

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-04-113	IH 35	C	Other	TxDOT	5339.0	\$1,200,000	
Limits From:		Hays County Line					Last Revision Date:		5/2017
Limits To:		0.5 Mi S. of Hays County Line							
Description:		Revise ramps and convert frontage roads from two way to one way operation							
Project History:		4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status:				
		Operational	Exempt	Authorized Funding by Category/Share				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$58,800	12 - Strategic Pri	\$1,080,000	\$120,000	\$0	\$0	\$0	\$1,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$76,560		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,480		Totals	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
Indirect Costs:	\$0							
Other Field	\$69,360							
Total Project Cost:	\$1,420,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-280	IH 35	C	San Antonio	TxDOT	5312.0	\$1,000,000	
Limits From:		IH 37/US 281					Last Revision Date:		7/2016
Limits To:		Walters St.							
Description:		Construct sidewalks along frontage roads							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status:				
		Pedestrian	Exempt	Authorized Funding by Category/Share				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$49,000	7 - STP-MM	\$900,000	\$100,000	\$0	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$49,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,900		Totals	\$900,000	\$100,000	\$0	\$0	\$1,000,000
Indirect Costs:	\$57,400							
Other Field	\$37,400							
Total Project Cost:	\$1,213,300							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-160	IH 10	C	San Antonio	TxDOT	3474.0	\$120,000,000	
Limits From:		IH 410					Last Revision Date:		2/2018
Limits To:		Loop 1604							
Description:		Expand from 4 lane to 6 lane expressway							
Project History:		1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2024 to FY 2018							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status:				
		Added Capacity: Non - Toll	Add Cap	Authorized Funding by Category/Share				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$5,880,000	2 - Metro Corridor	\$20,507,780	\$9,492,220	\$0	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		4 - Connectivity	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Construction Cost:	\$120,000,000		12 - Strat Pri	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,400,000		Totals	\$92,507,780	\$27,492,220	\$0	\$0	\$120,000,000
Indirect Costs:	\$2,400,000							
Other Field	\$4,800,000							
Total Project Cost:	\$146,280,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0072-06-075	IH 10	C	Boerne	TxDOT	9102.5	\$35,505,169
Limits From:		US 87 South "Y"						
Limits To:		Cascade Caverns/Scenic Loop		Last Revision Date: 2/2018				
Description:		Reconstruct grade separation at US 87 South "Y", reconfigure ramps & widen frontage road to convert to one way operation						
Project History:		3/18 - revise cost; 4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,690,000	\$35,505,169	4 - Connectivity	\$0	\$27,000,000	\$0	\$0	\$27,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$0	\$8,505,169	\$0	\$0	\$8,505,169
Construction Cost:	\$35,505,169		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,380,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,415,000		Totals	\$0	\$35,505,169	\$0	\$0	\$35,505,169
Indirect Costs:	\$690,000							
Other Field	\$1,380,000							
Total Project Cost:	\$43,060,169							

15 - San Antonio	Kendall	0072-06-076	IH 10	C	Other	TxDOT	9102.6	\$30,000,000
Limits From:		SH 46						
Limits To:		US 87 South "Y"		Last Revision Date:				
Description:		Reconstruct grade separation at SH 46, reconfigure ramps and widen EB frontage road to convert to one way operation						
Project History:		4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,470,000	\$30,000,000	4 - Connectivity	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,100,000		Totals	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$600,000							
Other Field	\$1,200,000							
Total Project Cost:	\$36,570,000							

15 - San Antonio	Bexar	0072-07-070	IH 10	C	Other	TxDOT	5405.0	\$29,000,000
Limits From:		Bexar/Kendall County Line						
Limits To:		Fair Oaks		Last Revision Date: 2/2018				
Description:		Construct grade separation at Balcones Creek Road; reconfigure ramps and widen FR Rd to convert to one way						
Project History:		1/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,421,000	\$29,000,000	4 - Connectivity	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$29,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,160,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,030,000		Totals	\$26,100,000	\$2,900,000	\$0	\$0	\$29,000,000
Indirect Costs:	\$580,000							
Other Field	\$1,160,000							
Total Project Cost:	\$35,351,000							

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15 - San Antonio	Bexar	0072-12-198	IH 10	C	San Antonio	TxDOT	5315.2	\$3,000,000
Limits From:		at Wurzbach Road				Last Revision Date:		5/2017
Limits To:		.						
Description:		Intersection and operational improvements						
Project History:		4/17 - revise project; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$147,000	\$3,000,000	2 - Metro Corridor	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000		Totals	\$2,700,000	\$300,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$60,000							
Other Field	\$120,000							
Total Project Cost:	\$3,657,000							

15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:		LP 13				Last Revision Date:		11/2017
Limits To:		IH 410						
Description:		Construction of a partial frontage road, ramps, and intersection improvements						
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$142,100	\$2,900,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
ROW Purchase:	\$0		11 - Distr Discr	\$652,500	\$72,500	\$0	\$0	\$725,000
Construction Cost:	\$2,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$185,020		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							

15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,001,000
Limits From:		Herff Road				Last Revision Date:		11/2017
Limits To:		Amann Road						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane						
Project History:		10/17 - revise funding; 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$499,800	\$11,001,000	4 - Connectivity	\$0	\$9,900,000	\$0	\$0	\$9,900,000
ROW Purchase:	\$0		11 - Distr Discretion	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$11,001,000		1 - Prvnt Mnt/Rehab	\$80,800	\$20,200	\$0	\$0	\$101,000
Construction Engineering	\$408,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$714,000		Totals	\$880,800	\$10,120,200	\$0	\$0	\$11,001,000
Indirect Costs:	\$204,000							
Other Field	\$408,000							
Total Project Cost:	\$13,234,800							

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15 - San Antonio	Comal	0253-03-072	US 281	C	Other	TxDOT	5427.0	\$705,000
Limits From:		0.9 Mi N of FM 311						
Limits To:		1.5 Mi N of FM 311		Last Revision Date: 11/2017				
Description:		Expand 2 lanes to 4 lanes divided rural						
Project History:		10/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:	
Preliminary Engineering:	\$32,000	\$705,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$705,000		11 - Distr Discretionary	\$564,000	\$141,000	\$0	\$0	\$705,000
Construction Engineering	\$26,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$13,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$20,000		Totals	\$564,000	\$141,000	\$0	\$0	\$705,000
Total Project Cost:	\$826,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$182,000,000
Limits From:		0.8 Mi North of Stone Oak						
Limits To:		Bexar/Comal CL		Last Revision Date: 2/2018				
Description:		Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lanes						
Project History:		1/18 - move from '19 to '18 and revise funding distrib; 4/17 - TIP: add proj; MTP: move '21 to '19 and rev funding; 1/16 - move '16 to '19, rev funding, limits and descr; 4/15 - move '15 to '16 and rev funding distr; 4/14 - rev descr, limits and funding						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status: Add Cap	
Preliminary Engineering:	\$8,920,000	\$182,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$89,200,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$182,000,000		12 - Strat Pri	\$72,800,000	\$18,200,000	\$0	\$0	\$91,000,000
Construction Engineering	\$7,300,000		2 - Metro Corridor	\$60,800,000	\$15,200,000	\$0	\$0	\$76,000,000
Contingencies:	\$12,740,000		11 - Distr Discr	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
Indirect Costs:	\$3,640,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,300,000		Totals	\$145,600,000	\$36,400,000	\$0	\$0	\$182,000,000
Total Project Cost:	\$311,100,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-172	VA	C,E,R	Other	AAMPO	3768.1	\$4,000,000
Limits From:		Austin-San Antonio Regional						
Limits To:		Corridor Project		Last Revision Date: 11/2017				
Description:		Studies, plans and projects associated with multimodal transportation solutions						
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - rev limit,cost,agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M for Passenger Rail						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Passenger Rail		Status: Exempt	
Preliminary Engineering:	\$196,000	\$4,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,000,000		7 - STP-MM	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Total Project Cost:	\$4,942,800							

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15 - San Antonio	Kendall	0915-11-033	VA	E,C	Boerne	Boerne	5162.0	\$2,570,941
Limits From:		Various locations, in					Last Revision Date: 11/2017	
Limits To:		the City of Boerne						
Description:		Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.8 Mi and North to Heath Library						
Project History:		10/17 - move from FY 2017 to FY 2018 and update funding; 1/16 - add project; state selected TAP Project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$150,667	\$2,570,941	9 - TAP	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,570,941		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$196,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,666		Totals	\$2,056,753	\$0	\$514,188	\$0	\$2,570,941
Indirect Costs:	\$0							
Other Field	\$177,726							
Total Project Cost:	\$3,135,175							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	ARMA	3988.0	\$8,097,480
Limits From:		On Bulverde Road from Marshall Road					Last Revision Date: 2/2017	
Limits To:		Wilderness Oak						
Description:		Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements						
Project History:		1/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016 and update description; 1/14 - move from FY 14 to FY 15; 4/13 - move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$396,777	\$8,097,480	7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,097,480		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$401,635		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986		Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Indirect Costs:	\$554,677							
Other Field	\$0							
Total Project Cost:	\$9,914,555							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000
Limits From:		On Quintana Road from Harmon Avenue					Last Revision Date: 2/2017	
Limits To:		McKenna Avenue						
Description:		Rehab and realign roadway, intersection and flood control improvements						
Project History:		1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$353,200	\$5,846,800	7 - STP-MM	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
ROW Purchase:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,846,800		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$286,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200		Totals	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Indirect Costs:	\$282,400							
Other Field	\$0							
Total Project Cost:	\$8,636,100							

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15 - San Antonio	Bexar	0915-12-543	NR	C	Other	AACOG	5102.0	\$267,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2016		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2018							
Project History:		10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:		On Galm Road, from FM 471 (Culebra Road)					Last Revision Date: 7/2016		
Limits To:		Government Canyon State Park							
Description:		Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:		1/16 - revise funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$358,844	\$7,323,351	7 - STP-MM	\$5,034,681	\$0	\$1,258,670	\$0	\$6,293,351
ROW Purchase:	\$0		12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Construction Cost:	\$7,323,351		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$363,238		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$145,735		Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Indirect Costs:	\$353,718							
Other Field	\$273,893							
Total Project Cost:	\$8,818,779							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072	
Limits From:		On Binz Engleman; from Springfield					Last Revision Date: 11/2017		
Limits To:		0.4 Mi east of Ackerman Road							
Description:		Reconstruct roadway with sidewalks and bike lanes							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$103,835	\$2,119,072	7 - STP-MM	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,119,072		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$103,835		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$96,842		Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072
Indirect Costs:	\$145,156							
Other Field	\$0							
Total Project Cost:	\$2,568,739							

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15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$267,000	
Limits From:		Alamo Area MPO: In Bexar, Comal					Last Revision Date:		11/2017
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2017							
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000	
Limits From:		Harry Wurzbach					Last Revision Date:		5/2017
Limits To:		at Austin Highway							
Description:		Construct entrance and exit ramps between Harry Wurzbach and Austin Highway							
Project History:		4/17 - rev limits and funding; 1/17 - move from FY 2019 to FY 2018 and rev funding distr; 4/16 - combine with new STP-MM project and revis match (EDCP project); 10/15 - revise funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$842,000	\$17,177,000	7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$17,177,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$852,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000		Totals	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Indirect Costs:	\$986,000							
Other Field	\$642,000							
Total Project Cost:	\$20,841,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-558	CS	C	San Antonio	CoSA	4052.0	\$5,816,000	
Limits From:		In San Antonio on Floyd Curl from					Last Revision Date:		11/2017
Limits To:		Louis Pasteur to Fawn Meadows							
Description:		Construction of a two-way cycle track, pedestrian facilities, trailhead, landscaping and signage							
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - revise limits; 4/16 - revise match (EDCP project); 1/15 - TAP; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$284,982	\$5,816,000	9 - TAP	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,816,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$371,060		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$75,021		Totals	\$4,652,800	\$500,176	\$663,024	\$0	\$5,816,000
Indirect Costs:	\$280,915							
Other Field	\$336,170							
Total Project Cost:	\$7,164,148							

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15 - San Antonio	Bexar	0915-12-577	VA	C	Other	TxDOT	5307.0	\$5,000,000
Limits From:		Various locations on IH 10, IH 35						
Limits To:		IH 37, IH 410, US 90 and US 281						Last Revision Date: 11/2017
Description:		Install ITS dynamic guide signs/dynamic message boards						
Project History:		10/17 - reduce cost to \$5M, \$3M to fund 0915-12-602; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share		
			Operational	Exempt	Funding Categories	Federal	State	Local	Local Contrib
Preliminary Engineering:	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$300,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$150,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Indirect Costs:	\$250,000								
Other Field	\$300,000								
Total Project Cost:	\$6,245,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561
Limits From:		In Universal City, on E. Aviation						
Limits To:		Houston Drive to Aztec Way						Last Revision Date: 2/2017
Description:		Widen to provide operational improvements, bike lanes, sidewalks and drainage						
Project History:		1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share		
			Operational	Exempt	Funding Categories	Federal	State	Local	Local Contrib
Preliminary Engineering:	\$422,995	\$8,632,561	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$0	\$7,444,174
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,188,387	\$0	\$1,188,387
Construction Cost:	\$8,632,561		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$428,175		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$171,788		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$0	\$8,632,561
Indirect Costs:	\$495,509								
Other Field	\$322,858								
Total Project Cost:	\$10,473,886								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-583	CS	C	Leon Valley	LV	5321.0	\$1,716,000
Limits From:		In Leon Valley on Evers Rd						
Limits To:		From Poss Rd To Alley-Kinman Rd						Last Revision Date: 11/2017
Description:		Construct new drainage structure and widen sidewalks						
Project History:		10/17 - move from FY 2017 to FY 2018; 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share		
			Operational	Exempt	Funding Categories	Federal	State	Local	Local Contrib
Preliminary Engineering:	\$84,084	\$1,716,000	7 - STP-MM	\$1,372,800	\$0	\$343,200	\$0	\$0	\$1,716,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,716,000		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$85,114		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,148		Totals	\$1,372,800	\$0	\$343,200	\$0	\$0	\$1,716,000
Indirect Costs:	\$98,498								
Other Field	\$64,178								
Total Project Cost:	\$2,082,022								

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15 - San Antonio	Bexar	0915-12-586	VA	C	Other	TxDOT	5367.0	\$3,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 2/2017		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure; operational improvements @ North Star Transit Center							
Project History:		1/17 - add project (\$1M from 0915-12-573 and \$2M, the balance of 0915-12-559)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$147,000	\$3,000,000	7 - STP-MM	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$148,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$59,700		Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$172,200							
Other Field	\$112,200							
Total Project Cost:	\$3,639,900							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725	
Limits From:		In Converse, from Converse Park N					Last Revision Date: 8/2017		
Limits To:		to FM 78							
Description:		Construct multi use path							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
Indirect Costs:	\$66,800							
Other Field	\$79,900							
Total Project Cost:	\$1,703,225							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000	
Limits From:		in San Antonio, from Lombrano St					Last Revision Date: 8/2017		
Limits To:		Laredo St							
Description:		Extend the Alazan Creek section of the Greenway Trail System							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$294,000	\$6,000,000	9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$382,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400		Totals	\$2,500,000	\$0	\$625,000	\$2,875,000	\$6,000,000
Indirect Costs:	\$289,800							
Other Field	\$346,800							
Total Project Cost:	\$7,390,800							

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15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000	
Limits From:		In City of San Antonio							
Limits To:		.						Last Revision Date: 2/2018	
Description:		Intelligent Transportation Systems - Enhancements - Upgrade Traffic Signal Controllers							
Project History:		1/18 - update project description; 10/17 - add project; created from 0915-12-580							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000	
Limits From:		In San Antonio on Judson Road							
Limits To:		from Independence to IH 35						Last Revision Date: 11/2017	
Description:		Construct sidewalk along west side of Judson Road							
Project History:		10/17 - add project; configured from \$1M from 0915-12-579							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$60,000							
Total Project Cost:	\$1,249,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815	
Limits From:		Various locations in New Braunfels							
Limits To:		near Lone Star Elementary School						Last Revision Date: 11/2017	
Description:		Construction of sidewalk improvements, pedestrian ramps, crossings and signage							
Project History:		10/17 - move from FY 2017 to FY 2018; 10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$59,623	\$1,216,815	9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,216,815		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$77,633		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Indirect Costs:	\$58,773							
Other Field	\$70,333							
Total Project Cost:	\$1,498,873							

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15 - San Antonio	Guadalupe	0915-17-065	CS	C	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:		in Schertz on Woodland Oaks Dr,					Last Revision Date:		8/2017
Limits To:		Savannah Dr & Live Oak Rd							
Description:		Construct sidewalks, bike lanes and off-road trail							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status:			
			Funding Categories		Authorized Funding by Category/Share			
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Indirect Costs:	\$56,000							
Other Field	\$67,000							
Total Project Cost:	\$1,426,966							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000	
Limits From:		In Cibolo from FM 1103-Weil Road					Last Revision Date:		8/2017
Limits To:		To IH 10 E							
Description:		Construct Cibolo Parkway toll road on new location within the City of Cibolo							
Project History:		5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			Funding Categories		Authorized Funding by Category/Share			
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$6,125,000	\$125,000,000	3 - LC	\$0	\$0	\$0	\$125,000,000	\$125,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$125,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$8,750,000		Totals	\$0	\$0	\$0	\$125,000,000	\$125,000,000
Indirect Costs:	\$2,500,000							
Other Field	\$5,000,000							
Total Project Cost:	\$152,375,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	1479-01-024	SL 1604	C	Other	TxDOT	5369.0	\$10,000,000	
Limits From:		US 281					Last Revision Date:		2/2018
Limits To:		FM 1937							
Description:		Expand from 2 lanes to 4 lanes divided							
Project History:		3/18 - reverse limits and revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories		Authorized Funding by Category/Share			
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$490,000	\$10,000,000	2 - Metro Corridor	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$700,000		Totals	\$6,000,000	\$1,500,000	\$0	\$2,500,000	\$10,000,000
Indirect Costs:	\$200,000							
Other Field	\$400,000							
Total Project Cost:	\$12,190,000							

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15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,325,004
Limits From:		SH 16						
Limits To:		Loop 1604		Last Revision Date: 5/2017				
Description:		Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks						
Project History:		4/17 - move from FY 2017 to FY 2018; 4/16 - move from FY 2016 to FY 2017; 4/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$592,900	\$12,325,004	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000			
ROW Purchase:	\$0		12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000			
Construction Cost:	\$12,325,004		1 - Prvnt Mnt/Rehab	\$180,003	\$45,001	\$0	\$0	\$225,004			
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$693,330		Totals	\$9,860,003	\$2,465,001	\$0	\$0	\$12,325,004			
Indirect Costs:	\$828,850										
Other Field	\$0										
Total Project Cost:	\$15,040,244										

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2255-01-083	SL 1604	C	Other	TxDOT	9109.0	\$20,000,000
Limits From:		FM 1937						
Limits To:		FM 1303		Last Revision Date: 2/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		3/18 - reverse limits and revise funding distribution; 4/17 - add to TIP, MTP: move from FY 2020 to FY 2018; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$980,000	\$20,000,000	2 - Metro Corridor	\$10,000,000	\$2,500,000	\$0	\$0	\$12,500,000			
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$7,500,000	\$7,500,000			
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$1,400,000		Totals	\$10,000,000	\$2,500,000	\$0	\$7,500,000	\$20,000,000			
Indirect Costs:	\$400,000										
Other Field	\$800,000										
Total Project Cost:	\$24,380,000										

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-118	SL 1604	C	San Antonio	TxDOT	5334.1	\$1,000,000
Limits From:		at FM 1535						
Limits To:		.		Last Revision Date: 2/2018				
Description:		Intersection operational improvements - EB to WB turnaround						
Project History:		1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from '27 to '18 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational		Status:	Exempt			
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$49,000	\$1,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000			
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$40,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$70,000		Totals	\$800,000	\$200,000	\$0	\$0	\$1,000,000			
Indirect Costs:	\$20,000										
Other Field	\$40,000										
Total Project Cost:	\$1,219,000										

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-119	SL 1604	C	San Antonio	TxDOT	5334.2	\$8,000,000
Limits From:		Bitters Rd						
Limits To:		Huebner Rd		Last Revision Date: 2/2018				
Description:		Intersection operational improvements- construct 4 turnarounds						
Project History:		1/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$392,000	\$8,000,000	2 - Metro Corridor	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$320,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		Totals	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Indirect Costs:	\$160,000							
Other Field	\$320,000							
Total Project Cost:	\$9,752,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-112	SL 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From:		IH 35						
Limits To:		FM 78		Last Revision Date: 2/2018				
Description:		Expand from 4 lane divided to 4 lane expressway						
Project History:		1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,960,000	\$40,000,000	12 - Strat Pri	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$800,000							
Other Field	\$1,600,000							
Total Project Cost:	\$48,760,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-118	SL 1604	C	San Antonio	TxDOT	5335.0	\$12,000,000
Limits From:		Redland Rd						
Limits To:		Bulverde Rd		Last Revision Date: 2/2018				
Description:		Reconfigure ramps,construct turnarounds at Bulverde and operational improvements						
Project History:		3/18 - revise funding distribution; 1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$588,000	\$12,000,000	1 - Prvnt Mnt/Rehab	\$0	\$1,500,000	\$0	\$0	\$1,500,000
ROW Purchase:	\$0		2 - Metro Corridor	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Cost:	\$12,000,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Totals	\$8,000,000	\$3,500,000	\$0	\$500,000	\$12,000,000
Indirect Costs:	\$240,000							
Other Field	\$480,000							
Total Project Cost:	\$14,628,000							

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15 - San Antonio	Bexar	2452-03-120	SL 1604	C	San Antonio	TxDOT	5333.0	\$3,000,000
Limits From:		at FM 2252						
Limits To:		.		Last Revision Date: 2/2018				
Description:		Intersection operational improvements - EB to WB turnaround						
Project History:		1/18 - revise funding distribution; 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Operational		Status:	Exempt	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$147,000	\$3,000,000	2 - Metro Corridor	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000		Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$60,000							
Other Field	\$120,000							
Total Project Cost:	\$3,657,000							

15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N						
Limits To:		FM 471 (Culebra Rd)		Last Revision Date: 11/2017				
Description:		Construct two lane rural highway on new location						
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$233,193	\$4,400,000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,497,971							

15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI						
Limits To:		Medina County Line		Last Revision Date: 11/2017				
Description:		Construct two lane rural highway on new location						
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$370,989	\$7,000,000	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,367,681							

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15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 11/2017		
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471							
Description:		Construct two lane rural highway on new location							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$137,796	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
Indirect Costs:	\$142,577								
Other Field	\$0								
Total Project Cost:	\$3,889,710								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000	
Limits From:		Bexar C/L, 2.9 MI N of FM 1957, N					Last Revision Date: 11/2017		
Limits To:		Bexar C/L, 4.5 MI N of FM 1957							
Description:		Construct two lane rural highway on new location							
Project History:		10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$217,293	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000	
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$288,246		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000	
Indirect Costs:	\$224,832								
Other Field	\$0								
Total Project Cost:	\$6,029,926								

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15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	SH 16 - Bandera Road							
Limits To:	Crystal Hills Park		Last Revision Date: 5/2017					
Description:	Construction of a hike and bike trail along Huebner Creek							
Project History:	4/17 - move from FY 2017 to FY 2019; 10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$45,717	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field	\$0							
Total Project Cost:	\$1,168,116							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	B,C,G,K	0915-12-546	NR	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal							
Limits To:	Guadalupe & partial Kendall County		Last Revision Date: 7/2018					
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Project History:	4/18 - agency change and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From:	In City of San Antonio							
Limits To:	.		Last Revision Date: 11/2017					
Description:	Construct citywide pedestrian and bicycle improvements							
Project History:	10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$115,000							
Other Field	\$75,000							
Total Project Cost:	\$2,427,000							

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15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000	
Limits From:		In City of San Antonio							
Limits To:		.						Last Revision Date: 11/2017	
Description:		Intelligent Transportation System - Enhancements							
Project History:		10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235	
Limits From:		In Bexar County, on Blanco Rd							
Limits To:		From West Oak Estates to Borgfeld						Last Revision Date: 5/2017	
Description:		Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:		4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$718,401	\$14,661,235	7 - STP-MM	\$10,904,988	\$0	\$2,726,247	\$0	\$13,631,235
ROW Purchase:	\$0		12S - STP-MM Rec	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Construction Cost:	\$14,661,235		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$727,197		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Indirect Costs:	\$841,555							
Other Field	\$548,330							
Total Project Cost:	\$17,788,477							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000	
Limits From:		In San Antonio							
Limits To:		at TransGuide Center						Last Revision Date: 11/2017	
Description:		Upgrade TransGuide Facility							
Project History:		10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Indirect Costs:	\$200,000							
Other Field	\$240,000							
Total Project Cost:	\$4,996,000							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000	
Limits From:		in San Antonio on Presa Street					Last Revision Date: 11/2017		
Limits To:		from W. Boyer to SE Military Drive - Lp 13							
Description:		Bike and Pedestrian Corridor enhancements to create Complete Streets							
Project History:		10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$490,000	\$10,000,000	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
Indirect Costs:	\$500,000							
Other Field	\$600,000							
Total Project Cost:	\$12,490,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711	
Limits From:		In New Braunfels on San Antonio St,					Last Revision Date: 8/2017		
Limits To:		Walnut, McQueeney, near Seele Elem							
Description:		Construct sidewalks, ramps & other pedestrian related infrastructure							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$74,300	\$1,516,711	9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,516,711		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500		Totals	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
Indirect Costs:	\$73,300							
Other Field	\$87,700							
Total Project Cost:	\$1,868,311							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246	
Limits From:		in Seguin from Vaughan Bridge					Last Revision Date: 8/2017		
Limits To:		to Max Starcke Park East							
Description:		Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$137,300	\$2,801,246	9 - TA	\$2,218,587	\$0	\$554,647	\$0	\$2,773,234
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$28,012	\$28,012
Construction Cost:	\$2,801,246		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$178,700		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,100		Totals	\$2,218,587	\$0	\$554,647	\$28,012	\$2,801,246
Indirect Costs:	\$135,300							
Other Field	\$162,000							
Total Project Cost:	\$3,450,646							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$116,178,000	
Limits From:		Guadalupe/Comal County Line					Last Revision Date: 7/2018		
Limits To:		FM 1103							
Description:		Expand from 6 In to 10 In expy - add 4 new managed lanes							
Project History:		4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$5,872,340	\$93,180,000	3 - LC	\$0	\$0	\$0	\$116,178,000	\$116,178,000				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$93,180,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$5,153,277		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$5,860,356		Totals	\$0	\$0	\$0	\$116,178,000	\$116,178,000				
Indirect Costs:	\$6,112,027											
Other Field	\$0											
Total Project Cost:	\$116,178,000											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$259,546,500	
Limits From:		Bexar/Guadalupe County Line					Last Revision Date: 7/2018		
Limits To:		Guadalupe/Comal County Line							
Description:		Expand from 8 In to 12 In expy thru FM 3009 and 6 In to 10 In expy from FM 3009 to Comal CL - add 4 new managed lanes							
Project History:		4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$13,119,309	\$208,167,000	3 - LC	\$0	\$0	\$0	\$259,546,500	\$259,546,500				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$208,167,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$11,512,863		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$13,092,536		Totals	\$0	\$0	\$0	\$259,546,500	\$259,546,500				
Indirect Costs:	\$13,654,792											
Other Field	\$0											
Total Project Cost:	\$259,546,500											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	ARMA	3477.0	\$617,968,000	
Limits From:		IH 410 N					Last Revision Date: 7/2018		
Limits To:		Guadalupe/Bexar County Line							
Description:		Expand from 8 In to 12 In expy - add 4 new managed lanes - including managed lane conns at Loop 1604							
Project History:		4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$27,527,354	\$495,637,000	3 - LC	\$0	\$0	\$0	\$617,968,000	\$617,968,000				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$495,637,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$31,266,018		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$39,324,792		Totals	\$0	\$0	\$0	\$617,968,000	\$617,968,000				
Indirect Costs:	\$24,212,836											
Other Field	\$0											
Total Project Cost:	\$617,968,000											

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From:		Burr Road						
Limits To:		IH 35		Last Revision Date: 5/2017				
Description:		Roadway rehabilitation and complete streets improvements						
Project History:		4/17 - revise funding; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Exempt		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$686,000	\$14,000,000	7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000	
ROW Purchase:	\$0		1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$694,400		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$278,600		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000	
Indirect Costs:	\$803,600								
Other Field	\$523,600								
Total Project Cost:	\$16,986,200								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	ARMA	61.2	\$568,530,500
Limits From:		IH 410 S						
Limits To:		IH 410 N		Last Revision Date: 7/2018				
Description:		Expand from ln 8 to 12 ln expy - add 4 new managed lanes incl managed lane conns at IH 410 N & IH 410 S						
Project History:		4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Toll		Status:	Add Cap		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$25,325,162	\$455,986,000	3 - LC	\$0	\$0	\$0	\$568,530,500	\$568,530,500	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$455,986,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$28,764,732		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$36,178,802		Totals	\$0	\$0	\$0	\$568,530,500	\$568,530,550	
Indirect Costs:	\$22,275,804								
Other Field	\$0								
Total Project Cost:	\$568,530,500								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:		Lp 1604						
Limits To:		Huebner		Last Revision Date: 7/2016				
Description:		Construct 2 way left turn lane, bike lanes and sidewalks						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Operational		Status:	Exempt		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$318,500	\$6,500,000	7 - STP-MM	\$4,384,000	\$1,096,000	\$0	\$0	\$5,480,000	
ROW Purchase:	\$0		12S - STP-MM Rec	\$816,000	\$204,000	\$0	\$0	\$1,020,000	
Construction Cost:	\$6,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$322,400		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$129,350		Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000	
Indirect Costs:	\$373,100								
Other Field	\$243,100								
Total Project Cost:	\$7,886,450								

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15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	3768.2	\$16,000,000	
Limits From:		Austin-San Antonio Regional					Last Revision Date:		2/2017
Limits To:		Corridor Project							
Description:		Studies, plans and projects associated with multimodal transportation solutions							
Project History:		1/17 - rev limit,cost,agency, descr, and move from FY 2018 to FY 2020; 4/15 - move from FY 17 to FY 18 and correct limits; 1/13 - move from FY 14 to FY 16; fixed amount; portion of \$20M for Passenger Rail							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$784,000	\$16,000,000	7 - STP-MM	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$960,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000		Totals	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Indirect Costs:	\$907,200							
Other Field	\$0							
Total Project Cost:	\$19,771,200							

15 - San Antonio	B,C,G,K	0915-00-195	NR	C	Other	AAMPO	5301.0	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date:		7/2018
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2020							
Project History:		4/18 - agency change and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date:		2/2017
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$196,000	\$4,000,000	7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Indirect Costs:	\$226,800							
Other Field	\$149,600							
Total Project Cost:	\$5,092,400							

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15 - San Antonio	Bexar	0915-12-581	CS	C	Other	BxCo	5304.0	\$10,931,172	
Limits From:		In Bexar County on Talley Road					Last Revision Date: 7/2016		
Limits To:		From Wiseman Blvd to Tamaron Pass							
Description:		Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$535,627	\$10,931,172	7 - STP-MM	\$7,544,938	\$0	\$1,886,234	\$0	\$9,431,172
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Cost:	\$10,931,172		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$542,186		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$217,530		Totals	\$7,544,938	\$0	\$1,886,234	\$1,500,000	\$10,931,172
Indirect Costs:	\$627,449							
Other Field	\$408,826							
Total Project Cost:	\$13,262,790							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481	
Limits From:		On Rocket/Schaeffer, from E. Norris					Last Revision Date: 7/2016		
Limits To:		Lp 1604							
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$266,094	\$5,430,481	7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,430,481		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Indirect Costs:	\$311,710							
Other Field	\$203,100							
Total Project Cost:	\$6,588,804							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:		In San Antonio, on Zarzamora					Last Revision Date: 8/2017		
Limits To:		From Fredericksburg Rd to Loop 13							
Description:		Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:		6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status:			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$245,000	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$64,500		Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000
Indirect Costs:	\$241,500							
Other Field	\$289,000							
Total Project Cost:	\$6,159,000							

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15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000
Limits From:		IH 35						
Limits To:		Guadalupe C/L		Last Revision Date: 5/2017				
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000			
ROW Purchase:	\$870,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000			
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$74,400		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$29,850		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000			
Indirect Costs:	\$86,100										
Other Field	\$56,100										
Total Project Cost:	\$2,689,950										

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:		Comal C/L						
Limits To:		Rodeo Way		Last Revision Date: 5/2017				
Description:		Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes						
Project History:		4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352			
ROW Purchase:	\$3,285,000		11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000			
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648			
Construction Engineering	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$447,750		Totals	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000			
Indirect Costs:	\$1,291,500										
Other Field	\$841,500										
Total Project Cost:	\$30,584,250										

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	E,R,C	San Antonio	ARMA	3913.0	\$507,705,768
Limits From:		SH 16						
Limits To:		US 281		Last Revision Date: 5/2017				
Description:		Expand to 8 lane expressway - construct 4 new managed lanes; including managed lane direct connectors at IH 10						
Project History:		4/17 - revise limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), description and funding distribution; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$15,231,173	\$507,705,768	2 - Metro Corridor	\$102,311,515	\$25,577,879	\$0	\$0	\$127,889,394			
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$379,816,374	\$379,816,374			
Construction Cost:	\$507,705,768		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$17,769,702		Totals	\$102,311,515	\$25,577,879	\$0	\$379,816,374	\$507,705,768			
Indirect Costs:	\$5,077,058										
Other Field	\$50,770,577										
Total Project Cost:	\$609,246,922										

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15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$47,808,839
Limits From:		US 281				Last Revision Date:		5/2017
Limits To:		Redland Road						
Description:		Expand to 8 lane expressway - construct 4 new managed lanes						
Project History:		4/17 - revise cost; 4/14 - rev limits, year ('15 to '20), description and funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Add Cap		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$1,434,266	\$47,808,839	3 - LC	\$0	\$0	\$0	\$47,808,839	\$47,808,839	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$47,808,839		Other	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,195,221		Other	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310		Totals	\$0	\$0	\$0	\$47,808,839	\$47,808,839	
Indirect Costs:	\$478,088								
Other Field	\$4,780,884								
Total Project Cost:	\$57,370,607								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.3	\$9,000,000
Limits From:		Lockhill Selma Road				Last Revision Date:		2/2018
Limits To:		FM 1535						
Description:		Intersection and operational improvements						
Project History:		3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$441,000	\$9,000,000	7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000	
ROW Purchase:	\$0		2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000	
Construction Cost:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$360,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$630,000		Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000	
Indirect Costs:	\$180,000								
Other Field	\$360,000								
Total Project Cost:	\$10,971,000								

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15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$75,000,000
Limits From:		Guadalupe River						
Limits To:		Hays/Comal County Line		Last Revision Date: 2/2018				
Description:		Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way						
Project History:		3/18 - revise funding distribution; 1/18 - move from FY 2022 to FY 2021 and increase cost from \$50M to \$75M in Cat 4; 4/17 - add project						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$3,675,000	4 - Connectivity	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$75,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$3,000,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$5,250,000		Totals	\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000
Indirect Costs:	\$1,500,000							
Other Field	\$3,000,000							
Total Project Cost:	\$91,425,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$171,000,000
Limits From:		Loop 1604						
Limits To:		Guadalupe/Bexar County Line		Last Revision Date: 2/2018				
Description:		Expand from 4 lane to 6 lane expressway						
Project History:		3/18 - move from FY 2029 to FY 2021 and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$8,379,000	12 - Strat Pri	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$171,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$6,840,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$11,970,000		Totals	\$153,900,000	\$17,100,000	\$0	\$0	\$171,000,000
Indirect Costs:	\$3,420,000							
Other Field	\$6,840,000							
Total Project Cost:	\$208,449,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$19,500,000
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 7/2016				
Description:		Intersection and operational improvements						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Operational		Status: Exempt				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$955,500	7 - STP-MM	\$6,784,000	\$1,696,000	\$0	\$0	\$8,480,000	
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$10,000,000	
Construction Cost:	\$19,500,000		Other	\$816,000	\$204,000	\$0	\$0	\$1,020,000
Construction Engineering	\$967,200		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$388,050		Totals	\$7,600,000	\$1,900,000	\$0	\$10,000,000	\$19,500,000
Indirect Costs:	\$1,119,300							
Other Field	\$729,300							
Total Project Cost:	\$23,659,350							

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15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$50,000,000
Limits From:		Ingram Rd						
Limits To:		SH 151		Last Revision Date: 2/2018				
Description:		Expand from 8 to 10 lane expressway						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$2,450,000	\$50,000,000	12 - CL	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$50,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,500,000		Totals	\$40,000,000	\$10,000,000	\$0	\$0	\$50,000,000	
Indirect Costs:	\$1,000,000								
Other Field	\$2,000,000								
Total Project Cost:	\$60,950,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$40,000,000
Limits From:		at SH 151						
Limits To:		Interchange		Last Revision Date: 2/2018				
Description:		Reconstruct interchange - Phase 2						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Interchange		Status:		Exempt
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$1,960,000	\$40,000,000	12 - Strat Pri	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,800,000		Totals	\$36,000,000	\$4,000,000	\$0	\$0	\$40,000,000	
Indirect Costs:	\$800,000								
Other Field	\$1,600,000								
Total Project Cost:	\$48,760,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$10,000,000
Limits From:		SH 151						
Limits To:		US 90		Last Revision Date: 2/2018				
Description:		Expand from 6 lane to 8 lane expressway						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$490,000	\$10,000,000	12 - Strat Pri	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$7,000,000		Totals	\$9,000,000	\$1,000,000	\$0	\$0	\$10,000,000	
Indirect Costs:	\$200,000								
Other Field	\$400,000								
Total Project Cost:	\$12,190,000								

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15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:		at IH 10 E						
Limits To:		.		Last Revision Date: 2/2018				
Description:		Construct direct connectors: Phase 1 - Priority Connectors						
Project History:		3/18 - revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$4,800,000	\$100,000,000	2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
ROW Purchase:	\$0		4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Cost:	\$100,000,000		12 - Strat Pri	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Construction Engineering	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000,000		Totals	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
Indirect Costs:	\$2,000,000							
Other Field	\$4,000,000							
Total Project Cost:	\$121,900,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000
Limits From:		1.0 Miles North of Lp 1604						
Limits To:		Lp 1604		Last Revision Date: 7/2016				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$367,500	\$7,500,000	7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Indirect Costs:	\$430,500							
Other Field	\$280,500							
Total Project Cost:	\$9,099,750							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	B,C,G,K	0915-00-196	NR	C	Other	AAMPO	5302.0	\$100,000
Limits From:		Alamo Area MPO: Bexar, Comal						
Limits To:		Guadalupe & partial Kendall County		Last Revision Date: 7/2018				
Description:		Alamo Area Commute Solutions Pgm - FY 2021						
Project History:		4/18 - agency change and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

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15 - San Antonio	Bexar	0915-12-575	VA	C	Other	TxDOT	5316.2	\$4,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 7/2016		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$196,000	\$4,000,000	7 - STP-MM	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$400,000	\$400,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$198,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$79,600		Totals	\$2,800,000	\$720,000	\$0	\$400,000	\$4,000,000
Indirect Costs:	\$229,600							
Other Field	\$149,600							
Total Project Cost:	\$4,853,200							

15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658	
Limits From:		In Seguin, on Rudeloff Rd.					Last Revision Date: 7/2016		
Limits To:		From SH 46 to Huber Road							
Description:		Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$309,516	\$6,316,658	7 - STP-MM	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,316,658		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$313,306		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701		Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Indirect Costs:	\$263,576							
Other Field	\$236,243							
Total Project Cost:	\$7,664,000							

15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$6,000,000	
Limits From:		Evans Road					Last Revision Date: 2/2018		
Limits To:		Comal/Bexar County Line							
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Project History:		3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$294,000	\$6,000,000	2 - Metro Corridor	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$420,000		Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Indirect Costs:	\$120,000							
Other Field	\$240,000							
Total Project Cost:	\$7,314,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$4,200,000
Limits From:		at Evans Road				Last Revision Date:		5/2017
Limits To:		.						
Description:		Construct intersection operational improvements, including widening of Cibolo Creek bridge						
Project History:		4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Operational		Status:	Exempt	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$205,800	\$4,200,000	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$208,320		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$83,580		Totals	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Indirect Costs:	\$241,080							
Other Field	\$157,080							
Total Project Cost:	\$5,095,860							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$19,000,000
Limits From:		Bexar/Comal County Line				Last Revision Date:		2/2018
Limits To:		FM 3009						
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk						
Project History:		3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$931,000	\$19,000,000	2 - Metro Corridor	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		Totals	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Indirect Costs:	\$380,000							
Other Field	\$760,000							
Total Project Cost:	\$23,161,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
March 26, 2018

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:		US 281				Last Revision Date:		2/2018
Limits To:		Bentwood Dr						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$686,000	\$14,000,000	4 - Connectivity	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$560,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Indirect Costs:	\$280,000							
Other Field	\$560,000							
Total Project Cost:	\$17,066,000							

15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:		Farhills Dr				Last Revision Date:		2/2018
Limits To:		US 281						
Description:		Expand from 2 lanes to 6 lanes with raised median or CLTL						
Project History:		3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,274,000	\$26,000,000	4 - Connectivity	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:		Comal/Guadalupe County Line				Last Revision Date:		7/2016
Limits To:		Zipp Rd						
Description:		Expand from 2 to 4 lanes with median, sidewalks and bike lanes						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$519,400	\$10,600,000	7 - STP-MM	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$525,760		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940		Totals	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Indirect Costs:	\$608,440							
Other Field	\$396,440							
Total Project Cost:	\$12,860,980							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$24,000,000
Limits From:		at US 281/San Pedro				Last Revision Date:		2/2018
Limits To:		.						
Description:		Interchange improvements						
Project History:		3/18 - increase cost and revise funding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Operational	Status:	Exempt		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,176,000	\$24,000,000	2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$24,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$960,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,680,000		Totals	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Indirect Costs:	\$480,000							
Other Field	\$960,000							
Total Project Cost:	\$29,256,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000
Limits From:		Old FM 471				Last Revision Date:		2/2018
Limits To:		Medina County Line						
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		3/18 - revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll	Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,029,000	\$21,000,000	2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Cost:	\$21,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,470,000		Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Indirect Costs:	\$420,000							
Other Field	\$840,000							
Total Project Cost:	\$25,599,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000
Limits From:		Medina County Line				Last Revision Date:		2/2018
Limits To:		SH 211						
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		3/18 - revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll	Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$18,000	\$375,000	2 - Metro Corridor	\$300,000	\$75,000	\$0	\$0	\$375,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$375,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$26,000		Totals	\$300,000	\$75,000	\$0	\$0	\$375,000
Indirect Costs:	\$8,000							
Other Field	\$15,000							
Total Project Cost:	\$457,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	B,C,G,K	0915-00-197	NR	C	Other	AAMPO	5303.0	\$100,000	
Limits From:		Alamo Area MPO: Bexar, Comal					Last Revision Date: 7/2018		
Limits To:		Guadalupe & partial Kendall County							
Description:		Alamo Area Commute Solutions Pgm - FY 2022							
Project History:		4/18 - agency change and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$8,000,000	
Limits From:		Various locations in Bexar County					Last Revision Date: 7/2018		
Limits To:		on state system							
Description:		Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$392,000	\$8,000,000	7 - STP-MM	\$5,760,000	\$1,440,000	\$0	\$0	\$7,200,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$396,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$159,200		Totals	\$5,760,000	\$1,440,000	\$0	\$800,000	\$8,000,000
Indirect Costs:	\$459,200							
Other Field	\$299,200							
Total Project Cost:	\$9,706,400							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571	
Limits From:		In Bexar County, on Crestway					Last Revision Date: 7/2018		
Limits To:		From Kitty Hawk Rd to FM 1976							
Description:		Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk							
Project History:		4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$381,787	\$7,791,571	7 - STP-MM	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,791,571		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$386,462		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052		Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Indirect Costs:	\$447,236							
Other Field	\$291,405							
Total Project Cost:	\$9,453,513							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000
Limits From:		FM 78						
Limits To:		IH 10		Last Revision Date: 2/2018				
Description:		Expand 2 to 4 lane divided with bike lanes and sidewalks						
Project History:		3/18 - revise fuding distribution; 4/17 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,151,000	\$23,500,000	2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000	
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000	
Construction Cost:	\$23,500,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$940,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,645,000		Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000	
Indirect Costs:	\$470,000								
Other Field	\$940,000								
Total Project Cost:	\$28,646,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$14,000,000
Limits From:		IH 35 S						
Limits To:		0.7 Mi North of FM 2536		Last Revision Date: 2/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$686,000	\$14,000,000	2 - Metro Corridor	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$560,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$980,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000	
Indirect Costs:	\$280,000								
Other Field	\$560,000								
Total Project Cost:	\$17,066,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000
Limits From:		Galm/Schaenfield						
Limits To:		FM 471		Last Revision Date: 7/2016				
Description:		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks						
Project History:		4/16 - funded through STP-MM project selection process						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$592,900	\$12,100,000	7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000	
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000	
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$600,160		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$240,790		Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000	
Indirect Costs:	\$694,540								
Other Field	\$452,540								
Total Project Cost:	\$14,680,930								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$26,000,000	
Limits From:		0.7 Mi North of FM 2536					Last Revision Date: 2/2018		
Limits To:		US 90 W							
Description:		Expand from 2 lanes to 4 lane divided							
Project History:		3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,274,000	\$26,000,000	2 - Metro Corridor	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000	
Indirect Costs:	\$520,000								
Other Field	\$1,040,000								
Total Project Cost:	\$31,694,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000	
Limits From:		at FM 2696 - Blanco Road					Last Revision Date: 2/2018		
Limits To:		.							
Description:		Intersection operational improvements							
Project History:		3/18 - increase cost from \$30M; 10/17 - move from FY 2020 to FY 2022; 4/17 - TIP: add project; MTP - move from FY 2027 to FY 2020; 4/16 funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational		Status:		Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$2,107,000	\$43,000,000	2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$43,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,720,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$3,010,000		Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000	
Indirect Costs:	\$860,000								
Other Field	\$1,720,000								
Total Project Cost:	\$52,417,000								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-03-905	Loop 1604	C	Other	TxDOT	9107.0	\$80,000,000	
Limits From:		FM 78					Last Revision Date:		
Limits To:		IH 10 East							
Description:		Expand from 4 lane divided to 4 lane expressway							
Project History:		added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$3,920,000	\$80,000,000	3 - Prop 1	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$80,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$5,600,000		Totals	\$0	\$80,000,000	\$0	\$0	\$80,000,000	
Indirect Costs:	\$1,600,000								
Other Field	\$3,200,000								
Total Project Cost:	\$97,520,000								

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
March 26, 2018

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-099	SH 16	C	San Antonio	TxDOT	9112.2	\$35,000,000
Limits From:		Guilbeau Rd				Last Revision Date:		5/2017
Limits To:		Loop 1604						
Description:		Operational improvements - expansion						
Project History:		4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share					
				Operational	Exempt			Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,715,000	\$35,000,000	<u>Funding Categories</u>									
ROW Purchase:	\$0		2 - Metro Corridor	\$0	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000	
Construction Cost:	\$35,000,000		Prop 1/Prop 7	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000	
Construction Engineering	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,450,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$700,000		Totals	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	
Other Field	\$1,400,000											
Total Project Cost:	\$42,665,000											

15 - San Antonio	Bexar	0291-10-100	SH 16	C	Leon Valley	TxDOT	9112.1	\$65,000,000
Limits From:		IH 410				Last Revision Date:		5/2017
Limits To:		Guilbeau Road						
Description:		Operational improvements - expansion						
Project History:		4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share					
				Operational	Exempt			Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$3,185,000	\$65,000,000	<u>Funding Categories</u>									
ROW Purchase:	\$0		2 - Metro Corridor	\$0	\$32,000,000	\$0	\$0	\$0	\$0	\$0	\$32,000,000	
Construction Cost:	\$65,000,000		Prop 1/Prop 7	\$0	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000	
Construction Engineering	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$4,550,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,300,000		Totals	\$0	\$65,000,000	\$0	\$0	\$0	\$0	\$0	\$65,000,000	
Other Field	\$2,600,000											
Total Project Cost:	\$79,235,000											

15 - San Antonio	Comal	3212-05-011	FM 3351	C	Other	TxDOT	5330.1	\$5,000,000
Limits From:		Kenneland				Last Revision Date:		5/2017
Limits To:		Bexar/Comal County Line						
Description:		Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks						
Project History:		4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Authorized Funding by Category/Share					
				Added Capacity: Non - Toll	Add Cap			Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$245,000	\$5,000,000	<u>Funding Categories</u>									
ROW Purchase:	\$0		2 - Metro Corridor	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$100,000		Totals	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
Other Field	\$200,000											
Total Project Cost:	\$6,095,000											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2024

Updated:
 March 26, 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 306 Extens C		Other	TxDOT	9123.0	\$15,000,000
Limits From:	FM 1101							
Limits To:	FM 758						Last Revision Date:	
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$735,000						
ROW Purchase:	\$0						
Construction Cost:	\$15,000,000						
Construction Engineering	\$600,000	3 - Prop 1	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Contingencies:	\$1,050,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$300,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,285,000	Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		IH 10 East	C	San Antonio	TxDOT	9135.0	\$90,000,000
Limits From:		IH 410						
Limits To:		Loop 1604		Last Revision Date:				
Description:		Add two managed lanes in each direction						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$4,410,000	\$90,000,000	3 - LC	\$0	\$0	\$0	\$90,000,000	\$90,000,000				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$90,000,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$3,600,000		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$6,300,000		Totals	\$0	\$0	\$0	\$90,000,000	\$90,000,000				
Indirect Costs:	\$1,800,000											
Other Field	\$3,600,000											
Total Project Cost:	\$109,710,000											

15 - San Antonio	Bexar/Guad		IH 10 East	C	Other	TxDOT	9136.0	\$240,000,000
Limits From:		Loop 1604						
Limits To:		SH 130		Last Revision Date:				
Description:		Add one managed lane in each direction						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$11,760,000	\$240,000,000	3 - LC	\$0	\$0	\$0	\$240,000,000	\$240,000,000				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$240,000,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$9,600,000		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$16,800,000		Totals	\$0	\$0	\$0	\$240,000,000	\$240,000,000				
Indirect Costs:	\$4,800,000											
Other Field	\$9,600,000											
Total Project Cost:	\$292,560,000											

15 - San Antonio	Bexar/Kend		IH 10 West	C	Other	TxDOT	9137.0	\$120,000,000
Limits From:		US 87 South						
Limits To:		FM 3351		Last Revision Date:				
Description:		Add one managed lane in each direction						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$5,880,000	\$120,000,000	3 - LC	\$0	\$0	\$0	\$120,000,000	\$120,000,000				
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0				
Construction Cost:	\$120,000,000		Other	\$0	\$0	\$0	\$0	\$0				
Construction Engineering	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0				
Contingencies:	\$8,400,000		Totals	\$0	\$0	\$0	\$120,000,000	\$120,000,000				
Indirect Costs:	\$2,400,000											
Other Field	\$4,800,000											
Total Project Cost:	\$146,280,000											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		IH 37	C	San Antonio	TxDOT	9138.0	\$5,000,000
Limits From:		Loop 13						
Limits To:		Fair Avenue		Last Revision Date:				
Description:		Add one managed/bus/HOV lane in each direction						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Toll		Status:		Add Cap		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$245,000	\$5,000,000	3 - LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000			
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$350,000		Totals	\$0	\$0	\$0	\$5,000,000	\$5,000,000			
Indirect Costs:	\$100,000										
Other Field	\$200,000										
Total Project Cost:	\$6,095,000										

15 - San Antonio	Bexar	0025-02-193	US 90	C	San Antonio	CoSA	3945.0	\$30,000,000
Limits From:		at Presa Street						
Limits To:		-		Last Revision Date: 2/2011				
Description:		Construct new entrance and exit ramps						
Project History:		2/2011 - added to MTP per CoSA request						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational		Status:		Exempt		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$1,470,000	\$30,000,000	7 - STP-MM	\$24,000,000	\$0	\$6,000,000	\$0	\$30,000,000			
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$1,200,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$1,800,000		Totals	\$24,000,000	\$0	\$6,000,000	\$0	\$30,000,000			
Indirect Costs:	\$1,701,000										
Other Field	\$0										
Total Project Cost:	\$36,171,000										

15 - San Antonio	Bexar	2452-04-014	SL 1604	C	San Antonio	TxDOT	9108.0	\$20,000,000
Limits From:		IH 10 East						
Limits To:		FM 1346 - Houston Street		Last Revision Date: 2/2018				
Description:		Expand from 2 lanes to 4 lane divided						
Project History:		3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap		
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>			
Preliminary Engineering:	\$980,000	\$20,000,000	2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$1,400,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000			
Indirect Costs:	\$400,000										
Other Field	\$800,000										
Total Project Cost:	\$24,380,000										

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-08-139	US 90	C	San Antonio	TxDOT	5338.0	\$16,000,000
Limits From:	at Zarzamora							
Limits To:	.		Last Revision Date: 5/2017					
Description:	Construct westbound entrance ramp							
Project History:	4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$784,000	2 - Metro Corridor Other Other Other Totals	\$0	\$16,000,000	\$0	\$0	\$16,000,000
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,000,000		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$640,000		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$320,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$640,000		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$19,504,000		\$0	\$16,000,000	\$0	\$0	\$16,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$16,200,000
Limits From:	Cordova Ln							
Limits To:	IH 10		Last Revision Date: 5/2017					
Description:	Expand from 2 to 4 lanes with center left turn lane							
Project History:	4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$794,000	2 - Metro Corridor Other Other Other Totals	\$0	\$16,200,000	\$0	\$0	\$16,200,000
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,200,000		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$648,000		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,134,000		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000		\$0	\$0	\$0	\$0	\$0
Other Field	\$648,000		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$19,748,000		\$0	\$16,200,000	\$0	\$0	\$16,200,000

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
March 26, 2018

FY 2027

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		IH 10	C	Other	TxDOT	5331.0	\$20,200,000
Limits From:	at Balcones Creek Road							
Limits To:			Last Revision Date: 7/2016					
Description:	Construct new overpass, intersection improvements and bike and pedestrian accommodations							
Project History:	4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$989,800	Prop 1/Prop7	\$0	\$20,200,000	\$0	\$0	\$20,200,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$20,200,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,001,920		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$401,980		Totals	\$0	\$20,200,000	\$0	\$0	\$20,200,000
Indirect Costs:	\$1,159,480							
Other Field	\$755,480							
Total Project Cost:	\$24,508,660							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		SH 46	C	Other	TxDOT	5336.0	\$37,000,000
Limits From:	Farhills Drive							
Limits To:	Mitchell Road		Last Revision Date: 7/2016					
Description:	Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks							
Project History:	4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,813,000	Prop 1/Prop7	\$0	\$37,000,000	\$0	\$0	\$37,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$37,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,835,200		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$736,300		Totals	\$0	\$37,000,000	\$0	\$0	\$37,000,000
Indirect Costs:	\$2,123,800							
Other Field	\$1,383,800							
Total Project Cost:	\$44,892,100							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From:	Cascade Caverns/Scenic Loop							
Limits To:	Kendall/Bexar County Line		Last Revision Date: 2/2018					
Description:	Reconfigure ramps and widen frontage road to convert to one way operation							
Project History:	3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$1,000,000	4 - Connectivity	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$750,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$1,400,000		Totals	\$18,000,000	\$2,000,000	\$0	\$0	\$20,000,000
Indirect Costs:	\$390,000							
Other Field	\$760,000							
Total Project Cost:	\$24,300,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2029

Updated:
March 26, 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-075	IH 10	C	Other	TxDOT	5401.0	\$107,000,000
Limits From:		Kendall/Bexar County Line					Last Revision Date: 5/2017	
Limits To:		FM 3351						
Description:		Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes						
Project History:		4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$5,243,000						
ROW Purchase:	\$0						
Construction Cost:	\$107,000,000						
Construction Engineering	\$4,280,000	Prop 1/Prop 7	\$0	\$107,000,000	\$0	\$0	\$107,000,000
Contingencies:	\$7,490,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,140,000	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,280,000	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$130,433,000	Totals	\$0	\$107,000,000	\$0	\$0	\$107,000,000

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various Locati			MPO		\$0
Limits From:						Last Revision Date:		
Limits To:								
Description:		Lump Sum: Alamo Area Commute Solutions Program						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		AACOG	\$0	\$0	\$0	\$0	\$2,000,000
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio		CS	Converse	Converse	5326.0	\$0
Limits From:		On Toepperwein from Crossbow Peak				
Limits To:		FM 1976				
Description:		Expand from 2 to 4 lane roadway with continuous center turn lane sidewalks and bike lanes) to align with South Seguin Road (FM 1516)				
Project History:		4/16 - project listed in Appendix D of the FY 2017-2020 TIP				

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio		CS	San Antonio	CoSA	5327.0	\$0
Limits From:		On Zarzamora/Frio City RR from US 90				
Limits To:		Walton Avenue				
Description:		Construct overpass on Zarzamora to go over RR tracks parallel to Frio City Road				
Project History:		4/16 - project listed in Appendix D of the FY 2017-2020 TIP				

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio			CS		San Antonio	BCB	5328.0	\$0	
Limits From:		On South new Braunfels from Lyster Road					Last Revision Date:		
Limits To:		Loop 410							
Description:		Construct extension of South New Braunfels, including bicycle and pedestrian facilities, on new alignment							
Project History:		4/16 - project listed in Appendix D of the FY 2017-2020 TIP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	MPO	0000-00-000	Lump Sum			MPO	7003.0	\$0	
Limits From:		Commission Strategic Priority					Last Revision Date:		
Limits To:									
Description:		Commission Strategic Priority							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Lump Sum		Status:		Varies	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$347,000,000	
ROW Purchase:	\$0		12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0	\$347,000,000	
Total Project Cost:	\$0									

15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	ARMA	2020.0	\$185,609,706	
Limits From:		US 90					Last Revision Date: 5/2014		
Limits To:		West Military Drive							
Description:		Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at US 90							
Project History:		4/14 - revise limits, year, description and funding; 8/13 - revise description and funding							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Preliminary Engineering:	\$7,328,076	\$149,552,579		\$0	\$0	\$0	\$185,609,706	\$185,609,706		
ROW Purchase:	\$0		3 - Local Contribution	\$0	\$0	\$0	\$0	\$0		
Construction Cost:	\$149,552,579		Other	\$0	\$0	\$0	\$0	\$0		
Construction Engineering	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$13,998,121		Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$7,627,182		Totals	\$0	\$0	\$0	\$185,609,706	\$185,609,706		
Other Field	\$0									
Total Project Cost:	\$185,609,706									

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:		West Military Dr.						
Limits To:		Braun Road		Last Revision Date: 5/2014				
Description:		Expand to 6 lane expressway (construct 2 new managed lanes) including managed lane direct connectors at SH 151						
Project History:		4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 project had \$8M in Category 2 funding (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$827,976	\$16,897,467	3 - LC	\$0	\$0	\$0	\$55,100,000	\$55,100,000				
ROW Purchase:	\$34,128,554		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$802,630		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$1,581,603		Totals	\$0	\$0	\$0	\$55,100,000	\$55,100,000				
Indirect Costs:	\$861,770											
Other Field	\$0											
Total Project Cost:	\$55,100,000											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:		Braun Road						
Limits To:		SH 16		Last Revision Date: 5/2014				
Description:		Expand to 8 lane expy (construct 4 new managed lanes)						
Project History:		4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$2,323,435	\$47,417,043	3 - LC	\$0	\$0	\$0	\$62,586,543	\$62,586,543				
ROW Purchase:	\$3,737,251		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Construction Engineering	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0	\$0			
Contingencies:	\$4,438,235		Totals	\$0	\$0	\$0	\$62,586,543	\$62,586,543	\$62,586,543			
Indirect Costs:	\$2,418,269											
Other Field	\$0											
Total Project Cost:	\$62,586,543											

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-081	Loop 1604	E,R,C	Other	ARMA	2021.0	\$0
Limits From:		IH 35 North						
Limits To:		IH 10 (East)		Last Revision Date: 5/2014				
Description:		Expand to 4 lanes expressway (construct 4 new managed lanes) including managed lane direct connectors at IH 35 N and IH 10 E						
Project History:		4/17 - delete - duplicate of other projects; 4/14 - revise description and limits; 8/12 - revise description						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Toll		Status:		Add Cap	
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>				
Preliminary Engineering:	\$0	\$0	3 - LC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0											
Other Field	\$0											
Total Project Cost:	\$0											

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2031

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Lookout Road	C	Selma	Selma	9127.0	\$12,500,000
Limits From:		2300' NE of Retama Parkway						
Limits To:		Selma City Limit		Last Revision Date:				
Description:		Reconstruct roadway with shared use path and new bridge						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$612,500	\$12,500,000	7 - STP-MM	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$875,000		Totals	\$10,000,000	\$0	\$2,500,000	\$0	\$12,500,000
Indirect Costs:	\$250,000							
Other Field	\$500,000							
Total Project Cost:	\$15,237,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		Transit Station	C	New Braunfels	VIA	9129.0	\$5,000,000
Limits From:		-						
Limits To:		-						
Description:		Construct transit station in New Braunfels, Texas						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		Rudeloff/Huber	C	Seguin	Seguin	9131.0	\$15,100,000
Limits From:		SH 46						
Limits To:		SH 123 (Bypass)		Last Revision Date:				
Description:		Widen existing roadways, add roadway segment, bike lanes and sidewalks						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$739,900	\$15,100,000	7 - STP-MM	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$604,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,057,000		Totals	\$12,080,000	\$0	\$3,020,000	\$0	\$15,100,000
Indirect Costs:	\$302,000							
Other Field	\$604,000							
Total Project Cost:	\$18,406,900							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2032

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall		Transit Station	C	Boerne	VIA	9117.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Boerne, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$245,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000	Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs:	\$100,000						
Other Field	\$200,000						
Total Project Cost:	\$6,095,000						

15 - San Antonio	Bexar		Evans Road	C	Other	BxCo	9120.0	\$22,600,000
Limits From:	Bulverde Road							
Limits To:	Green Mountain Road							
Description:	Widen to 4 lane road							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$1,107,400	7 - STP-MM	\$18,080,000	\$0	\$4,520,000	\$0	\$22,600,000
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$22,600,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$904,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,582,000	Totals	\$18,080,000	\$0	\$4,520,000	\$0	\$22,600,000
Indirect Costs:	\$452,000						
Other Field	\$904,000						
Total Project Cost:	\$27,549,400						

15 - San Antonio	Bexar		Hardy Oak	C	Selma	CoSA	9126.0	\$7,000,000
Limits From:	Knights Cross							
Limits To:	Sonterra Blvd							
Description:	Construct roadway extension							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
		Funding Categories	Federal	State	Local	Local Contrib	Total
Preliminary Engineering:	\$343,000	7 - STP-MM	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$280,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$490,000	Totals	\$5,600,000	\$0	\$1,400,000	\$0	\$7,000,000
Indirect Costs:	\$140,000						
Other Field	\$280,000						
Total Project Cost:	\$8,533,000						

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2033

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Grosenbacher	C	Other	BxCo	9125.0	\$20,000,000
Limits From:	Potranco Road (FM 1957)							
Limits To:	US 90		Last Revision Date:					
Description:	Widen to 4 lane road							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$980,000	7 - STP-MM	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$800,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$1,400,000		Totals	\$16,000,000	\$0	\$4,000,000	\$0	\$20,000,000
Indirect Costs:	\$400,000							
Other Field	\$800,000							
Total Project Cost:	\$24,380,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Loop 13 (Milita	C	San Antonio	CoSA	9128.0	\$10,000,000
Limits From:	Reed Road							
Limits To:	Potranco Road (FM 1957)		Last Revision Date:					
Description:	Construct roadway extension							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Funding Categories	Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$490,000	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	
Contingencies:	\$700,000		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$200,000							
Other Field	\$400,000							
Total Project Cost:	\$12,190,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2034

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		DeZavala Roa	C	San Antonio	CoSA	9118.0	\$17,000,000
Limits From:		Union Pacific Railroad						
Limits To:		Lockhill Selma		Last Revision Date:				
Description:		Widen to 4 lanes with turn lanes at intersections						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$833,000	\$17,000,000	7 - STP-MM	\$13,600,000	\$0	\$3,400,000	\$0	\$17,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$17,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$680,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,190,000		Totals	\$13,600,000	\$0	\$3,400,000	\$0	\$17,000,000
Indirect Costs:	\$340,000							
Other Field	\$680,000							
Total Project Cost:	\$20,723,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		Transit Station	C	Seguin	VIA	9132.0	\$5,000,000
Limits From:		-						
Limits To:		-						
Description:		Construct transit station in Seguin, Texas						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Zarzamora	C	San Antonio	CoSA	9134.0	\$16,000,000
Limits From:		at Frio City Road						
Limits To:		-						
Description:		Construct grade separation						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$784,000	\$16,000,000	7 - STP-MM	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$640,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000		Totals	\$12,800,000	\$0	\$3,200,000	\$0	\$16,000,000
Indirect Costs:	\$320,000							
Other Field	\$640,000							
Total Project Cost:	\$19,504,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio		0000-00-000	Lump Sum			TxDOT	7005.0	\$0
Limits From:	Preventative Maintenance							
Limits To:						Last Revision Date:		
Description:	Preventative Maintenance							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Preventative Maintenance		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$0	1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$730,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$1,448,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:								

15 - San Antonio	Comal		FM 306	C	Other	TxDOT	9122.0	\$26,000,000
Limits From:	River Chase Way							
Limits To:	FM 2673					Last Revision Date:		
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$1,274,000	\$26,000,000	7 - STP-MM	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$26,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,040,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
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FY 2036

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		Wurzbach Roa	C	San Antonio	CoSA	9133.0	\$40,000,000
Limits From:		IH 10 West				Last Revision Date:		
Limits To:		Lockhill Selma						
Description:		Wide road, sidewalks, bike facilities, drainage and traffic signals						
Project History:		added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
		Cost of Approved Phases:	Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$1,960,000	\$40,000,000	7 - STP-MM	\$32,000,000	\$0	\$8,000,000	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,800,000		Totals	\$32,000,000	\$0	\$8,000,000	\$0	\$40,000,000
Indirect Costs:	\$800,000							
Other Field	\$1,600,000							
Total Project Cost:	\$48,760,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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FY 2037

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 725	C	Other	TxDOT	9124.0	\$37,500,000
Limits From:	County Line Road					Last Revision Date:		
Limits To:	FM 78							
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Type of Work:	Added Capacity: Non - Toll		Status:	Add Cap		
Preliminary Engineering:	\$1,837,500	Cost of Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$37,500,000		7 - STP-MM	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
Construction Engineering	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,625,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$750,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,500,000		Totals	\$30,000,000	\$0	\$7,500,000	\$0	\$37,500,000
Total Project Cost:	\$45,712,500							

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FY 2038

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		East/West Cen C		San Antonio	VIA	9119.0	\$31,000,000
Limits From:	Fort Sam Houston area							
Limits To:	Lackland AFB						Last Revision Date:	
Description:	High capacity transit							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	Authorized Funding by Category/Share					
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$1,519,000							
ROW Purchase:	\$0							
Construction Cost:	\$31,000,000							
Construction Engineering	\$1,240,000	7 - STP-MM	\$24,800,000	\$0	\$6,200,000		\$0	\$31,000,000
Contingencies:	\$2,170,000	Other	\$0	\$0	\$0		\$0	\$0
Indirect Costs:	\$620,000	Other	\$0	\$0	\$0		\$0	\$0
Other Field	\$1,240,000	Other	\$0	\$0	\$0		\$0	\$0
Total Project Cost:	\$37,789,000	Totals	\$24,800,000	\$0	\$6,200,000		\$0	\$31,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
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FY 2039

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar		North/South Tr	C	San Antonio	VIA	9130.0	\$31,000,000
Limits From:	Bexar County Line							
Limits To:	Loop 410		Last Revision Date:					
Description:	High capacity transit							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work: Transit		Status: Exempt				
		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$1,519,000	7 - STP-MM	\$24,800,000	\$0	\$6,200,000	\$0	\$31,000,000	
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$31,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$1,240,000	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,170,000	Totals	\$24,800,000	\$0	\$6,200,000	\$0	\$31,000,000	
Indirect Costs:	\$620,000							
Other Field	\$1,240,000							
Total Project Cost:	\$37,789,000							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		FM 20	C	Other	TxDOT	9121.0	\$41,250,000
Limits From:	SH 123							
Limits To:	SH 130					Last Revision Date:		
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$2,021,250	\$41,250,000	7 - STP-MM	\$33,000,000	\$8,250,000	\$0	\$0	\$41,250,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$41,250,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,650,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,887,500		Totals	\$33,000,000	\$8,250,000	\$0	\$0	\$41,250,000
Indirect Costs:	\$825,000							
Other Field	\$1,650,000							
Total Project Cost:	\$50,283,750							

15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$335,546,368
Limits From:	US 281/IH 37, East							
Limits To:	IH 410 S							
Description:	Expand from 6 lane to 10 lane expy (add 4 new managed lanes); Env study req; project is subject to change							
Project History:	10/13 - revise description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$13,501,708	\$275,545,055	3 - LC	\$0	\$0	\$0	\$335,546,368	\$335,546,368
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$275,545,055		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,335,459		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154		Totals	\$0	\$0	\$0	\$335,546,368	\$335,546,368
Indirect Costs:	\$11,875,992							
Other Field	\$0							
Total Project Cost:	\$335,546,368							

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Bicycle and Pedestrian						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status: Exempt				
		Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	\$0

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-917	Various	C		TxDOT	6911.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Safety Rest Areas and Truck Weigh Stations						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status: Exempt				
		Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	\$0

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-918	Various	C		TxDOT	6912.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Transit Improvements						
Project History:								

Total Project Cost Information (TxDOT %):	Cost of Approved Phases:	Type of Work:		Status: Exempt				
		Funding Categories	Authorized Funding by Category/Share					
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	\$0

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT	6906.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preliminary Engineering						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt		
			<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$0	Other		\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-951	Various	R		TxDOT	6907.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Right of Way Acquisition						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt		
			<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$0	Other		\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

15 - San Antonio	Various	5000-00-952	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt		
			<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$0	Other		\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0								

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FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-953	Various	C		TxDOT	6902.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Bridge Replacement and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bridge		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-954	Various	C		TxDOT	6904.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Railroad Grade Separations						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: RR Grade Sep		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Various	5000-00-956	Various	C		TxDOT	6905.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Landscaping						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Landscaping		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-957	Various	C		TxDOT	6908.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>					
Preliminary Engineering:	\$0	\$0		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-958	Various	C		TxDOT	6909.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>					
Preliminary Engineering:	\$0	\$0		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5800-00-915	Various	C		TxDOT	6901.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Intelligent Transportation Systems Deployment						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
			<u>Funding Categories</u>					
Preliminary Engineering:	\$0	\$0		Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:
 March 26, 2018

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5800-00-950	Various	C		TxDOT	6900.0	\$0
Limits From:		Grouped Project				Last Revision Date: 7/1/2010		
Limits To:		-						
Description:		Safety						
Project History:								

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share				Status:	
			Federal	State	Local	Local Contrib	Exempt	
Preliminary Engineering:	\$0	Cost of Approved Phases:						
ROW Purchase:	\$0		<u>Funding Categories</u>					
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4980.0	\$500,000,000
Limits From:		Maint/Rehab						
Limits To:		-		Last Revision Date:				
Description:		Preventive Maintenance and Rehabilitation						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0		1 - Prvnt Mnt/Rehab	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4981.0	\$250,000,000
Limits From:		Structures Repl and Rehab						
Limits To:		-		Last Revision Date:				
Description:		Structures Repl and Rehab						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Structures Repl and Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$0	6 - Struct Rehab	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4982.0	\$175,000,000
Limits From:		Safety						
Limits To:		-		Last Revision Date:				
Description:		Safety						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$0	8 - Safety	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

Updated:
March 26, 2018

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4983.0	\$25,000,000
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		Miscellaneous						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	10 - Misc	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4984.0	\$62,500,000
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		District Discretionary						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	11 - Distr Discretionary	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4986.0	\$25,000,000
Limits From:		Surface Transportation Program						
Limits To:		Metro Mobility Funding		Last Revision Date:				
Description:		STP-MM Lump Sum: Stand Alone Bicycle Projects						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	7 - STP-MM	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4987.0	\$25,000,000	
Limits From:		Surface Transportation Program					Last Revision Date:		
Limits To:		Metro Mobility Funding							
Description:		STP-MM Lump Sum: Stand Alone Pedestrian Projects							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	7 - STP-MM	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$20,000,000	\$0	\$5,000,000	\$0	\$25,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4988.0	\$65,000,000	
Limits From:		Transportation Alternatives Program					Last Revision Date:		
Limits To:		-							
Description:		Transportation Alternatives Program							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Enhancement		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	9 - TAP	\$52,000,000	\$0	\$13,000,000	\$0	\$65,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$52,000,000	\$0	\$13,000,000	\$0	\$65,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	ATD	C	Varies	TxDOT	4989.0	\$212,500,000	
Limits From:		Varies					Last Revision Date:		
Limits To:		-							
Description:		Advanced Transportation District: TxDOT							
Project History:									

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$0	\$0	Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	ATD	C	San Antonio	CoSA	4990.0	\$212,500,000
Limits From:		Varies						
Limits To:		-		Last Revision Date:				
Description:		Advanced Transportation District: CoSA						
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$0	Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4985.0	\$709,180,000
Limits From:		Surface Transportation Program						
Limits To:		Metro Mobility Funding		Last Revision Date:				
Description:		Surface Transportation Program - Metro Mobility						
Project History:		2/11 - add US 90/Presa ramps (\$30M)						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies		Status: Varies			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:	\$0	\$0	7 - STP-MM	\$567,344,000	\$0	41,836,000	\$0	\$709,180,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$567,344,000	\$0	41,836,000	\$0	\$709,180,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							