #### Added ##################################	Capacity: Non -  orized Fundir  State \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$TxDOT	Toll S ng by Cate  Local \$0 \$0 \$0 \$0 \$0	Status: Add  gory/Share  Local Contrib  \$0 \$7,500,000 \$0 \$7,500,000  \$7,500,000	Total \$12,500,000 \$7,500,000 \$0 \$0 \$20,000,000
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Updated: March 26, 2018

\$0

\$12,000,000

FY 2018

			FY	2018				V
xDOT District Count	y CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditur Cost
5 - San Antonio Bexar	2452-02-119	9 SL 160	04 C	San Antonio	TxDOT		5334.2	\$8,000,000
imits From: Bitters					Last Rev	vision Date:	2/2018	
	ner Rd		turno no un do		20011101	Date:	2/20.0	
	ction operational improve							
Project History: 1/18	revise funding distrib	oution; 4/17 - add	project					
otal Project Cost Inform	nation (TxDOT %):		Туре с	of Work: Opera	ational	S	Status: Ex	empt
reliminary Engineering:	\$392,000	Cost of		Autl	norized Fundir	ng by Cate	gory/Share	
OW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$8,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	State	Local	<u>Contrib</u>	<u>Total</u>
onstruction Engineering	\$320,000		2 - Metro Corridor	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ontingencies:	\$560,000	\$8,000,000	Other	\$0	\$0	\$0	\$0	\$0
direct Costs:	\$160,000		Other	\$0	\$0	\$0	\$0	\$0
ther Field	\$320,000		Other	\$0	\$0	\$0	\$0	\$0
otal Project Cost:	\$9,752,000		Totals	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
5 - San Antonio Bexar	2452-03-112	2 SL 160	04 C	Other	TxDOT		5161.0	\$40,000,000
mits From: IH 35					Last Po	vision Date:	2/2018	
mits To: FM 78					Last Nev	vision bate.	2/2010	
escription: Expan	d from 4 lane divided to 4	lane expressway						
	revise funding distrik due to financial const		add project; MTP:	Move from FY 2	021 to FY 2018 a	and revise fu	nding; remove	ed from 10/15 Prop
otal Project Cost Inform	nation (TxDOT %):		Type o	of Work: Added	d Capacity: Non -	Toll S	Status: Ad	ld Cap
reliminary Engineering:	\$1,960,000	Cost of Approved		Autl	norized Fundir	ng by Cate	gory/Share	
OW Purchase:	\$0	Phases:	<u>Funding</u>		_		<u>Local</u>	
Construction Cost:	\$40,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
onstruction Engineering	\$1,600,000	\$40,000,000	12 - Strat Pri	\$32,000,000	\$8,000,000	\$0	\$0	. , ,
ontingencies:	\$2,800,000	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0
direct Costs:	\$800,000		Other	\$0	\$0	\$0	\$0	\$0
ther Field	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
otal Project Cost:	\$48,760,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
5 - San Antonio Bexar	2452-03-118	3 SL 160	04 C	San Antonio	TxDOT		5335.0	\$12,000,000
	nd Rd				Last Rev	vision Date:	2/2018	
	rde Rd				Lastine	Date.	2,2010	
•	figure ramps,construct tu							
	revise funding distrib d through 17-20 TIP					move from F	FY 2027 to FY	′ 2018; 4/16 -
tal Project Cost Inforr	nation (TxDOT %):		Туре с	of Work: Opera	ational	S	Status: Ex	empt
reliminary Engineering:	\$588,000	Cost of		Autl	norized Fundir	ng by Cate	gory/Share	
OW Purchase:	\$0	Approved Phases:	<u>Funding</u>			-	Local	
Construction Cost:	\$12,000,000	1 110565.	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
construction Engineering	\$480,000		1 - Prvnt Mnt/Rehab	\$0	\$1,500,000	\$0	\$0	\$1,500,000
ontingencies:	\$840,000	\$12,000,000	2 - Metro Corridor	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
direct Costs:	\$240,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
	φ <u>=</u> 10,000		Other	\$0	\$0	\$0	\$0	\$0

Other Field

Total Project Cost:

\$480,000

\$14,628,000

\$0

\$8,000,000

\$0

\$3,500,000

\$0

\$0

\$0

\$500,000

Other

Totals

Updated: March 26, 2018

Year of

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor M	IPO Proj II	No.	Expenditure Cost
15 - San Antonio	Bexar	2452-03-120	SL 160	)4 C	San Antonio	TxDOT		5333.0		\$3,000,000
Limits From: Limits To:	at FM 22	52				Last Rev	vision Date	e: 2/2018	3	
Description:	Intersectio	n operational improvement	s - EB to WB t	urnaround						
Project History:		vise funding distribution P Call for Projects (P1/				27 to FY 2018 a	and revise	description	; 4/16 -	funded through
Total Project Cos	t Informat	ion (TxDOT %):		Type o	f Work: Operat	ional		Status:	Exen	npt
Preliminary Engin	eering:	φ141,000	cost of		Autho	orized Fundir	ng by Ca	tegory/Sł	nare	
ROW Purchase:		ψn '	proved hases:	<u>Funding</u>				Local		
Construction Cos	t:	\$3,000,000	nases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>)</u>	<u>Total</u>
Construction Engi	ineering	\$120,000		2 - Metro Corridor	\$2,400,000	\$600,000	\$0	)	\$0	\$3,000,000
Contingencies:		\$210,000	3,000,000	Other	\$0	\$0	\$0	)	\$0	\$0
Indirect Costs:		\$60,000		Other	\$0	\$0	\$0	)	\$0	\$0
Other Field		\$120,000		Other	\$0	\$0	\$0	)	\$0	\$0
Total Project Cos	t:	\$3,657,000		Totals	\$2,400,000	\$600,000	\$0	)	\$0	\$3,000,000
15 - San Antonio	Medina	3544-03-002	SH 21	1 C	Other	BxCo		3152.0		\$4,400,000
Limits From: Limits To: Description:	FM 471 (	L, 2.0 Mi S of FM 471, Culebra Rd) two lane rural highway on i				Last Rev	vision Date	e: 11/20	17	

Total Project Cost Informat	ion (TxDOT %):		Type o	of Work: Added	Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$233,193	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$1,100,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$4,400,000	1 114000.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$214,157		3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Contingencies:	\$309,338	\$4,400,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,283		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,497,971		Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
15 - San Antonio Bexar	3544-04-002	SH 21	1 C	Other	BxCo		3153.0	\$7,000,000

10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12

Limits From: FM 1957 (Potranco Rd), N 2.9 MI

Limits To: Medina County Line

Project History:

Description: Construct two lane rural highway on new location

Project History: 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2016; Pass through financing project to be reimbursed from Cat 12

Last Revision Date: 11/2017

Total Project Cost Informa	Total Project Cost Information (TxDOT %):			of Work: Added	Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$370,989	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$1,780,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$7,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$340,704		3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Contingencies:	\$492,128	\$7,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10,367,681		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000

Updated: March 26, 2018

Year of

\$0

\$2,600,000

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	3544-05-00	1 SH 21	1 C	Other	BxCo	3154.0	\$2,600,000
Limits From: Limits To: Description:	Medina C	o. Line, 4.5 Mi N o. Line, 2.0 Mi S wo lane rural highwa	of FM 471			Last Revision [	Date: 11/2017	
Project History:	10/17 - m	ove from FY 201	7 to FY 2018; 4/1	ı		Pass through financing		
Total Project Cos	t Informati	on (TxDOT %):		Туре	of Work: Added	d Capacity: Non - Toll	Status: Add	Сар
Preliminary Engin	neering:	\$137,796	Cost of		Auth	norized Funding by	Category/Share	
ROW Purchase:		\$700,000	Approved Phases:	Funding			Local	
Construction Cos	t:	\$2,600,000	Filases.	<u>Categories</u>	<u>Federal</u>	State Local	<u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$126,547		3 - PTF	\$0	\$0	\$0 \$2,600,000	\$2,600,000
Contingencies:		\$182,790	\$2,600,000	Other	\$0	\$0	\$0 \$0	\$0
Indirect Costs:		\$142,577		Other	\$0	\$0	\$0 \$0	\$0

\$0

\$0

\$0

\$0

Last Revision Date:

\$0

\$0

\$0

\$2,600,000

11/2017

15 - San Antonio Medina 3544-06-001 SH 211 C Other BxCo 3155.0 \$4,100,000

Other

**Totals** 

Limits From: Bexar C/L, 2.9 MI N of FM 1957, N
Limits To: Bexar C/L, 4.5 MI N of FM 1957
Description: Construct two lane rural highway on new location

\$0

\$3,889,710

Other Field

Total Project Cost:

Project History: 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12

Total Project Cost Informat	tion (TxDOT %):		Туре о	f Work: Added	Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$217,293	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$1,000,000	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$4,100,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$199,555		3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Contingencies:	\$288,246	\$4,100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,029,926		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000

Updated: March 26, 2018

FΥ 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	С	Leon Valley	LV	3992.0	\$933,000
Limits From: Limits To: Description:	Crystal Hil	andera Road Ils Park n of a hike and bike trail al	ong Huebner Cree	ek		Last Revision D	Date: 5/2017	
Project History:		ve from FY 2017 to FY 5; 4/12 - funded throug	,			and revise limits; 4/14 -	revise limits and move	from FY 2014
otal Project Cos	t Information	on (TxDOT %):		Туре	of Work: Bike/P	ed	Status: Exem	ıpt

Total Project Cost Informat	ion (TxDOT %):		Туре	Type of Work: Bike/Ped Status: Exen						
Preliminary Engineering:	\$45,717	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$933,000	i ildood.	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$59,525		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000		
Contingencies:	\$65,963	\$933,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,168,116		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000		
15 - San Antonio B,C,G,K	0915-12-546	NR	С	Other	AACOG		5103.0	\$267,000		

Limits From: Alamo Area MPO: In Bexar, Comal Last Revision Date: 7/2018

Limits To: Guadalupe & partial Kendall County Alamo Area Commute Solutions Pgm - FY 2019 Description:

4/18 - agency change and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount Project History:

Total Project Cost Information	on (TxDOT %):		Туре	of Work: Ridesha	are	5	Status: Exe	mpt		
Preliminary Engineering:	\$0	Cost of		Autho	Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>							
Construction Cost:	\$267,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$267,000		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000		
15 - San Antonio Bexar	0915-12-579	VA	С	San Antonio	CoSA		5305.0	\$2,000,000		

Limits From: In City of San Antonio Last Revision Date: 11/2017 Limits To:

Description: Construct citywide pedestrian and bicycle improvements

Project History: 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			Type of Work: Bicycle/Pedestrain				empt
Preliminary Engineering:	\$98,000	Cost of		Authorized Funding by Category/Share				
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$2,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$99,000		7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$40,000	\$2,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$75,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,427,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

Updated: March 26, 2018

Voor of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-580	VA	С	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:	In City of	San Antonio				Last Davisian D	A4/0047	
Limits To:						Last Revision D	Date: 11/2017	
Description:	Intelligent T	ransportation System - En	hancements					

10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	ion (TxDOT %):		Type of Work: Operational			5	Status: Exe	mpt		
Preliminary Engineering:	\$73,500	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>			
Construction Cost:	\$1,500,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$90,000		7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000		
Contingencies:	\$45,000	\$1,500,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$75,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$90,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,873,500		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000		
15 - San Antonio Bexar	0915-12-585	CR	С	Other	ARMA		5317.0	\$14,661,235		

Limits From: In Bexar County, on Blanco Rd
Limits To: From West Oak Estates to Borgfeld Last Revision Date: 5/2017

Description: Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage

Project History: 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process

Total Project Cost Informa	tion (TxDOT %):		Type of Work: Added Capacity: Non - Toll Status: Add Cap						
Preliminary Engineering:	\$718,401	Cost of		Autho	orized Fund	ling by Cate	egory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$14,661,235		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$727,197	•	7 - STP-MM	\$10,904,988	\$0	\$2,726,247	\$0	\$13,631,235	
Contingencies:	\$291,759	\$14,661,235	12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000	
Indirect Costs:	\$841,555		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$548,330		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$17,788,477		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235	
15 - San Antonio Bexar	0915-12-602	. VA	С	San Antonio	TxDOT		5426.0	\$4,000,000	

Limits From: In San Antonio
Limits To: at TransGuide Center

Last Revision Date: 11/2017

Description: Upgrade TransGuide Facility

Project History:

Project History: 10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of Work: Operational			9	Status:		
Preliminary Engineering:	\$196,000	Cost of		Autho	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>		<u>Local</u>				
Construction Cost:	\$4,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$240,000		7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Contingencies:	\$120,000	\$4,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$240,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$4,996,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	

Updated: March 26, 2018

Year of

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MF	O Proj ID No.	Expenditure Cost		
15 - San Antonio	Bexar	0915-12-604	CS	С	San Antonio	CoSA		5434.0	\$10,000,000		
Limits From: Limits To: Description:	from W.	ntonio on Presa Stre Boyer to SE Military Pedestrian Corridor enh	Drive - Lp 13	ate Complete Streets		Last R	evision Date:	11/2017			
Project History:		add project per CoSA n process	A, funding is fro	m 0025-02-204; 4/	/16 - revise match (	EDCP project	t); 4/14 - fund	ed through STP-N	/IM project		
Total Project Cos	t Informat	tion (TxDOT %):		Туре	of Work: Operation	onal	;	Status: Exen	npt		
Preliminary Engin	reliminary Engineering: \$490,000				Autho	Authorized Funding by Category/Share					
ROW Purchase: Construction Cost	t:	\$0 \$10,000,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>		
Construction Engi	ineering	\$600,000		7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000		
Contingencies:		\$300,000	\$10,000,000	3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
Indirect Costs:		\$500,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field		\$600,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost	t:	\$12,490,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000		
15 - San Antonio	Comal	0915-17-066	CS	С	New Braunfels	New Br	aunfels	4973.0	\$1,516,711		
Limits From: Limits To: Description:	Walnut, I	Braunfels on San Ant McQueeney, near So sidewalks, ramps & oth	eele Elem	ted infrastructure		Last R	evision Date:	8/2017			

Total Project Cost Informat	tion (TxDOT %):		Туре	of Work: Bike/Pe	edestrian	5	Status:			
Preliminary Engineering:	\$74,300	Cost of		Autho	Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>			
Construction Cost:	\$1,516,711	i iladda.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$96,800		9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711		
Contingencies:	\$19,500	\$1,516,711	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$73,300		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$87,700		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,868,311		Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,71		
15 - San Antonio Guadalu	pe 0915-46-046	6 VA	С	Seguin	Seguin		4976.0	\$2,801,246		
Limits From: in Seguir	n from Vaughan Bi	ridge			Last Re	vision Date:	8/2017			

Last Revision Date: 8/2017

Description: Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing

Project History: 6/17 - add TA project

Project History: 6/17 - add TA project

Total Project Cost Informat	ion (TxDOT %):		Туре	Type of Work: Bike/Pedestrian			Status:			
Preliminary Engineering:	\$137,300	Cost of		Autho	Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	Funding				Local			
Construction Cost:	\$2,801,246	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$178,700		9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234		
Contingencies:	\$36,100	\$2,801,246	3 - LC	\$0	\$0	\$0	\$28,012	\$28,012		
Indirect Costs:	\$135,300		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$162,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$3,450,646		Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246		

Updated: March 26, 2018

\$617,968,000

\$617,968,000

\$0

\$0

\$0

FY 2020

				FY	2020				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons	sor MPO	Proj ID No.	Year of Expenditu Cost
15 - San Antonio	Comal	0016-05-111	IH 35	С	Other	TxDOT		4014.0	\$116,178,000
Limits From: Limits To:	Guadalur FM 1103	pe/Comal County Lin	e			Last Revisi	on Date:	7/2018	
Description:	Expand fro	om 6 In to 10 In expy - ad	dd 4 new manage	d lanes					
Project History:	4/18 - mo	ove from FY 2020 to	FY 2025 (out o	of TIP); 10/13 - rev	ise description; 4,	13 - add project to I	MTP (Env o	document)	
otal Project Cost	Informat	ion (TxDOT %):		Type	of Work: Added	d Capacity: Toll	St	atus: Add	Сар
Preliminary Engine	eering:	\$5,872,340	Cost of		Autl	norized Funding	by Cated	orv/Share	
ROW Purchase:	-	\$0	Approved	<u>Funding</u>			,	<u>Local</u>	
Construction Cost:	:	\$93,180,000	Phases:	Categories	<u>Federal</u>	State L	<u>ocal</u>	Contrib	Total
Construction Engir		\$5,153,277		3 - LC	\$0	\$0	\$0 \$	116,178,000	\$116,178,00
Contingencies:	3	\$5,860,356	\$93,180,000	Other	\$0	\$0	\$0	\$0	\$
Indirect Costs:		\$6,112,027		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost:		\$116,178,000		Totals	\$0	\$0	\$0 \$	116,178,000	\$116,178,00
15 - San Antonio Limits From: Limits To:		oe 0016-06-047 uadalupe County Line pe/Comal County Line		С	Other	TxDOT  Last Revisi		4013.0 7/2018	\$259,546,500
Description:		om 8 In to 12 In expy thr							
Total Project Cost	Informat	ion (TxDOT %):		Туре	of Work: Added	d Capacity: Toll	St	atus: Add	Сар
Preliminary Engine	eering:	\$13,119,309	Cost of Approved		Auth	norized Funding	by Categ	ory/Share	
ROW Purchase: Construction Cost:	:	\$0 \$208,167,000	Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Engir		\$11,512,863		3 - LC	\$0	\$0	\$0 \$	259,546,500	\$259,546,50
Contingencies:	- 3	\$13,092,536	\$208,167,000	Other	\$0	\$0	\$0	\$0	\$
ndirect Costs:		\$13,654,792		Other	\$0	\$0	\$0	\$0	\$
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$
Total Project Cost:		\$259,546,500		Totals	\$0	\$0	\$0 \$	259,546,500	\$259,546,50
15 - San Antonio	Bexar	0016-07-113	IH 35 N	North C	Other	ARMA		3477.0	\$617,968,000
Limits From:	IH 410 N					Last Revisi	on Date:	7/2018	
Limits To:		pe/Bexar County Line om 8 In to 12 In expy - ac		d lange - including =	anaa anal bananan	at Loop 1604			
Description: Project History:		ove from FY 2020 to	•	•	•	•	se limits		
		1		,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,					
otal Project Cost		, ,	Coot of	Type	of Work: Added	d Capacity: Toll	St	atus: Add	Сар
Preliminary Engine	eering:	\$27,527,354	Cost of Approved	Funding	Auth	norized Funding	by Categ	•	
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State L	<u>ocal</u>	Local Contrib	Total
Construction Cost:		\$495,637,000		3-1C	<u>r ederar</u> \$0	<u>State</u> <u>L</u>		617 968 000	\$617 968 00

\$31,266,018

\$39,324,792

\$24,212,836

\$617,968,000

\$0

Construction Engineering

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 \$617,968,000

\$0 \$617,968,000

\$0

\$0

\$0

\$0

\$0

\$0

3 - LC

Other

Other

Other

**Totals** 

\$495,637,000

Updated: March 26, 2018

Voor of

FΥ 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0016-08-034	SL 368	С	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From: Limits To:	Burr Road IH 35					Last Revision [	Date: 5/2017	
Description:	Roadway reh	nabilitation and complete	streets improveme	nts				
Project History:	4/17 - revis	se funding; 4/16 - fund	ded through STP	-MM project	selection process			

Total Project Cost Informa	tion (TxDOT %):		Type of	Work: Bicycle	e/Pedestrian	S	Status: E	Exemp	t
Preliminary Engineering:	\$686,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Sha	re	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$14,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib		<u>Total</u>
Construction Engineering	\$694,400		7 - STP-MM	\$7,200,000	\$1,800,000	\$0		\$0	\$9,000,000
Contingencies:	\$278,600	\$14,000,000	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0		\$0	\$5,000,000
Indirect Costs:	\$803,600		Other	\$0	\$0	\$0		\$0	\$0
Other Field	\$523,600		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:	\$16,986,200		Totals	\$11,200,000	\$2,800,000	\$0		\$0	\$14,000,000
15 - San Antonio Bexar	0017-10-168	IH 35 I	North C	San Antonio	ARMA		61.2		\$568,530,500

Limits From: IH 410 S Last Revision Date: 7/2018

Expand from In 8 to 12 In expy - add 4 new managed lanes incl managed lane conns at IH 410 N & IH 410 S Description:

Project History: 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description

Total Project Cost Informa	ation (TxDOT %):		Type of Work: Added Capacity: Toll				Status: Add	Сар
Preliminary Engineering:	\$25,325,162	Cost of		Auth	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$455,986,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$28,764,732		3 - LC	\$0	\$0	\$0	\$568,530,500	\$568,530,500
Contingencies:	\$36,178,802	\$455,986,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$22,275,804		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$568,530,500		Totals	\$0	\$0	\$0	\$568,530,500	\$568,530,550
15 - San Antonio Bexar	0658-01-045	5 FM 15	35 C	San Antonio	TxDOT		5323.0	\$6,500,000

Limits From: Lp 1604 Last Revision Date: 7/2016 Limits To: Huebner

**Totals** 

Description: Construct 2 way left turn lane, bike lanes and sidewalks Project History: 4/16 - funded through STP-MM project selection process

\$243,100

\$7,886,450

Limits To:

Other Field

Total Project Cost:

IH 410 N

Type of Work: Operational Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$318,500 **Authorized Funding by Category/Share** Approved **ROW Purchase:** \$0 Funding Local Phases: Categories Contrib **Federal** <u>Total</u> State Local Construction Cost: \$6,500,000 7 - STP-MM \$4,384,000 \$5,480,000 \$1,096,000 \$0 \$0 Construction Engineering \$322,400 \$6,500,000 12S - STP-MM Rec \$816,000 \$204,000 \$1,020,000 \$0 \$0 Contingencies: \$129,350 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$373,100 Other \$0 \$0 \$0 \$0 \$0

\$5,200,000

\$1,300,000

\$0

\$0

\$6,500,000

Updated: March 26, 2018

FY 2020

					2020						
xDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor M	IPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	)	3768.2	\$16,000,000		
Limits From: Limits To:	Corridor	•				Last Revision Date: 2/2017					
Description:	Studies, pl	ans and projects asso	ciated with multimo	odal transportation solu	utions						
Project History:				e from FY 2018 to 0M for Passenger F		ove from FY 1	7 to FY 18 a	and correct limits;	1/13 - move from		
Total Project Cos	t Informat	ion (TxDOT %):		Туре с	of Work: Passen	iger Rail		Status: Exe	mpt		
Preliminary Engineering: \$784,000		\$784,000	Cost of	Authorized Funding by Category/Share							
ROW Purchase:	\$0		W Purchase:		Approved Phases:	Funding				Local	
Construction Cos	t:	\$16,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>		
Construction Eng	ineering	\$960,000		7 - STP-MM	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000		
Contingencies:		\$1,120,000	\$16,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:		\$907,200		Other	\$0	\$0	\$0	\$0	\$0		
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cos	t:	\$19,771,200		Totals	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000		
15 - San Antonio	B,C,G,K	0915-00-195	NR	С	Other	AAMPO	)	5301.0	\$100,000		
Limits From: Limits To: Description:	Guadalu	rea MPO: Bexar, Cope & partial Kendall a Commute Solutions	County			Last R	evision Date	e: 7/2018			

Total Project Cost Information	on (TxDOT %):		Type	of Work: Ridesh	are	5	Status: Exe	mpt
Preliminary Engineering:	\$0	Cost of		Autho	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$100,000	i iladed.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Contingencies:	\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,00
15 - San Antonio Bexar	0915-12-574	VA	С	Other	TxDOT		5316.1	\$4,000,000

Last Revision Date: 2/2017

4/18 - agency change and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount

Limits From: Various locations in Bexar County

Limits To: on state system

Project History:

Description: Construct curb ramps, sidewalks and other pedestrian related infrastructure

Project History: 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP

Total Project Cost Informat	Fotal Project Cost Information (TxDOT %):		Type o	f Work: Pedest	rian	Status: Exempt				
Preliminary Engineering:	Preliminary Engineering: \$196,000			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			<u>Local</u>				
Construction Cost:	\$4,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$240,000		7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000		
Contingencies:	\$280,000	\$4,000,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000		
Indirect Costs:	\$226,800		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$149,600		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$5,092,400		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000		

Updated: March 26, 2018

Last Revision Date: 7/2016

FΥ 2020

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost				
15 - San Antonio	Bexar	0915-12-581	CS	С	Other	BxCo	5304.0	\$10,931,172				
Limits From:	In Bexar C	Bexar County on Talley Road  Last Revision Date: 7/2016										
Limits To:	From Wise	eman Blvd to Tamaror	Pass			Last Revision L	Date: 7/2016					
Description:	Widen to pr	den to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path										
Project History	4/16 - fun	ded through STP-MM	nroject selectio	n nrocess								

4/16 - funded through STP-MM project selection process

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Туре	of Work: Operati	onal	Ş	Status: Exen	npt
Preliminary Engineering:	\$535,627	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u> Categories	Federal	State	Local	Local Contrib	Total
Construction Cost: Construction Engineering	\$10,931,172 \$542,186		7 - STP-MM	\$7,544,938	\$0	\$1,886,234	\$0	\$9,431,172
Contingencies:	\$217,530	\$10,931,172	3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Indirect Costs:	\$627,449		Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field Total Project Cost:	\$408,826 \$13,262,790		Totals	\$7,544,938	\$0	\$1,886,234	\$1,500,000	\$10,931,172
15 - San Antonio Bexar	0915-12-582	. CS	С	Converse	Conver	se	5319.0	\$5,430,481

Limits From: On Rocket/Schaeffer, from E. Norris

Limits To: Lp 1604

Description: Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes

Project History: 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	ion (TxDOT %):		Туре	of Work: Added	Capacity: No	n - Toll S	Status: A	dd Cap
Preliminary Engineering:	\$266,094	Cost of		Autho	orized Fund	ling by Cate	gory/Share	е
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>	Fadanal	04-4-	11	Local Contrib	T-4-1
Construction Cost:	\$5,430,481		<u>Categories</u>	<u>Federal</u>	State	Local		<u>Total</u>
Construction Engineering	\$269,352	<b>A= 100 101</b>	7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$	0 \$5,430,481
Contingencies:	\$108,067	\$5,430,481	Other	\$0	\$0	\$0	\$	0 \$0
Indirect Costs:	\$311,710		Other	\$0	\$0	\$0	\$	0 \$0
Other Field	\$203,100		Other	\$0	\$0	\$0	\$	0 \$0
Total Project Cost:	\$6,588,804		Totals	\$4,344,385	\$0	\$1,086,096	\$	0 \$5,430,481
15 - San Antonio Bexar	0915-12-596	CS	С	San Antonio	CoSA		4974.0	\$5,000,000

Limits From: In San Antonio, on Zarzamora Last Revision Date: 8/2017 Limits To: From Fredericksburg Rd to Loop 13

 $Construct\ sidewalks,\ remove\ unused\ utility\ poles,\ and\ implement\ pedestian\ detection\ ITS$ Description:

Project History: 6/17 - add TA project

Total Project Cost Informat	Fotal Project Cost Information (TxDOT %):		Туре с	Type of Work: Pedestrian			Status:		
Preliminary Engineering:	\$245,000	Cost of		Autho	orized Fund	ing by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			Local			
Construction Cost:	\$5,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$319,000		9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000	
Contingencies:	\$64,500	\$5,000,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000	
Indirect Costs:	\$241,500		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$289,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,159,000		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000	

Updated: March 26, 2018

TxDOT District (	County	CSJ	Hwy	FY Phase	2020 City	Project Spon	sor MP	O Proj ID No.	Year of Expenditur
15 - San Antonio	Comal IH 35	1268-01-013	FM 11		Other	TxDOT	301	4970.0	\$1,500,000
Limits To:	Guadalup Expand to	4 lanes with medians,	,	lk and bike lanes - move from FY 20	18 to FY 2019; 1	Last Revis 0/15 - add project	ion Date:	5/2017	
Total Project Cost	Informati	on (TxDOT %):		Туре о	f Work: Added	Capacity: Non - To	oll S	tatus: Add	Сар
Preliminary Engine	ering:	\$73,500	Cost of		Auth	orized Funding	by Cate	gory/Share	
ROW Purchase: Construction Cost:		\$870,000 \$1,500,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	Local Contrib	<u>Total</u>
Construction Engin	neerina	\$74,400		1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	. 3	\$29,850	\$1,500,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Indirect Costs:		\$86,100		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$56,100		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$2,689,950		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Limits From: Limits To: Description: Project History:  Fotal Project Cost	4/17 - mo	ay 4 lanes with medians, ove from FY 2019 to	,	lk and bike lanes evise funding; 1/17 Type o		Last Revis 2018 to FY 2019 and Capacity: Non - To	nd revise f	5/2017 unding; 10/15 -	
Preliminary Engine		\$1,102,500	Cost of		Auth	orized Funding	by Cate	gory/Share	•
ROW Purchase: Construction Cost:		\$3,285,000 \$22,500,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	_	_ocal	Local Contrib	<u>Total</u>
Construction Engin	neering	\$1,116,000		1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352
Contingencies:		\$447,750	\$22,500,000	11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000
Indirect Costs:		\$1,291,500		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648
Other Field		\$841,500		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$30,584,250		Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000
15 - San Antonio	Bexar	2452-02-083	SL 160	94 E,R,C	San Antonio	ARMA		3913.0	\$507,705,768
Limits From: Limits To:	SH 16 US 281					Last Revis	ion Date:	5/2017	
Description: Project History:	4/17 - rev		ost (has \$398.3ľ	naged lanes; including M in Cat 2: '17-'24); 2020)	•			nding distribution	n; 7/13 - project
Fotal Project Cost	Informati	on (TxDOT %):		Type o	f Work: Added	Capacity: Toll	S	tatus: Add	Сар
Preliminary Engine		\$15,231,173	Cost of		Auth	orized Funding	by Cate	gory/Share	

Total Project Cost Informa	Total Project Cost Information (TxDOT %):		Type o	f Work: Adde	d Capacity: Toll		Status: Add	Сар			
Preliminary Engineering:	\$15,231,173	Cost of		Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local				
Construction Cost:	\$507,705,768	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$12,692,644		2 - Metro Corridor	\$102,311,515	\$25,577,879	\$0	\$0	\$127,889,394			
Contingencies:	\$17,769,702	\$507,705,768	3 - LC	\$0	\$0	\$0	\$379,816,374	\$379,816,374			
Indirect Costs:	\$5,077,058		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$50,770,577		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$609,246,922		Totals	\$102,311,515	\$25,577,879	\$0	\$379,816,374	\$507,705,768			

Updated: March 26, 2018

FΥ 2020

				• • •	2020			Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$47,808,839
Limits From: Limits To:	US 281 Redland Road	d				Last Revision D	vate: 5/2017	

Description: Expand to 8 lane expressway - construct 4 new managed lanes

Project History: 4/17 - revise cost; 4/14 - rev limits, year ('15 to '20), description and funding distribution

Total Project Cost Informa	tion (TxDOT %):		Туре	of Work: Added	Capacity: Toll	Ş	Status: Add	Сар
Preliminary Engineering:	\$1,434,266	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding		_		Local	
Construction Cost:	\$47,808,839		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,195,221		3 - LC	\$0	\$0	\$0	\$47,808,839	\$47,808,839
Contingencies:	\$1,673,310	\$47,808,839	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$57,370,607		Totals	\$0	\$0	\$0	\$47,808,839	\$47,808,839
15 - San Antonio Bexar	7774-01-001	PA 150	02 C	San Antonio	TxDOT		5315.3	\$9.000.000

Limits From: Lockhill Selma Road Last Revision Date: 2/2018

Limits To: FM 1535

Description: Intersection and operational improvements

Project History: 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through

STP-MM project selection process

Total Project Cost Informat	otal Project Cost Information (TxDOT %):		Type of	Type of Work: Operational			Status: Exe	mpt	
Preliminary Engineering:	\$441,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>		
Construction Cost:	\$9,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$360,000		7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	
Contingencies:	\$630,000	\$9,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Indirect Costs:	\$180,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$360,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$10,971,000		Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000	

Updated: March 26, 2018

FΥ 2021

				FI	2021				Year of
TxDOT District Co	unty	CSJ	Hwy	Phase	City	Project Sp	onsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio Co	omal	0016-04-112	IH 35	С	Other	TxDOT		5375.0	\$75,000,000
	uadalupe					Last Re	vision Date:	2/2018	
	•	ial County Line	ling romp rovinions	and intersection impl	rovemente convert			2/2010	
		•		·		•	•	M in Cat 4: 4/17	add prainat
Project History: 3/	16 - Tevi	se runding distribu	illon; 1/18 - mov	e from FY 2022 to	FY 2021 and inc	rease cost from s	\$50IVI 10 \$75	ow in Cat 4, 4/17	- add project
Total Project Cost In	formatio	on (TxDOT %):		Туре	of Work: Opera	ational	(	Status: Exer	mpt
Preliminary Engineer	ing:	\$3,675,000	Cost of Approved		Aut	horized Fundiı	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	Funding	1	0		Local	
Construction Cost:		\$75,000,000		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Enginee	ering	\$3,000,000	\$75,000,000	4 - Connectivity	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000
Contingencies:		\$5,250,000	\$75,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$91,425,000		Totals	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000
15 - San Antonio Be	exar	0025-02-215	IH 10	С	Other	TxDOT		5396.0	\$171,000,000
Limits To: G		e/Bexar County Li				Last Re	vision Date:	2/2018	
	•	n 4 lane to 6 lane exp	,					_	
, ,		ve from FY 2029 to ady been in the M		evise funding distr	ibution; 4/17 - ad	d project to MTP	with Prop 1/	Prop 7; portion (	of project may
Total Project Cost In	formatio	on (TxDOT %):		Туре	of Work: Adde	d Capacity: Non -	· Toll (	Status: Add	Сар
Preliminary Engineer	ing:	\$8,379,000	Cost of		Aut	horized Fundiı	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$	171,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engine	ering	\$6,840,000	¢474 000 000	12 - Strat Pri	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000
Contingencies:		\$11,970,000	\$171,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$3,420,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$6,840,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$	208,449,000		Totals	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000
15 - San Antonio Be	exar	0465-02-027	FM 15	18 C	Other	TxDOT		5309.0	\$19,500,000
	M 78 I 10					Last Re	vision Date:	7/2016	
		and operational impl	ovements						
•	/16 - fund	ded through STP-	MM project selec	ction process					
Total Project Cost In	formatic	on (TyDOT %):		Type (	of Work: Opera	ational		Status: Exer	npt
Preliminary Engineer		\$955,500	Cost of		Aut	horized Fundir	na by Cate	agory/Sharo	·
ROW Purchase:	9.	\$0	Approved	Funding	Aut	nonzeu Funun	ig by Cale	Local	
Construction Cost:		\$19,500,000	Phases:	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
		. , ,		7 - STP-MM	\$6,784,000	\$1,696,000	\$0	\$0	\$8,480,000
Construction Engines	ailig	\$967,200	\$19,500,000	3 - LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Contingencies:		\$388,050 \$4,440,300		Other	\$816,000	\$204,000	\$0	\$0	\$1,020,000
Indirect Costs:		\$1,119,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$729,300		Totals	\$7,600,000	\$1,900,000	\$0	\$10,000,000	\$19,500,000
Total Project Cost:		\$23,659,350		· Juis	ψ1,000,000	ψ1,500,000	ΨΟ	ψ10,000,000	ψ13,300,000

Updated: March 26, 2018

FΥ 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-204	IH 410	С	San Antonio	TxDOT	5372.0	\$50,000,000
Limits From: Limits To: Description:	Ingram Rd SH 151 Expand from 8	to 10 lane expressway				Last Revision D	Date: 2/2018	
Project History:	3/18 - revise	funding distribution:	4/17 - add proi	ect				

Total Project Cost Informa	tion (TxDOT %):		Туре	of Work: Adde	d Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$2,450,000	Cost of		Auti	horized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$50,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$2,000,000		12 - CL	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
Contingencies:	\$3,500,000	\$50,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$60,950,000		Totals	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000
15 - San Antonio Bexar	0521-04-275	IH 410	С	San Antonio	TxDOT		5373.0	\$40.000.000

Limits From: at SH 151 Last Revision Date: 2/2018

Limits To: Interchange

Description: Reconstruct interchange - Phase 2

Project History: 3/18 - revise funding distribution; 4/17 - add project

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Type of Work: Interchange			9	Status: Exer	npt		
Preliminary Engineering:	\$1,960,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$40,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$1,600,000		12 - Strat Pri	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000		
Contingencies:	\$2,800,000	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$800,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$48,760,000		Totals	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000		
15 - San Antonio Bexar	0521-04-279	IH 410	С	San Antonio	TxDOT		5374.0	\$10.000.000		

Limits From: SH 151 Last Revision Date: 2/2018 Limits To: US 90

Expand from 6 lane to 8 lane expressway Description:

Project History: 3/18 - revise funding distribution; 4/17 - add project

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Туре	of Work: Added	I Capacity: Non	- Toll §	Status: Add	Сар
Preliminary Engineering:	\$490,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$10,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$400,000		12 - Strat Pri	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$7,000,000	\$10,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400.000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,190,000		Totals	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000

Updated: March 26, 2018

Last Revision Date: 7/2016

7/2018

Year of

FΥ 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost					
15 - San Antonio	Bexar	0521-06-138	IH 410	С	San Antonio	TxDOT	5371.0	\$100,000,000					
Limits From: Limits To:	at IH 10 E	Last Revision Date: 2/2018											
Description:	Construct d	Construct direct connectors: Phase 1 - Priority Connectors											
Project History:	3/18 - rev	rise funding distribution	; 4/17 - add project										
Total Project Cos	otal Project Cost Information (TxDOT %):				of Work: Interch	nange	Status: Exe	mpt					

Total Project Cost Informa	Total Project Cost Information (TxDOT %):		Туре о	f Work: Interc	change	5	Status: Exempt		
Preliminary Engineering:	\$4,800,000	Cost of		Aut	horized Fundi	ng by Cate	by Category/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$100,000,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$4,000,000	•	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000	
Contingencies:	\$7,000,000	\$100,000,000	4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000	
Indirect Costs:	\$2,000,000		12 - Strat Pri	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000	
Other Field	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$121,900,000		Totals	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000	
15 - San Antonio Bexar	0658-01-044	FM 15	35 C	San Antonio	TxDOT		5310.0	\$7,500,000	

Limits From: 1.0 Miles North of Lp 1604

Limits To: Lp 1604

Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks Description:

Project History: 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll Status: Add Cap						
Preliminary Engineering:	\$367,500	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>	1	0		<u>Local</u>			
Construction Cost:	\$7,500,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$372,000	•	7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000		
Contingencies:	\$149,250	\$7,500,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$430,500		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$280,500		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$9,099,750		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000		
15 - San Antonio B,C,G,K	0915-00-196	NR	С	Other	AAMPO		5302.0	\$100,000		

Limits From: Alamo Area MPO: Bexar, Comal Last Revision Date: Limits To: Guadalupe & partial Kendall County

Alamo Area Commute Solutions Pgm - FY 2021 Description:

4/18 - agency change and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount Project History:

Total Project Cost Informati	Total Project Cost Information (TxDOT %):			f Work: Ridesh	are	S	Status: Exe	empt	
Preliminary Engineering:	\$0	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	· · Funding		Local				
Construction Cost:	\$100,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>	
Construction Engineering	\$0		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000	
Contingencies:	\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000	

Updated: March 26, 2018

\$400,000

\$4,000,000

\$0

\$0

\$400,000

\$400,000

\$0

\$0

\$0

\$0

\$0

\$0

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor	nsor M	PO Proj ID No	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-57	5 VA	С	Other	TxDOT		5316.2	\$4,000,000
Limits From: Limits To:	Various lo	ocations in Bexar system	County			Last Revi	sion Date	: 7/2016	
Description:	Construct of	curb ramps, sidewalk	s and other pedestr	ian related infrastructu	ire				
Project History:	4/16 - fur	ded through STP	-MM project sele	ction process					
Total Project Cost	t Informati	on (TxDOT %):		Туре	of Work: Pedestr	ian		Status: Ex	xempt
Preliminary Engine	eering:	\$196,000	Cost of		Autho	rized Funding	g by Cat	egory/Share	e
ROW Purchase:		\$0	Approved Phases:	Funding			-	Local	
Construction Cost	t:	\$4,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$198,400	\$4,000,000	7 - STP-MM	\$2,880,000	\$720,000	\$0	\$	0 \$3,600,000

15 - San Antonio Guadalupe 0915-46-045 CS C Seguin Seguin 5322.0 \$6,316,658

\$0

\$0

\$0

\$2,800,000

\$0

\$0

\$0

\$720,000

Limits From: In Seguin, on Rudeloff Rd.

Limits To: From SH 46 to Huber Road Last Revision Date: 7/2016

3 - LC

Other

Other

**Totals** 

Description: Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities

\$4,000,000

Project History: 4/16 - funded through STP-MM project selection process

\$79,600

\$229,600

\$149,600

\$4,853,200

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

Total Project Cost Informat	ion (TxDOT %):		Type of	f Work: Added	Capacity: No	n - Toll S	Status: Add	Сар
Preliminary Engineering:	\$309,516	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$6,316,658	1 114666.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$313,306		7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Contingencies:	\$125,701	\$6,316,658	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$236,243		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,664,000		Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
15 - San Antonio Bexar	1433-01-028	FM 22	52 C	San Antonio	TxDOT		5329.0	\$6,000,000

Limits From: Evans Road
Limits To: Comal/Bexar County Line
Last Revision Date: 2/2018

Description: Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk

Project History: 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021

Total Project Cost Informat	otal Project Cost Information (TxDOT %):			f Work: Added	d Capacity: Non	- Toll	Status: Add	Сар		
Preliminary Engineering:	eliminary Engineering: \$294,000			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$6,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$240,000		2 - Metro Corridor	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000		
Contingencies:	\$420,000	\$6,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$120,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$240,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$7,314,000		Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000		

Updated: March 26, 2018

FY 2021

					2021				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor	nsor MF	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	1433-01-029	FM 22	52 C	Other	TxDOT		5324.0	\$4,200,000
Limits From: Limits To:	at Evans	Road				Last Revi	sion Date:	5/2017	
Description:	Construct i	intersection operatior	al improvements, in	cluding widening of (	Cibolo Creek bridge				
Project History:	4/17 - mo process	ove from FY 2019	to FY 2021 and r	evise funding; 1/1	7 - revise funding o	distribution; 4/16 -	funded th	rough STP-MM p	roject selection
Total Project Cos	t Informat	ion (TxDOT %):		Туре	of Work: Operat	ional	;	Status: Exen	npt
otal Project Cost Information (TxDOT %): Preliminary Engineering: \$205,800	Cost of		Auth	orized Funding	by Cate	egory/Share			
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	t:	\$4,200,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$208,320		7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Contingencies:		\$83,580	\$4,200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$241,080		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$157,080		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$5,095,860		Totals	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
15 - San Antonio	Comal	1433-02-044	FM 22	52 C	Other	TxDOT		9115.0	\$19,000,000
Limits From: Limits To:	Bexar/Co FM 3009	omal County Line				Last Revi	sion Date:	2/2018	

Total Project Cost Informa	tion (TxDOT %):		Туре о	f Work: Added	I Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$931,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$19,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$760,000		2 - Metro Corridor	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Contingencies:	\$1,330,000	\$19,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$23,161,000		Totals	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000

Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk

Project History: 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP

Description:

Updated: March 26, 2018

\$0

\$0

\$0

\$0

\$10,600,000

\$10,600,000

\$0

\$0

\$0

FΥ 2022

									Year of Expenditu
xDOT District Cou	nty CSJ	Hwy	Phase	City	Project Sp	onsor N	/IPO Proj ID	No.	Cost
15 - San Antonio Cor	nal 0215-01-04	4 SH 46	С	Other	TxDOT		9114.2		\$14,000,000
imits From: US	281				Last Pa	evision Date	e: 2/2018		
	twood Dr				Lastine	evision Dati	e. 2/2010		
	and from 2 lanes to 6 lanes								
Project History: 3/1	8 - move from FY 2020	to FY 2022 and r	evise funding dist	ribution; 4/17 - rev	ise limits and fu	nding; add	ed w/ 12/8/1	4 adop	tion of the MTP
otal Project Cost Info	rmation (TxDOT %):		Туре	of Work: Added	d Capacity: Non	- Toll	Status:	Add (	Cap
Preliminary Engineerin	` '	Cost of		Auth	orized Fundi	ing by Ca	tegory/Sh	are	
ROW Purchase:	\$0	Approved	Funding	,	.0.1200 . 0.101	9 27 00	Local	u. 0	
Construction Cost:	\$14,000,000	Phases:	Categories	<u>Federal</u>	State	Local	Contrib		<u>Total</u>
Construction Engineeri			4 - Connectivity	\$11,200,000	\$2,800,000	\$0	)	\$0	\$14,000,00
Contingencies:	\$980.000	\$14,000,000	Other	\$0	\$0	\$0	)	\$0	\$(
ndirect Costs:	\$280,000		Other	\$0	\$0	\$0	0	\$0	\$
Other Field	\$560,000		Other	\$0	\$0	\$0	)	\$0	\$
Total Project Cost:	\$17,066,000		Totals	\$11,200,000	\$2,800,000	\$(	)	\$0	\$14,000,00
Limits From: Farl	nills Dr 281		C	Other	TxDOT Last Re	evision Date	9114.1 e: 2/2018		\$26,000,000
Limits From: Farl Limits To: US Description: Expa	nills Dr	s with raised median	or CLTL		Last Re		e: 2/2018		
Limits From: Farl Limits To: US Description: Expa	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020	s with raised median to FY 2022 and r	or CLTL evise funding distr	ribution; 4/17 - rev	Last Re	nding; add	e: 2/2018		tion of the MTP
Limits From: Fari Limits To: US Description: Expo Project History: 3/16	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020 rmation (TxDOT %):	s with raised median to FY 2022 and r Cost of	or CLTL evise funding distr	ribution; 4/17 - rev	Last Re	nding; add	e: 2/2018 ed w/ 12/8/1 Status:	4 adop	tion of the MTP
Limits From: Fari Limits To: US Description: Expe Project History: 3/15	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020 rmation (TxDOT %):	s with raised median to FY 2022 and r  Cost of Approved	or CLTL evise funding distr  Type <u>Funding</u>	of Work: Added	Last Reise limits and fur de Capacity: Non	nding; add	e: 2/2018 ed w/ 12/8/1  Status:  tegory/Sha  Local	4 adop Add 0 are	tion of the MTP
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  otal Project Cost Info Preliminary Engineerin ROW Purchase:	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  rrmation (TxDOT %): g: \$1,274,000	s with raised median to FY 2022 and r Cost of	or CLTL evise funding distr  Type <u>Funding</u> Categories	of Work: Addec  Auth  Federal	Last Reise limits and fur Capacity: Non norized Fundi	nding; add - Toll ing by Ca	e: 2/2018 ed w/ 12/8/1: Status: ttegory/Sh: Local Contrib	4 adop Add (	tion of the MTP  Cap  Total
Limits From: Farl Limits To: US Description: Expa Project History: 3/16  Cotal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost:	mills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000	c with raised median of the FY 2022 and record of Approved Phases:	or CLTL evise funding distr  Type  Funding Categories 4 - Connectivity	of Work: Added  Auth  Federal  \$20,800,000	Last Relimits and further control of Capacity: Non norized Funding State \$5,200,000	nding; add - Toll ing by Ca Local	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha  Local Contrib	4 adop Add 0 are	tion of the MTP  Cap  Total  \$26,000,00
Limits From: Farl Limits To: US Description: Expa Project History: 3/1/ Fotal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri	mills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000	s with raised median to FY 2022 and r  Cost of Approved	or CLTL revise funding distriction Type Funding Categories 4 - Connectivity Other	of Work: Added  Auth  Federal \$20,800,000 \$0	Last Resise limits and further Capacity: Non norized Funding State \$5,200,000 \$0	nding; addeduced to a control of the	e: 2/2018 ed w/ 12/8/1  Status:  tegory/Sha	Add (are	tion of the MTP  Cap  Total \$26,000,000
Limits From: Fari Limits To: US Description: Expa Project History: 3/13  Total Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeric Contingencies:	mills Dr 281 and from 2 lanes to 6 lanes 8 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ng \$1,040,000	c with raised median of the FY 2022 and record of Approved Phases:	or CLTL revise funding districtions of the funding Categories 4 - Connectivity Other Other	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0	Last Resise limits and furth Capacity: Nonnorized Funding State \$5,200,000 \$0 \$0	nding; added - Toll ing by Ca	e: 2/2018  ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add (  are  \$0 \$0 \$0 \$0	tion of the MTP  Cap  Total \$26,000,000
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  Total Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeric Contingencies: Indirect Costs:	hills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  Frmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ng \$1,040,000 \$1,820,000	c with raised median of the FY 2022 and record of Approved Phases:	or CLTL evise funding distriction Type  Funding Categories 4 - Connectivity Other Other	of Work: Added  Auth  Federal \$20,800,000 \$0 \$0 \$0	Last Relimits and fur declaration of Capacity: Non norized Funding State \$5,200,000 \$0 \$0 \$0	nding; added - Toll ing by Ca  Local \$0 \$0 \$0	e: 2/2018  ed w/ 12/8/1:  Status:  tegory/Sh:	4 adop  Add (  are  \$0 \$0 \$0 \$0 \$0	Total \$26,000,000
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  otal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field	hills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  Frmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ng \$1,040,000 \$1,820,000 \$520,000	c with raised median of the FY 2022 and record of Approved Phases:	or CLTL revise funding districtions of the funding Categories 4 - Connectivity Other Other	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0	Last Resise limits and furth Capacity: Nonnorized Funding State \$5,200,000 \$0 \$0	nding; added - Toll ing by Ca	e: 2/2018  ed w/ 12/8/1:  Status:  tegory/Sh:	4 adop  Add (  are  \$0 \$0 \$0 \$0	tion of the MTP  Cap  Total \$26,000,000 \$6
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  otal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost:	rmation (TxDOT %): g: \$1,274,000 \$26,000,000 ng \$1,040,000 \$1,040,000	Cost of Approved Phases:	or CLTL evise funding distriction  Type  Funding Categories 4 - Connectivity Other Other Other Totals	of Work: Added  Auth  Federal \$20,800,000 \$0 \$0 \$0	Last Relimits and fur declaration of Capacity: Non norized Funding State \$5,200,000 \$0 \$0 \$0	nding; added - Toll ing by Ca  Local \$0 \$0 \$0	e: 2/2018  ed w/ 12/8/1:  Status:  tegory/Sh:	4 adop  Add (  are  \$0 \$0 \$0 \$0 \$0	tion of the MTP  Cap  Total \$26,000,00 \$ \$ \$ \$26,000,00
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  otal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost:  15 - San Antonio Gua Limits From: Cor	mills Dr  281 and from 2 lanes to 6 lanes 3 - move from FY 2020  (rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ang \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 anal/Guadalupe County	Cost of Approved Phases: \$26,000,000	or CLTL evise funding distriction  Type  Funding Categories 4 - Connectivity Other Other Other Totals	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Last Reliable La	nding; added - Toll ing by Ca  Local \$( \$(	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add 0  are  \$0  \$0  \$0  \$0  \$0  \$0	Total \$26,000,000 \$6 \$6 \$26,000,000
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  Total Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost:  15 - San Antonio Gua Limits From: Cor Limits To: Zipp	mills Dr  281 and from 2 lanes to 6 lanes 3 - move from FY 2020  (rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ang \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 anal/Guadalupe County o Rd	Cost of Approved Phases: \$26,000,000  9 FM 72 Line	or CLTL evise funding distriction  Type  Funding Categories 4 - Connectivity Other Other Other Totals  C	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Last Reliable La	nding; added - Toll ing by Ca  Local \$0 \$0 \$0	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add 0  are  \$0  \$0  \$0  \$0  \$0  \$0	tion of the MTP  Cap  Total \$26,000,000
Limits From: Farl Limits To: US Description: Expr Project History: 3/1s  Fotal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost:  15 - San Antonio Gua Limits From: Cor Limits To: Zipp Description: Expr	mills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  fromation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 and \$1,040,000 \$1,820,000 \$1,040,000 \$31,694,000  and and from 2 to 4 lanes with	Cost of Approved Phases: \$26,000,000  9 FM 72 Line	or CLTL evise funding distriction Type  Funding Categories 4 - Connectivity Other Other Other Totals  C	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Last Reliable La	nding; added - Toll ing by Ca  Local \$( \$(	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add 0  are  \$0  \$0  \$0  \$0  \$0  \$0	Total \$26,000,000 \$6 \$6 \$26,000,000
Limits From: Farl Limits To: US Description: Expr Project History: 3/1s  Otal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeric Contingencies: Indirect Costs: Dither Field Fotal Project Cost:  15 - San Antonio Gua Limits From: Cor Limits To: Zipp Description: Expr	mills Dr  281 and from 2 lanes to 6 lanes 3 - move from FY 2020  (rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ang \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 anal/Guadalupe County o Rd	Cost of Approved Phases: \$26,000,000  9 FM 72 Line	or CLTL evise funding distriction Type  Funding Categories 4 - Connectivity Other Other Other Totals  C	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Last Resise limits and further control of Capacity: Nonnorized Funding State \$5,200,000 \$0 \$0 \$0 \$5,200,000	nding; added - Toll ing by Ca  Local \$( \$(	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add 0  are  \$0  \$0  \$0  \$0  \$0  \$0	Total \$26,000,000 \$6 \$6 \$26,000,000
Limits From: Farl Limits To: US Description: Expa Project History: 3/13  Fotal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Gua Limits From: Cor Limits To: Zipp Description: Expa Project History: 4/11	nills Dr 281 and from 2 lanes to 6 lanes 8 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ng \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 nal/Guadalupe County o Rd and from 2 to 4 lanes with 6 - funded through STF	Cost of Approved Phases: \$26,000,000  9 FM 72 Line	Type  Funding Categories 4 - Connectivity Other Other Totals  C  d  d  d  d  d  d  d  d  d  d  d  d	ribution; 4/17 - rev  of Work: Addec  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$0 \$New Braunfels	Last Resise limits and further control of Capacity: Nonnorized Funding State \$5,200,000 \$0 \$0 \$0 \$5,200,000	nding; added - Toll ing by Ca  Local \$(\$0 \$0 \$0)  sevision Date	e: 2/2018 ed w/ 12/8/1  Status:  ttegory/Sha	4 adop  Add 0  are  \$0  \$0  \$0  \$0  \$0  \$0	Total \$26,000,000 \$1 \$26,000,000 \$10,600,000
Limits From: Farl Limits To: US Description: Expa Project History: 3/1s  otal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeric Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Cor Limits To: Zipp Description: Expa Project History: 4/1s	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ang \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 anal/Guadalupe County b Rd and from 2 to 4 lanes with 6 - funded through STF  rmation (TxDOT %):	Cost of Approved Phases: \$26,000,000  9 FM 72 Line	Type  Funding Categories 4 - Connectivity Other Other Totals  C  d  d  d  d  d  d  d  d  d  d  d  d	of Work: Added  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$New Braunfels  of Work: Added	Last Reliated Funding State \$5,200,000 \$0 \$0 \$0 \$0 \$0 \$1 \$2,200,000 \$2,200,000 \$3,200,000 \$4,200,000	nding; added - Toll ing by Ca  Local \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	e: 2/2018 ed w/ 12/8/1.  Status:  ttegory/Sh.  Local Contrib 0 0 0 5308.0 e: 7/2016	4 adop Add ( are \$0 \$0 \$0 \$0 \$0 \$0	tion of the MTP  Cap  Total \$26,000,00 \$ \$ \$ \$ \$26,000,00 \$10,600,000
Limits From: Farl Limits To: US Description: Expr Project History: 3/1s  Fotal Project Cost Info Preliminary Engineerin ROW Purchase: Construction Cost: Construction Engineeri Contingencies: Indirect Costs: Other Field Total Project Cost:  15 - San Antonio Gua Limits From: Cor Limits To: Zipp Description: Expr	nills Dr 281 and from 2 lanes to 6 lanes 3 - move from FY 2020  rmation (TxDOT %): g: \$1,274,000 \$0 \$26,000,000 ang \$1,040,000 \$1,820,000 \$520,000 \$1,040,000 \$31,694,000  adalupe 0215-09-02 anal/Guadalupe County b Rd and from 2 to 4 lanes with 6 - funded through STF  rmation (TxDOT %):	Cost of Approved Phases: \$26,000,000  9 FM 72 Line median, sidewalks an	Type  Funding Categories 4 - Connectivity Other Other Totals  C  d  d  d  d  d  d  d  d  d  d  d  d	of Work: Added  Auth  Federal \$20,800,000 \$0 \$0 \$0 \$0 \$New Braunfels  of Work: Added	Last Reliated Funding State \$5,200,000 \$0 \$0 \$5,200,000 TxDOT Last Reliated Funding State	nding; added - Toll ing by Ca  Local \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	e: 2/2018 ed w/ 12/8/1.  Status:  ttegory/Sh.  Local Contrib 0 0 0 5308.0 e: 7/2016	4 adop Add ( are \$0 \$0 \$0 \$0 \$0 \$0	tion of the MTP  Cap  Total \$26,000,00 \$ \$ \$ \$ \$26,000,00 \$10,600,000

\$10,600,000

\$525,760

\$210,940

\$608,440

\$396,440

\$12,860,980

Construction Cost:

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

Construction Engineering

\$8,480,000

\$8,480,000

\$0

\$0

\$0

\$2,120,000

\$2,120,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

7 - STP-MM

Other

Other

Other

**Totals** 

\$10,600,000

Updated: March 26, 2018

Voor of

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0521-04-285	IH 410	С	San Antonio	TxDOT	5376.0	\$24,000,000
Limits From:	at US 281	/San Pedro				Last Davisian D	0/0040	
Limits To:						Last Revision D	Date: 2/2018	
Description:	Interchange	improvements						

Project History: 3/18 - increase cost and revise funding distribution; 4/17 - add project

Total Project Cost Informa	tion (TxDOT %):		Type o	of Work: Opera	tional	5	Status: E	Exempt	İ	
Preliminary Engineering:	\$1,176,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	Funding				Local			
Construction Cost:	\$24,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>		<u>Total</u>	
Construction Engineering	\$960,000		2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	:	\$0	\$24,000,000	
Contingencies:	\$1,680,000	\$24,000,000	Other	\$0	\$0	\$0	:	\$0	\$0	
Indirect Costs:	\$480,000		Other	\$0	\$0	\$0		\$0	\$0	
Other Field	\$960,000		Other	\$0	\$0	\$0	:	\$0	\$0	
Total Project Cost:	\$29,256,000		Totals	\$19,200,000	\$4,800,000	\$0	:	\$0	\$24,000,000	
15 - San Antonio Bexar	0849-01-055	FM 47	1 C	Other	TxDOT		5377.0		\$21,000,000	

15 - San Antonio Bexar 0849-01-055 FM 471 C Other TxDOT 5377.0 \$21,000,000

Limits From: Old FM 471
Limits To: Medina County Line Last Revision Date: 2/2018

Description: Expand 2 to 4 lane divided with bike lanes and sidewalks

Project History: 3/18 - revise funding distribution

Total Project Cost Informa	otal Project Cost Information (TxDOT %):				Capacity: Non	- Toll	Status: Add	Сар		
Preliminary Engineering:	\$1,029,000	Cost of	Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$21,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$840,000	•	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000		
Contingencies:	\$1,470,000	\$21,000,000	3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000		
Indirect Costs:	\$420,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$840,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$25,599,000		Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000		
15 - San Antonio Medina	0849-02-045	FM 47	1 C	Other	TxDOT		5378.0	\$375.000		

Limits From: Medina County Line
Last Revision Date: 2/2018

Limits To: SH 211

Description: Expand 2 to 4 lane divided with bike lanes and sidewalks

Project History: 3/18 - revise funding distribution

Type of Work: Added Capacity: Non - Toll Status: Add Cap Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$18,000 **Authorized Funding by Category/Share** Approved **ROW Purchase:** \$0 Funding Local Phases: Categories Contrib <u>Federal</u> State Local **Total** Construction Cost: \$375,000 2 - Metro Corridor \$300,000 \$375,000 \$75,000 \$0 \$0 Construction Engineering \$15,000 \$375,000 Other \$0 \$0 \$0 \$0 \$0 \$26,000 Contingencies: Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$8,000 Other \$0 \$0 \$0 \$0 \$0 Other Field \$15,000 **Totals** \$300,000 \$75,000 \$0 \$0 \$375,000 Total Project Cost: \$457,000

Updated: March 26, 2018

FY 2022

xDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MF	PO Proj ID No.	Year of Expenditur Cost						
15 - San Antonio	B,C,G,K	0915-00-197	NR	С	Other	AAMPO		5303.0	\$100,000						
Limits From: Limits To: Description:	Guadalupe	Namo Area MPO: Bexar, Comal  Guadalupe & partial Kendall County  Ilamo Area Commute Solutions Pgm - FY 2022  Ilamo Area Commute Solutions Pgm - FY 2022  Ilamo Area Commute Solutions Pgm - FY 2022													
Project History:		ncy change and re in the funding tota	,	- funded through	STP-MM project se	election process	s; project ha	s \$53,400 in TI	DCs which are not						
otal Project Cos	t Informatio	n (TxDOT %):		Type	of Work: Ridesh	are		Status: Exe	empt						
Preliminary Engir	neering:	\$0	Cost of		Autho	orized Fundir	ng by Cate	egory/Share							
ROW Purchase:		\$0	Approved Phases:			Approved Phases:			Phases.	Funding				Local	
Construction Cos	t:	\$100,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>						
Construction Eng	ineering	\$0		7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000						
Contingencies:		\$0	\$100,000	Other	\$0	\$0	\$0	\$0	\$0						
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0						
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0						
Total Project Cos	t:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000						
15 - San Antonio	Bexar	0915-12-576	VA	С	Other	TxDOT		5316.3	\$8,000,000						
Limits From: Limits To: Description:	on state sy	cations in Bexar Co stem irb ramps, sidewalks	•	an related infrastruct	ure	Last Re	vision Date:	7/2016							
Project History:	4/16 - fund	led through STP-N	MM project selec	ction process											

Total Project Cost Informat	ion (TxDOT %):		Type	of Work: Pedes	trian	5	Status: Exen	npt
Preliminary Engineering:	\$392,000	Cost of Approved		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$8,000,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$396,800		7 - STP-MM	\$5,760,000	\$1,440,000	\$0	\$0	\$7,200,000
Contingencies:	\$159,200	\$8,000,000	3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$299,200		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,706,400		Totals	\$5,760,000	\$1,440,000	\$0	\$800,000	\$8,000,000
15 - San Antonio Bexar	0915-12-584	CS	С	Other	BxCo		5318.0	\$7,791,571

Limits From: In Bexar County, on Crestway
Limits To: From Kitty Hawk Rd to FM 1976
Last Revision Date: 7/2016

Description: Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk

Project History: 4/16 - funded through STP-MM project selection process

Total Project Cost Informat	ion (TxDOT %):		Type o	f Work: Bicycle	Pedestrian	5	Status:	Exem	ot
Preliminary Engineering:	\$381,787	Cost of		Autho	orized Fund	ling by Cate	gory/Sha	re	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$7,791,571	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>		<u>Total</u>
Construction Engineering	\$386,462		7 - STP-MM	\$6,233,257	\$0	\$1,558,314		\$0	\$7,791,571
Contingencies:	\$155,052	\$7,791,571	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:	\$447,236		Other	\$0	\$0	\$0		\$0	\$0
Other Field	\$291,405		Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:	\$9,453,513		Totals	\$6,233,257	\$0	\$1,558,314		\$0	\$7,791,571

Updated: March 26, 2018

FΥ 2022

xDOT District	County	CSJ	Hwy	P	hase	City	Project Spo	<sub>onsor</sub> M	PO Proj ID No.	Year of Expenditur Cost
15 - San Antonio	Bexar	1477-01-043	FM 15	16 (	)	Other	TxDOT		5379.0	\$23,500,000
Limits From: Limits To:	FM 78 IH 10						Last Rev	ision Date	: 2/2018	
Description:	Expand 2	to 4 lane divided with b	oike lanes and side	walks						
Project History:	3/18 - re	evise fuding distribut	ion; 4/17 - add p	oroject						
Total Project Cost	Informa	tion (TxDOT %):			Type o	of Work: Added	d Capacity: Non -	Toll	Status: Add	Cap
Preliminary Engineering: \$1,151,000		\$1,151,000	Cost of			egory/Share				
ROW Purchase:		\$0	Approved Phases:	Punding					Local	
Construction Cost	:	\$23,500,000	r nacco.	Catego		<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	neering	\$940,000		2 - Metro	Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Contingencies:		\$1,645,000	\$23,500,000	3 - LC		\$0	\$0	\$0	\$11,750,000	\$11,750,000
Indirect Costs:		\$470,000		Other		\$0	\$0	\$0	\$0	\$0
Other Field		\$940,000		Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$28,646,000		Totals		\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
15 - San Antonio	Bexar	2020-02-031	SL 160	)4 (	0	Other	TxDOT		9110.1	\$14,000,000
Limits From: Limits To:	IH 35 S 0.7 Mi N	orth of FM 2536					Last Rev	ision Date	: 2/2018	
Description:	Expand fr	om 2 lanes to 4 lane di	vided							

Total Project Cost Informa	tion (TxDOT %):		Type o	f Work: Added	Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$686,000	Cost of		Auth	orized Fundi	ng by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$14,000,000	1 114303.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$560,000		2 - Metro Corridor	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Contingencies:	\$980,000	\$14,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$17,066,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
15 - San Antonio Bexar	2230-01-020	FM 15	60 C	Other	TxDOT		5311.0	\$12,100,000

Limits From: Galm/Schaenfield Last Revision Date: 7/2016 Limits To: FM 471

Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks

Project History: 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP

Description:

Project History: 4/16 - funded through STP-MM project selection process

Total Project Cost Informa	tion (TxDOT %):		Туре о	f Work: Addec	d Capacity: Non	- Toll S	Status: Add	Сар
Preliminary Engineering:	\$592,900	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$12,100,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$600,160		7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
Contingencies:	\$240,790	\$12,100,000	3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,680,930		Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000

Updated: March 26, 2018

FY 2022

				FY	2022				
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Spo	nsor MP	O Proj ID No.	Year of Expenditur Cost
15 - San Antonio B	exar	2452-01-066	SL 160	)4 C	Other	TxDOT		9110.2	\$26,000,000
	.7 Mi No IS 90 W	orth of FM 2536				Last Revi	ision Date:	2/2018	
Description: Ex	xpand fro	m 2 lanes to 4 lane di	vided						
Project History: 3	/18 - re\	vise funding distrib	ution; 4/17 - revi	se project; added v	w/ 12/8/14 adoption	on of the MTP			
otal Project Cost In	nformati	ion (TxDOT %):		Туре	of Work: Added	d Capacity: Non -	Toll S	Status: Add	Сар
Preliminary Engineer	ring:	\$1,274,000	Cost of		Auth	norized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:		\$26,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engine	ering	\$1,040,000	•	2 - Metro Corridor	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Contingencies:		\$1,820,000	\$26,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$520,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
15 - San Antonio B	exar	2452-02-117	SL 160	)4 C	San Antonio	TxDOT		5332.0	\$43,000,000
	t FM 26	96 - Blanco Road				Last Pavi	ision Date:	2/2018	
imits To: .						Lasi Kevi	ISION Date.	2/2016	
Description: In	tersection	n operational improve	ments						
		crease cost from \$3 prough 17-20 TIP C					MTP - move	from FY 2027 t	o FY 2020; 4/16
otal Project Cost In	format	ion (TxDOT %):		Туре	of Work: Opera	ational	S	Status: Exen	npt
Preliminary Engineer	ring:	\$2,107,000	Cost of		Autl	norized Fundin	g by Cate	gory/Share	
ROW Purchase:		\$0		Funding		_		Local	
Construction Cost:		\$43,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	ering	\$1,720,000	£40,000,000	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Contingencies:		\$3,010,000	\$43,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$860,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,720,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$52,417,000		Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
5 - San Antonio B	exar	2452-03-905	Loop 1	604 C	Other	TxDOT		9107.0	\$80,000,000
Limits From: FI	M 78					Last Povi	ision Date:		
Limits To: IF	10 Eas	st				Last Nevi	ision Date.		
Description: Ex	xpand fro	m 4 lane divided to 4	lane expressway						
Project History: a	dded w/	12/8/14 adoption	of the MTP						
otal Project Cost In	nformati	ion (TxDOT %):		Туре	of Work: Added	d Capacity: Non -	Toll S	Status: Add	Cap
Preliminary Engineer		\$3,920,000	Cost of		Autl	norized Fundin	g by Cate	gory/Share	
ROW Purchase:	J	\$0	Approved	Funding	,		J , Cuito	Local	
Construction Cost:		\$80,000,000	Phases:	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
	orin~			3 - Prop 1	\$0	\$80,000,000	\$0	\$0	\$80,000,000
Construction Engine	enng	\$3,200,000	\$80,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$5,600,000		Other	\$0	\$0 \$0	\$0	\$0	\$0
ndirect Costs:		\$1,600,000		Other					
Other Field		\$3,200,000			\$0	\$0	\$0	\$0	\$0
				Totale	0.2	000 000 092	0.2	0.2	00 000 092

\$97,520,000

Total Project Cost:

\$0 \$80,000,000

\$0

\$0

\$80,000,000

Totals

Updated: March 26, 2018

Year of

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MI	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0291-10-099	SH 16	С	San Antonio	TxDOT		9112.2	\$35,000,000
Limits From: Limits To: Description:	Guilbeau Loop 16 Operation		ansion			Last Re	vision Date:	5/2017	
Project History:	4/17 - re	evise description an	d funding; added	w/ 12/8/14 adopti	on of the MTP				
Total Project Cos	t Informa	tion (TxDOT %):		Туре	of Work: Oper	ational		Status: Exe	mpt
Preliminary Engin	eering:	\$1,715,000	Cost of		Aut	horized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$35,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Eng	ineering	\$1,400,000	<b>#05</b> 000 000	2 - Metro Corridor	\$0	\$17,000,000	\$0	\$0	\$17,000,000
Contingencies:		\$2,450,000	\$35,000,000	Prop 1/Prop 7	\$0	\$18,000,000	\$0	\$0	\$18,000,000
Indirect Costs:		\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$42,665,000		Totals	\$0	\$35,000,000	\$0	\$0	\$35,000,000
15 - San Antonio	Bexar	0291-10-100	SH 16	С	Leon Valley	TxDOT		9112.1	\$65,000,000
Limits From: Limits To:	IH 410 Guilbeau	u Road				Last Re	vision Date:	5/2017	

otal Project Cost Information (TxDOT %):			Type of Work: Operational			Status: Exempt				
Preliminary Engineering:	\$3,185,000	Cost of		Aut	horized Fundi	ng by Cate	gory/Share			
ROW Purchase:	\$0	Catego	Phases: E	Linding				<u>Local</u>		
Construction Cost:	\$65,000,000			accs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$2,600,000			2 - Metro Corridor	\$0	\$32,000,000	\$0	\$0	\$32,000,000	
Contingencies:	\$4,550,000		Prop 1/Prop 7	\$0	\$33,000,000	\$0	\$0	\$33,000,000		
Indirect Costs:	\$1,300,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$79,235,000		Totals	\$0	\$65,000,000	\$0	\$0	\$65,000,000		
15 - San Antonio Comal	3212-05-011	FM 33	51 C	Other	TxDOT		5330.1	\$5,000,000		

Limits From: Kenneland
Limits To: Bexar/Comal County Line

Last Revision Date: 5/2017

Description: Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks

Operational improvements - expansion

Project History: 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP

Description:

Project History: 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027

Total Project Cost Informat	ion (TxDOT %):		Туре о	f Work: Adde	d Capacity: Non	- Toll	Status: Add	Сар		
Preliminary Engineering:	reliminary Engineering: \$245,000			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local			
Construction Cost:	\$5,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$200,000		2 - Metro Corridor	\$0	\$5,000,000	\$0	\$0	\$5,000,000		
Contingencies:	\$350,000	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$200,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$6,095,000		Totals	\$0	\$5,000,000	\$0	\$0	\$5,000,000		

Updated: March 26, 2018

FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	or MPO	Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalu	ре	FM 30	6 Extens C	Other	TxDOT	,	9123.0	\$15,000,000	
Limits From: Limits To:	FM 1101 FM 758			Last Revision Date:						
Description:	Widen to	4 lanes with turn lane	s at intersections							
Project History:	added w	/ 12/8/14 adoption	of the MTP							
Total Project Cos	t Informat	tion (TxDOT %):		Туре	of Work: Add	ed Capacity: Non - Toll	Sta	atus: Add	Сар	
Preliminary Engin	eering:	\$735,000	Cost of	Authorized Funding by Category/Share						
ROW Purchase:		\$0	Approved Phases:	Funding				Local		
Construction Cos	t:	\$15,000,000	Phases.	Categories	<u>Federal</u>	State Lo	<u>cal</u>	Contrib	<u>Total</u>	
Construction Eng	ineering	\$600,000		3 - Prop 1	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
Contingencies:		\$1,050,000	\$15,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:		\$300,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field		\$600,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cos	t:	\$18,285,000		Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000	

Updated: March 26, 2018

Year of

TxDOT District C	County	CSJ	Hwy	Phas	se Cit	у	Project Sp	onsor MI	PO Proj ID No.	Expenditur Cost	
15 - San Antonio I	Bexar		IH 10 E	East C	San Ant	onio	TxDOT		9135.0	\$90,000,000	
Limits From:	IH 410						Loot Po	vision Date:			
	Loop 1604						Lasi Rev	vision Date:			
Description:	Add two managed	lanes in each	direction								
Project History:	added w/ 12/8/1	4 adoption	of the MTP								
otal Project Cost I	Information (Tx	DOT %):		T	ype of Work:	Added	Capcaity: Toll		Status: Add	Сар	
Preliminary Engine	· ·	10,000	Cost of			Autho	orized Fundir	ng by Cate	egory/Share		
ROW Purchase:	3 ,	\$0	Approved	Funding		7 101011		.9,	Local		
Construction Cost:	\$90.0	00.000	Phases:	Categories	Fede	<u>al</u>	State	Local	Contrib	<u>Total</u>	
Construction Engine	. ,	00,000		3 - LC		\$0	\$0	\$0	\$90,000,000	\$90,000,000	
Contingencies:		00,000	\$90,000,000	Other		\$0	\$0	\$0	\$0	\$0	
Indirect Costs:				Other		\$0	\$0	\$0	\$0	\$0	
		00,000		Other		\$0	\$0	\$0	\$0	\$0	
Other Field Total Project Cost:	\$3,6 \$109,7	00,000		Totals		\$0	\$0	\$0	\$90,000,000	\$90,000,000	
15 - San Antonio I			IH 10 E	East C	Other		TxDOT		9136.0	\$240,000,000	
	Loop 1604						Last Rev	vision Date:			
	SH 130						2401110				
	Add one managed										
Project History:	added w/ 12/8/1	4 adoption	of the MTP								
Total Project Cost I	Information (Tx	DOT %):		T	ype of Work:	Added	Capcaity: Toll		Status: Add	Сар	
Preliminary Enginee	ering: \$11,7	60,000	Cost of	Authorized Funding by Ca					ategory/Share		
ROW Purchase:		\$0	Approved Phases:	Funding					Local		
Construction Cost:	\$240,0	00,000	Filases.	Categories	<u>Fede</u>	<u>al</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engine	eerina \$9.6	00,000		3 - LC		\$0	\$0	\$0	\$240,000,000	\$240,000,000	
Contingencies:	•	00,000	\$240,000,000	Other		\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	. ,	00,000		Other		\$0	\$0	\$0	\$0	\$0	
Other Field		00,000		Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$292,5			Totals		\$0	\$0	\$0	\$240,000,000	\$240,000,000	
15 - San Antonio I	Bexar/Kend		IH 10 \	Vest C	Other		TxDOT		9137.0	<b>*</b> 4.00 000 000	
	US 87 South						Last Pa	vision Date:		\$120,000,000	
	FM 3351							violoni Dale.		\$120,000,000	
							Lastine			\$120,000,000	
Project History:	Add one managed	lane in each	direction				Lastine			\$120,000,000	
	Add one managed added w/ 12/8/1						Lastine			\$120,000,000	
otal Project Cost I	added w/ 12/8/1	4 adoption		Т	ype of Work:	Added	Capcaity: Toll		Status: Add		

Total Project Cost Informa	ation (TXDOT %):		. , , , ,	7.0000	eapeanye		otatas. Ada	σαρ			
Preliminary Engineering:	\$5,880,000	Cost of		Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local				
Construction Cost:	\$120,000,000	1 114000.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$4,800,000	<b>#</b> 400 000 000	3 - LC	\$0	\$0	\$0	\$120,000,000	\$120,000,000			
Contingencies:	\$8,400,000	\$120,000,000	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:	\$2,400,000		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$146,280,000		Totals	\$0	\$0	\$0	\$120,000,000	\$120,000,000			

Updated: March 26, 2018

Voor of

FΥ 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar		IH 37	С	San Antonio	TxDOT	9138.0	\$5,000,000
Limits From:	Loop 13							
Limits To:	Fair Avenue					Last Revision D	vate:	
Description:	Add one managed	/bus/HOV lane in e	each direction					

Project History: added w/ 12/8/14 adoption of the MTP

Total Project Cost Informat	ion (TxDOT %):		Type of Work: Added Capcaity: Toll Status: Add Cap						
Preliminary Engineering:	\$245,000	Cost of		Auth	orized Fundi	ing by Cate	gory/Share		
ROW Purchase: Construction Cost:	\$0 \$5,000,000	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>	
Construction Engineering	\$200,000	<b>#F 000 000</b>	3 - LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
Contingencies:	\$350,000	\$5,000,000	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Indirect Costs: Other Field	\$100,000 \$200,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,095,000		Totals	\$0	\$0	\$0	\$5,000,000	\$5,000,000	
15 - San Antonio Bexar	0025-02-193	US 90	С	San Antonio	CoSA		3945.0	\$30,000,000	

San Antonio \$30,000,000

Last Revision Date: 2/2011

Limits From: at Presa Street

Limits To:

Description: Construct new entrance and exit ramps Project History: 2/2011 - added to MTP per CoSA request

Total Project Cost Informa	tion (TxDOT %):		Туре	of Work: Operati	onal	5	Status: E	xempt	
Preliminary Engineering:	\$1,470,000	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$30,000,000	1 114505.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$1,200,000	•	7 - STP-MM	\$24,000,000	\$0	\$6,000,000	\$	\$30,00	0,000
Contingencies:	\$1,800,000	\$30,000,000	Other	\$0	\$0	\$0	\$	0	\$0
Indirect Costs:	\$1,701,000		Other	\$0	\$0	\$0	\$	60	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$	60	\$0
Total Project Cost:	\$36,171,000		Totals	\$24,000,000	\$0	\$6,000,000	\$	\$30,00	0,000
15 - San Antonio Bexar	2452-04-014	SL 160	04 C	San Antonio	TxDOT		9108.0	\$20,000	,000

Limits From: IH 10 East Last Revision Date: 2/2018

Limits To: FM 1346 - Houston Street

Description: Expand from 2 lanes to 4 lane divided

Project History: 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	tion (TxDOT %):		Type o	f Work: Added	I Capacity: Non	- Toll S	Status: Add	Сар			
Preliminary Engineering:	reliminary Engineering: \$980,000			Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>				
Construction Cost:	\$20,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$800,000		2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			
Contingencies:	\$1,400,000	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:	\$400,000		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$800,000		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$24,380,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			

Updated: March 26, 2018

FΥ 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-139	US 90	С	San Antonio	TxDOT	5338.0	\$16,000,000
Limits From: Limits To:	at Zarzam	ora				Last Revision [	Date: 5/2017	
Description:	Construct w	restbound entrance ramp						
Project History:	4/17 - mo	ve from FY 2027 to FY	2026; 4/16 - fu	nded through	17-20 TIP Call for	Projects (P1/P7); tempo	orarily placed in FY 20	)27

Total Project Cost Informa	tion (TxDOT %):		Туре о	f Work: Adde	d Capacity: Non	- Toll S	Status: Add	I Сар
Preliminary Engineering:	\$784,000	Cost of		Aut	horized Fundi	ing by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$16.000.000	Approved Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Engineering	\$640,000		2 - Metro Corridor	\$0	\$16,000,000	\$0	\$0	\$16,000,000
Contingencies:	\$1,120,000	\$16,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$320,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$640,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$19,504,000		Totals	\$0	\$16,000,000	\$0	\$0	\$16,000,000
15 - San Antonio Guadalı	ine 0366-02-089	9 SH 12	3 C	Other	TXDOT		5337.0	\$16 200 000

15 - San Antonio Guadalupe 0366-02-089 5337.0 \$16,200,000

Last Revision Date: 5/2017

Limits From: Cordova Ln Limits To: IH 10

Description: Expand from 2 to 4 lanes with center left turn lane

Project History: 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027

Total Project Cost Informa	tion (TxDOT %):		Type of Work: Added Capacity: Non - Toll Status: Add Cap							
Preliminary Engineering:	\$794,000	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>		<u>Local</u>					
Construction Cost:	\$16,200,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$648,000		2 - Metro Corridor	\$0	\$16,200,000	\$0	\$0	\$16,200,000		
Contingencies:	\$1,134,000	\$16,200,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$324,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$648,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$19,748,000		Totals	\$0	\$16,200,000	\$0	\$0	\$16,200,000		

Updated: March 26, 2018

Year of

FΥ 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor	nsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar		IH 10	С	Other	TxDOT		5331.0	\$20,200,000
Limits From: Limits To:		nes Creek Road					sion Date:	7/2016	
Description:	Construct	new overpass, inters	ection improvements	and bike and pedes	trian accommodation	ons			
Project History:	4/16 - fu	inded through 17-2	0 TIP Call for Pro	jects (P1/P7); tem	porarily placed in	n FY 2027			
Total Project Cost	t Informa	tion (TxDOT %):		Туре	of Work: Adde	ed Capacity: Non - 1	Γoll S	status: Add (	Сар
Preliminary Engine	eering:	\$989,800	Cost of		Aut	horized Funding	g by Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost	t:	\$20,200,000	i iladed.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$1,001,920	****	Prop 1/Prop7	\$0	\$20,200,000	\$0	\$0	\$20,200,000
Contingencies:		\$401,980	\$20,200,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,159,480		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$755,480		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$24,508,660		Totals	\$0	\$20,200,000	\$0	\$0	\$20,200,000
15 - San Antonio	Comal		SH 46	С	Other	TxDOT		5336.0	\$37,000,000
Limits From: Limits To:	Farhills I Mitchell					Last Revi	sion Date:	7/2016	

Total Project Cost Informa	tion (TxDOT %):		Туре	of Work: Add	led Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$1,813,000	Cost of		Au	thorized Fund	ing by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$37,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,835,200		Prop 1/Prop7	\$0	\$37,000,000	\$0	\$0	\$37,000,000
Contingencies:	\$736,300	\$37,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,123,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,383,800		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$44,892,100		Totals	\$0	\$37,000,000	\$0	\$0	\$37,000,000
15 - San Antonio Kendall	0072-06-074	IH 10	C	Other	TxDOT		5403.0	\$20.000.000

Limits From: Cascade Caverns/Scenic Loop Last Revision Date: 2/2018 Limits To: Kendall/Bexar County Line

Description: Reconfigure ramps and widen frontage road to convert to one way operation

Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks Project History: 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027

Project History: 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP

Total Project Cost Informa	tion (TxDOT %):		Type o	of Work: Opera	tional	5	Status: Add	Сар			
Preliminary Engineering:	\$1,000,000	Cost of		Authorized Funding by Category/Share							
ROW Purchase:	\$0	Approved Phases:	Funding				<u>Local</u>				
Construction Cost:	\$20,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>			
Construction Engineering	\$750,000		4 - Connectivity	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000			
Contingencies:	\$1,400,000	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0			
Indirect Costs:	\$390,000		Other	\$0	\$0	\$0	\$0	\$0			
Other Field	\$760.000		Other	\$0	\$0	\$0	\$0	\$0			
Total Project Cost:	\$24,300,000		Totals	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000			

Description:

Updated: March 26, 2018

Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPO Proj ID N	Io. Expenditure Cost
15 - San Antonio	Bexar	0072-07-075	5 IH 10	С	Other	TxDOT	5401.0	\$107,000,000
Limits From: Limits To:	FM 335					Last Revision	Date: 5/2017	
Description:	Expand f	rom 4 to 8 lanes expre	ssway - 2 new gene	ral purpose and 2 new	HOV lanes			
Project History:	4/17 - a	dd project to MTP v	with Prop 1/Prop	7; portion of project	may have alrea	ady been in the MTP		
Total Project Cos	t Informa	ntion (TxDOT %):		Туре с	f Work: Adde	ed Capacity: Non - Toll	Status: A	Add Cap
Preliminary Engin	eering:	, , , , , , , , , , , , , , , , , , ,	Cost of					
	eliminary Engineering: \$5,243,000				Aut	thorized Funding by	/ Category/Shar	re
ROW Purchase:	_	\$5,243,000 \$0	Approved	<u>Funding</u>	Aut	thorized Funding by	/ Category/Shar Local	re
ROW Purchase: Construction Cost	t:			Funding Categories	Aut <u>Federal</u>	thorized Funding by	Local	re <u>Total</u>
		\$0	Approved Phases:				Local al Contrib	
Construction Cost		\$0 \$107,000,000	Approved	Categories	<u>Federal</u>	State Loc	Local Contrib	<u>Total</u>
Construction Cost		\$0 \$107,000,000 \$4,280,000	Approved Phases:	Categories Prop 1/Prop 7	<u>Federal</u> \$0	<u>State</u> <u>Loc</u> \$107,000,000	Local Contrib  \$0 \$3	<u>Total</u> \$0 \$107,000,000
Construction Cost Construction Engi Contingencies:		\$0 \$107,000,000 \$4,280,000 \$7,490,000	Approved Phases:	Categories Prop 1/Prop 7 Other	Federal \$0 \$0	State Loc \$107,000,000 \$0	Local Contrib  \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0	Total \$0 \$107,000,000 \$0 \$0

Updated: March 26, 2018

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor MPO Proj	ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various Lo	ocati		MPO		\$0
Limits From: Limits To:						Last Revision Date:		
Description:	Lump Sum:	Alamo Area Commute So	olutions Program					

Project History:

Total Project Cost Information	(TxDOT %):		Type of Work: Rideshare			Status: Exempt			
Preliminary Engineering:	\$0	Cost of		Autho	orized Fund	ling by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	Funding				Local		
Construction Cost:	\$0	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$8,000,000	
Contingencies:	\$0	\$0	AACOG	\$0	\$0	\$0	\$0	\$2,000,000	
ndirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	

15 - San Antonio CS Converse Converse 5326.0 \$0

Limits From: On Toepperwein from Crossbow Peak

Limits To: FM 1976

Last Revision Date:

Description: Expand from 2 to 4 lane roadway with continuous center turn lane sidewalks and bike lanes) to align with South Seguin Road (FM 1516)

Project History: 4/16 - project listed in Appendix D of the FY 2017-2020 TIP

Total Project Cost Information	(TxDOT %):		Type of Work: Added Capacity: Non - Toll Status: Add Cap					
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio		CS	•	San Antonio	CoSA		5327.0	\$0

Limits From: On Zarzamora/Frio City RR from US 90

Limits To: Walton Avenue Last Revision Date:

Description: Construct overpass on Zarzamora to go over RR tracks parallel to Frio City Road

Project History: 4/16 - project listed in Appendix D of the FY 2017-2020 TIP

Total Project Cost Information	(TxDOT %):		Type o	of Work: Added	Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

Updated: March 26, 2018

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	)		CS		San Antonio	BCB	5328.0	\$0
Limits From:	On South ne	w Braunfels from Ly	yster Road					
Limits To:	Loop 410					Last Revision D	pate:	
Description:	Construct exte	nsion of South New Br	aunfels, including l	oicycle and pede	strian facilities, on ne	w alignment		

Project History: 4/16 - project listed in Appendix D of the FY 2017-2020 TIP

Total Project Cost Information	(TxDOT %):		Туре	of Work: Added	Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i ildood.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio MPO 0000-00-000 Lump Sum MPO 7003.0 \$0

Last Revision Date:

Limits From: Commission Strategic Priority

Limits To:

Description: Commission Strategic Priority

Project History:

Total Project Cost Informatio	on (TxDOT %):		Type of	Work: Lump	Sum	5	Status: Varie	es
Preliminary Engineering:	\$0	Cost of		Authorized Funding by Category/Sh				
ROW Purchase:	\$0	Approved Phases:    Funding Categories   12 - Strategic Priorit     \$0 Other				<u>Local</u>		
Construction Cost:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		\$0	\$0	\$0	\$0	\$347,000,000	
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$347,000,000
15 - San Antonio Bexar	2452-01-029	Loop 1	604 C	San Antonio	ARMA		2020.0	\$185,609,706

Limits From: US 90
Limits To: West Military Drive Last Revision Date: 5/2014

Description: Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at US 90

Project History: 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding

Total Project Cost Informa	ation (TxDOT %):		Type of	Work: Added	Capacity: Toll		Status: Add	Сар
Preliminary Engineering:	\$7,328,076	Cost of		Auth	orized Fundi	ing by Cat	egory/Share	
ROW Purchase:	\$0	Approved Phases:	Funding				Local	
Construction Cost:	\$149,552,579	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$7,103,748		3 - Local Contributio	\$0	\$0	\$0	\$185,609,706	\$185,609,706
Contingencies:	\$13,998,121	\$149,552,579	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,627,182		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$185,609,706		Totals	\$0	\$0	\$0	\$185,609,706	\$185,609,706

Updated: March 26, 2018

FY 2030

			FY	2030			
TxDOT District County	CSJ	Hwy	Phase	City	Project Spons	sor MPO Proj ID No	Year of Expenditure Cost
5 - San Antonio Bexar	2452-01-052	Loop 1	604 E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From: West I Limits To: Braun	Military Dr. Road				Last Revision	on Date: 5/2014	
Description: Expand	to 6 lane expressway (d	construct 2 new mar	naged lanes) including	g managed lane direc	t connectors at SH 151		
	rev year, limits, desc t had \$8M in Catego			eceives portion of S	\$2B; 1/2013 - rev pr	oj desrc, funding sour	rces & year; 7/2013
otal Project Cost Inforn	nation (TxDOT %):		Туре	of Work: Added	Capacity: Toll	Status: A	dd Cap
Preliminary Engineering:	\$827,976	Cost of		Auth	orized Fundina	by Category/Share	9
ROW Purchase:	\$34,128,554	Approved	Funding			Local	
Construction Cost:	\$16,897,467	Phases:	<u>Categories</u>	<u>Federal</u>	State Lo	ocal Contrib	<u>Total</u>
Construction Engineering			3 - LC	\$0	\$0	\$0 \$55,100,00	0 \$55,100,000
Contingencies:	\$1,581,603	\$16,897,467	Other	\$0	\$0	\$0 \$	0 \$0
ndirect Costs:	\$861,770		Other	\$0	\$0	\$0 \$	0 \$0
Other Field	\$0		Other	\$0	\$0	\$0 \$	0 \$0
Total Project Cost:	\$55,100,000		Totals	\$0	\$0	\$0 \$55,100,00	0 \$55,100,000
5 - San Antonio Bexar	2452-01-053	Loop 1	604 E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
imits From: Braun			2,,0	Can / into inc			ψ0 <u>2</u> ,000,0 .0
imits To: SH 16					Last Revision	on Date: 5/2014	
Description: Expand	to 8 lane expy (constru	ct 4 new managed la	anes)				
Project History: 4/14 - 2020)	rev year, description	and funding; 8/2	012 - proj receives	s portion of \$2B; 7/	2013 - project had	\$10.8M in Category 2	funding (years 2016
otal Project Cost Inform	nation (TxDOT %):		Туре	of Work: Added	Capacity: Toll	Status: A	dd Cap
Preliminary Engineering:	\$2,323,435	Cost of		Auth	orized Funding	by Category/Share	9
ROW Purchase:	\$3,737,251	Approved Phases:	Funding			Local	
Construction Cost:	\$47,417,043		<u>Categories</u>	<u>Federal</u>		ocal Contrib	<u>Total</u>
Construction Engineering	\$2,252,310	¢47.447.040	3 - LC	\$0	\$0	\$0 \$62,586,54	3 \$62,586,543
Contingencies:	\$4,438,235	\$47,417,043	Other	\$0	\$0	\$0 \$	0 \$0
ndirect Costs:	\$2,418,269		Other	\$0	\$0	\$0 \$	0 \$0
Other Field	\$0		Other	\$0	\$0	\$0 \$	0 \$0
otal Project Cost:	\$62,586,543		Totals	\$0	\$0	\$0 \$62,586,54	3 \$62,586,543
5 - San Antonio Bexar	2452-03-081	Loop 1	604 E,R,C	Other	ARMA	2021.0	\$0
imits From: IH 35	North				Loot Davisio	n Doto: 5/0044	
Limits To: IH 10	(East)				Last Revision	on Date: 5/2014	
Description: Expand	to 4 lanes expressway	(construct 4 new ma	inaged lanes) includir	ng managed lane dire	ct connectors at IH 35	N and IH 10 E	
Project History: 4/17 -	delete - duplicate of	other projects; 4/	14 - revise descrip	otion and limits; 8/1	12 - revise description	on	
-tal Pariant Cant Inform			Type	of Work: Added	Capacity: Toll	Status: A	dd Cap
otal Project Cost Inform	` '	Cost of	, , , , , , , , , , , , , , , , , , ,				'
Preliminary Engineering:	\$0 \$0	Approved	Funding -	Auth	orizea runaing	by Category/Share	3
ROW Purchase:	\$0 \$0	Phases:	Funding Categories	Federal	State Lo	<u>Local</u> ocal <u>Contrib</u>	<u>Total</u>
Construction Cost:	\$0			\$0	\$0	\$0 \$	
Construction Engineering		\$0	Other				
Contingencies:	\$0	,		\$0	\$0 \$0	\$0 \$	
ndirect Costs:	\$0		Other	\$0	\$0	\$0 \$	•
Other Field	\$0		Other	\$0	\$0	\$0 \$	0 \$0
		i	LTetale	r c	¢ο	ቀር  ተ	Λ

\$0

Total Project Cost:

\$0

\$0

\$0

\$0

\$0

Totals

Updated: March 26, 2018

FY 2031

TxDOT District Count	y CSJ	Hwy	Phase	City	Project S	Sponsor M	PO Proj ID No.	Year of Expenditu Cost
15 - San Antonio Bexa	r	Looko	ut Road C	Selma	Selma		9127.0	\$12,500,000
	NE of Retama Parkv a City Limit	vay			Last R	Revision Date	:	
	struct roadway with shar	ed use path amd ne	w bridge					
Project History: adde	d w/ 12/8/14 adoptior	of the MTP						
Fotal Project Cost Infor	mation (TxDOT %):		Туре	of Work: Adde	ed Capacity: No	n - Toll	Status: Ad	d Cap
Preliminary Engineering:	,	Cost of		Διιt	horized Fund	ling by Cat	egory/Share	·
ROW Purchase:	\$0	Approved	Funding	Aut	orizea i ane	anig by out	Local	
Construction Cost:	\$12,500,000	Phases:	Categories	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Engineering	. , ,		7 - STP-MM	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,00
Contingencies:	\$875,000	\$12,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$250,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$15,237,500		Totals	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,00
15 - San Antonio Coma	al	I Transi	t Station C	New Braunfels	VIA		9129.0	\$5,000,000
Limits From: -					Last R	Revision Date		
Limits To: -					Last i	cvision bate	•	
Description: Consti	ruct transit station in New	Braunfels, Texas						
Project History: adde	d w/ 12/8/14 adoptior	of the MTP						
otal Project Cost Infor	mation (TxDOT %):		Туре	of Work: Trans	sit		Status: Ex	empt
Preliminary Engineering:	\$245,000	Cost of Approved		Aut	horized Fund	ling by Cat	egory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local	
Construction Cost:	\$5,000,000		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	g \$200,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000		
Contingencies:	\$350,000	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,095,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
15 - San Antonio Guad	alupe	Rudelo	off/Huber C	Seguin	Seguin		9131.0	\$15,100,000
Limits From: SH 40 Limits To: SH 12	6 23 (Bypass)				Last R	Revision Date	:	
	existing roadways, add	roadway segment; b	ike lanes and sidewa	alks				
·	d w/ 12/8/14 adoption	n of the MTP						
.,			_					
otal Project Cost Infor	mation (TxDOT %):	0	Туре	of Work: Adde	ed Capacity: Nor	n - Toll	Status: Ad	d Cap
Preliminary Engineering:	\$739,900	Cost of Approved		Aut	horized Fund	ling by Cat	egory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local	
Construction Cost:	\$15,100,000		Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$604,000	\$15 100 000	7 - STP-MM	\$12,080,000	\$0	\$3,020,000		
Contingencies:	\$1,057,000	\$15,100,000	Other	\$0	\$0	\$0		
Indirect Costs:	\$302,000		Other	\$0	\$0	\$0	\$0	\$0
mancot oosts.	* /							

\$604,000

\$18,406,900

Other Field

Total Project Cost:

\$0

\$12,080,000

\$0

\$0

\$0 \$3,020,000

\$0

\$0

\$15,100,000

Other

Totals

Updated: March 26, 2018

FY 2032

			FY	2032			
TxDOT District County	CSJ	Hwy	Phase	City	Project Sponso	<sub>r</sub> MPO Proj ID No	Year of Expenditu Cost
5 - San Antonio Kendall		Transi	t Station C	Boerne	VIA	9117.0	\$5,000,000
_imits From: -							
_imits To: -					Last Revisior	Date:	
Description: Construc	t transit station in Boe	rne, Texas					
Project History: added v	w/ 12/8/14 adoption	of the MTP					
otal Project Cost Informa	ntion (TxDOT %):		Туре	xempt			
Preliminary Engineering:	\$245,000	Cost of		Autho	orized Funding b	y Category/Share	<u> </u>
ROW Purchase:	\$0	Approved	Funding		<b>.</b>	Local	
Construction Cost:	\$5,000,000	Phases:	Categories	<u>Federal</u>	State Loc		<u>Total</u>
Construction Engineering	\$200,000		7 - STP-MM	\$4,000,000	\$0 \$1,00	0,000 \$0	0 \$5,000,000
Contingencies:	\$350,000	\$5,000,000	Other	\$0	\$0	\$0 \$0	0 \$0
ndirect Costs:	\$100,000		Other	\$0	\$0	\$0 \$0	0 \$0
			Other	\$0	\$0	\$0 \$0	0 \$0
Other Field	\$200,000		Totals	\$4,000,000	\$0 \$1,00		•
Total Project Cost:	\$6,095,000			<b>V</b> 1,000,000	<b>4. 4.</b>		***************************************
5 - San Antonio Bexar		Evans	Road C	Other	BxCo	9120.0	\$22,600,000
imits From: Bulverd					Last Revision	Date:	
	Mountain Road						
	4 lane road	( 1475					
Toject History. added t	v/ 12/8/14 adoptior	TOT THE WITH	_				
otal Project Cost Informa	tion (TxDOT %):		Туре	of Work: Added	Capacity: Non - Toll	Status: Ad	dd Cap
Preliminary Engineering:	\$1,107,400	Cost of		Autho	orized Funding b	y Category/Share	)
ROW Purchase:	\$0	Approved	<u>Funding</u>			<u>Local</u>	
Construction Cost:	\$22,600,000	i nacco.	<u>Categories</u>	<u>Federal</u>	State Loc	al <u>Contrib</u>	<u>Total</u>
Construction Engineering	\$904,000		7 - STP-MM	\$18,080,000	\$0 \$4,52	0,000 \$0	0 \$22,600,000
Contingencies:	\$1,582,000	\$22,600,000	Other	\$0	\$0	\$0 \$0	0 \$0
ndirect Costs:	\$452,000		Other	\$0	\$0	\$0 \$0	0 \$0
Other Field	\$904,000		Other	\$0	\$0	\$0 \$0	0 \$0
Total Project Cost:	\$27,549,400		Totals	\$18,080,000	\$0 \$4,52	0,000 \$0	922,600,000
5 - San Antonio Bexar		Hardy	Oak C	Selma	CoSA	9126.0	\$7,000,000
imits From: Knights	Cross				Last Revision	Data	
Limits To: Sonterra	a Blvd				Last Revision	Date:	
Description: Construc	t roadway extension						
Project History: added v	v/ 12/8/14 adoption	of the MTP					
otal Project Cost Informa	ation (TyDOT %)		Туре	of Work: Added	Capacity: Non - Toll	Status: Ac	dd Cap
Preliminary Engineering:	\$343,000	Cost of		T			•
, , ,		Approved	Fundition of	Autho	orizea Funding b	y Category/Share	;
ROW Purchase:	\$0	Phases:	Funding Categories	Federal	State Loc	<u>Local</u> al <u>Contrib</u>	Total
Construction Cost:	\$7,000,000		7 - STP-MM	\$5,600,000		_	· <u></u>
Construction Engineering	\$280,000	\$7,000,000			,		
Contingencies:	\$490,000	\$1,000,000	Other	\$0	\$0	\$0 \$0	
	*	Ī	Other	\$0	\$Ω	\$0 \$0	n \$c

Indirect Costs:

Total Project Cost:

Other Field

\$140,000

\$280,000

\$8,533,000

\$0

\$0

\$5,600,000

\$0

\$0

\$0

\$0

\$0 \$1,400,000

\$0

\$0

\$0

\$0

\$7,000,000

Other

Other

Totals

Updated: March 26, 2018

FY 2033

TxDOT District	County CS.	J Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	Grosenbacher	С	Other	BxCo	9125.0	\$20,000,000
Limits From:	Potranco Road (FM 198	57)			Last Davisian D	N=4=.	
Limits To:	US 90				Last Revision D	pate:	
Description:	Widen to 4 lane road						

otal Project Cost Information (TxDOT %):			Туре	of Work: Added	Capacity: Nor	n - Toll S	Status: Add	Сар		
Preliminary Engineering:	eliminary Engineering: \$980,000			Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Phases:	Funding				Local			
Construction Cost:	\$20,000,000	i ilases.	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>		
Construction Engineering	\$800,000		7 - STP-MM	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000		
Contingencies:	\$1,400,000	\$20,000,000	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$400,000		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$800,000		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$24,380,000		Totals	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000		

15 - San Antonio Bexar Loop 13 (Milita C San Antonio CoSA 9128.0 \$10,000,000

Last Revision Date:

Limits From: Reed Road

Project History:

Limits To: Potranco Road (FM 1957)

Description: Construct roadway extension

Project History: added w/ 12/8/14 adoption of the MTP

added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	tion (TxDOT %):		Туре с	of Work: Added	Capacity: No	n - Toll S	Status: Add	Сар
Preliminary Engineering:	\$490,000	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$10,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engineering	\$400,000		7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Contingencies:	\$700,000	\$10,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,190,000		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000

Updated: March 26, 2018

FY 2034

				FI	2034				
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project S	ponsor MF	PO Proj ID No	Year of Expenditu Cost
15 - San Antonio Be	exar		DeZav	ala Roa C	San Antonio	CoSA		9118.0	\$17,000,000
Limits To: Lo Description: W	ockhill Se /iden to 4 l	ific Railroad elma anes with turn lane: 12/8/14 adoption				Last R	evision Date:		
otal Project Cost In	nformatio	on (TxDOT %):		Туре	of Work: Added	Capacity: Nor	n - Toll	Status: A	dd Cap
Preliminary Engineer	ring:	\$833,000	Cost of		Auth	orized Fund	ling by Cate	egory/Share	e
ROW Purchase: Construction Cost: Construction Enginee		\$0 \$17,000,000 \$680,000	Approved Phases:	Funding Categories 7 - STP-MM	<u>Federal</u> \$13,600,000	State \$0	<u>Local</u> \$3,400,000	Local Contrib \$	<u>Total</u> 0 \$17,000,000
Construction Enginee Contingencies:	ening	\$1,190,000	\$17,000,000	Other	\$0	\$0	\$0	\$	. , ,
ndirect Costs:		\$340,000		Other	\$0	\$0	\$0	\$	0 \$0
Other Field		\$680,000		Other	\$0	\$0	\$0	\$	0 \$0
Total Project Cost:		\$20,723,000		Totals	\$13,600,000	\$0	\$3,400,000	\$	0 \$17,000,000
15 - San Antonio G	uadalupe	)	Transit	Station C	Seguin	VIA		9132.0	\$5,000,000
Limits From: -						Last R	evision Date:		
		ansit station in Segu							
Project History: a	dded w/	12/8/14 adoption	of the MTP						
otal Project Cost In	nformatio	on (TxDOT %):		Туре	of Work: Transit		;	Status: E	xempt
Preliminary Engineer	ring:	\$245,000	Cost of		Auth	orized Fund	ling by Cate	egory/Share	е
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost:		\$5,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	Total
Construction Enginee	ering	\$200,000	\$5,000,000	7 - STP-MM Other	\$4,000,000	\$0	\$1,000,000	\$	. , ,
Contingencies:		\$350,000	\$5,555,550	Other	\$0	\$0 \$0	\$0 \$0	\$	•
ndirect Costs:		\$100,000		Other	\$0	\$0	\$0	\$	•
O41 E: - [-]		<b>#</b> 000 000		Other	\$0	\$0	\$0	\$	.0 \$0

Limits From: at Frio City Road

Limits To: -

Description: Construct grade separation

Project History: added w/ 12/8/14 adoption of the MTP

Other \$0 \$0 \$0 \$0 \$0 Other Field \$200,000 \$4,000,000 Totals \$0 \$1,000,000 \$0 \$5,000,000 Total Project Cost: \$6,095,000 15 - San Antonio Bexar С Zarzamora San Antonio CoSA 9134.0 \$16,000,000

Last Revision Date:

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Type of Work: C			5	Status: Exe	mpt	
Preliminary Engineering:	\$784,000	Cost of		Authorized Funding by Category/Share					
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$16,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total	
Construction Engineering	\$640,000		7 - STP-MM	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000	
Contingencies:	\$1,120,000	\$16,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$320,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$640.000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$19,504,000		Totals	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000	

Updated: March 26, 2018

FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponso	r MPC	) Proj ID No.	Year of Expenditure Cost
15 - San Antonio	•	0000-00-000	Lump	Sum		TxDOT	•	7005.0	\$0
Limits From: Limits To:	Preventativ	re Maintenance				Last Revision	n Date:		
Description:	Preventative	Maintenance							
Project History:									
Fotal Project Cos	st Information	n (TxDOT %):		Type of	f Work: Prever	tative Maintenance	S	tatus: Exe	mpt
Preliminary Engin	neering:	\$0	Cost of		Auth	orized Funding b	y Cate	gory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding		•	,	Local	
Construction Cos	t:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	State Loc	<u>al</u>	<u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$0		1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$730,200,000
Contingencies:	-	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	•		Totals	\$0	\$0	\$0	\$0	\$1,448,000,000
15 - San Antonio	Comal		FM 30	6 C	Other	TxDOT		9122.0	\$26,000,000

Limits From: River Chase Way
Limits To: FM 2673

Description: Widen to 4 lanes with turn lanes at intersections

Project History: added w/ 12/8/14 adoption of the MTP

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Туре с	of Work: Added	I Capacity: Non	- Toll	Status: Add	Сар
Preliminary Engineering:	\$1,274,000	Cost of		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$26,000,000	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,040,000		7 - STP-MM	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Contingencies:	\$1,820,000	\$26,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000

Last Revision Date:

Updated: March 26, 2018

					_000				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Wurzb	ach Roa C	San Antonio	CoSA		9133.0	\$40,000,000
Limits From: Limits To:	IH 10 W Lockhill					Last Rev	ision Date:		
Description:	Wide road	d, sidewalks, bike faci	lities, drainage and t	traffic signals					
Project History:	added w	v/ 12/8/14 adoption	of the MTP						
Total Project Cos	t Informa	tion (TxDOT %):		Туре	of Work: Added	Capacity: Non -	Toll S	Status: Add	Сар
Preliminary Engin	eering:	\$1,960,000	Cost of		Autho	orized Fundin	g by Cate	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$40,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$1,600,000		7 - STP-MM	\$32,000,000	\$0 \$	8,000,000	\$0	\$40,000,000
Contingencies:		\$2,800,000	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$800,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$48,760,000		Totals	\$32,000,000	\$0 \$	8,000,000	\$0	\$40,000,000
		, ,							

Updated: March 26, 2018

Year of

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Expenditure Cost	
15 - San Antonio	Guadalu	ре	FM 72	5 C	Other	TxDOT		9124.0	\$37,500,000	
Limits From: Limits To:	FM 78	ine Road  4 lanes with turn lane	a at internations			Last Re	evision Date	<b>:</b> :		
Description:										
Project History:	added w	/ 12/8/14 adoption	of the MTP							
Total Project Cos	t Informa	tion (TxDOT %):	011	Туре	of Work: Added	Capacity: Non	- Toll	Status: Add	Сар	
Preliminary Engin	eering:	\$1,837,500	Cost of Approved		Authorized Funding by Category/Share					
ROW Purchase:		\$0	Phases:	Funding				Local		
Construction Cost	t:	\$37,500,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engi	ineering	\$1,500,000		7 - STP-MM	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000	
Contingencies:		\$2,625,000	\$37,500,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:		\$750,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field		\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost	t:	\$45,712,500		Totals	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000	

Updated: March 26, 2018

TxDOT District	County CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	East/W	est Cen C	San Antonio	VIA	9119.0	\$31,000,000
Limits From: Limits To: Description:	Fort Sam Houston area Lackland AFB High capacity transit				Last Revision D	Date:	
Project History:	added w/ 12/8/14 adoption	n of the MTP					
	t Information (TxDOT %):		Туре	of Work: Transit		Status: Exer	npt

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Type of Work: Transit			5	status: Exer	mpt
Preliminary Engineering:	\$1,519,000	Cost of		Autho	rized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$31,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engineering	\$1,240,000		7 - STP-MM	\$24,800,000	\$0	\$6,200,000	\$0	\$31,000,000
Contingencies:	\$2,170,000	\$31,000,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$620,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,240,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$37,789,000		Totals	\$24,800,000	\$0	\$6,200,000	\$0	\$31,000,000

Updated: March 26, 2018

\$0

\$0

\$0

\$0

\$0

\$31,000,000

\$31,000,000

\$0

\$0

\$0

FY 2039

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		North/S	South Tr C	San Antonio	VIA	9130.0	\$31,000,000
Limits From: Limits To: Description:	Bexar Co Loop 410 High capac	•				Last Revision [	Date:	
Project History:	added w/	12/8/14 adoption	of the MTP					
Total Project Cos	st Informati	on (TxDOT %):		Туре	of Work: Transi	t	Status: Exer	npt
Preliminary Engir	neering:	\$1,519,000	Cost of		Auth	orized Funding by	Category/Share	_
ROW Purchase:		\$0	Approved Phases:	Funding			Local	
Construction Cos	it:	\$31,000,000	1 110000.	<u>Categories</u>	<u>Federal</u>	State Local	<u>Contrib</u>	<u>Total</u>

\$24,800,000

\$24,800,000

\$0

\$0

\$0

\$0 \$6,200,000

\$0 \$6,200,000

\$0

\$0

\$0

\$0

\$0

\$0

7 - STP-MM

Other

Other

Other

Totals

\$31,000,000

Construction Engineering

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

\$1,240,000

\$2,170,000

\$620,000

\$1,240,000

\$37,789,000

Updated: March 26, 2018

FY 2040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 20	С	Other	TxDOT	9121.0	\$41,250,000
Limits From:	SH 123							
Limits To:	SH 130					Last Revision D	Date:	
Description:	Widen to 4 lanes	s with turn lanes at in	tersections					
Project History:	added w/ 12/8	3/14 adoption of th	e MTP					

Droliminan, Engineering:	¢0.004.050	Cost of Approved		A 4 l.	animad Franci	b Cata		
Preliminary Engineering:	\$2,021,250			Autr	orized Fundi	ng by Cate	gory/Snare	
ROW Purchase:	\$0	Phases:	<u>Funding</u>				Local	
Construction Cost:	\$41,250,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$1,650,000		7 - STP-MM	\$33,000,000	\$8,250,000	\$0	\$0	\$41,250,000
Contingencies:	\$2,887,500	\$41,250,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$825,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,650,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$50,283,750		Totals	\$33,000,000	\$8,250,000	\$0	\$0	\$41,250,000

15 - San Antonio Bexar 0017-10-180 IH 35 North C ARMA 3514.0 \$335,546,368

Limits From: US 281/IH 37, East

Limits To: IH 410 S

Last Revision Date: 7/2016

Description: Expand from 6 lane to 10 lane expy (add 4 new managed lanes); Env study req; project is subject to change

Project History: 10/13 - revise description

Total Project Cost Informa	otal Project Cost Information (TxDOT %):		Type o	f Work: Added	Capacity: Toll		Status: Add	Сар	
Preliminary Engineering:	Preliminary Engineering: \$13,501,708			Auth	orized Fundi	ing by Cat	egory/Share		
ROW Purchase:	\$0	Approved Phases:	Linding			<u>Local</u>			
Construction Cost:	\$275,545,055	1 110000.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$15,335,459		3 - LC	\$0	\$0	\$0	\$335,546,368	\$335,546,368	
Contingencies:	\$19,288,154	\$275,545,055	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$11,875,992		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$335,546,368		Totals	\$0	\$0	\$0	\$335,546,368	\$335,546,368	

Updated: March 26, 2018

#### FΥ Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio 5000-00-916 Various С TxDOT 6910.0 \$0 Various Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To: Bicycle and Pedestrian Description: Project History:

Exempt Type of Work: Status: Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: **Authorized Funding by Category/Share** Approved Funding Categories ROW Purchase: \$0 Local Phases: <u>Federal</u> Contrib State Local <u>Total</u> Construction Cost: \$0 Other \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 Totals \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$0

15 - San Antonio 5000-00-917 С **TxDOT** 6911.0 \$0 Various Various

Last Revision Date:

Last Revision Date:

7/1/2010

7/1/2010

Limits From: **Grouped Project** 

Limits To: Safety Rest Areas and Truck Weigh Stations

Description: Project History:

Total Project Cost Informatio	on (TxDOT %):		of Work:		9	Status: Exer	mpt			
Preliminary Engineering:	\$0	Cost of Approved		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Phases:	<u>Funding</u>			<u>Local</u>				
Construction Cost:	\$0	1 114000.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0		\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0		\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0		\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0		\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0		\$0	
15 - San Antonio Various	5000-00-918	S Variou	s C	•	TxDOT		6912.0		\$0	

Grouped Project Limits From:

Limits To: Description: Transit Improvements

Total Project Cost Information	otal Project Cost Information (TxDOT %):		Type of Work:			Status: Exempt		
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	L Funding I				Local	
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

Updated: March 26, 2018

### FY Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost PΕ 15 - San Antonio 5000-00-950 **TxDOT** 6906.0 \$0 Various Various Limits From: **Grouped Project** Last Revision Date: 7/1/2010 Limits To:

Description: Project History:

Type of Work: Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$0 **Authorized Funding by Category/Share** Approved ROW Purchase: \$0 Funding Local Phases: Categories Contrib <u>Federal</u> State Local <u>Total</u> Construction Cost: \$0 Other \$0 \$0 \$0 \$0 \$0 Construction Engineering \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Contingencies: \$0 Other \$0 \$0 \$0 \$0 \$0 Indirect Costs: \$0 Other \$0 \$0 \$0 \$0 \$0 Other Field \$0 \$0 \$0 \$0 \$0 \$0 **Totals** Total Project Cost: \$0

15 - San Antonio Various 5000-00-951 Various R TxDOT 6907.0 \$0

Last Revision Date:

7/1/2010

Limits From: Grouped Project

Limits To:

Description: Right of Way Acquisition

Preliminary Engineering

Project History:

Total Project Cost Information	on (TxDOT %):		Туре с	of Work:		5	Status: Exer	mpt		
Preliminary Engineering:	\$0	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved Funding Phases:	Local							
Construction Cost:	\$0	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio Various	5000-00-952	. Variou	s C	1	TxDOT		6902.0	\$0		

Limits From: Grouped Project
Last Revision Date: 7/1/2010

Limits To: -

Description: Preventive Maintenance and Rehabilitation

Total Project Cost Information	otal Project Cost Information (TxDOT %):		Туре с	of Work: Maint	Rehab	5	Status: Exer	mpt
Preliminary Engineering:	\$0	Cost of		Auth	norized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	I Funding				Local	
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

Updated: March 26, 2018

### FY Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase City **Project Sponsor** Cost 15 - San Antonio TxDOT 6902.0 Various 5000-00-953 Various С \$0 Limits From: Grouped Project 7/1/2010 Last Revision Date: Limits To:

Description: Bridge Replacement and Rehabilitation

Project History:

Total Project Cost Information	(TxDOT %):		Type of Work: Bridge			5	Status: Exe	mpt
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio Various 5000-00-954 Various C TxDOT 6904.0 \$0

Last Revision Date:

Last Revision Date:

7/1/2010

7/1/2010

Limits From: Grouped Project

Limits To:

Description: Railroad Grade Separations

Project History:

Total Project Cost Information	on (TxDOT %):		Туре	Type of Work: RR Grade Sep			Status: Exer	npt		
Preliminary Engineering:	\$0	Cost of		Authorized Funding by Category/Share						
ROW Purchase:	\$0	Approved	Phases: Funding	Funding				Local		
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>		
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio Various	5000-00-956	Variou	s C	<b>I</b>	TxDOT		6905.0	\$0		

Limits From: Grouped Project

Limits To:

Description: Landscaping

Total Project Cost Information	otal Project Cost Information (TxDOT %):		Type of Work: Landscaping			9	npt		
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share		
ROW Purchase:	\$0	Approved	Approved Funding		Local				
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

Updated: March 26, 2018

### FY Grouped

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. **Project Sponsor** Phase City Cost 15 - San Antonio TxDOT 6908.0 Various 5000-00-957 Various С \$0 Limits From: Grouped Project 7/1/2010 Last Revision Date: Limits To:

Description: Preventive Maintenance and Rehabilitation

Project History:

Total Project Cost Information	otal Project Cost Information (TxDOT %):		Type of Work:			5	Status: Exer	mpt
Preliminary Engineering:	\$0	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:  Funding Categories	Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$0							
Construction Engineering	\$0	•	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0 Other	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio Various 5000-00-958 Various C TxDOT 6909.0 \$0

Last Revision Date:

7/1/2010

Limits From: Grouped Project

Limits To: -

Description: Preventive Maintenance and Rehabilitation

Project History:

Total Project Cost Information	on (TxDOT %):		Туре	Type of Work:			Status: Exer	mpt
Preliminary Engineering:	\$0	Cost of		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:					<u>Local</u>	
Construction Cost:	\$0	Categories	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio Various	5800-00-915	5 Variou	s C	•	TxDOT		6901.0	\$0

Limits From: Grouped Project
Last Revision Date: 7/1/2010

Limits To: Description: Intelligent Transportation Systems Deployment

Total Project Cost Information	(TxDOT %):		Type o	f Work: ITS		9	Status: Exe	mpt	
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cate	gory/Share		
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0		\$0
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0		\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0		\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0		\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0		\$0

Updated: March 26, 2018

Year of

\$0

\$0

\$0

\$0

\$0

### FY Grouped

Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. Phase **Project Sponsor** City Cost 15 - San Antonio TxDOT Various 5800-00-950 Various С 6900.0 \$0 Grouped Project Limits From: 7/1/2010 Last Revision Date: Limits To: Description: Safety Project History: Type of Work: Safety Status: Exempt Total Project Cost Information (TxDOT %): Cost of Preliminary Engineering: \$0 **Authorized Funding by Category/Share** Approved **ROW Purchase:** \$0 Funding Local Phases: Categories Contrib Federal **Total** State Local Construction Cost: \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other

Other

Other

Other

Totals

\$0

\$0

\$0

\$0

\$0

\$0

Construction Engineering

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

Updated: March 26, 2018

### FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor MI	PO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	С	Varies	TxDOT		4980.0	\$500,000,000
Limits From: Limits To:	Maint/Rehab					Last Rev	vision Date:		
Description:	Preventive Mair	ntenance and Rel	nabilitation						
Project History:									
Total Project Cost	t Information	(TxDOT %):		Type o	f Work: Maint	t/Rehab		Status: Exe	mpt
Preliminary Engine	eering:	\$0	Cost of Approved		Aut	horized Fundir	ng by Cat	egory/Share	
ROW Purchase:		\$0	Phases:	Funding Categories	Fodorol	Ctata	Local	<u>Local</u> Contrib	Total
Construction Cost				1 - Prvnt Mnt/Rehab	Federal	State	<u>Local</u> \$0	\$0	<u>Total</u>
Construction Engi	neering	\$0		Other	\$400,000,000			\$0 \$0	\$500,000,000
Contingencies:		\$0		Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Indirect Costs:		\$0		Other	\$0	·		•	\$0 \$0
Other Field		\$0				\$0	\$0 \$0	\$0 \$0	•
Total Project Cost	:	\$0		Totals	\$400,000,000	\$100,000,000	20	\$0	\$500,000,000
15 - San Antonio	Bexar	0000-00-000	Various	С	Varies	TxDOT		4981.0	\$250,000,000
Limits From: Limits To:	Structures Re	epl and Rehab				Last Rev	vision Date:		
Description:	- Structures Rep	l and Rehah							
Project History:	Oli doldi co i top	rana rionas							
Total Project Cost	t Information	(TxDOT %):		Туре о	f Work: Struc	tures Repl and Re	ehab	Status: Exe	mpt
Preliminary Engine	eering:	\$0	Cost of Approved		Aut	horized Fundir	ng by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>				Local	
Construction Cost	:	\$0		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
000		ΨΟ							
Construction Engi	neering	\$0	\$0	6 - Struct Rehab	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
	neering	,	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Engi	neering	\$0	\$0	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Construction Engine Contingencies:	neering	\$0 \$0	\$0	Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Construction Engine Contingencies: Indirect Costs: Other Field		\$0 \$0 \$0	\$0	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Construction Engile Contingencies: Indirect Costs:		\$0 \$0 \$0 \$0	\$0 Various	Other Other Other Totals	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	:	\$0 \$0 \$0 \$0 \$0	·	Other Other Other Totals	\$0 \$0 \$0 \$200,000,000	\$0 \$0 \$0 \$50,000,000	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar Safety	\$0 \$0 \$0 \$0 \$0	·	Other Other Other Totals	\$0 \$0 \$0 \$200,000,000	\$0 \$0 \$0 \$50,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	:: Bexar	\$0 \$0 \$0 \$0 \$0	·	Other Other Other Totals	\$0 \$0 \$0 \$200,000,000	\$0 \$0 \$0 \$50,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar Safety	\$0 \$0 \$0 \$0 \$0	·	Other Other Other Totals	\$0 \$0 \$0 \$200,000,000	\$0 \$0 \$0 \$50,000,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Safety - Safety	\$0 \$0 \$0 \$0 \$0 \$0	·	Other Other Other Totals	\$0 \$0 \$0 \$200,000,000	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Safety - Safety	\$0 \$0 \$0 \$0 \$0 \$0	Various Cost of	Other Other Other Totals	\$0 \$0 \$200,000,000 Varies	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:	Bexar Safety - Safety	\$0 \$0 \$0 \$0 \$0 0000-00-000	Various  Cost of Approved	Other Other Other Totals	\$0 \$0 \$200,000,000 Varies	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:  Total Project Cost Preliminary Engine ROW Purchase:	Bexar Safety - Safety t Information eering:	\$0 \$0 \$0 \$0 \$0 0000-00-0000	Various Cost of	Other Other Totals  C	\$0 \$0 \$200,000,000 Varies	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:  Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	Bexar Safety - Safety t Information eering:	\$0 \$0 \$0 \$0 \$0 0000-00-0000 (TxDOT %): \$0 \$0	Various  Cost of Approved Phases:	Other Other Other Totals C Type o	\$0 \$0 \$200,000,000 Varies	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0 vision Date:	\$0 \$0 \$0 \$0 4982.0 Status: Exe egory/Share Local	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:  Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine	Bexar Safety - Safety t Information eering:	\$0 \$0 \$0 \$0 \$0 \$0 (TxDOT %): \$0 \$0 \$0	Various  Cost of Approved	Other Other Other Totals  C  Type of   Funding Categories	\$0 \$0 \$200,000,000 Varies	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0 vision Date:	\$0 \$0 \$0 \$0 4982.0 Status: Exe egory/Share Local Contrib	\$0 \$0 \$0 \$250,000,000 \$175,000,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:  Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies:	Bexar Safety - Safety t Information eering:	\$0 \$0 \$0 \$0 \$0 \$0 (TxDOT %): \$0 \$0 \$0 \$0	Various  Cost of Approved Phases:	Other Other Other Totals  C  Type o  Funding Categories 8 - Safety	\$0 \$0 \$200,000,000 Varies f Work: Safet  Aut  Federal \$140,000,000	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev	\$0 \$0 \$0 \$0 vision Date:	\$0 \$0 \$0 \$0 \$0 4982.0 Status: Exe egory/Share Local Contrib \$0	\$0 \$0 \$0 \$250,000,000 \$175,000,000 mpt Total \$175,000,000
Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Project History:  Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine	Bexar Safety - Safety t Information eering:	\$0 \$0 \$0 \$0 \$0 \$0 (TxDOT %): \$0 \$0 \$0	Various  Cost of Approved Phases:	Other Other Other Totals  C  Type of   Funding Categories 8 - Safety Other	\$0 \$0 \$200,000,000 Varies f Work: Safet  Aut  Federal \$140,000,000 \$0	\$0 \$0 \$0 \$50,000,000 TxDOT Last Rev y horized Fundir \$35,000,000 \$0	\$0 \$0 \$0 \$0 vision Date:	\$0 \$0 \$0 \$0 \$0 4982.0 Status: Exe egory/Share Local Contrib \$0 \$0	\$0 \$0 \$0 \$250,000,000 \$175,000,000 \$175,000,000 \$0

Updated: March 26, 2018

FY Lump Sum

					•			Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	С	Varies	TxDOT	4983.0	\$25,000,000
Limits From:	Varies					Last Davision F	Nata.	
Limits To:	-					Last Revision D	Jale:	
Description:	Miscellaneous							

Project History:

Total Project Cost Information	(TxDOT %):		Туре	of Work: Varies	3	(	Status: Exe	mpt
Preliminary Engineering:	\$0	Cost of		Auth	norized Fundi	ing by Cate	egory/Share	
ROW Purchase: Construction Cost:	\$0 \$0	Approved Phases:	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	State	Local	Local Contrib	<u>Total</u>
Construction Engineering	\$0		10 - Misc	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000

15 - San Antonio Bexar 0000-00-000 Various C Varies TxDOT 4984.0 \$62,500,000

Last Revision Date:

Last Revision Date:

Limits From: Varies

Limits To: -

Description: District Discretionary

Project History:

Total Project Cost Information	on (TxDOT %):		Type of	Work: Varie	S	Ş	Status: Va	ries
Preliminary Engineering:	\$0	Cost of		Aut	horized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		11 - Distr Discretion	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
15 - San Antonio MPO	0000-00-000	Various	s C	Varies	MPO		4986.0	\$25.000.000

Limits From: Surface Transportation Program

Limits To: Metro Mobility Funding

Description: STP-MM Lump Sum: Stand Alone Bicycle Projects

Total Project Cost Information	(TxDOT %):		Туре	of Work: Bicycle		5	Status: E	empt	
Preliminary Engineering:	\$0	Cost of		Autho	orized Fund	ling by Cate	gory/Shar	·e	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	To	<u>otal</u>
Construction Engineering	\$0		7 - STP-MM	\$20,000,000	\$0	\$5,000,000	9	\$O S	\$25,000,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	9	<b>\$</b> 0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$	<b>\$</b> 0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$	\$O	\$0
Total Project Cost:	\$0		Totals	\$20,000,000	\$0	\$5,000,000	9	\$0 5	\$25,000,000

Updated: March 26, 2018

### FY Lump Sum

Year of Expenditure **TxDOT District** County CSJ Hwy MPO Proj ID No. **Project Sponsor** Phase City Cost 15 - San Antonio MPO MPO 4987.0 \$25,000,000 0000-00-000 Various С Varies Limits From: Surface Transportation Program Last Revision Date:

Metro Mobility Funding Description: STP-MM Lump Sum: Stand Alone Pedestrian Projects

Project History:

Limits To:

Total Project Cost Informatio	on (TxDOT %):		Туре	of Work: Pedest	rian	5	Status: Exe	empt
Preliminary Engineering:	\$0	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase: Construction Cost:	\$0 \$0	Approved Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Engineering	\$0		7 - STP-MM	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
15 - San Antonio MPO	0000-00-000	Variou	s C	Varies	TxDOT		4988 0	\$65,000,000

15 - San Antonio MPO Various Varies 4988.0 \$65,000,000

Last Revision Date:

Limits From: Transportation Alternatives Program

Limits To:

Transportation Alternatives Program Description:

Project History:

Total Project Cost Information	on (TxDOT %):		Туре	of Work: Enhance	ement	Ş	Status: Ex	empt
Preliminary Engineering:	\$0	Cost of		Autho	orized Fund	ding by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>			-	Local	
Construction Cost:	\$0	i nascs.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		9 - TAP	\$52,000,000	\$0	13,000,000	\$0	\$65,000,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$52,000,000	\$0	13,000,000	\$0	\$65,000,000
15 - San Antonio Bexar	0000-00-000	ATD	С	Varies	TxDOT	_	4989.0	\$212,500,000

Limits From: Varies Last Revision Date:

Limits To:

Advanced Transportation District: TxDOT Description:

Total Project Cost Information	(TxDOT %):		Туре с	of Work: Varies			Status: Varie	es .
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cat	egory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000

Last Revision Date:

Last Revision Date:

Updated: March 26, 2018

### FY Lump Sum

Year of Expenditure **TxDOT District** MPO Proj ID No. County CSJ Hwy Phase **Project Sponsor** City Cost 15 - San Antonio Bexar ATD С \$212,500,000 0000-00-000 San Antonio CoSA 4990.0 Limits From: Varies

Limits To: -

Description: Advanced Transportation District: CoSA

Project History:

Total Project Cost Information	(TxDOT %):		Туре	of Work: Varies	i		Status: Varie	es
Preliminary Engineering:	\$0	Cost of		Auth	orized Fund	ing by Cat	egory/Share	
ROW Purchase: Construction Cost:	\$0 \$0	Approved Phases:	Funding Categories	<u>Federal</u>	State	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000
15 San Antonio MDO	0000 00 000	) Variou		Varios	MDO		409E 0	\$700 190 000

15 - San Antonio MPO 0000-00-000 Various C Varies MPO 4985.0 \$709,180,000

Limits From: Surface Transportation Program

Limits To: Metro Mobility Funding

Description: Surface Transporation Program - Metro Mobility
Project History: 2/11 - add US 90/Presa ramps (\$30M)

otal Project Cost Information	(TxDOT %):		Type	of Work: Varies		5	Status: Varie	es
Preliminary Engineering:	\$0	Cost of		Autho	orized Fund	ling by Cate	gory/Share	
ROW Purchase:	\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost:	\$0	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engineering	\$0		7 - STP-MM	\$567,344,000	\$0	41,836,000	\$0	\$709,180,000
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
otal Project Cost:	\$0		Totals	\$567,344,000	\$0	41,836,000	\$0	\$709,180,000